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CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Fourteenth meeting

Sharm El-Sheikh, Egypt, 17-29 November 2018

Agenda item 7

**Decision adopted by the Conference of the Parties to the Convention on Biological Diversity**

14/37. Integrated programme of work and budget for the Convention and its Protocols

*The Conference of the Parties,*

*Recalling* its decision XIII/32 and decision VIII/7 of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety at its seventh meeting, and decision I/13 of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing,

*Also recalling* decision III/1, which specifies that the budget proposal should be circulated 90 days before meetings of the Conference of the Parties,

*Further recalling* resolution 2/18ofthe United Nations Environment Assembly on the relationship between the United Nations Environment Programme and the multilateral environmental agreements for which it provides the secretariat,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 74:15:11 for the biennium 2019-2020;

3*. Notes* that the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress entered into force in May 2018, and *acknowledges* that its programme of work will not require core funding and that any funds needed to support the activities of the Secretariat regarding the Supplementary Protocol, for the biennium 2019-2020, will be funded by its Parties;

4. *Recalls* the recommendation made by the Office of Internal Oversight Services in its audit report, as contained in UNEP/CBD/COP/12/INF/49, paragraphs 21 to 24, that the working capital reserve should be maintained at a level of 15 per cent of estimated annual planned expenditures;

5. *Requests* the Executive Secretary to report to the Bureau and provide it with all necessary information, including with regard to the application of the administrative arrangements between the United Nations Environment Programme and the Secretariat of the Convention on Biological Diversity, in order to ensure the guiding role of the Bureau with regard to preparations for and conduct of meetings of the Conference of the Parties;

6*. Approves* a core (BY) programme budget for the Convention of 14,022,190 United States dollars for the year 2019 and of 14,722,420 United States dollars for the year 2020, representing 74 per cent of the integrated budget of 18,948,900 United States dollars for the year 2019 and 19,895,200 United States dollars for the year 2020 for the Convention and the Protocols, for the purposes listed in the tables 1a and 1b below;

7. *Approves* the use of unspent balances of the BY, BG, BB trust funds for the biennium 2017-2018 of 3,206,600 United States dollars to offset contributions from the Parties to the Convention, the Cartagena Protocol and the Nagoya Protocol for the biennium 2019-2020 in the following areas: 1,480,300 United States dollars to support the work of the extraordinary meetings linked to the post-2020 agenda; 1,726,300 United States dollars to be deducted from the contributions to the BY, BG, BB trust funds for the biennium 2019-2020;

8. *Requests* the Executive Secretary to minimize conference expenses by reserving conference facilities for all meetings of the subsidiary bodies held in Montreal during the biennium 2019-2020 through the preferential arrangement for the use of space with the International Civil Aviation Organization at any available date that is suitable to the Parties, and, in the exceptional circumstance that no availability can be identified, *authorizes* the use of unspent balances for the additional conference rental and associated expenses of the most economical alternative conference space option;

9*. Expresses* its appreciation to Canada as the host country for its renewed support to the Secretariat, and *welcomes* the current process by the host country, Canada, the Province of Quebec and the Executive Secretary to finalize the extension of the host-country grant for the rental and associated costs of the Secretariat in Montreal, with a contribution by the host country and the Province of Quebec estimated at 1,603,208 Canadian dollars for the year 2019 and 1,856,100 Canadian dollars for the year 2020, to be allocated on a ratio of 74:15:11 and offset contributions from the Parties to the Convention, the Cartagena Protocol and the Nagoya Protocol, respectively, for the biennium 2019-2020;

10.*Adopts* the scale of assessments for the apportionment of expenses for 2019 and 2020, in accordance with the current scale of assessments of the United Nations, as contained in table 6 of the present decision;[[1]](#footnote-1)

11. *Also adopt*s the staffing table 2 of the Secretariat for the biennium 2019-2020 used for costing purposes to set the overall budget;

12. *Recalls* that the staffing arrangement of the Secretariat should ensure that the legal obligations under the Convention and its Protocols are met;

13. *Notes* the new organizational structure and post distribution as presented in, annex VII to the note by the Executive Secretary,[[2]](#footnote-2) and *requests* the Executive Secretary to analyse the structure and staffing to ensure streamlined reporting arrangements, optimal functionality and effectiveness in the implementation of the approved work programme for the biennium 2019-2020 and in view of the expected post-2020 orientation of activities under the Convention, and to report the results of this analysis to the Conference of the Parties at its fifteenth meeting;

14. *Recalls* paragraph 9 of decision XIII/32, and *notes* *with concern* the adjustments by the Executive Secretary to the staffing structure of the Secretariat during the biennium 2017-2018 that entailed consequent increases in the staff costs in the integrated budget for the biennium 2019-2020;

15. *Authorizes* the Executive Secretary, within the rules and regulations of the United Nations and without prejudice to any decision by the Conference of the Parties at its fifteenth meeting, to adjust job descriptions and assignments within the present structure of the Secretariat provided that the overall cost of the Secretariat of the Convention and its Protocols remains within that of the staffing table and that there are no consequent increases in the staff costs in the integrated budget in future bienniums, and to report on the adjustments made to the Parties of the Convention and its Protocols at their next meetings;

16. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from previous financial periods and miscellaneous income, in accordance with the Financial Rules and Regulations of the United Nations Environment Programme;

17. *Also authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in table 1a below up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

18. *Urges* the Executive Secretary to further reduce the environmental impact of the operations of the Secretariat by rationalizing resource use and travel, such as by adopting wider use of videoconferencing facilities, and prioritizing official travel that is directly related to the implementation of the approved work programme;

19.*Notes* that limited financial disclosure hampers the ability of the Organization to be transparent and accountable, and to raise funds from a broader array of donors;

20. *Requests* the Executive Secretary, in cooperation with the United Nations Environment Programme, to find ways to provide additional financial information to enhance disclosure beyond the current financial information contained in certified financial statements of the trust funds of the Convention on Biological Diversity, to facilitate due diligence and financing decisions by Parties and other potential donors;

21*. Requests* the Executive Secretary, as a means to further enhance efforts to foster transparency and accountability, to establish a section on the website of the Convention to publish or provide links to up-to-date information relevant to the governance of the Convention, including, inter alia, completed and accepted audit reports, applicable financial rules and regulations, and any other relevant budgetary and financial information;

22. *Also requests* the Executive Secretary, in accordance with Article 14 of the Financial Rules, to have an audit undertaken on a regular basis by the Office of Internal Oversight Services and to ask for reports on the United Nations Environment Programme from the United Nations Board of Auditors, and to have the reports submitted as part of the documentation for the next meeting of the Conference of the Parties, together with the management response;

23. *Further requests* the Executive Secretary, in collaboration with the United Nations Environment Programme and the United Nations Treasury, to provide information on investments and current investment policy guidelines related to the trust funds of the Convention, and place it on the website of the Convention;

24. *Invites* all Parties to the Convention to note that contributions to the core programme budgets (BY, BG and BB) are due on 1 January of the year for which those contributions have been budgeted and to pay them promptly, and *requests* that Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

25. *Notes with concern* that a number of Parties to the Convention and its Protocols have not paid their contributions to the core budgets (BY, BG and BB Trust Funds) for 2018 and prior years, including Parties that have never paid their contributions, and *also notes* that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations,[[3]](#footnote-3) arrears estimated at 789,100 United States dollars for the Convention, 171,400 United States dollars for the Cartagena Protocol and 46,000 United States dollars for the Nagoya Protocol are outstanding at the end of 2017 and are deducted from the fund balance to cover doubtful debt and, so, cannot be used for the benefit of all the respective Parties;

26. *Urges* Parties that have still not paid their contributions to the core budgets (BY, BG, BB Trust Funds) for 2017 and prior years to do so without delay or conditionalities, and *requests* the Executive Secretary to publish and keep up to date the information on the status of contributions to the Convention’s Trust Funds (BY, BG, BB, BE, BH, BX, BZ and VB) and to keep the members of the Bureaux of the Convention and its Protocols updated so that they can provide information on unpaid contributions and their consequences at regional meetings;

27*. Requests* the United Nations Environment Programme, in its capacity as Trustee, to utilize all available diplomatic channels to communicate to the relevant Parties, arrears in their contributions to the trust funds of the Convention on Biological Diversity (BY, BG and BB ) from 2018 and prior years with a view to the payment of such arrears in full for the benefit of all Parties to the Convention and its Protocols, and requests the Executive Secretary to report to the Bureau and the Conference of the Parties at its fifteenth meeting on the status of these arrears;

28. *Confirms* that, with regard to contributions due from 1 January 2005 onwards, Parties whose contributions are in arrears for two (2) or more years will not be eligible to become a member of the Bureaux of the Convention, its Protocols or the Subsidiary Body on Scientific, Technical and Technological Advice or to nominate a member of a compliance committee, and decides that this will only apply in the case of Parties that are not least developed countries or small island developing States;

29. *Authorizes* the Executive Secretary to enter into arrangements with any Party whose contributions are in arrears for two or more years to mutually agree on a “schedule of payments” for such a Party to clear all outstanding arrears within six years depending on the financial circumstances of the Party in arrears and pay future contributions by the due date, and report on the implementation of any such arrangement to the Bureau at its next meeting and to the Conference of the Parties;

30. *Decides* that a Party with an agreed arrangement in accordance with paragraph 29 above and that is fully respecting the provisions of that arrangement will not be subject to the provisions of paragraph 28 above;

31. *Requests* the Executive Secretary and *invites* the President of the Conference of the Parties, through a jointly signed letter, to notify Parties whose contributions are in arrears inviting them to take timely action and to thank those Parties that have responded in a positive manner in paying their outstanding contributions;

32. *Notes* that the trust funds for the Convention and its Protocols (BY, BG and BB) should be extended for a period of two years beginning 1 January 2020 and ending 31 December 2021, and *requests* the Executive Director of the United Nations Environment Programme to seek the approval of the United Nations Environment Assembly for their extension;

33. *Acknowledges* the funding estimates for:

1. The Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity (BE) for the period 2019-2020 included in table 3 below;
2. The Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Developing Country Parties, in particular the least developed countries and small island developing States as well as Parties with economies in transition, in the Process of the Convention on Biological Diversity for the period 2019-2020, contained in table 4 below;
3. The General Trust Fund (VB) for Voluntary Contributions to Facilitate the Participation of Indigenous Peoples and Local Communities in the work of the Convention on Biological Diversity for the period 2019-2020, contained in table 5 below;

34. *Invites* the Executive Director of the United Nations Environment Programme to continue the arrangement of waiving the programme support costs on the voluntary contributions for participation from the BZ and VB Trust Funds since the Secretariat of the Convention on Biological Diversity meets the criteria set out in resolution 2/18, namely that arranging participation is done by administrative staff financed from the programme support costs of the operating budget;

35. *Recalls* rule 30 of the rules of procedure of the Convention, and *stresses* the need to have a wide range of Parties attending meetings of the Parties to the Convention and its Protocols;

36. *Reaffirms* the importance of full and effective participation of the developing country Parties, in particular the least developed countries and small island developing States, as well as Parties with economies in transition, in the meetings of the Parties to the Convention and its Protocols and, in this context, *requests* the Executive Secretary to take into account the relevant decisions of the Conference of the Parties and the meetings of the Parties to its Protocols on concurrent meetings and on improving the efficiencies of the structures and processes of the Convention and its Protocols;

37. *Requests* the Executive Secretary, in consultation with and under the guidance of the Bureau, and taking into account recommendation 2/20 adopted by the Subsidiary Body on Implementation,[[4]](#footnote-4) to present a proposal for adoption at the fifteenth meeting of the Conference of the Parties, to revise the structure and rules related to the BZ Trust Fund adopted at the ninth meeting of the Conference of the Parties,[[5]](#footnote-5) in order to address the perennial problem of the lack of predictable and sustainable funding and to ensure that the BZ Fund is focused on providing funding for the countries which are most in need of assistance for participation, in particular the least developed countries and small island developing States, and *further requests* the Executive Secretary to report on progress in designing measures to raise the visibility of the Trust Fund and its attractiveness for donors, drawing on experience from similar trust funds in other international forums;

38. *Strongly encourages* developed country Parties and other Parties in a position to do so, including in the context of the South-South cooperation, to provide the necessary financial resources to the BZ Trust Fund in order to enable the full and effective participation of representatives of developing country Parties, in particular the least developed countries and small island developing States, as well as countries with economies in transition, at meetings of the Conference of the Parties, the Conference of the Parties serving as the meetings of the Parties to the Protocols, the Subsidiary Body on Scientific, Technical and Technological Advice, the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions and the Subsidiary Body on Implementation;

39*.* *Also strongly encourages* donors to provide additional finance to allow for the participation of a second delegate from least developed countries and small island developing States at the fifteenth meeting of the Conference of the Parties, the tenth meeting of the Parties serving as the meeting of the Parties to the Cartagena Protocol, and the fourth meeting of the Parties serving as the meeting of the Parties to the Nagoya Protocol and *requests* the Executive Secretary to report on this arrangement to the Conference of the Parties at its fifteenth meeting;

40. *Recalls* paragraph 31 of decision IX/34, and *requests* the Executive Secretary, when allocating the funding from the BZ Trust Fund, to continue to accord first priority to funding for least developed countries and small island developing States;

41. *Requests* the Executive Secretary engage with private bodies, non-governmental organizations and international organizations to seek contributions of external funds to the Special Voluntary Trust Fund (BZ), taking into account (a) the various existing guidelines for the engagement of the private sector with the United Nations system and (b)  the experience of other conventions and United Nations processes with respect to the funding of the participation of eligible developing country Parties, including the least developed countries and small island developing States and Parties with economies in transition, and *also requests* the Executive Secretary inform the Bureau of the Conference of the Parties of further developments in this respect;

42. *Encourages* developed country Parties and other Parties in a position to do so, to facilitate engagement by the Secretariat with potential alternative donors to the BZ Trust Fund, including private bodies, to assist in funding the participation of eligible developing countries in meetings of the Parties to the Convention and its Protocols;

43. *Requests* the Executive Secretary to remind Parties in January of each fiscal year of the need to contribute to the Special Voluntary Trust Fund (BZ) at least six months prior to the ordinary meetings of the Parties to the Convention and its Protocols, to issue requests in December of each year covering the needs of all relevant meetings in the subsequent year, and to issue early invitations to other donors to make contributions;

44. *Also* *requests* the Executive Secretary, in consultation with the Bureaux, to continue to monitor the availability of voluntary contributions to the Special Voluntary Trust Fund (BZ);

45. *Welcomes* the generous provision by the Government of Japan of emergency financing for the biennium 2019-2020 amounting to 500,000 United States dollars from the Japan Biodiversity Fund[[6]](#footnote-6) to serve as working capital until sufficient funds are received in the BZ Trust Fund;

46*. Decides* to set aside the sum of up to 500,000 United States dollars from the accrued investment revenue of the BE fund, without prejudice to bilateral agreements that restrict the usage of interest accrued on particular voluntary contributions, that could potentially be drawn on if, in the opinion of the Executive Director of the United Nations Environment Programme, exceptional circumstances[[7]](#footnote-7) arise regarding the facilitation of the participation of developing country Parties, in particular the least developed countries and the small island developing States, as well as Parties with economies in transition, for priority meetings[[8]](#footnote-8) identified in the core budget for the biennium 2019-2020, and *invites* the Executive Director, if s/he is satisfied regarding the exceptional need for and the compatibility of such a draw-down with the Financial Rules and Regulations of the United Nations Environment Programme, to authorize the Executive Secretary to draw on the set-aside, in consultation with the Bureau and subject to subsequent reimbursement through new voluntary contributions to the BZ Fund, and to submit a direct report to the Parties to the Convention and Parties to the Protocols at their next meetings;

47. *Notes with concern* the late delivery of budgetary documents in advance of the fourteenth meeting of the Conference of the Parties, and *urges* the Executive Secretary to take the measures necessary to ensure that documents for the fifteenth meeting of the Conference of the Parties are circulated in full respect of the rules in force and to keep the Bureau informed on the progress of budget preparation;

48. *Requests* the Executive Secretary to prepare and submit an updated, detailed and integrated programme of work for the period 2021-2022, which sets out the objectives, tasks to be completed by the Secretariat, and results expected in regard to each budget item, for the Convention and its Protocols, for the consideration of the Conference of the Parties to the Convention and the Parties to its Protocols at their next meetings, and a corresponding programme budget following the format of the proposed programme budget for the United Nations Environment Programme, including the supplementary information statement, for the biennium with three alternatives:

1. Making an assessment of the required rate of growth for the programme budget (BY, BG and BB trust funds) which should not exceed a 4 per cent increase from the total 2019-2020 level minus the amount on budget line K on extraordinary meetings on the post-2020 global biodiversity framework, in nominal terms;
2. Maintaining the programme budget (BY, BG and BB trust funds) at the total 2019-2020 level minus the amount on budget line K on extraordinary meetings on the post-2020 global biodiversity framework in real terms;
3. Maintaining the programme budget (BY, BG and BB trust funds) at the total 2019-2020 level minus the amount on budget line K on extraordinary meetings on the post-2020 global biodiversity framework in nominal terms;

49. *Also requests* the Executive Secretary to introduce all possible measures to improve the effectiveness and efficiency of the Secretariat and reflect these measures in the three reflected scenarios;

50. *Further requests* the Executive Secretary to report to the Conference of the Parties to the Convention and the Conference of the Parties serving as the meeting of the Parties to its Protocols at their next meetings on income and budget performance, unspent balances and the status of surplus and carry-overs as well as any adjustments made to the budget for the biennium 2019-2020.

**Table 1a. Integrated biennial budget for the trust funds of the Convention on Biological Diversity and its Protocols for the period 2019-2020**

|  |  |  |  |
| --- | --- | --- | --- |
|  | *2019(Thousands of United States dollars)* | *2020(Thousands of United States dollars)* | *Total(Thousands of United States dollars)* |
|
|
| **I. Programmes:** |  |  |  |
|  Office of the Executive Secretary | 3 534.0 | 3 444.8 | 6 978.8 |
|  ABS and BS Protocols | 2 322.6 | 2 375.9 | 4 698.5 |
|  Science, Society and Sustainable Futures Division | 3 912.3 | 3 909.0 | 7 821.3 |
|  Implementation Support Division | 3 105.0 | 3 708.2 | 6 813.2 |
| **II. Administration, Finance and Conference Services** | 3 845.0 | 4 052.6 | 7 897.6 |
| **Subtotal** | **16 718.9** | **17 490.5** | **34 209.4** |
| Programme support costs | 2 173.4 | 2 273.9 | 4 447.2 |
| **III. Working Capital Reserve** | 56.6 | 130.8 | 187.5 |
| **Total** | **18 948.9** | **19 895.2** | **38 844.1** |
| Convention share of the integrated budget (74%) | 14 022.2 | 14 722.5 | **28 744.7** |
| Less: Contribution from host country | (909.8) | (1 053.3) | (1 963.1) |
| Less: Use of reserves for extraordinary meetings | (627.2) | (468.3) | (1 095.5) |
| Less: Use of reserves from previous years | (638.7) | (638.7) | (1 277.4) |
| Net total (amount to be shared by Parties) | 11 846.5 | 12 562.2 | 24 408.7 |
|  | *2019(Thousands of United States dollars)* | *2020(Thousands of United States dollars)* | *Total(Thousands of United States dollars)* |
|
|
|  |  |  |  |
| A. Governing and subsidiary bodies | 1 889.0 | 2 484.0 | 4 373.0 |
| B. Executive direction and management | 2 634.5 | 2 669.8 | 5 304.3 |
| C. Programme of work | 9 309.4 | 9 243.1 | 18 552.5 |
| D. Administrative support | 2 886.0 | 3 093.7 | 5 979.7 |
| **Subtotal** | **16 718.9** | **17 490.6** | **34 209.5** |
| Programme support costs | 2 173.5 | 2 273.8 | 4 447.2 |
| Working Capital Reserve | 56.6 | 130.7 | 187.4 |
| **Total** | **18 949.0** | **19 895.1** | **38 844.1** |
| Convention share of the integrated budget (74%) | 14 022.3 | 14 722.4 | **28 744.7** |
| Less: Contribution from host country | (909.8) | (1 053.3) | (1 963.1) |
| Less: Use of reserves for extraordinary meetings | (627.2) | (468.3) | (1 095.5) |
| Less: Use of reserves from previous years | (638.7) | (638.7) | (1 277.4) |
| Net total (amount to be shared by Parties) | 11 846.6 | 12 562.1 | 24 408.7 |

**Table 1b. Integrated biennial budget for the trust funds of the Convention on Biological Diversity and its Protocols for the period 2019-2020 (by object of expenditure)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | *Object of expenditure* | *2019* | *2020* | *Total* |
|  | *(Thousands of United States dollars)* |
|  |  |  |  |
|  | A. Staff costs | 11 453.9 | 11 626.6 | 23 080.5 |
|  | B. Bureau meetings | 150.0 | 215.0 | 365.0 |
|  | C. Travel on official business | 400.0 | 400.0 | 800.0 |
|  | D. Consultants/subcontractors | 50.0 | 50.0 | 100.0 |
|  | E. Public awareness material/communications | 50.0 | 50.0 | 100.0 |
|  | F. Temporary assistance/overtime | 100.0 | 100.0 | 200.0 |
|  | G. Training | 5.0 | 5.0 | 10.0 |
|  | H. Translation of CHM website/website projects | 65.0 | 65.0 | 130.0 |
|  | I. Meetings1/2/3 | 1 569.0 | 2 119.0 | 3 688.0 |
|  | J. Expert meetings | 170.0 | 150.0 | 320.0 |
|  | K. Extraordinary meetings on post-20204/ | 750.0 | 560.0 | 1,310.0 |
|  | L. Rent and associated costs5/ | 1 229.5 | 1 423.4 | 2 652.9 |
|  | M. General operating expenses | 726.6 | 726.6 | 1 453.2 |
|  | **Sub-total (I)** | **16 719.0** | **17 490.6** | **34 209.6** |
|  | **II. Programme support costs (13%)** | 2 173.5 | 2 273.8 | 4 447.2 |
|  | **Sub-total (I + II)** | **18 892.4** | **19 764.4** | **38 656.8** |
|  | **III. Working Capital Reserve** | 56.6 | 130.8 | 187.3 |
|  | **Grand Total (II + III)** | **18 949.0** | **19 895.1** | **38 844.1** |
|  | Convention share of the integrated budget (74%) | 14 022.2 | 14 722.4 | 28 744.6 |
|  | Less contribution from host country5/ | (909.8) | (1 053.3) | (1 963.1) |
|  | Less use of reserves for extraordinary meetings/4 | (627.2) | (468.3) | (1 095.4) |
|  | Less use of reserves from previous years | (638.7) | (638.7) | (1 277.5) |
|  | **Net total (amount to be shared by Parties)** | **11 846.5** | **12 562.1** | **24 408.6** |
|  |  |  |  |  |  |
|  | 1/ Regular meetings to be funded from the core budget: |
|  | - Eleventh meeting of the Ad Hoc Working Group on Article 8(j) and Related Provisions. |
|  | - Twenty-third and twenty-fourth meetings of the Subsidiary Body on Scientific Technical and Technological Advice. |
|  | - Third meeting of the Subsidiary Body on Implementation. |
|  | - Fifteenth meeting of the Conference of the Parties to the Convention / Tenth meeting of the Parties to the Cartagena Protocol / Fourth meeting of the Parties to the Nagoya Protocol held concurrently. |
|  |  |  |  |  |  |
|  | 2/ SBSTTA-23 (3 days), Art. 8(j)-11 (3 days) back-to-back in 2019. SBSTTA-24 (6days), SBI-3 (5 days) back-to-back in 2020. |
|  |  |  |  |  |  |
|  | 3/ Budget for COP-15/COP-MOP 10 and COP-MOP 4 divided equally between both years of the biennium. |
|  |  |  |  |  |  |
|  | 4/ Two stand-alone extraordinary meetings, 5 days each, plus 2 days extension for SBSTTA-23. |
|  |  |  |  |  |  |
|  | 5/ Indicative. |

**Table 2. Secretariat staffing requirements from the core budgets of the Convention and its Protocols, 2019-2020**

|  |  |
| --- | --- |
|  |  |
|  |  |  |
|  | *2019* | *2020* |
| **Professional and higher** |  |  |
| ASG | 1 | 1 |
| D-2 | – | – |
| D-1 | 3 | 3 |
| P-5 | 10 | 10 |
| P-4 | 12 | 12 |
| P-3 | 14 | 14 |
| P-2/1 | 9 | 9 |
| **Subtotal** | **49** | **49** |
| **General Service** | 29 | 29 |
| **Total** | **78** | **78** |

**Table 3. Resource requirements from the Special Voluntary Trust Fund (BE) for Additional Voluntary Contributions in Support of Approved Activities for the period 2019-2020**

1. **Convention on Biological Diversity**

(*Thousands of United States dollars*)

|  |  |
| --- | --- |
| **Expert meetings** |  |
| Article 8(j) and related provisions | 72.5 |
| Capacity-building | 165.5 |
| Clearing-house mechanism | 55.0 |
| Cooperation | 178.8 |
| Digital sequence information | 73.5 |
| Ecosystem restoration | 384.0 |
| Gender | 53.5 |
| Health | 142.8 |
| High-level panel | 100.0 |
| Invasive alien species | 136.8 |
| Mainstreaming | 879.5 |
| Marine | 122.3 |
| Post-2020 | 62.5 |
| Review mechanisms | 90.0 |
| Sustainable wildlife management | 212.0 |
| Synthetic biology | 71.5 |
| Technical and scientific cooperation | 69.3 |
| Subtotal | 2 869.3 |
|  |  |
| **Capacity-building workshops** |  |
| Article 8(j) and related provisions | 110.0 |
| Capacity-building | 435.5 |
| Climate change | 684.0 |
| Cooperation | 618.3 |
| Financial mechanism | 156.3 |
| Health | 546.0 |
| Mainstreaming | 596.0 |
| Marine | 86.3 |
| Sustainable wildlife management | 407.0 |
| Technical and scientific cooperation | 265.0 |
| Subtotal | 3 904.3 |
|  |  |
| **Other workshops** |  |
| Climate change | 65.0 |
| Cooperation | 451.5 |
| Gender | 150.0 |
| Health | 96.0 |
| Mainstreaming | 791.0 |
| Marine | 238.0 |
| Post-2020 | 1 720.0 |
| Protected areas | 165.0 |
| Technical and scientific cooperation | 360.0 |
| Subtotal | 4 036.5 |
|  |  |
| **Staff** |  |
| Cooperation and synergies (P-3) | 327.0 |
| Scientific Officer - (P-4) | 404.0 |
| Forest ecosystem restoration (P-3) | 327.0 |
| Health Officer - (P-3) | 327.0 |
| Web content assistant (G-7) | 148.0 |
| Subtotal | 1 533.0 |
|  |  |
| **Consultants** |  |
| Article 8(j) and related provisions | 35.0 |
| Capacity-building | 571.0 |
| Climate change | 153.0 |
| Communication strategy | 150.0 |
| Cooperation | 715.5 |
| Digital sequence information | 60.0 |
| Ecosystem restoration | 40.0 |
| Financial mechanism | 250.0 |
| Gender | 77.5 |
| Global Biodiversity Outlook | 910.0 |
| Health | 50.0 |
| Invasive alien species | 20.0 |
| Knowledge management | 84.0 |
| Mainstreaming | 544.0 |
| Marine | 295.5 |
| Pollinators | 100.0 |
| Post-2020 | 586.0 |
| Protected areas | 167.5 |
| Resource mobilization | 250.0 |
| Review mechanisms | 42.0 |
| Strategic Plan 2011-2020 | 48.0 |
| Sustainable wildlife management | 140.0 |
| Synthetic biology | 78.0 |
| Technical and scientific cooperation | 340.0 |
| Subtotal | 5 707.0 |
|  |  |
| **Staff travel** |  |
| Climate change | 8.5 |
| Cooperation | 42.0 |
| Ecosystem restoration | 10.0 |
| Gender | 10.0 |
| Health | 40.0 |
| Mainstreaming | 20.0 |
| Marine | 38.0 |
| Post-2020 | 150.0 |
| Protected areas | 6.0 |
| Subtotal | 324.5 |
|  |  |
| **Report preparation/printing** |  |
| Capacity-building | 20.0 |
| Climate change | 7.0 |
| Cooperation | 20.0 |
| Global Biodiversity Outlook | 170.0 |
| Gender | 6.5 |
| Health | 40.0 |
| Knowledge management | 50.0 |
| Mainstreaming | 60.0 |
| Marine | 10.0 |
| Post-2020 | 10.0 |
| Protected areas | 3.0 |
| Resource mobilization | 10.0 |
| Technical and scientific cooperation | 25.0 |
| Subtotal | 431.5 |
|  |  |
| **Publications** |  |
| Article 8(j) and related provisions | 2.0 |
| Capacity-building | 35.0 |
| Cooperation | 105.0 |
| Global Biodiversity Outlook | 100.0 |
| Gender | 3.0 |
| Health | 30.0 |
| Knowledge management | 100.0 |
| Mainstreaming | 118.0 |
| Marine | 20.0 |
| Pollinators | 50.0 |
| Post-2020 | 15.0 |
| Protected areas | 3.0 |
| Resource mobilization | 3.0 |
| Sustainable wildlife management | 65.0 |
| Technical and scientific cooperation | 20.0 |
| Subtotal | 669.0 |
|  |  |
| **Total** | **19 475.0** |
| **Programme support costs (13%)** | **2 531.8** |
| **Total, Convention on Biological Diversity** | **22 006.8** |

1. **Cartagena Protocol on Biosafety**

(*Thousands of United States dollars*)

|  |  |
| --- | --- |
| **Expert meetings** |  |
| Ad Hoc Technical Expert Group on Socio-economic Considerations | 78.0 |
| Subtotal | 78.0 |
|  |  |
| **Capacity-building workshops** |  |
| Nagoya-Kuala Lumpur Supplementary Protocol | 147.0 |
| Capacity-building | 15.0 |
| Subtotal | 162.0 |
|  |  |
| **Other workshops** |  |
| Strategic Plan for the Cartagena Protocol on Biosafety (2011-2020) | 69.0 |
| Transboundary movements and emergency measures | 48.0 |
| Subtotal | 117.0 |
|  |  |
| **Staff** |  |
| Programme Officer - BCH (P-3) | 327.0 |
| Subtotal | 327.0 |
|  |  |
| **Consultants** |  |
| Implementation of compliance action plans | 75.0 |
| Risk assessment and risk management | 45.0 |
| Nagoya-Kuala Lumpur Supplementary Protocol | 85.0 |
| Biosafety Clearing-House | 10.0 |
| Subtotal | 215.0 |
|  |  |
| **Total** | **899.0** |
| Programme support costs (13%) | 116.9 |
| **Total, Cartagena Protocol on Biosafety** | **1 015.9** |

1. **Nagoya Protocol on Access and Benefit-Sharing**

(*Thousands of United States dollars*)

|  |  |
| --- | --- |
| **Capacity-building workshops** |  |
| Long-term strategic framework for capacity-building beyond 2020 | 83.0 |
| Subtotal | 83.0 |
|  |  |
| **Consultants** |  |
| Long-term strategic framework for capacity-building beyond 2020 | 111.0 |
| Global multilateral benefit-sharing mechanism (Article 10) | 21.0 |
| Subtotal | 132.0 |
|  |  |
| **Staff travel** |  |
| First assessment and review of the effectiveness of the Protocol | 23.0 |
| Subtotal | 23.0 |
|  |  |
| **Total** | **238.0** |
| Programme support costs (13%) | 30.9 |
| **Total, Nagoya Protocol on Access and Benefit-Sharing** | **268.9** |
|  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | *Amount(in thousands of United States dollars)* | *Programme support costs* | *Total* |
| Convention on Biological Diversity | 19 475.0 | 2 531.8 | 22 006.8 |
| Cartagena Protocol on Biosafety | 899.0 | 116.9 | 1 015.9 |
| Nagoya Protocol | 238.0 | 30.9 | 268.9 |
| **Grand total** | **20 612.0** | **2 679.6** | **23 291.6** |

**Table 4. Resource requirements from the Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Parties in the Convention Process for the period 2019-2020**

|  |  |
| --- | --- |
| *Description of meetings* | *2019-2020* |
| *(Thousands of United States dollars)* |
| **I. Meetings** |  |
| COP-15, Cartagena Protocol COP-MOP 10 and Nagoya Protocol COP-MOP 4 | 1 500.0 |
| Regional meetings in preparation for the concurrent meetings of the Conference of the Parties, | 100.0 |
| Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 23 and SBSTTA 24) | 1 200.0 |
| Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions (Art. 8(j)-11) | 150.0 |
| Subsidiary Body on Implementation (SBI 3) | 150.0 |
| Extraordinary meetings on post-2020 | 300.0 |
| **Subtotal cost** | **3 400.0** |
| **II. Programme support costs** | **442.0** |
| **Total cost (I+II)** | **3 842.0** |
| *Notes*: |  |
| 1/ See paragraphs 40-46 of decision 14/37 of the Conference of the Parties. |  |
| 2/ Initial pledges made by the European Union and the Governments of Canada, Finland, Germany, Japan (Japan Biodiversity Fund), Norway, South Africa and the United Kingdom. |

**Table 5. Voluntary Trust Fund (VB) for Facilitating Participation of Indigenous Peoples and Local Communities in the Convention process for the period 2019-2020**

|  |  |
| --- | --- |
| *Description* | *2019-2020* |
| *(Thousands of United States dollars)* |
|  |  |
| **I. Meetings:** |  |
| Support to indigenous peoples and local communities | 500.0 |
| **Subtotal** | **500.0** |
| **II. Programme support costs** | **65.0** |
| **Total costs (I+II)** | **565.0** |

**Table 6. Contributions to the Trust Fund for the Convention on the Biological Diversity for the biennium 2019-2020[[9]](#footnote-9)**

| **Party** | **Scale of assessments 2016-2018** | **Scale with 22% ceiling, no least developed country paying more than 0.01%** | **Contribution due as of 1 January 2019** | **Contribution due as of 1 January 2020** | **Total 2019-2020** |
| --- | --- | --- | --- | --- | --- |
| Afghanistan | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Albania | 0.008 |  0.010  | 1 185 | 1 256 | 2 441 |
| Algeria | 0.161 |  0.201  | 23 844 | 25 284 | 49 127 |
| Andorra | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Angola | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Antigua and Barbuda | 0.002 |  0.003  | 296 | 314 | 610 |
| Argentina | 0.892 |  1.115  | 132 102 | 140 082 | 272 184 |
| Armenia | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Australia | 2.337 |  2.922  | 346 102 | 367 008 | 713 110 |
| Austria | 0.720 |  0.900  | 106 630 | 113 070 | 219 700 |
| Azerbaijan | 0.060 |  0.075  | 8 886 | 9 423 | 18 308 |
| Bahamas | 0.014 |  0.018  | 2 073 | 2 199 | 4 272 |
| Bahrain | 0.044 |  0.055  | 6 516 | 6 910 | 13 426 |
| Bangladesh | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Barbados | 0.007 |  0.009  | 1 037 | 1 099 | 2 136 |
| Belarus | 0.056 |  0.070  | 8 293 | 8 794 | 17 088 |
| Belgium | 0.885 |  1.106  | 131 065 | 138 982 | 270 048 |
| Belize | 0.001 |  0.001  | 148 | 157 | 305 |
| Benin | 0.003 |  0.004  | 444 | 471 | 915 |
| Bhutan | 0.001 |  0.001  | 148 | 157 | 305 |
| Bolivia (Plurinational State of) | 0.012 |  0.015  | 1 777 | 1 885 | 3 662 |
| Bosnia and Herzegovina | 0.013 |  0.016  | 1 925 | 2 042 | 3 967 |
| Botswana | 0.014 |  0.018  | 2 073 | 2 199 | 4 272 |
| Brazil | 3.823 |  4.779  | 566 173 | 600 373 | 1 166 546 |
| Brunei Darussalam | 0.029 |  0.036  | 4 295 | 4 554 | 8 849 |
| Bulgaria | 0.045 |  0.056  | 6 664 | 7 067 | 13 731 |
| Burkina Faso | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Burundi | 0.001 |  0.001  | 148 | 157 | 305 |
| Cabo Verde | 0.001 |  0.001  | 148 | 157 | 305 |
| Cambodia | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Cameroon | 0.010 |  0.013  | 1 481 | 1 570 | 3 051 |
| Canada | 2.921 |  3.652  | 432 590 | 458 720 | 891 311 |
| Central African Republic | 0.001 |  0.001  | 148 | 157 | 305 |
| Chad | 0.005 |  0.006  | 740 | 785 | 1 526 |
| Chile | 0.399 |  0.499  | 59 091 | 62 660 | 121 750 |
| China | 7.921 |  9.902  | 1 173 073 | 1 243 932 | 2 417 005 |
| Colombia | 0.322 |  0.403  | 47 687 | 50 568 | 98 255 |
| Comoros | 0.001 |  0.001  | 148 | 157 | 305 |
| Congo | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Cook Islands | 0.001 |  0.001  | 148 | 157 | 305 |
| Costa Rica | 0.047 |  0.059  | 6 961 | 7 381 | 14 342 |
| Cote d’Ivoire | 0.009 |  0.011  | 1 333 | 1 413 | 2 746 |
| Croatia | 0.099 |  0.124  | 14 662 | 15 547 | 30 209 |
| Cuba | 0.065 |  0.081  | 9 626 | 10 208 | 19 834 |
| Cyprus | 0.043 |  0.054  | 6 368 | 6 753 | 13 121 |
| Czechia | 0.344 |  0.430  | 50 945 | 54 023 | 104 968 |
| Democratic People’s Republic of Korea | 0.005 |  0.006  | 740 | 785 | 1 526 |
| Democratic Republic of the Congo | 0.008 |  0.010  | 1 185 | 1 256 | 2 441 |
| Denmark | 0.584 |  0.730  | 86 488 | 91 713 | 178 201 |
| Djibouti | 0.001 |  0.001  | 148 | 157 | 305 |
| Dominica | 0.001 |  0.001  | 148 | 157 | 305 |
| Dominican Republic | 0.046 |  0.058  | 6 812 | 7 224 | 14 036 |
| Ecuador | 0.067 |  0.084  | 9 922 | 10 522 | 20 444 |
| Egypt | 0.152 |  0.190  | 22 511 | 23 870 | 46 381 |
| El Salvador | 0.014 |  0.018  | 2 073 | 2 199 | 4 272 |
| Equatorial Guinea | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Eritrea | 0.001 |  0.001  | 148 | 157 | 305 |
| Estonia | 0.038 |  0.048  | 5 628 | 5 968 | 11 595 |
| Eswatini | 0.002 |  0.003  | 296 | 314 | 610 |
| Ethiopia | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| European Union |  |  2.500  | 296 163 | 314 052 | 610 215 |
| Fiji | 0.003 |  0.004  | 444 | 471 | 915 |
| Finland | 0.456 |  0.570  | 67 532 | 71 611 | 139 143 |
| France | 4.859 |  6.074  | 719 601 | 763 068 | 1 482 670 |
| Gabon | 0.017 |  0.021  | 2 518 | 2 670 | 5 187 |
| Gambia | 0.001 |  0.001  | 148 | 157 | 305 |
| Georgia | 0.008 |  0.010  | 1 185 | 1 256 | 2 441 |
| Germany | 6.389 |  7.987  | 946 189 | 1 003 343 | 1 949 532 |
| Ghana | 0.016 |  0.020  | 2 370 | 2 513 | 4 882 |
| Greece | 0.471 |  0.589  | 69 754 | 73 967 | 143 720 |
| Grenada | 0.001 |  0.001  | 148 | 157 | 305 |
| Guatemala | 0.028 |  0.035  | 4 147 | 4 397 | 8 544 |
| Guinea | 0.002 |  0.003  | 296 | 314 | 610 |
| Guinea-Bissau | 0.001 |  0.001  | 148 | 157 | 305 |
| Guyana | 0.002 |  0.003  | 296 | 314 | 610 |
| Haiti | 0.003 |  0.004  | 444 | 471 | 915 |
| Honduras | 0.008 |  0.010  | 1 185 | 1 256 | 2 441 |
| Hungary | 0.161 |  0.201  | 23 844 | 25 284 | 49 127 |
| Iceland | 0.023 |  0.029  | 3 406 | 3 612 | 7 018 |
| India | 0.737 |  0.921  | 109 147 | 115 740 | 224 887 |
| Indonesia | 0.504 |  0.630  | 74 641 | 79 149 | 153 790 |
| Iran (Islamic Republic of) | 0.471 |  0.589  | 69 754 | 73 967 | 143 720 |
| Iraq | 0.129 |  0.161  | 19 104 | 20 258 | 39 363 |
| Ireland | 0.335 |  0.419  | 49 612 | 52 609 | 102 222 |
| Israel | 0.430 |  0.538  | 63 682 | 67 528 | 131 210 |
| Italy | 3.748 |  4.685  | 555 066 | 588 594 | 1 143 661 |
| Jamaica | 0.009 |  0.011  | 1 333 | 1 413 | 2 746 |
| Japan | 9.680 |  12.101  | 1 433 575 | 1 520 169 | 2 953 744 |
| Jordan | 0.020 |  0.025  | 2 962 | 3 141 | 6 103 |
| Kazakhstan | 0.191 |  0.239  | 28 286 | 29 995 | 58 282 |
| Kenya | 0.018 |  0.023  | 2 666 | 2 827 | 5 492 |
| Kiribati | 0.001 |  0.001  | 148 | 157 | 305 |
| Kuwait | 0.285 |  0.356  | 42 208 | 44 757 | 86 965 |
| Kyrgyzstan | 0.002 |  0.003  | 296 | 314 | 610 |
| Lao People’s Democratic Republic | 0.003 |  0.004  | 444 | 471 | 915 |
| Latvia | 0.050 |  0.063  | 7 405 | 7 852 | 15 257 |
| Lebanon | 0.046 |  0.058  | 6 812 | 7 224 | 14 036 |
| Lesotho | 0.001 |  0.001  | 148 | 157 | 305 |
| Liberia | 0.001 |  0.001  | 148 | 157 | 305 |
| Libya | 0.125 |  0.156  | 18 512 | 19 630 | 38 142 |
| Liechtenstein | 0.007 |  0.009  | 1 037 | 1 099 | 2 136 |
| Lithuania | 0.072 |  0.090  | 10 663 | 11 307 | 21 970 |
| Luxembourg | 0.064 |  0.080  | 9 478 | 10 051 | 19 529 |
| Madagascar | 0.003 |  0.004  | 444 | 471 | 915 |
| Malawi | 0.002 |  0.003  | 296 | 314 | 610 |
| Malaysia | 0.322 |  0.403  | 47 687 | 50 568 | 98 255 |
| Maldives | 0.002 |  0.003  | 296 | 314 | 610 |
| Mali | 0.003 |  0.004  | 444 | 471 | 915 |
| Malta | 0.016 |  0.020  | 2 370 | 2 513 | 4 882 |
| Marshall Islands | 0.001 |  0.001  | 148 | 157 | 305 |
| Mauritania | 0.002 |  0.003  | 296 | 314 | 610 |
| Mauritius | 0.012 |  0.015  | 1 777 | 1 885 | 3 662 |
| Mexico | 1.435 |  1.794  | 212 519 | 225 356 | 437 874 |
| Micronesia (Federated States of) | 0.001 |  0.001  | 148 | 157 | 305 |
| Monaco | 0.010 |  0.013  | 1 481 | 1 570 | 3 051 |
| Mongolia | 0.005 |  0.006  | 740 | 785 | 1 526 |
| Montenegro | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Morocco | 0.054 |  0.068  | 7 997 | 8 480 | 16 477 |
| Mozambique | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Myanmar | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Namibia | 0.010 |  0.013  | 1 481 | 1 570 | 3 051 |
| Nauru | 0.001 |  0.001  | 148 | 157 | 305 |
| Nepal | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Netherlands | 1.482 |  1.853  | 219 479 | 232 737 | 452 216 |
| New Zealand | 0.268 |  0.335  | 39 690 | 42 087 | 81 777 |
| Nicaragua | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Niger | 0.002 |  0.003  | 296 | 314 | 610 |
| Nigeria | 0.209 |  0.261  | 30 952 | 32 822 | 63 774 |
| Niue | 0.001 |  0.001  | 148 | 157 | 305 |
| Norway | 0.849 |  1.061  | 125 734 | 133 329 | 259 063 |
| Oman | 0.113 |  0.141  | 16 735 | 17 746 | 34 481 |
| Pakistan | 0.093 |  0.116  | 13 773 | 14 605 | 28 378 |
| Palau | 0.001 |  0.001  | 148 | 157 | 305 |
| Panama | 0.034 |  0.043  | 5 035 | 5 339 | 10 375 |
| Papua New Guinea | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Paraguay | 0.014 |  0.018  | 2 073 | 2 199 | 4 272 |
| Peru | 0.136 |  0.170  | 20 141 | 21 358 | 41 499 |
| Philippines | 0.165 |  0.206  | 24 436 | 25 912 | 50 348 |
| Poland | 0.841 |  1.051  | 124 549 | 132 073 | 256 622 |
| Portugal | 0.392 |  0.490  | 58 054 | 61 561 | 119 614 |
| Qatar | 0.269 |  0.336  | 39 838 | 42 244 | 82 082 |
| Republic of Korea | 2.039 |  2.549  | 301 969 | 320 209 | 622 178 |
| Republic of Moldova | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Romania | 0.184 |  0.230  | 27 250 | 28 896 | 56 146 |
| Russian Federation | 3.088 |  3.860  | 457 322 | 484 947 | 942 269 |
| Rwanda | 0.002 |  0.003  | 296 | 314 | 610 |
| Saint Kitts and Nevis | 0.001 |  0.001  | 148 | 157 | 305 |
| Saint Lucia | 0.001 |  0.001  | 148 | 157 | 305 |
| Saint Vincent and the Grenadines | 0.001 |  0.001  | 148 | 157 | 305 |
| Samoa | 0.001 |  0.001  | 148 | 157 | 305 |
| San Marino | 0.003 |  0.004  | 444 | 471 | 915 |
| Sao Tome and Principe | 0.001 |  0.001  | 148 | 157 | 305 |
| Saudi Arabia | 1.146 |  1.433  | 169 719 | 179 970 | 349 689 |
| Senegal | 0.005 |  0.006  | 740 | 785 | 1 526 |
| Serbia | 0.032 |  0.040  | 4 739 | 5 025 | 9 764 |
| Seychelles | 0.001 |  0.001  | 148 | 157 | 305 |
| Sierra Leone | 0.001 |  0.001  | 148 | 157 | 305 |
| Singapore | 0.447 |  0.559  | 66 199 | 70 198 | 136 397 |
| Slovakia | 0.160 |  0.200  | 23 695 | 25 127 | 48 822 |
| Slovenia | 0.084 |  0.105  | 12 440 | 13 192 | 25 632 |
| Solomon Islands | 0.001 |  0.001  | 148 | 157 | 305 |
| Somalia | 0.001 |  0.001  | 148 | 157 | 305 |
| South Africa | 0.364 |  0.455  | 53 907 | 57 163 | 111 071 |
| South Sudan | 0.003 |  0.004  | 444 | 471 | 915 |
| Spain | 2.443 |  3.054  | 361 800 | 383 654 | 745 454 |
| Sri Lanka | 0.031 |  0.039  | 4 591 | 4 868 | 9 459 |
| State of Palestine | 0.007 |  0.009  | 1 037 | 1 099 | 2 136 |
| Sudan | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Suriname | 0.006 |  0.008  | 889 | 942 | 1 831 |
| Sweden | 0.956 |  1.195  | 141 580 | 150 132 | 291 713 |
| Switzerland | 1.140 |  1.425  | 168 830 | 179 028 | 347 858 |
| Syrian Arab Republic | 0.024 |  0.030  | 3 554 | 3 769 | 7 323 |
| Tajikistan | 0.004 |  0.005  | 592 | 628 | 1 221 |
| Thailand | 0.291 |  0.364  | 43 096 | 45 699 | 88 795 |
| The former Yugoslav Republic of Macedonia | 0.007 |  0.009  | 1 037 | 1 099 | 2 136 |
| Timor-Leste | 0.003 |  0.004  | 444 | 471 | 915 |
| Togo | 0.001 |  0.001  | 148 | 157 | 305 |
| Tonga | 0.001 |  0.001  | 148 | 157 | 305 |
| Trinidad and Tobago | 0.034 |  0.043  | 5 035 | 5 339 | 10 375 |
| Tunisia | 0.028 |  0.035  | 4 147 | 4 397 | 8 544 |
| Turkey | 1.018 |  1.273  | 150 762 | 159 869 | 310 631 |
| Turkmenistan | 0.026 |  0.033  | 3 851 | 4 083 | 7 934 |
| Tuvalu | 0.001 |  0.001  | 148 | 157 | 305 |
| Uganda | 0.009 |  0.010  | 1 185 | 1 256 | 2 441 |
| Ukraine | 0.103 |  0.129  | 15 254 | 16 175 | 31 429 |
| United Arab Emirates | 0.604 |  0.755  | 89 450 | 94 854 | 184 304 |
| United Kingdom of Great Britain and Northern Ireland | 4.463 |  5.579  | 660 955 | 700 880 | 1 361 835 |
| United Republic of Tanzania | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Uruguay | 0.079 |  0.099  | 11 700 | 12 406 | 24 106 |
| Uzbekistan | 0.023 |  0.029  | 3 406 | 3 612 | 7 018 |
| Vanuatu | 0.001 |  0.001  | 148 | 157 | 305 |
| Venezuela (Bolivarian Republic of) | 0.571 |  0.714  | 84 563 | 89 671 | 174 234 |
| Viet Nam | 0.058 |  0.073  | 8 590 | 9 108 | 17 698 |
| Yemen | 0.010 |  0.010  | 1 185 | 1 256 | 2 441 |
| Zambia | 0.007 |  0.009  | 1 037 | 1 099 | 2 136 |
| Zimbabwe | 0.004 |  0.005  | 592 | 628 | 1 221 |
| **Total** |  **78.009**  |  **100**  | **11 846 512** | **12 562 092** | **24 408 604** |
|  |  |  |  |  |  |

\_\_\_\_\_\_\_\_\_\_

1. Refer to footnote in table 6. As per United Nations General Assembly resolution 70/245. [↑](#footnote-ref-1)
2. [CBD/COP/14/4](https://www.cbd.int/doc/c/3b2d/adb1/7d81b3dc0d0d18561aa91851/cop-14-04-en.pdf). [↑](#footnote-ref-2)
3. See General Assembly resolution [60/283](http://www.un.org/en/ga/search/view_doc.asp?symbol=A/RES/60/283), sect. IV. [↑](#footnote-ref-3)
4. See [CBD/SBI/2/22](https://www.cbd.int/doc/c/05b3/3c25/2cc04a53ad3360ce1a1b940e/sbi-02-22-en.pdf), sect. I. [↑](#footnote-ref-4)
5. See decision [IX/34](https://www.cbd.int/doc/decisions/cop-09/cop-09-dec-34-en.pdf), annex. [↑](#footnote-ref-5)
6. Japan Biodiversity Fund’s prospective termination is in 2020, resulting in a deadline of dues by the end of the year 2020. [↑](#footnote-ref-6)
7. Exceptional circumstances would include situations in which, three months prior to the meeting, the Executive Director considers that the participation level at the meeting is put at risk due to a lack of sufficient funds in the BZ Trust Fund. [↑](#footnote-ref-7)
8. Priority meetings: Conference of the Parties, Conference of the Parties serving as the meeting of the Parties to the Cartagena and Nagoya Protocols, Subsidiary Body on Scientific, Technical and Technological Advice, Subsidiary Body on Implementation, Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions, and extraordinary meetings on the post-2020 global biodiversity framework. [↑](#footnote-ref-8)
9. As per United Nations General Assembly resolution 70/245. A revised scale of assessments for the triennium will be applied, when released, to calculate assessed contributions for the biennium 2019-2020 (see <https://www.cbd.int/doc/notifications/2019/ntf-2019-015-budget-cbd-en.pdf>). [↑](#footnote-ref-9)