



## Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION  
ON BIOLOGICAL DIVERSITY SERVING AS THE  
MEETING OF THE PARTIES TO THE NAGOYA  
PROTOCOL ON ACCESS TO GENETIC RESOURCES  
AND THE FAIR AND EQUITABLE SHARING OF  
BENEFITS ARISING FROM THEIR UTILIZATION

Fourth meeting – Part II  
Montreal, Canada, 7-19 December 2022  
Agenda item 6

### DECISION ADOPTED BY THE PARTIES TO THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING

#### NP-4/12. Budget for the integrated programme of work of the Secretariat

*The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol,*

*Recalling* its decision NP-3/16,

*Also recalling* its decision NP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2021,

*Further recalling* its decision NP-4/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2022,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72:15:13 for the biennium 2023-2024;

3. *Approves* a core (BB) programme budget for the Nagoya Protocol of 2,591,100 United States dollars for the year 2023 and of 2,822,900 United States dollars for the year 2024, representing 13 per cent of the integrated budget of 19,931,600 United States dollars for the year 2023 and 21,714,500 United States dollars for the year 2024 for the Convention and the Protocols, for the purposes listed in the tables 1a and 1b below;

4. *Adopts* the scale of assessments for the apportionment of expenses for 2023 and 2024, in accordance with the current scale of assessments of the United Nations,<sup>1</sup> as contained in table 2 of the present decision;

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<sup>1</sup> As per General Assembly resolution 76/238.

5. *Notes with concern* that a number of Parties to the Convention and its Protocols have not paid their contributions to the core budgets (BY, BG and BB Trust Funds) for 2022 and prior years, including Parties that have never paid their contributions, and also notes that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations,<sup>2</sup> arrears estimated at 275,653 United States dollars for the Nagoya Protocol are outstanding at the end of 2021 and are deducted from the fund balance to cover doubtful debt and, so, cannot be used for the benefit of all the respective Parties and requests the United Nations Environment Programme to accept contributions from all Parties to the Convention in a timely manner;

6. *Decides* to apply, *mutatis mutandis*, paragraphs 4 to 6, 8 to 17 and 19 to 39 of decision 15/34 of the Conference of the Parties.

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<sup>2</sup> See General Assembly resolution 60/283, sect. IV.

**Table 1a. Integrated budget for the Convention and its Protocols for the period 2023-2024  
(by object of expenditure)**

| <i>Object of expenditure</i>                                | 2023  | 2024            | <i>Total</i>    |
|---|---|-----------------|-----------------|
|   | <i>(Thousands of United States dollars)</i> |                 |                 |
| A. Staff costs  | 11,890.2                                    | 12,267.1        | <b>24,157.3</b> |
| B. Temporary assistance/overtime                            | 100.0                                       | 100.0           | <b>200.0</b>    |
| C. Consultants/subcontractors                               | 50.0  | 50.0            | <b>100.0</b>    |
| D. Training   | 5.0   | 5.0             | <b>10.0</b>     |
| E. Structural review  | 250.0                                       | 0.0             | <b>250.0</b>    |
| F. Bureau meetings  | 108.0                                       | 170.9           | <b>278.9</b>    |
| G. Expert meetings  | 130.0                                       | 350.0           | <b>480.0</b>    |
| H. Meetings of intergovernmental bodies*                    | 2,241.6                                     | 3,343.0         | <b>5,584.6</b>  |
| I. Public awareness material/communications                 | 50.0  | 50.0            | <b>100.0</b>    |
| J. Translation of CHM website/website projects              | 65.0  | 65.0            | <b>130.0</b>    |
| K. Travel on official business                              | 320.0                                       | 320.0           | <b>640.0</b>    |
| L. Rent and associated costs                                | 1,445.7                                     | 1,473.0         | <b>2,918.7</b>  |
| M. Information technology                                   | 65.0  | 65.0            | <b>130.0</b>    |
| N. General operating expenses                               | 726.6                                       | 726.6           | <b>1,453.2</b>  |
| <b>Subtotal (I)</b>   | <b>17,447.1</b>                             | <b>18,985.6</b> | <b>36,432.7</b> |
| <b>II. Programme support costs (13%)</b>                    | 2,268.1                                     | 2,468.1         | <b>4,736.2</b>  |
| <b>Subtotal (I + II)</b>                                    | <b>19,715.2</b>                             | <b>21,453.7</b> | <b>41,168.9</b> |
| <b>III. Working Capital Reserve</b>                         | 216.4                                       | 260.8           | <b>477.2</b>    |
| <b>Grand Total (I + II + III)</b>                           | <b>19,931.6</b>                             | <b>21,714.5</b> | <b>41,646.1</b> |
| <b>Nagoya Protocol share of the integrated budget (13%)</b> | <b>2,591.1</b>                              | <b>2,822.9</b>  | <b>5,414.0</b>  |
| Less contributions from host country                        | -212.4                                      | -216.4          | <b>-428.8</b>   |
| Less use of reserve   | -26.7                                       | -26.7           | <b>-53.4</b>    |
| <b>Net total (to be shared by Parties)</b>                  | <b>2,352.1</b>                              | <b>2,579.9</b>  | <b>4,931.9</b>  |

\* Meetings funded from the core budget:

Twelfth meeting of the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions.

Twenty-fifth and twenty-sixth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice.

Fourth and fifth meetings of the Subsidiary Body on Implementation.

Sixteenth meeting of the Conference of the Parties to the Convention / Eleventh meeting of the Parties to the Cartagena Protocol / Fifth meeting of the Parties to the Nagoya Protocol, held concurrently.

**Table 1b. Integrated budget for the Convention and its Protocols for the period 2023-2024**

|   | 2023  | 2024            | 2023-2024       |
|---|---|-----------------|-----------------|
|   | <i>(Thousands of United States dollars)</i> |                 |                 |
| A. Governing and Subsidiary bodies                          | 2,479.6                                     | 3,863.9         | <b>6,343.5</b>  |
| B. Executive direction and management                       | 2,909.8                                     | 3,028.0         | <b>5,937.8</b>  |
| C. Programme of work  | 8,909.1                                     | 9,094.9         | <b>18,004.0</b> |
| D. Administrative support                                   | 3,148.6                                     | 2,998.8         | <b>6,147.4</b>  |
| <b>Subtotal</b>   | <b>17,447.1</b>                             | <b>18,985.6</b> | <b>36,432.7</b> |
| Programme support costs                                     | 2,268.1                                     | 2,468.1         | <b>4,736.2</b>  |
| Working Capital Reserve                                     | 216.4                                       | 260.8           | <b>477.2</b>    |
| <b>Total requirements</b>                                   | <b>19,931.6</b>                             | <b>21,714.5</b> | <b>41,646.1</b> |
| <b>Nagoya Protocol share of the integrated budget (13%)</b> | <b>2,591.1</b>                              | <b>2,822.9</b>  | <b>5,414.0</b>  |
| Less contributions from host country                        | -212.4                                      | -216.4          | <b>-428.8</b>   |
| Less reserve  | -26.7                                       | -26.7           | <b>-53.4</b>    |
| <b>Net total (to be shared by Parties)</b>                  | <b>2,352.0</b>                              | <b>2,579.8</b>  | <b>4,931.8</b>  |

**Table 2. Contributions to the Trust Fund for the Nagoya Protocol on Access and Benefit-Sharing for the biennium 2023-2024<sup>3</sup>**

| <b>Party</b>                     | <b>Scale of assessments 2022-2024</b> | <b>Scale with 22% ceiling, no LDC paying more than 0.01%</b> | <b>Contribution due as of 1 January 2023 (US\$)</b> | <b>Contribution due as of 1 January 2024 (US\$)</b> | <b>Total 2023-2024 (US\$)</b> |
|----------------------------------|---------------------------------------|--|---|---|-------------------------------|
| Afghanistan                      | 0.006                                 | 0.009  | 221   | 242   | 463                           |
| Albania                          | 0.008                                 | 0.013  | 294   | 323   | 617                           |
| Angola                           | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Antigua and Barbuda              | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Argentina                        | 0.719                                 | 1.125  | 26,451  | 29,013  | 55,464                        |
| Austria                          | 0.679                                 | 1.062  | 24,980  | 27,399  | 52,379                        |
| Bahamas                          | 0.019                                 | 0.030  | 699   | 767   | 1,466                         |
| Bahrein                          | 0.054                                 | 0.084  | 1,987   | 2,179   | 4,166                         |
| Belarus                          | 0.041                                 | 0.064  | 1,508   | 1,654   | 3,163                         |
| Belgium                          | 0.828                                 | 1.295  | 30,461  | 33,411  | 63,873                        |
| Benin                            | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Bhutan                           | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Bolivia (Plurinational State of) | 0.019                                 | 0.030  | 699   | 767   | 1,466                         |
| Botswana                         | 0.015                                 | 0.023  | 552   | 605   | 1,157                         |
| Brazil                           | 2.013                                 | 3.149  | 74,057  | 81,228  | 155,285                       |
| Bulgaria                         | 0.056                                 | 0.088  | 2,060   | 2,260   | 4,320                         |
| Burkina Faso                     | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Burundi                          | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Cambodia                         | 0.007                                 | 0.010  | 235   | 258   | 493                           |
| Cameroon                         | 0.013                                 | 0.020  | 478   | 525   | 1,003                         |
| Central African Republic         | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Chad                             | 0.003                                 | 0.005  | 110   | 121   | 231                           |
| China                            | 15.254                                | 23.859   | 561,183   | 615,526   | 1,176,709                     |
| Comoros                          | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Congo                            | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Côte d'Ivoire                    | 0.022                                 | 0.034  | 809   | 888   | 1,697                         |
| Croatia                          | 0.091                                 | 0.142  | 3,348   | 3,672   | 7,020                         |
| Cuba                             | 0.095                                 | 0.149  | 3,495   | 3,833   | 7,328                         |
| Czechia                          | 0.340                                 | 0.532  | 12,508  | 13,720  | 26,228                        |
| Democratic Republic of Korea     | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Democratic Republic of the Congo | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Denmark                          | 0.553                                 | 0.865  | 20,344  | 22,315  | 42,659                        |
| Djibouti                         | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Dominican Republic               | 0.067                                 | 0.105  | 2,465   | 2,704   | 5,168                         |
| Ecuador                          | 0.077                                 | 0.120  | 2,833   | 3,107   | 5,940                         |
| Egypt                            | 0.139                                 | 0.217  | 5,114   | 5,609   | 10,723                        |
| Eritrea                          | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Estonia                          | 0.044                                 | 0.069  | 1,619   | 1,775   | 3,394                         |
| Eswatini                         | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Ethiopia                         | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| European Union                   |                                       | 2.500  | 58,802  | 64,496  | 123,298                       |
| Fiji                             | 0.004                                 | 0.006  | 147   | 161   | 309                           |

<sup>3</sup> As per United Nations General Assembly resolution 76/238.

| <b>Party</b>                     | <b>Scale of assessments 2022-2024</b> | <b>Scale with 22% ceiling, no LDC paying more than 0.01%</b> | <b>Contribution due as of 1 January 2023 (US\$)</b> | <b>Contribution due as of 1 January 2024 (US\$)</b> | <b>Total 2023-2024 (US\$)</b> |
|----------------------------------|---------------------------------------|--|---|---|-------------------------------|
| Finland                          | 0.417                                 | 0.652  | 15,341  | 16,827  | 32,168                        |
| France                           | 4.318                                 | 6.754  | 158,856   | 174,239   | 333,095                       |
| Gabon                            | 0.013                                 | 0.020  | 478   | 525   | 1,003                         |
| Gambia                           | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Germany                          | 6.111                                 | 9.558  | 224,819   | 246,590   | 471,409                       |
| Ghana                            | 0.024                                 | 0.038  | 883   | 968   | 1,851                         |
| Greece                           | 0.325                                 | 0.508  | 11,957  | 13,114  | 25,071                        |
| Guatemala                        | 0.041                                 | 0.064  | 1,508   | 1,654   | 3,163                         |
| Guinea                           | 0.003                                 | 0.005  | 110   | 121   | 231                           |
| Guinea-Bissau                    | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Guyana                           | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Honduras                         | 0.009                                 | 0.014  | 331   | 363   | 694                           |
| Hungary                          | 0.228                                 | 0.357  | 8,388   | 9,200   | 17,588                        |
| India                            | 1.044                                 | 1.633  | 38,408  | 42,127  | 80,535                        |
| Indonesia                        | 0.549                                 | 0.859  | 20,197  | 22,153  | 42,350                        |
| Japan                            | 8.033                                 | 12.565   | 295,528   | 324,146   | 619,674                       |
| Jordan                           | 0.022                                 | 0.034  | 809   | 888   | 1,697                         |
| Kazakhstan                       | 0.133                                 | 0.208  | 4,893   | 5,367   | 10,260                        |
| Kenya                            | 0.030                                 | 0.047  | 1,104   | 1,211   | 2,314                         |
| Kiribati                         | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Kuwait                           | 0.234                                 | 0.366  | 8,609   | 9,442   | 18,051                        |
| Kyrgyzstan                       | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Lao People's Democratic Republic | 0.007                                 | 0.010  | 235   | 258   | 493                           |
| Lebanon                          | 0.036                                 | 0.056  | 1,324   | 1,453   | 2,777                         |
| Lesotho                          | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Liberia                          | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Luxembourg                       | 0.068                                 | 0.106  | 2,502   | 2,744   | 5,246                         |
| Madagascar                       | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Malawi                           | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Malaysia                         | 0.348                                 | 0.544  | 12,803  | 14,042  | 26,845                        |
| Maldives                         | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Mali                             | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Malta                            | 0.019                                 | 0.030  | 699   | 767   | 1,466                         |
| Marshall Islands                 | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Mauritania                       | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Mauritius                        | 0.019                                 | 0.030  | 699   | 767   | 1,466                         |
| Mexico                           | 1.221                                 | 1.910  | 44,920  | 49,269  | 94,189                        |
| Micronesia (Federated States of) | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Mongolia                         | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Montenegro                       | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Morocco                          | 0.055                                 | 0.086  | 2,023   | 2,219   | 4,243                         |
| Mozambique                       | 0.004                                 | 0.006  | 147   | 161   | 309                           |
| Myanmar                          | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Namibia                          | 0.009                                 | 0.014  | 331   | 363   | 694                           |
| Nepal                            | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Netherlands                      | 1.377                                 | 2.154  | 50,659  | 55,564  | 106,223                       |

| <b>Party</b>   | <b>Scale of assessments 2022-2024</b> | <b>Scale with 22% ceiling, no LDC paying more than 0.01%</b> | <b>Contribution due as of 1 January 2023 (US\$)</b> | <b>Contribution due as of 1 January 2024 (US\$)</b> | <b>Total 2023-2024 (US\$)</b> |
|--|---------------------------------------|--|---|---|-------------------------------|
| Nicaragua  | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Niger  | 0.003                                 | 0.005  | 110   | 121   | 231                           |
| Nigeria  | 0.182                                 | 0.285  | 6,696   | 7,344   | 14,040                        |
| Norway   | 0.679                                 | 1.062  | 24,980  | 27,399  | 52,379                        |
| Oman   | 0.111                                 | 0.174  | 4,084   | 4,479   | 8,563                         |
| Pakistan   | 0.114                                 | 0.178  | 4,194   | 4,600   | 8,794                         |
| Palau  | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Panama   | 0.090                                 | 0.141  | 3,311   | 3,632   | 6,943                         |
| Peru   | 0.163                                 | 0.255  | 5,997   | 6,577   | 12,574                        |
| Philippines  | 0.212                                 | 0.332  | 7,799   | 8,555   | 16,354                        |
| Portugal   | 0.353                                 | 0.552  | 12,987  | 14,244  | 27,231                        |
| Qatar  | 0.269                                 | 0.421  | 9,896   | 10,855  | 20,751                        |
| Republic of Korea                                    | 2.574                                 | 4.026  | 94,696  | 103,865   | 198,561                       |
| Republic of Moldova                                  | 0.005                                 | 0.008  | 184   | 202   | 386                           |
| Romania  | 0.312                                 | 0.488  | 11,478  | 12,590  | 24,068                        |
| Rwanda   | 0.003                                 | 0.005  | 110   | 121   | 231                           |
| Saint Kitts and Nevis                                | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Saint Lucia  | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Samoa  | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Sao Tome and Principe                                | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Saudi Arabia   | 1.184                                 | 1.852  | 43,558  | 47,776  | 91,335                        |
| Senegal  | 0.007                                 | 0.010  | 235   | 258   | 493                           |
| Serbia   | 0.032                                 | 0.050  | 1,177   | 1,291   | 2,469                         |
| Seychelles   | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Sierra Leone   | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Slovakia   | 0.155                                 | 0.242  | 5,702   | 6,255   | 11,957                        |
| Solomon Islands                                      | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| South Africa   | 0.244                                 | 0.382  | 8,977   | 9,846   | 18,822                        |
| Spain  | 2.134                                 | 3.338  | 78,508  | 86,111  | 164,619                       |
| Sudan  | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Sweden   | 0.871                                 | 1.362  | 32,043  | 35,146  | 67,190                        |
| Switzerland  | 1.134                                 | 1.774  | 41,719  | 45,759  | 87,478                        |
| Syrian Arab Republic                                 | 0.009                                 | 0.014  | 331   | 363   | 694                           |
| Tajikistan   | 0.003                                 | 0.005  | 110   | 121   | 231                           |
| Togo   | 0.002                                 | 0.003  | 74  | 81  | 154                           |
| Tonga  | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Tunisia  | 0.019                                 | 0.030  | 699   | 767   | 1,466                         |
| Turkemenistan  | 0.034                                 | 0.053  | 1,251   | 1,372   | 2,623                         |
| Tuvalu   | 0.001                                 | 0.002  | 37  | 40  | 77                            |
| Uganda   | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Ukraine  | 0.056                                 | 0.088  | 2,060   | 2,260   | 4,320                         |
| United Arab Emirates                                 | 0.635                                 | 0.993  | 23,361  | 25,623  | 48,985                        |
| United Kingdom of Great Britain and Northern Ireland | 4.375                                 | 6.843  | 160,953   | 176,539   | 337,492                       |
| United Republic of Tanzania                          | 0.010                                 | 0.010  | 235   | 258   | 493                           |
| Uruguay  | 0.092                                 | 0.144  | 3,385   | 3,712   | 7,097                         |
| Vanuatu  | 0.001                                 | 0.002  | 37  | 40  | 77                            |

| <b>Party</b>                       | <b>Scale of assessments 2022-2024</b> | <b>Scale with 22% ceiling, no LDC paying more than 0.01%</b> | <b>Contribution due as of 1 January 2023 (US\$)</b> | <b>Contribution due as of 1 January 2024 (US\$)</b> | <b>Total 2023-2024 (US\$)</b> |
|------------------------------------|---------------------------------------|--|---|---|-------------------------------|
| Venezuela (Bolivarian Republic of) | 0.175                                 | 0.274  | 6,438   | 7,062   | 13,500                        |
| Viet Nam                           | 0.093                                 | 0.145  | 3,421   | 3,753   | 7,174                         |
| Zambia                             | 0.008                                 | 0.010  | 235   | 258   | 493                           |
| Zimbabwe                           | 0.007                                 | 0.011  | 258   | 282   | 540                           |
| <b>Total</b>                       | <b>62.368</b>                         | <b>100</b>   | <b>2,352,086</b>                                    | <b>2,579,852</b>                                    | <b>4,931,938</b>              |