



**Convention on
Biological Diversity**

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CONFERENCE OF THE PARTIES TO THE CONVENTION
ON BIOLOGICAL DIVERSITY SERVING AS THE
MEETING OF THE PARTIES TO THE NAGOYA
PROTOCOL ON ACCESS TO GENETIC RESOURCES
AND THE FAIR AND EQUITABLE SHARING OF
BENEFITS ARISING FROM THEIR UTILIZATION

First meeting

Pyeongchang, Republic of Korea, 13-17 October 2014

Item 15 of the provisional agenda*

SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS

Note by the Executive Secretary

The financial implications of proposed activities in the draft decisions contained in document UNEP/CBD/NP/COP-MOP/1/1/Add.2 are provided in the present document. These costings are purely indicative and intended to facilitate discussions on these items during the first meeting of the Conference Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol and the twelfth meeting of the Conference of the Parties to the Convention on Biological Diversity.

* UNEP/CBD/NP/COP-MOP/1/1.

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate, '000 US\$</u>
8			<i>The Access and Benefit-sharing Clearing-House and information-sharing (Article 14)</i>		
	Page 4	UNEP/CBD/NP/COP-MOP/1/2	Continue developing the Access and Benefit-sharing Clearing-House,	Short term staff (32); IAC meetings(120); consultancy(40); training materials(20); Travel(10)	222.0
9			<i>MONITORING AND REPORTING (ARTICLE 29)</i>		
	Page 8	UNEP/CBD/NP/COP-MOP/1/3	Consolidate information contained in the interim national reports received and information published in the Access and Benefit-sharing Clearing-House for the consideration of the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol	Staff; consultancy(10);	10.0
10			<i>Cooperative procedures and institutional mechanisms to promote compliance with the Nagoya Protocol and address cases of non-compliance (Article 30)</i>		
	Page 26	recommendation 3/6 of ICNP	Compliance Committee Meetings	Staff; consultancy(10)	10.0
13			<i>Guidance on resource mobilization for the implementation of the Nagoya Protocol</i>		
	Page 35	recommendation 2/2 of ICNP(paragraph 10)	Prepare a document on possible relevant sources of international funding to support the efforts by Parties to mobilize additional international financial resources for the implementation of the Protocol	Staff; consultancy(10)	10.0
		UNEP/CBD/NP/COP-MOP/1/5	Develop guidance tools and training materials to assist Parties in the mobilization of financial, technical and human resources for the implementation of the Nagoya Protocol	Staff; consultancy and report(20)	20.0
17			<i>Capacity Development</i>		
	Page 39	recommendation 3/5 of ICNP(paragraph 2)	IAC	Staff; consultancy(10); meetings(120)	130.0
		recommendation 3/5, Annex I, paragraph 34(a)	Coordination meeting	Staff; consultancy(10); meeting(60)	60.0
			Development of capacity-building tools (e.g. e modules for workshops)	Staff; consultancy and training material (100)	100.0
			6 regional and sub-regional capacity-building workshops	Staff; workshops	480.0

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18			<i>Measures to raise awareness of the importance of genetic resources and associated traditional knowledge (Article 21)</i>		
	Page 57	recommendation 2/6 of ICNP(paragraph 1)	carry out awareness raising activities to support ratification and implementation of the Protocol;	Staff;); travel(10)	10.0
19			<i>THE NEED FOR AND MODALITIES OF A GLOBAL MULTILATERAL BENEFIT-SHARING MECHANISM (ARTICLE 10).</i>		
	Page 66	recommendation 3/3 of ICNP(paragraph 2 a)	Commission a study	Staff; consultancy(20); travel(10)	30.0
		recommendation 3/3 of ICNP(paragraph 2 b)	Expert meeting	Staff;); expert meeting(60)	60.0
SUB-TOTAL (US\$'000)					1,182
<i>Programme Support Costs (13%)</i>					153.7
TOTAL (US\$'000)					1,335.7