



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION
ON BIOLOGICAL DIVERSITY SERVING AS THE
MEETING OF THE PARTIES TO THE CARTAGENA
PROTOCOL ON BIOSAFETY

Fourth meeting

Bonn, 12-16 May 2008

Item 9 of the provisional agenda*

REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE BUDGET FOR THE TRUST FUNDS OF THE PROTOCOL

Note by the Executive Secretary

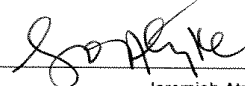
The Executive Secretary is circulating herewith, for the ease of reference of participants in the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety, the financial statements for the period 2006-2007 (annex I), the status of contributions to the BG, BH, and BI Trust Funds as at 31 December 2007 (annexes II-IV); the status of expenditure of the BH and BI Trust Funds as at 31 December 2007 (annexes V-VI) and the current scales of assessments for the Cartagena Protocol on Biosafety for 2007-2008 (annex VII). These tables have already been circulated with the same form and content in annexes VIII and X-XV of the information document on the same subject issued for the ninth meeting of the Conference of the Parties (UNEP/CBD/COP/9/INF/40).

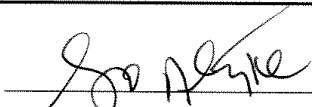
* UNEP/CBD/BS/COP-MOP/4/1.

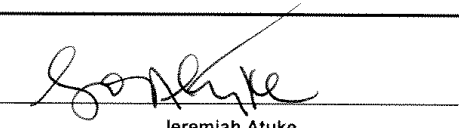
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In order to minimize the environmental impacts of the Secretariat's processes, and to contribute to the Secretary-General's initiative for a C-Neutral UN, this document is printed in limited numbers. Delegates are kindly requested to bring their copies to meetings and not to request additional copies.

Annex I

General Trust Fund for the Core Programme Budget for the Biosafety Protocol		
I. <u>Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007</u>		
Income		USD
Voluntary contributions		4,344,810
Interest income		248,964
Miscellaneous income		-
Total Income		4,593,774
Expenditure		
Staff and other personnel costs		2,181,363
Contractual services		43,098
Travel		41,499
Operating expenses		240,694
Acquisitions		143,187
Programme support costs		344,443
Total Expenditure		2,994,284
Excess/(shortfall) of income over expenditure		1,599,490
Transfer to reserves		(234,100)
Prior period adjustment		-
Reserves and fund balance, beginning of period		859,826
Reserves and fund balance, end of period		2,225,216
II. <u>Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007</u>		
Assets		
Cash and term deposits		
Cash pool - US dollar		3,518,156
Accounts receivable		
Voluntary contribution		159,335
Other accounts receivable		8,113
Other assets		9,066
Total assets		3,694,670
Liabilities		
Payment or contributions received in advance		433,092
Unliquidated obligations		103,939
Inter-fund balances		687,085
Other accounts payable		11,238
Total liabilities		1,235,354
Reserves and fund balance		
Operating reserve		234,100
Cumulative surplus		2,225,216
Total reserves and fund balance		2,459,316
Total liabilities, reserve and fund balance		3,694,670
 Jeremiah Atuke Chief ACCOUNTS SECTION BGL BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON 04/04/2008		

Special Voluntary Trust Fund for the Additional Voluntary Contributions in Support of Approved Activities		
I. Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007		
Income		USD
Voluntary contributions		580,797
Interest income		22,596
Miscellaneous income		-
Total Income		603,393
Expenditure		
Staff and other personnel costs		88,733
Contractual services		-
Travel		150,590
Operating expenses		134,546
Acquisitions		16,780
Programme support costs		50,784
Total Expenditure		441,433
Excess/(shortfall) of income over expenditure		161,960
Prior period adjustment		
Reserves and fund balance, beginning of period		138,830
Reserves and fund balance, end of period		300,790
II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007		
Assets		
Cash and term deposits		
Cash pool - US dollar		472,212
Accounts receivable		
Other accounts receivable		-
Other assets		87
Total assets		472,299
Liabilities		
Unliquidated obligations		78,500
Inter-fund balances		91,482
Other accounts payable		1,527
Total liabilities		171,509
Reserves and fund balance		
Cumulative surplus		300,790
Total reserves and fund balance		300,790
Total liabilities, reserve and fund balance		472,299
 Jeremiah Atuke Chief ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON		
BHL		04/04/2008

Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties and Small Island Developing States and Economies in Transition		
I. <u>Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007</u>		
Income		USD
Voluntary contributions		840,809
Interest income		27,187
Miscellaneous income		-
Total Income		867,996
Expenditure		
Staff and other personnel costs		
Contractual services		
Travel		
Operating expenses		787,757
Acquisitions		
Programme support costs		102,243
Total Expenditure		890,000
Excess/(shortfall) of income over expenditure		(22,004)
Prior period adjustment		-
Reserves and fund balance, beginning of period		302,133
Reserves and fund balance, end of period		280,129
II. <u>Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007</u>		
Assets		
Cash and term deposits		
Cash pool - US dollar		110,976
Accounts receivable		
Inter-fund balances		169,153
Other accounts receivable		
Other assets		
Total assets		280,129
Liabilities		
Unliquidated obligations		
Other accounts payable		
Total liabilities		-
Reserves and fund balance		
Cumulative surplus		280,129
Total reserves and fund balance		280,129
Total liabilities, reserve and fund balance		280,129
 Jeremiah Atuke Chief ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON		
BIL		04/04/2008

Annex II

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR THE CORE PROGRAMME BUDGET (BG) FOR THE BIOSAFETY
PROTOCOL AS AT 31 DECEMBER 2007**

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
	US\$	US\$		US\$	US\$	US\$	US\$	US\$
Albania	0	176				0	176	176
Algeria	0	2,658			4,649	0	(1,991)	(1,991)
Antigua and Barbuda	0	105				0	105	105
Armenia	0	70				0	70	70
Austria		30,037	30,037		22,498	0	(22,498)	(22,498)
Azerbaijan	230	177				230	177	407
Bahamas	0	455				0	455	455
Bangladesh	371	220				371	220	591
Barbados		350	350		262	0	(262)	(262)
Belarus	0	629			629	0	0	0
Belgium	57,161	37,380		31,187	37,380	25,974	0	25,974
Belize	0	35				0	35	35
Benin		71	71			0	0	0
Bhutan	0	35			61	0	(26)	(26)
Bolivia	0	315				0	315	315
Botswana		420	420		314	0	(314)	(314)
Brazil	0	53,256			53,256	0	0	0
Bulgaria	0	594			594	0	0	0
Burkina Faso	128	70		128		0	70	70
Cambodia	0	70			122	0	(52)	(52)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Cameroon	510	280				510	280	790
Cape Verde	25	36				25	36	61
Chad		33			33	0	0	0
China	77,822	72,998		77,822	72,998	0	0	0
Colombia		5,420	71		5,477	0	(129)	(129)
Congo	21	36				21	36	57
Costa Rica	0	702				0	702	702
Croatia	0	1,294			1,294	0	0	0
Cuba	2,742	1,504				2,742	1,504	4,246
Cyprus	0	1,364			1,364	0	0	0
Czech Republic		6,399	6,399		4,793	0	(4,793)	(4,793)
Democratic Republic of Congo	141	106				141	106	247
Denmark	0	25,107				0	25,107	25,107
Djibouti	63	35				63	35	98
Dominica	63	35				63	35	98
Dominican Republic	682	1,254		682	1,239	0	15	15
Ecuador	559	664		559	664	0	0	0
Egypt	353	420				353	420	773
El Salvador	0	769			769	0	0	0
Eritrea	48	35				48	35	83
Estonia	0	420			734	0	(314)	(314)
Ethiopia	0	140			245	0	(105)	(105)
European Community	62	54,877		62	54,877	0	0	0
Fiji	0	140				0	140	140
Finland		18,638	18,638		13,960	0	(13,960)	(13,960)
France		210,855	210,855			0	0	0

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Gabon		135				0	135	135
Gambia	63	35				63	35	98
Germany		302,889	302,889		226,866	0	(226,866)	(226,866)
Ghana	255	140				255	140	395
Greece	33,803	18,533		33,803	18,533	0	0	0
Grenada	63	35				63	35	98
Guatemala	0	1,050			1,838	0	(788)	(788)
Hungary	21	4,406		21	4,406	0	0	0
India	0	14,721			25,727	0	(11,006)	(11,006)
Indonesia	0	4,984			4,984	0	0	0
Iran	10,014	5,490				10,014	5,490	15,504
Ireland		12,239	12,239		9,167	0	(9,167)	(9,167)
Italy		170,817	170,817			0	0	0
Japan	0	482,921			482,921	0	0	0
Jordan	702	385		324	385	378	0	378
Kenya	0	315				0	315	315
Kiribati		35	35			0	0	0
Korea, Democratic Republic	638	350				638	350	988
Kyrgyzstan	27	36		27	64	0	(28)	(28)
Lao People's Dem. Rep.		220	220			0	0	0
Latvia		525	525		393	0	(393)	(393)
Lesotho		35	98			0	(63)	(63)
Liberia	63	35				63	35	98
Libya	4,960	4,616				4,960	4,616	9,576
Lithuania		839	816		652	0	(629)	(629)
Luxembourg	0	2,693			2,693	0	0	0
Macedonia, FYR of	235	213		235	376	0	(163)	(163)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Madagascar		105	110		76	0	(81)	(81)
Malaysia		7,098	7,083		5,322	0	(5,307)	(5,307)
Maldives	0	35			61	0	(26)	(26)
Mali	128	70		128	62	0	8	8
Malta	0	371				0	371	371
Marshall Islands	63	35				63	35	98
Mauritania	34	35				34	35	69
Mauritius		385	364			0	21	21
Mexico		65,844	989		114,173	0	(49,318)	(49,318)
Mongolia	0	35				0	35	35
Montenegro	16	36				16	36	52
Mozambique		35	35			0	0	0
Namibia		212	45			0	167	167
Nauru	63	35				63	35	98
Netherlands		59,095	1,961		101,397	0	(44,263)	(44,263)
New Zealand	0	7,801				0	7,801	7,801
Nicaragua	0	35			61	0	(26)	(26)
Niger	63	35				63	35	98
Nigeria		1,469	1,469			0	0	0
Niue	63	35		35		28	35	63
Norway		23,743	3,737			0	20,006	20,006
Oman	0	2,448			4,281	0	(1,833)	(1,833)
Palau	63	35				63	35	98
Panama	1,212	664				1,212	664	1,876
Papua New Guinea	80	107				80	107	187
Paraguay	765	420				765	420	1,185
Peru	5,868	3,217				5,868	3,217	9,085

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Philippines	0	3,377				0	3,377	3,377
Poland	0	16,120			16,098	0	22	22
Portugal	0	16,435			16,435	0	0	0
Qatar	0	1,270				0	1,270	1,270
Republic of Moldova	0	35				0	35	35
Romania	0	2,098			3,669	0	(1,571)	(1,571)
Rwanda		35	35		26	0	(26)	(26)
Saint Kitts and Nevis		35	63			0	(28)	(28)
Saint Lucia		71	142			0	(71)	(71)
Saint Vincent & Gren.	63	35				63	35	98
Samoa	0	35			35	0	0	0
Saudi Arabia	0	3,778				0	3,778	3,778
Senegal	165	175				165	175	340
Serbia	338	681		338	1,207	0	(526)	(526)
Seychelles	20	70		20	122	0	(52)	(52)
Slovakia		1,783	1,783		1,336	0	(1,336)	(1,336)
Slovenia		2,867	2,867		2,148	0	(2,148)	(2,148)
Solomon Islands	63	35				63	35	98
South Africa	18,623	10,211		18,623	10,211	0	0	0
Spain	0	88,118			88,118	0	0	0
Sri Lanka		594	594		445	0	(445)	(445)
Sudan	232	220				232	220	452
Swaziland	40	72		40	127	0	(55)	(55)
Sweden		34,898	4,931		29,401	0	566	566
Switzerland		41,856	41,831		31,351	0	(31,326)	(31,326)
Syria	0	1,329			1,329	0	0	0
Tajikistan	63	35				63	35	98

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Thailand	5,123	7,487		5,123	7,487	0	0	0
Togo	63	35				63	35	98
Tonga	0	35			35	0	0	0
Trinidad and Tobago	647	769		647	1,345	0	(576)	(576)
Tunisia	0	1,119			1,119	0	0	0
Turkey	0	13,008			13,008	0	0	0
Uganda		210	296			0	(86)	(86)
Ukraine	0	1,364				0	1,364	1,364
United Kingdom of Great Britain and Northern Ireland	0	214,246			214,246	0	0	0
United Republic of Tanzania	383	210		383	185	0	25	25
Venezuela	10,907	5,979				10,907	5,979	16,886
Viet Nam	0	734				0	734	734
Yemen	138	215				138	215	353
Zambia		70	70		435	0	(435)	(435)
Zimbabwe	10	247				10	247	257
Sub Total	237,120	2,204,807	822,886	170,187	1,722,569	66,934	(340,648)	(273,714)

Additional Contributions								
Canada	165,000	168,300		165,000	168,300		0	0
Grand Total	402,120	2,373,107	822,886	335,187	1,890,869	66,934	(340,648)	(273,714)

Annex III

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BH) IN SUPPORT OF
APPROVED ACTIVITIES OF THE BIOSAFETY PROTOCOL AS AT 31 DECEMBER 2007**

COUNTRIES	Unpaid Pledges as at 31.12.06		Adjustments	Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Canada	4,268				1/	4,268		(0)
EEC	26,350				3/	18,244		8,106
EEC				58,997	9/			58,997
Netherlands				68,400	4/		68,400	0
Norway				173,000	5/		159,518	13,482
Norway				26,659	7/		26,659	0
Spain				121,661	8/		121,661	0
Switzerland	40,102				2/	40,102		0
Switzerland				36,034	6/		36,034	0
Total	70,720		0	484,751		62,614	412,272	80,585

1/Canada pledged CAD 4,969 towards the purchase of a server for the Biosafety Clearing House

2/Switzerland pledged CHF 50,000 for the 2nd International Meeting of Academic Institutions and Organizations involved in Biosafety Education and training,
16-18 April 2007, Kuala Lumpur, Malaysia

3/EEC pledged EUR 20,000 in Support to the Biosafety Clearing House

4/Netherlands pledged towards the Regional Capacity Building Workshops on Risk Assessment and Risk Management

5/Norway pledged US\$ 173,000 towards the Capacity Building and Outreach for the Cartagena Protocol on Biosafety

6/Switzerland pledged CHF 40,000 in support for the CEE Regional Workshop on Capacity Building/Risk Assessment

7/Norway pledged NOK 150,000 towards the Regional Workshops on Capacity Building/Risk Assessment on Living Modified Organisms

8/Spain pledged EUR 85,000 towards the Capacity Building/Risk Assessment activities under Biosafety Protocol and to facilitate the participation
of Latin American Public Researchers to MOP 4

9/EEC pledged EUR 40,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

Annex IV

STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BI) TO FACILITATE PARTICIPATION IN DEVELOPING PARTIES IN THE PROCESS OF THE PROTOCOL AS AT 31 DECEMBER 2007

COUNTRIES	Unpaid Pledges as at 31.12.06		Adjustments	Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Austria				21,614	10/		21,614	0
EC	11,813				1/			11,813
EC	131,752				5/	91,222		40,530
Finland				10,702	8/		10,702	0
Iceland				1,979	6/		1,979	0
Netherlands				143,130	11/		143,130	0
Norway				17,864	4/		17,864	0
Norway				75,251	7/		75,251	0
Spain	29,586				2/	29,586		0
Spain	99,024				3/	99,024		0
Sweden				45,906	9/		45,906	0
Total	272,175		0	316,446		219,832	316,446	52,343

1/EC pledged EUR 50,000 towards the Second Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 20-24 February 2006

2/Spain pledged EUR 25,000 for Activities leading to COP/MOP3

3/ Spain pledged EUR 75,000 towards the participation of Delegates from Latin America to the COP/MOP3 Meeting, Curitiba, Brazil, 13-17 March 2006

4/Norway pledged NOK 100,000 for the travel of Delegates to the 3rd Meeting of the Ad Hoc Open-Ended Working Group of Legal and Technical Experts on Liability and Redress in the context of Protocol, Montreal, Canada, 19-23 February 2007

5/EC pledged EUR 100,000 towards the participation Costs to the 3rd and the 4th Meetings on Liability and Redress under the Biosafety Protocol

6/Iceland pledged US\$ 1,979 towards the Biosafety Liability and Redress Meeting, Montreal, Canada, 19-23 February 2007

7/Norway pledged NOK 450,000 towards the Fourth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 22-26 October 2007

8/Finland pledged EUR 8,000 towards the 3rd and the 4th Meetings on Liability and Redress under the Biosafety Protocol

- 9/Sweden pledged SEK 300,000 towards the Fourth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 22-26 October 2007
- 10/Austria pledged EUR 15,000 towards the Fifth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Cartagena, Colombia, 12-19 March 2008
- 11/Netherlands pledged EUR 100,000 for the travel of Delegates to Cartagena Protocol Meetings

Annex V

**STATUS OF SPECIAL VOLUNTARY TRUST FUND (BH) FOR ADDITIONAL VOLUNTARY
CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE BIENNIUM
2007-2008 AS AT APRIL 2008**

Descriptions	2007 Approved (US\$ thousands)	2008 Approved (US\$ thousands)	2007 Expenditure/ Commitment (US\$ thousands)	2008 Expenditure/ Commitment (US\$ thousands)
I. Meetings	60.0			
Regional capacity-building coordination meetings		60.0		18.2
Regional workshops on capacity building/risk Assessment on LMOs	100.0	100.0	121.5	46.5
Open-ended Ad Hoc Group in Legal and Technical Experts on Liability and Redress		400.0		482.1
Meeting of Biosafety Academic Institutions			22.2	
II. Consultants/Sub-contracts				
Biosafety Clearing House External security audit		10.0		5.1
Biosafety roster of experts	50.0			
III. Equipment				
Biosafety Clearing House software/hardware	5.0	5.0	12.2	
IV. Travel				
Servicing of SCBD meetings			40.3	38.1
Subtotal I	215.0	625.0	196.2	590.0
II. Programme support costs (13%)	28.0	81.3	25.5	76.7
TOTAL COST (I + II)	243.0	706.3	221.7	666.7

Annex VI

**SPECIAL VOLUNTARY TRUST FUND (BI) FOR FACILITATING PARTICIPATION OF
PARTIES IN THE BIOSAFETY PROTOCOL FOR THE BIENNIUM 2007-2008
AS AT APRIL 2008**

Descriptions	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
I. <i>Meetings</i>				
Meeting of the Conference of the Parties serving as the meeting of the Parties		450.0		110.8
Open-ended Ad Hoc Group of Legal and Technical Experts on Liability and Redress	900.0	450.0	507.4	203.2
<i>Subtotal I</i>	900.0	900.0	507.4	314.0
II. <i>Programme support costs (13%)</i>	117. 0	117.0	66.0	40.8
TOTAL COST (I + II)	1,017.0	1,017.0	573.4	354.8

Annex VII

SCALE OF ASSESSMENTS (2007-2008) FOR THE CARTAGENA PROTOCOL ON BIOSAFETY AS AT 31 DECEMBER 2007*

**includes Parties that ratified the Protocol after the assessed contributions were approved by COP-MOP/3*

Party	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan. 2007 (US\$)	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 (US\$)	Total contributions 2007-2008 (US\$)
Albania	0.005	0.008	178	0.005	0.008	136	314
Algeria	0.076	0.120	2,707	0.076	0.119	2,064	4,771
Antigua and Barbuda	0.003	0.005	107	0.003	0.005	81	188
Armenia	0.002	0.003	71	0.002	0.003	54	126
Austria	0.859	1.362	30,596	0.859	1.343	23,326	53,922
Azerbaijan	0.005	0.008	178	0.005	0.008	136	314
Bahamas	0.013	0.021	463	0.013	0.020	353	816
Bangladesh	0.010	0.010	225	0.010	0.010	174	398
Barbados	0.010	0.016	356	0.010	0.016	272	628
Belarus	0.018	0.029	641	0.018	0.028	489	1,130
Belgium	1.069	1.695	38,076	1.069	1.672	29,028	67,104
Belize	0.001	0.002	36	0.001	0.002	27	63
Benin	0.002	0.003	71	0.002	0.003	54	126
Bhutan	0.001	0.002	36	0.001	0.002	27	63
Bolivia	0.009	0.014	321	0.009	0.014	244	565
Botswana	0.012	0.019	427	0.012	0.019	326	753
Brazil	1.523	2.415	54,247	1.523	2.382	41,357	95,603
Bulgaria	0.017	0.027	606	0.017	0.027	462	1,067
Burkina Faso	0.002	0.003	71	0.002	0.003	54	126
Cambodia	0.002	0.003	71	0.002	0.003	54	126
Cameroon	0.008	0.013	285	0.008	0.013	217	502
Cape Verde	0.001	0.002	36	0.001	0.002	27	63
Chad	0.001	0.001	33	0.001	0.002	27	60
China	2.053	3.255	73,124	2.053	3.211	55,749	128,873
Colombia	0.155	0.246	5,521	0.155	0.242	4,209	9,730
Congo	0.001	0.002	36	0.001	0.002	27	63
Costa Rica	0.030	0.031	702	0.030	0.047	815	1,517
Croatia	0.037	0.059	1,318	0.037	0.058	1,005	2,323

Party	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan. 2007 (US\$)	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 (US\$)	Total contributions 2007-2008 (US\$)
Cuba	0.043	0.068	1,532	0.043	0.067	1,168	2,699
Cyprus	0.039	0.062	1,389	0.039	0.061	1,059	2,448
Czech Republic	0.183	0.290	6,518	0.183	0.286	4,969	11,487
Dem. Republic of Congo	0.003	0.005	107	0.003	0.005	81	188
Denmark	0.718	1.138	25,574	0.718	1.123	19,497	45,071
Djibouti	0.001	0.002	36	0.001	0.002	27	63
Dominica	0.001	0.002	36	0.001	0.002	27	63
Dominican Republic	0.035	0.055	1,247	0.035	0.055	950	2,197
Ecuador	0.019	0.030	677	0.019	0.030	516	1,193
Egypt	0.012	0.019	427	0.012	0.019	326	753
El Salvador	0.022	0.035	784	0.022	0.034	597	1,381
Eritrea	0.001	0.002	36	0.001	0.002	27	63
Estonia	0.012	0.019	427	0.012	0.019	326	753
Ethiopia	0.004	0.006	142	0.004	0.006	109	251
European Community	2.500	2.500	56,168	2.500	2.500	43,410	99,578
Fiji	0.004	0.006	142	0.004	0.006	109	251
Finland	0.533	0.845	18,985	0.533	0.834	14,473	33,458
France	6.030	9.560	214,778	6.030	9.430	163,743	378,521
Gabon	0.009	0.006	135	0.009	0.014	244	380
Gambia	0.001	0.002	36	0.001	0.002	27	63
Germany	8.662	13.732	308,525	8.662	13.546	235,214	543,740
Ghana	0.004	0.006	142	0.004	0.006	109	251
Greece	0.530	0.840	18,878	0.530	0.829	14,392	33,270
Grenada	0.001	0.002	36	0.001	0.002	27	63
Guatemala	0.030	0.048	1,069	0.030	0.047	815	1,883
Hungary	0.126	0.200	4,488	0.126	0.197	3,421	7,909
India	0.421	0.667	14,995	0.421	0.658	11,432	26,427
Indonesia	0.142	0.225	5,058	0.142	0.222	3,856	8,914
Iran	0.157	0.249	5,592	0.157	0.246	4,263	9,855
Ireland	0.350	0.555	12,466	0.350	0.547	9,504	21,971
Italy	4.885	7.744	173,995	4.885	7.639	132,651	306,646
Japan	19.468	22.000	494,274	19.468	22.000	382,008	876,282

Party	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan. 2007 (US\$)	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 (US\$)	Total contributions 2007-2008 (US\$)
Jordan	0.011	0.017	392	0.011	0.017	299	691
Kenya	0.009	0.014	321	0.009	0.014	244	565
Kiribati	0.001	0.002	36	0.001	0.002	27	63
Korea, Democratic Republic	0.010	0.016	356	0.010	0.016	272	628
Kyrgyzstan	0.001	0.002	36	0.001	0.002	27	63
Lao People's Dem. Rep.	0.015	0.010	225	0.015	0.010	174	398
Latvia	0.015	0.024	534	0.015	0.023	407	942
Lesotho	0.001	0.002	36	0.001	0.002	27	63
Liberia	0.001	0.002	36	0.001	0.002	27	63
Libya	0.132	0.209	4,702	0.132	0.206	3,584	8,286
Lithuania	0.024	0.038	855	0.024	0.038	652	1,507
Luxembourg	0.077	0.122	2,743	0.077	0.120	2,091	4,834
Madagascar	0.003	0.005	107	0.003	0.005	81	188
Malaysia	0.203	0.322	7,231	0.203	0.317	5,512	12,743
Maldives	0.001	0.002	36	0.001	0.002	27	63
Mali	0.002	0.003	71	0.002	0.003	54	126
Malta	0.014	0.017	371	0.014	0.022	380	751
Marshall Islands	0.001	0.002	36	0.001	0.002	27	63
Mauritania	0.001	0.002	36	0.001	0.002	27	63
Mauritius	0.011	0.017	392	0.011	0.017	299	691
Mexico	1.883	2.985	67,069	1.883	2.945	51,132	118,202
Mongolia	0.001	0.002	36	0.001	0.002	27	63
Montenegro	0.001	0.002	36	0.001	0.002	27	63
Mozambique	0.001	0.002	36	0.001	0.002	27	63
Namibia	0.006	0.010	214	0.006	0.009	163	377
Nauru	0.001	0.002	36	0.001	0.002	27	63
Netherlands	1.690	2.679	60,195	1.690	2.643	45,892	106,086
New Zealand	0.221	0.350	7,872	0.221	0.346	6,001	13,873
Nicaragua	0.001	0.002	36	0.001	0.002	27	63
Niger	0.001	0.002	36	0.001	0.002	27	63
Nigeria	0.042	0.067	1,496	0.042	0.066	1,140	2,636

Party	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan. 2007 (US\$)	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 (US\$)	Total contributions 2007-2008 (US\$)
Niue	0.001	0.002	36	0.001	0.002	27	63
Norway	0.679	1.076	24,185	0.679	1.062	18,438	42,623
Oman	0.070	0.111	2,493	0.070	0.109	1,901	4,394
Palau	0.001	0.002	36	0.001	0.002	27	63
Panama	0.019	0.030	677	0.019	0.030	516	1,193
Papua New Guinea	0.003	0.005	107	0.003	0.005	81	188
Paraguay	0.012	0.019	427	0.012	0.019	326	753
Peru	0.092	0.146	3,277	0.092	0.144	2,498	5,775
Philippines	0.095	0.150	3,377	0.095	0.149	2,580	5,956
Poland	0.461	0.731	16,420	0.461	0.721	12,518	28,938
Portugal	0.470	0.745	16,741	0.470	0.735	12,763	29,503
Qatar	0.064	0.057	1,270	0.064	0.100	1,738	3,008
Republic of Moldova	0.001	0.002	36	0.001	0.002	27	63
Romania	0.060	0.095	2,137	0.060	0.094	1,629	3,766
Rwanda	0.001	0.002	36	0.001	0.002	27	63
Saint Kitts and Nevis	0.001	0.002	36	0.001	0.002	27	63
Saint Vincent & Gren.	0.001	0.002	36	0.001	0.002	27	63
Samoa	0.001	0.002	36	0.001	0.002	27	63
Saudi Arabia	0.713	0.168	3,778	0.713	1.115	19,361	23,140
Senegal	0.005	0.008	178	0.005	0.008	136	314
Serbia & Montenegro	0.019	0.030	677	0.019	0.030	516	1,193
Seychelles	0.002	0.003	71	0.002	0.003	54	126
Slovakia	0.051	0.081	1,817	0.051	0.080	1,385	3,201
Slovenia	0.082	0.130	2,921	0.082	0.128	2,227	5,147
Solomon Islands	0.001	0.002	36	0.001	0.002	27	63
South Africa	0.292	0.463	10,401	0.292	0.457	7,929	18,330
Spain	2.520	3.995	89,758	2.520	3.941	68,430	158,188
Sri Lanka	0.017	0.027	606	0.017	0.027	462	1,067
St. Lucia	0.002	0.003	71	0.002	0.003	54	126
Sudan	0.008	0.010	225	0.008	0.010	174	398
Swaziland	0.002	0.003	71	0.002	0.003	54	126
Sweden	0.998	1.582	35,547	0.998	1.561	27,100	62,647
Switzerland	1.197	1.898	42,635	1.197	1.872	32,504	75,139

Party	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan. 2007 (US\$)	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 (US\$)	Total contributions 2007-2008 (US\$)
Syrian Arab Republic	0.038	0.060	1,353	0.038	0.059	1,032	2,385
Tajikistan	0.001	0.002	36	0.001	0.002	27	63
TFYR Macedonia	0.006	0.010	214	0.006	0.009	163	377
Thailand	0.209	0.331	7,444	0.209	0.327	5,675	13,120
Togo	0.001	0.002	36	0.001	0.002	27	63
Tonga	0.001	0.002	36	0.001	0.002	27	63
Trinidad and Tobago	0.022	0.035	784	0.022	0.034	597	1,381
Tunisia	0.032	0.051	1,140	0.032	0.050	869	2,009
Turkey	0.372	0.590	13,250	0.372	0.582	10,102	23,352
Uganda	0.006	0.010	214	0.006	0.009	163	377
Ukraine	0.039	0.062	1,389	0.039	0.061	1,059	2,448
United Kingdom of Great Britain and Northern Ireland	6.127	9.713	218,233	6.127	9.582	166,377	384,610
United Republic of Tanzania	0.006	0.010	214	0.006	0.009	163	377
Venezuela	0.171	0.271	6,091	0.171	0.267	4,643	10,734
Viet Nam	0.021	0.033	748	0.021	0.033	570	1,318
Yemen	0.006	0.010	214	0.006	0.009	163	377
Zambia	0.002	0.003	71	0.002	0.003	54	126
Zimbabwe	0.007	0.011	249	0.007	0.011	190	439
TOTAL	70.260	100.000	2,246,700	70.260	100.000	1,736,400	3,983,100
