

**Convention on
Biological Diversity**

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22 September 2014

ENGLISH ONLY

CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL
DIVERSITY SERVING AS THE
MEETING OF THE PARTIES TO THE
CARTAGENA PROTOCOL ON
BIOSAFETY

Seventh meeting
Pyeongchang, Republic of Korea
29 September-3 October 2014

CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL
DIVERSITY

Twelfth meeting
Pyeongchang, Republic of Korea
6 to 17 October 2014
Item 9 of the provisional agenda*

**REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE
CONVENTION AND THE BUDGET FOR THE TRUST FUNDS OF THE CONVENTION
AND THE CARTAGENA PROTOCOL ON BIOSAFETY**

Note by the Executive Secretary

The Executive Secretary is circulating herein, for the information of participants in the twelfth meeting of the Conference of the Parties and the seventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety, the status of contributions to the BY, BE, BZ and VB Trust Funds as at 31 December 2013 (annexes I-IV); the status of contributions to the BG and BH trust funds as at 31 December 2013 (annexes V-VI); the status of contributions to the BY, BE, BZ and VB Trust Funds as at 11 September 2014 (annexes VII-X); the status of contributions to the BG, BH and BI trust funds as at 11 September 2014 (annexes XI-XII), the current scale of assessments for the Cartagena Protocol on Biosafety for 2013-2014 (annex XIV), the financial statements for the twenty-four months of the biennium 2012-2013 ended 31 December 2013 (annex XV), and the supporting documentation on Indicators of Achievement and Performance for the Programme Budget for the Convention and the Cartagena Protocol on Biosafety (annexes XVI and XVII).

* UNEP/CBD/COP/12/1.

*Annex I***GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)***(as at 31 December 2013)*

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	10	0	587	10	587	615	0	0	615
Albania	0	0	1,467		1,467		0	0	0
Algeria	0	0	18,779				0	18,779	0
Angola	1,143	0	1,173				1,143	1,173	0
Antigua and Barbuda	0	0	293				0	293	0
Argentina	82,155	0	42,106	82,155			0	42,106	0
Armenia	0	0	734		734		0	0	0
Australia	0	0	283,594		283,594	297,307	0	0	297,307
Austria	0	0	124,852		124,852		0	0	0
Azerbaijan	0	0	2,201		2,201		0	0	0
Bahamas	0	0	2,641		2,641		0	0	0
Bahrain	5,875	0	5,722	5,875	5,722		0	0	0
Bangladesh	1,380	0	1,173	1,380	1,173		0	0	0
Barbados	0	0	1,174		1,174	1,230	0	0	1,230
Belarus	25,243	0	6,162	6,162			19,081	6,162	0
Belgium	0	0	157,715		157,715		0	0	0
Belize	0	57	147				0	90	0
Benin	859	0	440				859	440	0
Bhutan	0	0	147		147	154	0	0	154
Bolivia	968	0	1,027				968	1,027	0
Bosnia and Herzegovina	2,109	0	2,054	2,109	2,054		0	0	0
Botswana	0	0	2,641				0	2,641	0
Brazil	148,956	0	236,353	148,814			142	236,353	0
Brunei Darussalam	0	0	4,108		4,108	4,307	0	0	4,307
Bulgaria	0	0	5,575		5,575	5,845	0	0	5,845
Burkina Faso	410	0	440				410	440	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Burundi	802	0	147	515			287	147	0
Cambodia	800	0	440				800	440	0
Cameroon	0	752	1,614				0	862	0
Canada	0	470,505	470,505			493,257	0	0	493,257
Cabo Verde	4,413	0	147	4,398			15	147	0
Central African Republic	778	0	147				778	147	0
Chad	572	0	293				572	293	0
Chile	0	0	34,624		34,624		0	0	0
China	0	7,905	467,864		459,959	134,127	0	0	134,127
Colombia	0	0	21,127		21,127		0	0	0
Comoros	3,671	0	147				3,671	147	0
Congo	1,362	0	440				1,362	440	0
Congo, Dem. Rep. of the	7,808	0	440				7,808	440	0
Cook Islands	0	0	147		147		0	0	0
Costa Rica	1,957	0	4,988	1,957	3,321		0	1,667	0
Côte d'Ivoire	7,441	0	1,467				7,441	1,467	0
Croatia	0	0	14,231		14,231		0	0	0
Cuba	68,845	0	10,417				68,845	10,417	0
Cyprus	0	0	6,749		6,749		0	0	0
Czech Republic	0	0	51,202		51,202	53,678	0	0	53,678
Denmark	26	0	107,980	26	107,980		0	0	0
Djibouti	287	0	147				287	147	0
Dominica	1,006	0	147	1,006	147	154	0	0	154
Dominican Republic	15,425	0	6,162				15,425	6,162	0
Ecuador	0	0	5,868		5,868		0	0	0
EEC	0	0	293,375		293,375		0	0	0
Egypt	0	0	13,791		13,791	14,458	0	0	14,458
El Salvador	5,439	0	2,788				5,439	2,788	0
Equatorial Guinea	3,451	0	1,174				3,451	1,174	0
Eritrea	0	0	147		147	154	0	0	154
Estonia	30	0	5,868	30	5,868		0	0	0
Ethiopia	0	0	1,174		1,174		0	0	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Fiji	0	1,548	587				0	0	961
Finland	0	0	83,039		83,039		0	0	0
France	0	0	898,317		898,317		0	0	0
Gabon	0	15,220	2,054				0	0	13,166
Gambia	0	0	147				0	147	0
Georgia	0	394	880		486		0	0	0
Germany	0	0	1,176,336		1,176,336		0	0	0
Ghana	1,718	0	880				1,718	880	0
Greece	197,804	0	101,378	197,804	101,378		0	0	0
Grenada	557	0	147				557	147	0
Guatemala	19,963	0	4,108				19,963	4,108	0
Guinea	2,393	0	293	2,393	293	308	0	0	308
Guinea-Bissau	3,192	0	147				3,192	147	0
Guyana	0	0	147		147	1	0	0	1
Haiti	0	0	440		440	461	0	0	461
Honduras	1,205	0	1,174	578			627	1,174	0
Hungary	43,837	0	42,693	43,837	42,674		0	19	0
Iceland	0	0	6,162		6,162	6,460	0	0	6,460
India	80,443	0	78,344	80,443			0	78,344	0
Indonesia	0	0	34,917		34,917		0	0	0
Iran (Islamic Republic of)	115,777	0	34,184				115,777	34,184	0
Iraq	0	0	2,934		2,934		0	0	0
Ireland	0	73,035	73,063			76,595	0	28	76,595
Israel	0	0	56,337		56,337	59,062	0	0	59,062
Italy	0	0	733,413		733,413		0	0	0
Jamaica	25	0	2,054				25	2,054	0
Japan	0	0	1,838,300		1,838,300		0	0	0
Jordan	0	0	2,054		2,054		0	0	0
Kazakhstan	31	0	11,150	31	11,150		0	0	0
Kenya	0	0	1,761				0	1,761	0
Kiribati	0	3	147		144	154	0	0	154

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Korea, Democratic People's Republic	6,109	0	1,027	6,109	1,027		0	0	0
Korea, Republic of	0	0	331,569		331,569		0	0	0
Kuwait	39,619	0	38,585	39,619	38,585		0	0	0
Kyrgyzstan	72	0	147				72	147	0
Lao People's Democratic Republic	0	0	147		147	154	0	0	154
Latvia	0	0	5,575		5,575	5,845	0	0	5,845
Lebanon	20,609	0	4,841				20,609	4,841	0
Lesotho	25	0	147	25	147	154	0	0	154
Liberia	557	0	147				557	147	0
Libya	65,339	0	18,926	16,552			48,788	18,926	0
Liechtenstein	0	0	1,320		1,320		0	0	0
Lithuania	0	0	9,536		9,536		0	0	0
Luxembourg	0	0	13,204		13,204	17,613	0	0	17,613
Macedonia, FYR of	2,708	0	1,027				2,708	1,027	0
Madagascar	0	141	440				0	299	0
Malawi	557	0	147				557	147	0
Malaysia	0	37,118	37,118			38,913	0	0	38,913
Maldives	287	0	147	287	147	154	0	0	154
Mali	1,111	0	440				1,111	440	0
Malta	2,561	0	2,494				2,561	2,494	0
Marshall Islands	670	0	147				670	147	0
Mauritania	2,502	0	147				2,502	147	0
Mauritius	0	0	1,614		1,614		0	0	0
Mexico	13,674	0	345,653		345,653		13,674	0	0
Micronesia (Federated States of)	772	0	147				772	147	0
Moldova, Republic of	0	0	293		293	308	0	0	308
Monaco	0	0	440		440		0	0	0
Mongolia	0	0	293		293		0	0	0
Montenegro	0	0	587		587	595	0	0	595
Morocco	246	0	8,509				246	8,509	0
Mozambique	0	0	440		440	1,362	0	0	1,362

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Myanmar	98	0	880	72			26	880	0
Namibia	0	0	1,174		1,174	1,230	0	0	1,230
Nauru	312	0	147				312	147	0
Nepal	0	5	880				0	875	0
Netherlands	10	0	272,151	10	272,151	285,311	0	0	285,311
New Zealand	0	0	40,052		40,052	41,989	0	0	41,989
Nicaragua	1,615	0	440				1,615	440	0
Niger	3,812	0	293				3,812	293	0
Nigeria	35,298	0	11,444	35,298	11,444	11,997	0	0	11,997
Niue	0	0	147		147	154	0	0	154
Norway	0	0	127,786		127,786		0	0	0
Oman	0	0	12,617		12,617		0	0	0
Pakistan	18,159	0	12,030	4,458			13,701	12,030	0
Palau	565	0	147				565	147	0
Panama	0	1,839	3,228				0	1,389	0
Papua New Guinea	18	0	293				18	293	0
Paraguay	7,917	0	1,027	2,485			5,432	1,027	0
Peru	25,763	0	13,204	25,763	13,204		0	0	0
Philippines	0	0	13,204		13,204		0	0	0
Poland	0	0	121,477		121,477	127,352	0	0	127,352
Portugal	0	0	74,970				0	74,970	0
Qatar	0	0	19,806		19,806		0	0	0
Romania	0	0	25,968				0	25,968	0
Russian Federation	0	0	235,032		235,032		0	0	0
Rwanda	287	0	147	287	147	129	0	0	129
Saint Vincent and the Grenadines	2,842	0	147				2,842	147	0
Samoa	0	168	147			133	0	0	154
San Marino	0	0	440		440		0	0	0
Sao Tome and Principe	1,344	0	147				1,344	147	0
Saudi Arabia	50	0	121,771	50	121,771		0	0	0
Senegal	376	0	880				376	880	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Serbia	0	0	5,428		5,428		0	0	0
Seychelles	0	0	293		293		0	0	0
Sierra Leone	1,069	0	147	1,069	147	154	0	0	154
Singapore	0	0	49,148		49,148	51,525	0	0	51,525
Slovakia	0	0	20,833		20,833	21,840	0	0	21,840
Slovenia	0	0	15,111		15,111		0	0	0
Solomon Islands	0	0	147		147	154	0	0	154
Somalia	436	0	147				436	147	0
South Africa	0	0	56,484		56,484	59,215	0	0	59,215
Spain	0	0	466,104		466,104		0	0	0
Sri Lanka	2,862	0	2,788				2,862	2,788	0
Saint Lucia	19	0	147				19	147	0
Saint Kitts and Nevis	557	0	147	386			171	147	0
Sudan	12,907	0	1,173	6,806			6,101	1,173	0
Suriname	0	358	440				0	83	0
Swaziland	0	0	440		440	461	0	0	461
Sweden	0	0	156,101		156,101	163,650	0	0	163,650
Switzerland	0	0	165,784		165,784		0	0	0
Syrian Arab Republic	7,218	0	3,668				7,218	3,668	0
Tajikistan	405	0	293				405	293	0
Thailand	0	1,904	30,663		28,759	423	0	0	423
Timor-Leste	151	0	147				151	147	0
Togo	575	0	147				575	147	0
Tonga	567	0	147				567	147	0
Trinidad and Tobago	12,595	0	6,455	12,595	6,455	6,767	0	0	6,767
Tunisia	0	0	4,401		4,401		0	0	0
Turkey	0	0	90,521		90,521		0	0	0
Turkmenistan	8,289	0	3,815	8,289			0	3,815	0
Tuvalu	0	0	147				0	147	0
United Kingdom	0	0	968,885		968,885		0	0	0
Uganda	0	1,660	880				0	0	780

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges for 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
Ukraine	0	0	12,764		12,764		0	0	0
United Republic of Tanzania	0	12,915	1,174				0	0	11,741
United Arab Emirates	0	0	57,364		57,364		0	0	0
Uruguay	0	15,933	3,961			4,067	0	0	16,039
Uzbekistan	12,216	0	1,467	1,467			10,749	1,467	0
Vanuatu	557	0	147				557	147	0
Venezuela	47,302	0	46,068				47,302	46,068	0
Viet Nam	0	0	4,841				0	4,841	0
Yemen	7,456	0	1,173	1,173			6,283	1,173	0
Zambia	669	0	587	669	587	615	0	0	615
Zimbabwe	0	0	440				0	440	0
Subtotal	1,231,900	641,460	11,734,996	742,992	10,448,760	1,990,591	488,909	683,417	2,029,232

Additional Contributions									
Canada	0	0	842,195		842,195			0	0
Quebec	0	0	133,673		133,673			0	0
Quebec	0	0	229,737		229,737			0	0
Quebec	0	0	82,482		82,482			0	0
Grand total	1,231,900	641,460	13,023,083	742,992	11,736,847	1,990,591	488,909	683,417	2,029,232

Annex II

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES
UNDER THE CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

(as at 31 December 2013)

Countries	Unpaid Pledges as at 31.12.12 US\$	Unpaid Pledges as at 31.12.12 EUR		Pledges for 2013 US\$	Pledges for 2013 EUR		Collections in 2013 for prior years US\$	Collections in 2013 for prior years EUR	Collections in 2013 for 2013 and future years US\$	Collections in 2013 for 2013 and future years EUR	Unpaid pledges for 2013 and prior years US\$	Unpaid pledges for 2013 and prior years EUR
Canada	1,300	0	1/								1,300	0
Canada	121,406		2/				121,406				0	0
Canada				452,495		31/					452,495	0
COMIFAC	0	12,500	3/								0	12,500
Diversitas	0			6,000		33/			6,000		0	0
EC	59,065	0	4/								0	0
EC	0	54,932	5/								0	0
EC	0	80,000	6/								0	0
EC	0	52,000	7/								0	52,000
EC	0	255,680	8/								0	255,680
EC	0	400,000	9/								0	400,000
EC	0	11,787	10/								0	11,787
France		20,000	11/								0	20,000
France		66,500	12/								0	66,500
Global Mechanism	5,000		14/								5,000	0
Germany	42,000		15/								42,000	0
Germany					330,165	23/				330,165	0	0
Germany					229,955	34/				229,955	0	0
GIZ					32,806	37/					0	32,806
India	105,807		16/								105,807	0
India				90,000		38/			90,000		0	0
Japan				186,480		26/			186,480		0	0
Japan				90,000		36/			90,000		0	0
Korea Rep				80,000		25/			80,000		0	0

Countries	Unpaid Pledges as at 31.12.12 US\$	Unpaid Pledges as at 31.12.12 EUR		Pledges for 2013 US\$	Pledges for 2013 EUR		Collections in 2013 for prior years US\$	Collections in 2013 for prior years EUR	Collections in 2013 for 2013 and future years US\$	Collections in 2013 for 2013 and future years EUR	Unpaid pledges for 2013 and prior years US\$	Unpaid pledges for 2013 and prior years EUR
Korea Rep				90,000		32/					90,000	0
Korea Rep				100,000		41/			100,000		0	0
Norway				120,382		28/			120,382		0	0
Norway				59,829		30/			8,349		51,480	0
Norway				89,262	96,000	40/			89,262	96,000	0	0
Norway				129,616					129,616		0	0
Stockholm University				6,000					6,000		0	0
Sweden				30,597		39/			30,597		0	0
Switzerland	26,455		17/								26,455	0
Switzerland	4,343		18/								4,343	0
Switzerland				53,884		29/			53,884		0	0
Switzerland				8,252		35/			8,252		0	0
Switzerland				100,067		38/			100,067		0	0
UK	41,118		19/								41,118	0
UK	6,494		20/								6,494	0
UK	15,939		21/				15,939				0	0
UK			22/	27,729					27,729		0	0
UK			24/	75,152					75,152		0	0
UK			27/	609,160					609,160		0	0
Total	428,928	953,399		2,404,904	688,926		137,346	0	1,810,929	656,120	826,493	851,273

1/ Canada pledge CAD 47,000 - Expert Meeting on Marine Biodiversity. Paid CAD 44,650 (US\$ 42,218.23) on 25 November 2009

2/ Canada pledge CAD 125,000 - 4th review of Global Environment Facility

3/ COMIFAC pledge EUR 25,000 - Implementation of CBD in Central Africa

4/ EEC pledge EUR 50,000 - Expert meeting on Protected Areas, Curitiba, Brazil, 17-18 March 2006

5/ EC pledge EUR 220,000 - Contribution Agreement No.21.0401/2007/487777/SUB/E2. Agreement reduced by EUR 54,932 as per Michele email dated 3 October 2013

6/ EC pledge EUR 400,000. Paid EUR 320,000 on 24th December 2008. Balance due of EUR 80,000. Nil balance as per Michele email dated 3 October 2013

7/ EC pledge EUR 130,000 - Grant no 21.0401/2009/540979/SUB/E2 (BE Trust Fund portion out of total pledge of EUR 500,000)

8/ EC pledge EUR 639,200 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2

9/ EC pledge EUR 1M - Programme of Work on Protected Areas (PoWPA) - EC ref. 21.0401/2010/581594/SUB/B2

- 10/ EC pledge EUR 58,935.60 - Ecosystem Based Approaches to Climate Change Mitigation and Adaptation - EC Ref. 2011/610920
- 11/ France pledge EUR 20,000 - Expert Workshop on Marine Protected Areas
- 12/ France pledge EUR 95,000 - Sustainable Ocean Initiative
- 13/ GEF pledge US\$ 15,000 - Media and Communications Outreach at CBD COP 11, Hyderabad, India
- 14/ Global Mechanism pledge US\$ 5,000 - Eco-pavilion
- 15/ Germany pledge US\$ 241,073 - Pilot Phase of the ABS Clearing House - US\$ 199,073 in 2011; US\$ 42,000 in 2012
- 16/ India pledge US\$ 286,443 - ICNP-2
- 17/ Switzerland pledge CHF 50,000 - Pilot Phase of ABS Clearing House - CHF 25,000 in 2011; CHF 25,000 in 2012
- 18/ Switzerland pledge CHF 4,000 - Launch of United Nations decade
- 19/ United Kingdom pledge GBP 25,000 - Geo-engineering
- 20/ United Kingdom pledge GBP 4,000 - Production of a Report on Climate-related Geo-engineering
- 21/ United Kingdom pledge GBP 10,000 - EBSA in South or South East Atlantic
- 22/ United Kingdom pledge GBP 18,500 - High Level Panel on Global Assessment of Resources for implementing the Strategic Plan Open Consultations with Parties, Cambridge , August, 2012
- 23/ Germany pledge EUR 165,082.59 - Supporting Structures of Life Web Initiative
- 24/ United Kingdom pledge GBP 50,000 - Expert Meeting on Nagoya Protocol Implementation
- 25/ Republic of Korea pledge US\$ 80,000 - Asian Regional Workshop on the Fifth National Reports
- 26/ Japan pledge US\$ 186,480 - Secondment of Japanese staff to CBD
- 27/ United Kingdom pledge GBP 400,000 - High Level Panel Phase 2 on the Strategic Plan 2011-2020
- 28/ Norway pledge NOK 700,000 - CBD Sub-regional workshop on EBSA
- 29/ Switzerland pledge CHF 50,000 - Global Biodiversity Outlook 4 (GBO-4)
- 30/ Norway pledge NOK 350,000 - CBD Expert meetings
- 31/ Canada pledge CAD 525,000 - CAD 175,000 annually to 2015 allocated as CAD 473,310 to BE Trust Fund and CAD 51,690 to BZ Trust Fund
- 32/ Republic of Korea pledge US\$ 90,000 - Nagoya Protocol
- 33/ Diversitas pledge US\$ 6,000 - Global Assessment of Urbanization, Biodiversity and Ecosystem Service as open access e-book
- 34/ Germany pledge Euros 229,955 for the Support for Implementation of the Strategic Plan for a Biodiversity and COP 11 Outcomes
- 35/ Switzerland pledge US\$ 8,251.87 - Support the participation of CBD staff to the BLG meeting
- 36/ Japan pledge USD 90,000 towards GBO 4
- 37/ GIZ pledge EUR 32,806 for the Implementation of the Biodiversity Convention
- 38/ Switzerland pledge CHF 90,000 -Functional Review of the Secretariat of the CBD
- 39/ Sweden pledge SEK 200,000
- 40/ Norway pledge NOK 1,350,000 - Support for Implementation of the Strategic Plan for Biodiversity and COP11 Outcomes.
- 41/ Republic of Korea pledge US\$ 100,000 - ICNP-3

*Annex III***GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)***(as at 31 December 2013)*

Countries	Unpaid Pledges as at 31.12.12 US\$	Unpaid Pledges as at 31.12.12 EUR		Pledges for 2013 US\$	Pledges for 2013 EUR	Collections in 2013 for prior years US\$	Collections in 2013 for prior years EUR	Collections in 2013 for 2013 and fut years US\$	Collections in 2013 for 2013 and fut years EUR	Unpaid pledges for 2013 and prior years US\$	Unpaid pledges for 2013 and prior years EUR
Canada			9/	49,417						49,417	0
Denmark	27,076		1/							27,076	0
EC		98,000	2/							0	98,000
EC		93,720	3/							0	93,720
Finland			10/		20,000				20,000	0	0
Germany			4/		100,000				100,000	0	0
Germany			5/		100,000				100,000	0	0
Japan			11/	90,000				90,000		0	0
New Zealand			6/	23,094				23,094		0	0
Norway			7/	25,641				25,641		0	0
Norway			8/	42,735				42,735		0	0
Norway			13/	67,513				67,513		0	0
Sweden			14/	78,445				78,445		0	0
Switzerland			12/	10,953				10,953		0	0
Total	27,076	191,720		387,798	220,000	0	0	338,381	220,000	76,493	191,720

1/ Denmark pledge DKK 150,000 - SBSTTA-12 and WGRI-2 meetings

2/ EC pledge EUR 245,000 - Grant no 21.0401/2009/540979/SUB/E2 (BZ Trust Fund portion out of total pledge of EUR 500,000)

3/ EC pledge EUR 234,300 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2

4/ Germany pledge EUR 100,000 - ICNP 3 on Access and Benefit Sharing 3-7 Feb, 2014, Republic of Korea

5/ Germany pledge EUR 100,000 - SBSTTA 17 Meeting, 14-18 October 2013

6/ New Zealand pledge NZD 30,000 - Eighth meeting of AHWG meeting on Article 8(j) and 17th meeting of SBSTTA 14-18 October 2013

7/ Norway pledge NOK 150,000 - Art.8J-8 meeting

8/ Norway pledge NOK 250,000 - SBSTTA-17 meeting

9/ Canada pledge CAD 525,000 - CAD 175,000 annually to 2015 allocated as CAD 473,310 to BE Trust Fund and CAD 51,690 to BZ Trust Fund

10/ Finland pledge Euros 20,000 for the participation of developing countries to the CBD meetings

11/ Japan pledge USD 90,000 towards SBSTTA 17 and SBSTTA 18

12/ Switzerland pledge CHF 10,000

13/ Norway pledge NOK 400,000

14/ Sweden pledge SEK 500,000 - Article 8(j)-8 meeting

Annex IV

**GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF INDIGENOUS
AND LOCAL COMMUNITIES IN THE WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY (VB)**

(as at 31 December 2013)

Countries	Unpaid Pledges as at 31.12.12	Pledges for 2013 US\$	Pledges for 2013 EUR		Collections in 2013 for 2013 and fut years US\$	Collections in 2013 for 2013 and fut years EUR	Unpaid pledges for 2013 and prior years US\$	Unpaid pledges for 2013 and prior years EUR
Germany			51,100	1/		51,100		0
Norway		42,476		2/	42,476		0	0
Switzerland		21,906		3/	21,906		0	0
Total	0	64,382	51,100		64,382	51,100	0	0

1/ Germany pledge EUR 51,100 - Eighth meeting of AHWG meeting on Article 8(j) and Related Provisions 7-11 October 2013

2/ Norway pledge NOK 250,000 - Indigenous and Local Communities

3/ Switzerland pledge CHF 20,000

*Annex V***GENERAL TRUST FUND FOR THE CORE BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BG)***(as at 31 December 2013)*

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	0	0	88				0	88	0
Albania	0	0	357		357		0	0	0
Algeria	0	0	4,570		4,570		0	0	0
Angola	252	0	253	252	253		0	0	0
Antigua and Barbuda	0	0	71		71	72	0	0	72
Armenia	0	0	179		179		0	0	0
Austria	0	0	30,385		30,385		0	0	0
Azerbaijan	0	0	536		536		0	0	0
Bahamas	0	0	643		643	643	0	0	643
Bahrain	0	0	1,392		1,392		0	0	0
Bangladesh	0	0	253		253	257	0	0	257
Barbados	0	0	286				0	286	0
Belarus	0	0	1,500		1,500		0	0	0
Belgium	0	0	38,382		38,382		0	0	0
Belize	0	0	36		36		0	0	0
Benin	223	0	107				223	107	0
Bhutan	36	0	36	36			0	36	0
Bolivia	0	0	250		250		0	0	0
Bosnia and Herzegovina	0	0	500		500		0	0	0
Botswana	26	0	643				26	643	0
Brazil	131,048	0	57,520	131,048	25,263		0	32,257	0
Bulgaria	0	0	1,357		1,357		0	0	0
Burkina Faso	0	41	107				0	66	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Burundi	126	0	36				126	36	0
Cambodia	190	0	107				190	107	0
Cameroon	155	0	393				155	393	0
Cabo Verde	215	0	36	200			15	36	0
Central African Republic	122	0	36				122	36	0
Chad	145	0	71				145	71	0
China	0	0	113,862		113,862		0	0	0
Colombia	0	0	5,141		5,141		0	0	0
Comoros	97	0	36				97	36	0
Congo	337	0	107				337	107	0
Costa Rica	36	0	1,214	36	1,214		0	0	0
Croatia	0	0	3,463		3,463		0	0	0
Cuba	13,194	0	2,535				13,194	2,535	0
Cyprus	0	0	1,642		1,642		0	0	0
Czech Republic	0	12,461	12,461			12,644	0	0	12,644
Democratic Republic of the Congo	311	0	107				311	107	0
Denmark	0	0	26,279		26,279	26,279	0	0	26,279
Djibouti	64	0	36				64	36	0
Dominica	250	0	36				250	36	0
Dominican Republic	0	1,167	1,500				0	333	0
Ecuador	0	0	1,428		1,428	100	0	0	100
Egypt	0	0	3,356		3,356		0	0	0
El Salvador	0	0	678				0	678	0
Eritrea	0	0	36		36	36	0	0	36
Estonia	25	0	1,428	25	1,428		0	0	0
Ethiopia	22	0	253	22	253		0	0	0
European Community	0	0	63,314		63,314		0	0	0
Fiji	32	0	143				32	143	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Finland	0	0	20,209		20,209		0	0	0
France	0	0	218,619		218,619		0	0	0
Gabon	0	240	500				0	260	0
Gambia	36	0	36	36	36	36	0	0	36
Georgia	0	0	214		214		0	0	0
Germany	0	286,280	286,280			290,492	0	0	290,492
Ghana	380	0	214				380	214	0
Greece	43,737	0	24,672	43,737	24,672		0	0	0
Grenada	250	0	36				250	36	0
Guatemala	994	0	1,000				994	1,000	0
Guinea	253	0	71	253	71		0	0	0
Guinea Bissau	77	0	36				77	36	0
Guyana	0	0	36				0	36	0
Honduras	578	0	286				578	286	0
Hungary	10,330	0	10,390	10,330	10,346		0	44	0
India	55	0	19,066				55	19,066	0
Indonesia	0	0	8,498		8,498		0	0	0
Iran (Islamic Republic of)	25,025	0	8,319				25,025	8,319	0
Ireland	0	0	17,781		17,781		0	0	0
Italy	0	0	178,487		178,487		0	0	0
Jamaica	11	0	500				11	500	0
Japan	0	0	447,379		447,379		0	0	0
Jordan	0	0	500		500		0	0	0
Kazakhstan	0	1,595	2,714		1,119		0	0	0
Kenya	22	0	428	22	428		0	0	0
Kiribati	0	0	36		36	36	0	0	36
Korea, Democratic People's Republic of	2,121	0	250	2,121	250	72	0	0	72
Korea, Republic of	0	74,101	80,692		6,591	81,880	0	0	81,880

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Kyrgyzstan	0	0	36		36		0	0	0
Lao People's Democratic Republic	0	0	36		36	36	0	0	36
Latvia	18	0	1,357	18	1,357	1,377	0	0	1,377
Lebanon	0	0	771				0	771	0
Lesotho	0	0	36		36		0	0	0
Liberia	20	0	36				20	36	0
Libya	19,487	0	4,606				19,487	4,606	0
Lithuania	0	0	2,321		2,321		0	0	0
Luxembourg	0	0	3,213		3,213		0	0	0
Macedonia, FYR of	749	0	250				749	250	0
Madagascar	0	802	107				0	0	695
Malawi	115	0	36				115	36	0
Malaysia	0	9,033	9,033			9,166	0	0	9,166
Maldives	0	0	36		36		0	0	0
Mali	311	0	107	311	107	5	0	0	5
Malta	603	0	607				603	607	0
Marshall Islands	250	0	36				250	36	0
Mauritania	221	0	36				221	36	0
Mauritius	0	0	393		393		0	0	0
Mexico	0	0	84,120		84,120		0	0	0
Mongolia	0	0	71				0	71	0
Montenegro	167	0	143	167	98		0	45	0
Morocco	71	0	2,071				71	2,071	0
Mozambique	0	87	107				0	20	0
Myanmar	443	0	214	410			34	214	0
Namibia	0	0	286		286		0	0	0
Nauru	250	0	36				250	36	0
Netherlands	10	0	66,232	10	66,232	67,207	0	0	67,207
New Zealand	0	0	9,747		9,747		0	0	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Nicaragua	314	0	107	124			190	107	0
Niger	313	0	71				313	71	0
Nigeria	4,919	0	2,785	4,919	2,785		0	0	0
Niue	0	0	36		36		0	0	0
Norway	30	0	31,099	30	31,099		0	0	0
Oman	0	0	3,071		3,071		0	0	0
Pakistan	8,189	0	2,928				8,189	2,928	0
Palau	250	0	36				250	36	0
Panama	0	0	786				0	786	0
Papua New Guinea	0	76	71				0	0	5
Paraguay	167	0	250				167	250	0
Peru	5,697	0	3,213	5,697	3,195		0	18	0
Philippines	0	0	3,213		3,213		0	0	0
Poland	0	0	29,563		29,563	29,998	0	0	29,998
Portugal	0	0	18,245				0	18,245	0
Qatar	0	0	4,820		4,820		0	0	0
Republic of Moldova	0	0	71		71	74	0	0	74
Romania	0	0	6,320		6,320		0	0	0
Rwanda	36	0	36	36	11		0	25	0
Saint Kitts and Nevis	64	0	36	64	36		0	0	0
Saint Lucia	0	0	36				0	36	0
Saint Vincent and the Grenadines	250	0	36				250	36	0
Samoa	0	0	36		36		0	0	0
Saudi Arabia	0	0	29,635		29,635		0	0	0
Senegal	423	0	214				423	214	0
Serbia	1,739	0	1,321	1,739			0	1,321	0
Seychelles	0	0	71		71	72	0	0	72
Slovakia	0	0	5,070		5,070		0	0	0
Slovenia	0	0	3,678		3,678		0	0	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Solomon Islands	36	0	36				36	36	0
Somalia	70	0	36				70	36	0
South Africa	0	0	13,746		13,746		0	0	0
Spain	0	0	113,434		113,434		0	0	0
Sri Lanka	675	0	678				675	678	0
Sudan	1,499	0	253	1,499	253	257	0	0	257
Suriname	101	0	107				101	107	0
Swaziland	0	0	107		107		0	0	0
Sweden	0	0	37,990		37,990		0	0	0
Switzerland	0	0	40,346		40,346		0	0	0
Syrian Arab Republic	2,106	0	893				2,106	893	0
Tajikistan	149	0	71				149	71	0
Thailand	14,482	0	7,462	5,274			9,208	7,462	0
Togo	118	0	36	118			0	36	0
Tonga	0	20	36		16	2,723	0	0	2,723
Trinidad and Tobago	0	0	1,571		1,571		0	0	0
Tunisia	0	1,065	1,071				0	6	0
Turkey	0	0	22,030		22,030		0	0	0
Turkmenistan	2,034	0	928	1,852			182	928	0
Uganda	0	3,388	214				0	0	3,174
Ukraine	0	0	3,106		3,106		0	0	0
Uruguay	880	0	964	880			0	964	0
United Kingdom of Great Britain and Northern Ireland	0	0	235,793		235,793		0	0	0
United Republic of Tanzania	416	0	253				416	253	0
Venezuela	25,423	0	11,211				25,423	11,211	0
Viet Nam	1,172	0	1,178	1,172			0	1,178	0

Parties	Unpaid Pledges For 2012 and Prior Years	Advanced Payments for Future Years	Pledges for 2013	Collections in 2013 for 2012 and Prior Years	Collections in 2013 for 2013	Collections During 2013 for Future Years	Unpaid Pledges For 2012 and Prior Years	Unpaid Pledges for 2013	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Yemen	937	0	253	243			694	253	0
Zambia	0	121	143		22	145	0	0	145
Zimbabwe	0	87	107		20	109	0	0	109
Subtotal	325,979	390,565	2,533,421	212,680	2,021,741	523,716	113,298	124,989	527,590

Additional contributions									
Canada			189,533		189,533		0	0	0
Grand total	325,979	390,565	2,722,954	212,680	2,211,274	523,716	113,298	124,989	527,590

Annex VI

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF
 APPROVED ACTIVITIES OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BH)**

(as at 31 December 2013)

Countries	Unpaid Pledges as at 31.12.12 US\$	Unpaid Pledges as at 31.12.12 EUR		Pledges for 2013 US\$	Pledges for 2013 EUR		Collections in 2013 for prior years US\$	Collections in 2013 for prior years EUR	Collections in 2013 for 2013 and future years US\$	Collections in 2013 for 2013 and future years EUR	Unpaid pledges for 2013 and prior years US\$	Unpaid pledges for 2013 and prior years EUR
EC		8,000	1/								0	0
EC		20,000	2/								0	0
EC		36,000	3/								0	36,000
EC		50,600	4/								0	50,600
Finland					10,000	7/				10,000	0	0
Germany				50,000		6/					50,000	0
Norway				32,725		5/			32,725		0	0
Total	0	114,600		82,725	10,000		0	0	32,725	10,000	50,000	86,600

1/ EC pledge EUR 40,000 - Contribution Agreement No.21.0401/2007/487777/SUB/E2. Pledge reduced by EUR 8,000 as per Michele email dated 3 October 2013

2/ EC pledge EUR 100,000. EUR 80,000 paid on 24th December 2008. Balance due is EUR 20,000. Balance is nil as per Michele email of 3 October 2013

3/ EC pledge EUR 90,000 - Grant no 21.0401/2009/540979/SUB/E2 (BH Trust Fund portion out of total pledge of EUR 500,000)

4/ EC pledge EUR 126,500 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2

5/ Norway pledge NOK 200,000 - AHTEG Socio-economic considerations

6/ Germany pledge US\$ 50,000 - AHTEG on Risk Assessment and Risk Management in 2014

7/ Finland pledge EUR 10,000 - AHTEG meeting on Risk Assessment and Risk Management

*Annex VII***GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)***(as at 11 September 2014)*

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	0	615	615				0	0	0
Albania	0	0	1,538				0	1,538	0
Algeria	18,779	0	19,687				18,779	19,687	0
Angola	2,316	0	1,230				2,316	1,230	0
Antigua and Barbuda	293	0	308				293	308	0
Argentina	42,106	0	44,142	42,106			0	44,142	0
Armenia	0	0	769				0	769	0
Australia	0	297,307	297,307				0	0	0
Austria	0	0	130,889		130,889		0	0	0
Azerbaijan	0	0	2,307		2,307		0	0	0
Bahamas	0	0	2,769				0	2,769	0
Bahrain	0	0	5,998				0	5,998	0
Bangladesh	0	0	1,230				0	1,230	0
Barbados	0	1,230	1,230				0	0	0
Belarus	25,243	0	6,460		6,460		25,243	0	0
Belgium	0	0	165,342		165,342		0	0	0
Belize	90	0	154				90	154	0
Benin	1,299	0	461	407			892	461	0
Bhutan	0	154	154				0	0	0
Bolivia	1,995	0	1,077				1,995	1,077	0
Bosnia and Herzegovina	0	0	2,153		2,153		0	0	0
Botswana	2,641	0	2,769	2,641	2,769		0	0	0
Brazil	236,495	0	247,782				236,495	247,782	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Brunei Darussalam	0	4,307	4,307				0	0	0
Bulgaria	0	5,845	5,845				0	0	0
Burkina Faso	850	0	461				850	461	0
Burundi	434	0	154				434	154	0
Cambodia	1,240	0	461				1,240	461	0
Cameroon	862	0	1,692				862	1,692	0
Canada	0	493,257	493,257				0	0	0
Cabo Verde	162	0	154				162	154	0
Central African Rep.	925	0	154				925	154	0
Chad	865	0	308				865	308	0
Chile	0	0	36,298		36,298		0	0	0
China	0	134,127	490,488		356,361		0	0	0
Colombia	0	0	22,148		22,148		0	0	0
Comoros	3,818	0	154				3,818	154	0
Congo	1,802	0	461				1,802	461	0
Congo, Dem. Rep.	8,248	0	461				8,248	461	0
Cook Islands	0	0	154		154		0	0	0
Costa Rica	1,667	0	5,229	1,667	675		0	4,554	0
Côte d'Ivoire	8,908	0	1,538				8,908	1,538	0
Croatia	0	0	14,919		14,919		0	0	0
Cuba	79,262	0	10,920				79,262	10,920	0
Cyprus	0	0	7,075		7,075		0	0	0
Czech Republic	0	53,678	53,678				0	0	0
Denmark	0	0	113,201				0	113,201	0
Djibouti	434	0	154	307			127	154	0
Dominica	0	154	154				0	0	0
Dominican Republic	21,587	0	6,460				21,587	6,460	0
Ecuador	0	0	6,152		6,152	100	0	0	100
EEC	0	0	307,561		307,561		0	0	0
Egypt	0	14,458	14,458				0	0	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
El Salvador	8,227	0	2,922				8,227	2,922	0
Equatorial Guinea	4,625	0	1,230				4,625	1,230	0
Eritrea	0	154	154				0	0	0
Estonia	0	0	6,152		6,152		0	0	0
Ethiopia	0	0	1,230		1,230		0	0	0
Fiji	0	961	615				0	0	346
Finland	0	0	87,054		87,054		0	0	0
France	0	0	941,755				0	941,755	0
Gabon	0	13,166	2,153				0	0	11,013
Gambia	147	0	154	147	154		0	0	0
Georgia	0	0	923		923		0	0	0
Germany	0	0	1,233,218		1,233,218		0	0	0
Ghana	2,598	0	923				2,598	923	0
Greece	0	0	106,280				0	106,280	0
Grenada	704	0	154				704	154	0
Guatemala	24,071	0	4,307				24,071	4,307	0
Guinea	0	308	308				0	0	0
Guinea-Bissau	3,339	0	154				3,339	154	0
Guyana	0	1	154		153	1	0	0	1
Haiti	0	461	461				0	0	0
Honduras	2,379	0	1,230	1,174			1,205	1,230	0
Hungary	19	0	44,758	19	44,758		0	0	0
Iceland	0	6,460	6,460				0	0	0
India	78,344	0	82,133	78,344	82,133		0	0	0
Indonesia	0	0	36,606		36,606		0	0	0
Iran (Islamic Rep. of)	149,961	0	35,837				149,961	35,837	0
Iraq	0	0	3,076				0	3,076	0
Ireland	28	76,595	76,595				28	0	0
Israel	0	59,062	59,062				0	0	0
Italy	0	0	768,877		768,877		0	0	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Jamaica	2,079	0	2,153				2,079	2,153	0
Japan	0	0	1,927,192		1,927,192		0	0	0
Jordan	0	0	2,153		2,153		0	0	0
Kazakhstan	0	0	11,689		11,689		0	0	0
Kenya	1,761	0	1,846				1,761	1,846	0
Kiribati	0	154	154				0	0	0
Korea, Dem. People's Rep.	0	0	1,077				0	1,077	0
Korea, Rep. of	0	0	347,602				0	347,602	0
Kuwait	0	0	40,451				0	40,451	0
Kyrgyzstan	219	0	154				219	154	0
Lao Peoples' Dem. Rep.	0	154	154				0	0	0
Latvia	0	5,845	5,845				0	0	0
Lebanon	25,450	0	5,076				25,450	5,076	0
Lesotho	0	154	154				0	0	0
Liberia	704	0	154				704	154	0
Libya	67,714	0	19,841				67,714	19,841	0
Liechtenstein	0	0	1,384		1,280		0	104	0
Lithuania	0	0	9,997		9,997		0	0	0
Luxembourg	0	17,613	13,843				0	0	3,770
Macedonia, FYR of	3,735	0	1,077				3,735	1,077	0
Madagascar	299	0	461				299	461	0
Malawi	704	0	154				704	154	0
Malaysia	0	38,913	38,913				0	0	0
Maldives	0	154	154				0	0	0
Mali	1,551	0	461				1,551	461	0
Malta	5,055	0	2,615	2,561			2,494	2,615	0
Marshall Islands	817	0	154				817	154	0
Mauritania	2,649	0	154				2,649	154	0
Mauritius	0	0	1,692		1,692		0	0	0
Mexico	13,675	0	362,367	13,675	362,367		0	0	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Micronesia (Fed. States of)	919	0	154				919	154	0
Moldova, Rep. of	0	308	308				0	0	0
Monaco	0	0	461		461		0	0	0
Mongolia	0	0	308		308		0	0	0
Montenegro	0	595	615				0	20	0
Morocco	8,755	0	8,921	8,755	8,921	610	0	0	610
Mozambique	0	1,362	461				0	0	901
Myanmar	906	0	923				906	923	0
Namibia	0	1,230	1,230				0	0	0
Nauru	459	0	154				459	154	0
Nepal	875	0	923	875	890		0	33	0
Netherlands	0	285,311	285,311				0	0	0
New Zealand	0	41,989	41,989				0	0	0
Nicaragua	2,055	0	461	2,055	461		0	0	0
Niger	4,105	0	308				4,105	308	0
Nigeria	0	11,997	11,997				0	0	0
Niue	0	154	154				0	0	0
Norway	0	0	133,965		133,965		0	0	0
Oman	0	0	13,227				0	13,227	0
Pakistan	25,731	0	12,612	10,928			14,803	12,612	0
Palau	712	0	154				712	154	0
Panama	1,389	0	3,384				1,389	3,384	0
Papua New Guinea	311	0	308				311	308	0
Paraguay	6,459	0	1,077	5,166			1,292	1,077	0
Peru	0	0	13,843		12,675		0	1,168	0
Philippines	0	0	13,843		13,843		0	0	0
Poland	0	127,352	127,352				0	0	0
Portugal	74,970	0	78,595				74,970	78,595	0
Qatar	0	0	20,764		20,764		0	0	0
Romania	25,968	0	27,224	25,968	27,224		0	0	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Russian Federation	0	0	246,398		246,398		0	0	0
Rwanda	0	129	154				0	25	0
Saint Vincent and the Grenadines	2,989	0	154				2,989	154	0
Samoa	0	154	154				0	0	0
San Marino	0	0	461		461		0	0	0
Sao Tome and Principe	1,491	0	154				1,491	154	0
Saudi Arabia	0	0	127,659		127,659		0	0	0
Senegal	1,256	0	923				1,256	923	0
Serbia	0	0	5,691		5,691		0	0	0
Seychelles	0	0	308		308		0	0	0
Sierra Leone	0	154	154				0	0	0
Singapore	0	51,525	51,525				0	0	0
Slovakia	0	21,840	21,840				0	0	0
Slovenia	0	0	15,842				0	15,842	0
Solomon Islands	0	154	154				0	0	0
Somalia	583	0	154				583	154	0
South Africa	0	59,215	59,215				0	0	0
Spain	0	0	488,642		488,642		0	0	0
Sri Lanka	5,650	0	2,922				5,650	2,922	0
Saint Lucia	166	0	154				166	154	0
Saint Kitts and Nevis	318	0	154	318	114		0	40	0
Sudan	7,274	0	1,230	5,757			1,517	1,230	0
Suriname	83	0	461				83	461	0
Swaziland	0	461	461				0	0	0
Sweden	0	163,650	163,650				0	0	0
Switzerland	0	0	173,801		173,801		0	0	0
Syrian Arab Republic	10,886	0	3,845				10,886	3,845	0
Tajikistan	698	0	308				698	308	0
Thailand	0	423	32,145		27,616		0	4,107	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges for 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Timor-Leste	298	0	154				298	154	0
Togo	722	0	154	722	129		0	25	0
Tonga	714	0	154				714	154	0
Trinidad and Tobago	0	6,767	6,767				0	0	0
Tunisia	0	0	4,614				0	4,614	0
Turkey	0	0	94,898		94,898		0	0	0
Turkmenistan	3,815	0	3,999				3,815	3,999	0
Tuvalu	147	0	154				147	154	0
United Kingdom	0	0	1,015,736		1,015,736		0	0	0
Uganda	0	780	923		118		0	25	0
Ukraine	0	0	13,381				0	13,381	0
United Rep. of Tanzania	0	11,741	1,230				0	0	10,511
United Arab Emirates	0	0	60,138		60,138		0	0	0
Uruguay	0	16,039	4,153				0	0	11,886
Uzbekistan	12,216	0	1,538				12,216	1,538	0
Vanuatu	704	0	154				704	154	0
Venezuela	93,370	0	48,295				93,370	48,295	0
Viet Nam	4,841	0	5,076				4,841	5,076	0
Yemen	7,456	0	1,230				7,456	1,230	0
Zambia	0	615	615				0	0	0
Zimbabwe	440	0	461				440	461	0
Subtotal	1,172,904	2,029,232	12,302,446	203,591	8,100,112	710	969,313	2,211,530	39,138

Additional contributions									
Canada	0	0	1,015,712		0			1,015,712	0
Quebec	0	0	126,727		126,727			0	0
Quebec	0	0	52,608		52,608			0	0
Quebec	0	0	0		0			0	0
Grand total	1,172,904	2,029,232	13,497,493	203,591	8,279,447	710	969,313	3,227,242	39,138

Annex VIII

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES
UNDER THE CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

(as at 11 September 2014)

Countries	Unpaid Pledges as at 31.12.13 US\$	Unpaid Pledges as at 31.12.13 EUR		Pledges for 2014 US\$	Pledges for 2014 EUR		Collections in 2014 for prior years US\$	Collections in 2014 for prior years EUR	Collections in 2014 for 2014 and future yrs US\$	Collections in 2014 for 2014 and future yrs EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
Canada	1,300	0	1/								1,300	0
Canada	431,260	0	2/				123,002				308,258	0
Canada				49,240		19/			49,240		0	0
COMIFAC	0	12,500	3/								0	12,500
Denmark	109,270	0	13/				109,431				0	0
EC	0	0	24/		48,827					48,827	0	0
FAO				30,000		35/					30,000	0
Finland				84,298		20/			84,298		0	0
Finland				50,000		21/			50,000		0	0
France	0	20,000	4/								0	20,000
France	0	66,500	5/					66,500			0	0
France	0	0			60,000	33/					0	60,000
Global Mechanism	5,000	0	6/								5,000	0
Germany	42,000	0	7/								42,000	0
Germany					60,350	23/				60,350	0	0
Germany					156,626	29/				156,626	0	0

Countries	Unpaid Pledges as at 31.12.13 US\$	Unpaid Pledges as at 31.12.13 EUR		Pledges for 2014 US\$	Pledges for 2014 EUR		Collections in 2014 for prior years US\$	Collections in 2014 for prior years EUR	Collections in 2014 for 2014 and future yrs US\$	Collections in 2014 for 2014 and future yrs EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
India	105,807	0	9/								105,807	0
Korea, Rep.	90,000	0	10/								90,000	0
Korea, Rep.	30,654	0	11/				30,654				0	0
Korea, Rep.				151,740		11/			151,740		0	0
Korea, Rep.				60,000		27/			60,000		0	0
Korea, Rep.				60,000		28/			60,000		0	0
Korea, Rep.				90,000		30/			90,000		0	0
Korea, Rep.				92,926		31/			92,926		0	0
Korea, Rep.				1,214,379		32/			1,214,379		0	0
Norway	51,480	0	12/								51,480	0
South Africa		0		50,000		17/			50,000		0	0
Switzerland	4,343	0	14/								4,343	0
Switzerland				56,528		22/			56,528		0	0
Switzerland				111,508		25/			111,508		0	0
UK	41,118	0	15/								41,118	0
UK	6,494	0	16/								6,494	0
UK		0		61,253		18/			61,253		0	0
UK		0		4,827		34/			4,827		0	0
Total	918,726	99,000		2,166,699	325,803		263,086	66,500	2,136,699	265,803	685,801	92,500

1/ Canada pledge CAD 47,000 - Expert Meeting on Marine Biodiversity. Paid CAD 44,650 (US\$ 42,218.23) on 25 November 2009

2/ Canada pledge CAD 525,000 - CAD 175,000 annually to 2015 allocated as CAD 473,310 to BE Trust Fund and CAD 51,690 to BZ Trust Fund. Changed to CAD 451,098 for BE Trust Fund and CAD 73,902 to BZ Trust Fund per MR email dated 22 April 2014

3/ COMIFAC pledge EUR 25,000 - Implementation of CBD in Central Africa

4/ France pledge EUR 20,000 - Expert Workshop on Marine Protected Areas

5/ France pledge EUR 95,000 - Sustainable Ocean Initiative

6/ Global Mechanism pledge US\$ 5,000 - Eco-pavilion

7/ Germany pledge US\$ 241,073 - Pilot Phase of the ABS Clearing House - US\$ 199,073 in 2011; US\$ 42,000 in 2012

8/ GIZ pledge EUR 32,806 for the Implementation of the Biodiversity Convention

- 9/ India pledge US\$ 286,443 - ICNP-2
- 10/ Republic of Korea pledge US\$ 90,000 - Nagoya Protocol
- 11/ Republic of Korea pledge US\$ 345,750 - Host Government Agreement for ICNP-3; US\$ 345,750 in 2013; US\$ 151,740 in 2014
- 12/ Norway pledge NOK 350,000 - CBD Expert meetings
- 13/ Denmark pledge DKK 600,000 - Negotiations/workshops on resource mobilization with focus on African Region leading up to COP 12 in October 2014.
- 14/ Switzerland pledge CHF 4,000 - Launch of United Nations decade
- 15/ United Kingdom pledge GBP 25,000 - Geo-engineering
- 16/ United Kingdom pledge GBP 4,000 - Production of a Report on Climate-related Geo-engineering
- 17/ South Africa pledge US\$ 50,000
- 18/ United Kingdom pledge GBP 37,062 - R and D contribution
- 19/ Canada pledge CAD 55,370 - North Atlantic Workshop
- 20/ Finland pledge US\$ 84,298
- 21/ Finland pledge US\$ 50,000 - Article 8(j)-8 meeting which took place in October 2013
- 22/ Switzerland pledge CHF 50,000 - GBO-4
- 23/ Germany pledge EUR 60,350 - Biodiversity and Tourism
- 24/ EC pledge EUR 639,200 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2
- 25/ Switzerland pledge CHF 100,000 - Friends of CBD
- 26/ Government of the Republic of Korea pledge US\$ 60,000 towards the convening of a Workshop on financing for biodiversity to provide technical inputs to the Pyeongchang 2020 Roadmap, 18-19 August 2014, Zurich, Switzerland.
- 27/ Government of the Republic of Korea for the partial support of meetings of the SCBD on Innovative Financing Mechanism (\$60,000)
- 28/ Republic of Korea, Business and Biodiversity Forum (\$60,000)
- 29/ Germany pledge - Global Life Web
- 30/ Republic of Korea Forest Service pledge of US\$ 90,000
- 31/ Republic of Korea pledge US\$ 92,926 - COP 12
- 32/ Republic of Korea pledge US\$ 1,214,379 - COP 12 HGA
- 33/ France pledge EUR 200,000 - Memorandum of Understanding (2014-2017) on Sustainable Oceans Initiative. 2014 - EUR 60,000; 2015 EUR 40,000; 2016 EUR 40,000; 2017 EUR 60,000
- 34/ United Kingdom pledge GBP 3,000 for Peer Review of documents on Synthetic Biology
- 35/ FAO pledge US\$ 30,000 - Capacity building workshop

Annex IX

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES
IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)**

(as at 11 September 2014)

Countries	Unpaid Pledges as at 31.12.13 US\$	Unpaid Pledges as at 31.12.13 EUR		Pledges for 2014 US\$	Pledges for 2014 EUR	Collections in 2014 for prior years US\$	Collections in 2014 for prior years EUR	Collections in 2014 for 2014 and fut yrs US\$	Collections in 2014 for 2014 and fut yrs EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
Canada	70,652	0	1/			36,119				34,533	0
Denmark	27,076	0	2/							27,076	0
Denmark	91,058	0	3/			91,193				0	0
EC	0	55,530	4/				55,530			0	0
Finland	0				20,000				20,000	0	0
Finland	0				30,000				30,000	0	0
Germany	0		7/		100,000				100,000	0	0
Norway	0		5/	16,430				16,430		0	0
Norway	0		6/	158,899				158,899		0	0
Sweden	0		8/	100,821				100,821		0	0
Switzerland	0		9/	43,716						43,716	0
Total	188,786	55,530		319,866	150,000	127,312	55,530	276,150	150,000	105,325	0

1/ Canada pledge CAD 525,000 - CAD 175,000 annually to 2015 allocated as CAD 473,310 to BE Trust Fund and CAD 51,690 to BZ Trust Fund. Changed to CAD 451,098 for BE Trust Fund and CAD 73,902 to BZ Trust Fund per MR email dated 22 April 2014

2/ Denmark pledge DKK 150,000 - SBSTTA-12 and WGRI-2 meetings

3/ Denmark pledge DKK 500,000 - Participation of developing countries in the first COP-MOP of the Nagoya Protocol on Access and Benefit-sharing in October 2014.

4/ EC pledge EUR 234,300 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2

5/ Norway pledge NOK 100,000 - Participation of developing countries and economies in transition in the third meeting of the Intergovernmental Committee of the Nagoya Protocol on Access and Benefit Sharing, Pyeochang, Republic of Korea, 24-28 February 2014

6/ Norway pledge NOK 941,667 - Support of the participation of developing countries, economies in transition and indigenous and local communities in the various meetings of the Secretariat in 2014

7/ Germany pledge EUR 100,000 - COP 12

8/ Sweden pledge SEK 700,000 - COP 12

9/ Switzerland pledge CHF 40,000 for COP-12 and COP-MOP/1 NP meetings

Annex X

**GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF INDIGENOUS
AND LOCAL COMMUNITIES IN THE WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY (VB)**

(as at 11 September 2014)

Countries	Unpaid Pledges as at 31.12.13	Pledges for 2014 US\$	Pledges for 2014 EUR		Collections in 2014 for 2014 and fut yrs US\$	Collections in 2014 for 2014 and fut yrs EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
Germany		44,272		1/	44,272		0	0
Germany			51,100	3/		51,100	0	0
Korea, Republic of		67,800		5/	67,800		0	0
New Zealand		12,371		6/	12,371		0	0
Norway		41,075		2/	41,075		0	0
Norway		42,186		4/	42,186		0	0
Total	0	207,703	51,100		207,703	51,100	0	0

1/ Germany pledge EUR 32,806 - Organization of the African regional Workshop for ILCs and development of trainers' material for ILCs

2/ Norway pledge NOK 250,000 - Participation of indigenous and local communities in the third meeting of the Intergovernmental Committee of the Nagoya Protocol on Access and Benefit Sharing, Pyeochang, Republic of Korea, 24-28 February 2014

3/ Germany pledge EUR 51,100 - Support to VB Trust Fund

4/ Norway pledge NOK 250,000 - Support of the participation of developing countries, economies in transition and indigenous and local communities in the various meetings of the Secretariat in 2014

5/ Republic of Korea pledge US\$ 67,800 - COP 12 - ILC Participation

6/ New Zealand pledge NZD 15,000 to facilitate ILCs participation in CBD meetings

*Annex XI***GENERAL TRUST FUND FOR THE CORE BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BG)***(as at 11 September 2014)*

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	88	0	145	88	145		0	0	0
Albania	0	0	362				0	362	0
Algeria	0	0	4,637		4,637		0	0	0
Angola	0	0	257				0	257	0
Antigua and Barbuda	0	72	72				0	0	0
Armenia	0	0	181				0	181	0
Austria	0	0	30,832		30,832		0	0	0
Azerbaijan	0	0	543		543		0	0	0
Bahamas	0	643	652				0	9	0
Bahrain	0	0	1,413				0	1,413	0
Bangladesh	0	257	257				0	0	0
Barbados	286	0	290				286	290	0
Belarus	0	0	1,522		1,522		0	0	0
Belgium	0	0	38,947		38,947		0	0	0
Belize	0	0	36				0	36	0
Benin	330	0	109	116			214	109	0
Bhutan	36	0	36	36	36		0	0	0
Bolivia	0	0	254		254		0	0	0
Bosnia and Herzegovina	0	0	507		507		0	0	0
Botswana	669	0	652	669	652		0	0	0
Brazil	32,257	0	58,367				32,257	58,367	0
Bulgaria	0	0	1,377		1,377		0	0	0
Burkina Faso	66	0	109				66	109	0
Burundi	162	0	36				162	36	0
Cambodia	297	0	109				297	109	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Cameroon	548	0	399				548	399	0
Cabo Verde	51	0	36				51	36	0
Central African Republic	158	0	36				158	36	0
Chad	216	0	72	216	72		0	0	0
China	0	0	115,538		115,538		0	0	0
Colombia	0	0	5,217		5,217		0	0	0
Comoros	133	0	36				133	36	0
Congo	444	0	109				444	109	0
Costa Rica	0	0	1,232		1,232		0	0	0
Croatia	0	0	3,514		3,514		0	0	0
Cuba	15,729	0	2,572				15,729	2,572	0
Cyprus	0	0	1,667		1,667		0	0	0
Czech Republic	0	12,644	12,644				0	0	0
Democratic Republic Of Congo	418	0	109				418	109	0
Denmark	0	26,279	26,665				0	386	0
Djibouti	100	0	36				100	36	0
Dominica	286	0	36				286	36	0
Dominican Republic	333	0	1,522	284			49	1,522	0
Ecuador	0	100	1,449		1,349	179	0	0	179
Egypt	0	0	3,406				0	3,406	0
El Salvador	678	0	688				678	688	0
Eritrea	0	36	36				0	0	0
Estonia	0	0	1,449		1,449		0	0	0
Ethiopia	0	0	257		257	1,192	0	0	1,192
European Community	0	0	64,246		64,246		0	0	0
Fiji	175	0	145				175	145	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Finland	0	0	20,506		20,506		0	0	0
France	0	0	221,836				0	221,836	0
Gabon	260	0	507	260	19		0	488	0
Gambia	0	36	36				0	0	0
Georgia	0	0	217				0	217	0
Germany	0	290,492	290,492				0	0	0
Ghana	594	0	217				594	217	0
Greece	0	0	25,035				0	25,035	0
Grenada	286	0	36				286	36	0
Guatemala	1,994	0	1,014				1,994	1,014	0
Guinea	0	0	72				0	72	0
Guinea Bissau	113	0	36				113	36	0
Guyana	36	0	36				36	36	0
Honduras	286	0	290	286	116		0	174	0
Hungary	44	0	10,543	44	10,543		0	0	0
India	19,121	0	19,347				19,121	19,347	0
Indonesia	0	0	8,623		8,623		0	0	0
Iran (Islamic Republic of)	33,344	0	8,442	16,759			16,585	8,442	0
Iraq		0	425				0	425	0
Ireland	0	0	18,043		18,043		0	0	0
Italy	0	0	181,114		181,114		0	0	0
Jamaica	511	0	507	511	507		0	0	0
Japan	0	0	453,962		453,962		0	0	0
Jordan	0	0	507		507		0	0	0
Kazakhstan	0	0	2,753		2,728		0	25	0
Kenya	0	0	435				0	435	0
Kiribati	0	36	36				0	0	0
Korea, Democratic People's Republic	0	72	254				0	182	0
Korea, Republic of	0	81,880	81,880				0	0	0
Kyrgyzstan	0	0	36				0	36	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Lao People's Democratic Rep.	0	36	36				0	0	0
Latvia	0	1,377	1,377				0	0	0
Lebanon	771	0	1,195				771	1,195	0
Lesotho	0	0	36				0	36	0
Liberia	56	0	36				56	36	0
Libya	24,093	0	4,674				24,093	4,674	0
Lithuania	0	0	2,355		2,355		0	0	0
Luxembourg	0	0	3,261		3,261		0	0	0
Macedonia, FYR of	999	0	254				999	254	0
Madagascar	0	695	109				0	0	586
Malawi	151	0	36				151	36	0
Malaysia	0	9,166	9,166				0	0	0
Maldives	0	0	36		36		0	0	0
Mali	0	5	109				0	104	0
Malta	1,210	0	616				1,210	616	0
Marshall Islands	286	0	36				286	36	0
Mauritania	257	0	36				257	36	0
Mauritius	0	0	399				0	399	0
Mexico	0	0	85,358		85,358		0	0	0
Mongolia	71	0	72	71	57		0	15	0
Montenegro	45	0	145	45	145		0	0	0
Morocco	2,142	0	2,101				2,142	2,101	0
Mozambique	20	0	109				20	109	0
Myanmar	248	0	217				248	217	0
Namibia	0	0	290		290		0	0	0
Nauru	286	0	36				286	36	0
Netherlands	0	67,207	67,207				0	0	0
New Zealand	0	0	9,891		9,891		0	0	0
Nicaragua	297	0	109	297	109		0	0	0
Niger	384	0	72				384	72	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Nigeria	0	0	2,826				0	2,826	0
Niue	0	0	36		36		0	0	0
Norway	0	0	31,556		31,556		0	0	0
Oman	0	0	3,116		3,116		0	0	0
Pakistan	11,117	0	2,971				11,117	2,971	0
Palau	286	0	36				286	36	0
Panama	786	0	797	786			0	797	0
Papua New Guinea	0	5	72				0	67	0
Paraguay	417	0	254				417	254	0
Peru	18	0	3,261	18	3,261	5,405	0	0	5,405
Philippines	0	0	3,261		3,261		0	0	0
Poland	0	29,998	29,998				0	0	0
Portugal	18,245	0	18,514				18,245	18,514	0
Qatar	0	0	4,891		4,891		0	0	0
Republic of Moldova	0	72	72				0	0	0
Romania	0	0	6,413		6,413		0	0	0
Rwanda	25	0	36				25	36	0
Saint Kitts and Nevis	0	0	36				0	36	0
Saint Lucia	36	0	36				36	36	0
Saint Vincent and the Grenadines	286	0	36				286	36	0
Samoa	0	0	36		36		0	0	0
Saudi Arabia	0	0	30,071				0	30,071	0
Senegal	637	0	217				637	217	0
Serbia	1,321	0	1,341	1,321			0	1,341	0
Seychelles	0	72	72				0	0	0
Slovakia	0	0	5,145		5,145		0	0	0
Slovenia	0	0	3,732		3,732		0	0	0
Solomon Islands	72	0	36				72	36	0
Somalia	106	0	36				106	36	0
South Africa	0	0	13,949		13,949		0	0	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Spain	0	0	115,103				0	115,103	0
Sri Lanka	1,353	0	688				1,353	688	0
Sudan	1,752	0	257				1,752	257	0
Suriname	208	0	109				208	109	0
Swaziland	0	0	109				0	109	0
Sweden	0	0	38,549		38,549		0	0	0
Switzerland	0	0	40,940		40,940		0	0	0
Syria	2,999	0	906				2,999	906	0
Tajikistan	220	0	72				220	72	0
Thailand	16,670	0	7,572	4,766			11,904	7,572	0
Togo	36	0	36				36	36	0
Tonga	0	2,723	36				0	0	2,687
Trinidad and Tobago	0	0	1,594		1,594		0	0	0
Tunisia	6	0	1,087		1,087		6	0	0
Turkey	0	0	22,354		22,354		0	0	0
Turkmenistan	1,110	0	942				1,110	942	0
Uganda	0	3,174	217				0	0	2,957
Ukraine	0	0	3,152				0	3,152	0
Uruguay	964	0	978	964			0	978	0
United Arab Emirates	0	0	774				0	774	0
United Kingdom of Great Britain and Northern Ireland	0	0	239,263		239,263		0	0	0
United Republic of Tanzania	669	0	257				669	257	0
Venezuela	36,634	0	11,376				36,634	11,376	0
Viet Nam	1,178	0	1,196	1,178			0	1,196	0

Countries	Unpaid Pledges For 2013 and Prior Years	Advanced Payments for Future Years	Pledges for 2014	Collections in 2014 for 2013 and Prior Years	Collections in 2014 for 2014	Collections During 2014 for Future Years	Unpaid Pledges For 2013 and Prior Years	Unpaid Pledges for 2014	Advanced Payments for Future Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Yemen	947	0	257				947	257	0
Zambia	0	145	145				0	0	0
Zimbabwe	0	109	109				0	0	0
Subtotal	239,461	527,331	2,572,360	28,716	1,491,346	6,776	210,746	559,913	13,006

Additional Contributions									
Canada			0		0		0	0	0
Grand total	239,461	527,331	2,572,360	28,716	1,491,346	6,776	210,746	559,913	13,006

Annex XII

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF
APPROVED ACTIVITIES OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BH)**

(as at 11 September 2014)

Countries	Unpaid Pledges as at 31.12.13 US\$	Unpaid Pledges as at 31.12.13 EUR		Pledges for 2014 US\$	Pledges for 2014 EUR		Collections in 2014 for prior years US\$	Collections in 2014 for prior years EUR	Collections in 2014 for 2014 and future years US\$	Collections in 2014 for 2014 and future years EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
EC		2,674	1/					2,674			0	0
Germany		36,668	2/					36,668			0	0
Korea, Republic of				150,000		3/			147,601		2,399	0
Korea, Republic of				653,653		4/			653,653			0
Total	0	39,342		803,653	0		0	39,342	801,254	0	2,399	0

1/ EC pledge EUR 126,500 - CBD Support for implementing COP10/MOP5 Decisions - EC ref. 21.0401/2010/581495/SUB/E2

2/ Germany pledge US\$ 50,000 - AHTEG on Risk Assessment and Risk Management in 2014

3/ Republic of Korea pledge US\$ 150,000 - Support for the Meeting of the Ad Hoc Technical Expert Group on Socio-economic Considerations

4/ Republic of Korea pledge US\$ 653,653 - COP-MOP/7 HGA

Annex XIII

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE
THE PARTICIPATION OF PARTIES IN THE CARTAGENA PROTOCOL ON BIOSAFETY (BI)**

(as at 11 September 2014)

Countries	Unpaid Pledges as at 31.12.12		Adjustments	Pledges for 2014 USD	Pledges for 2014 EUR	Collections in 2014 for prior years US\$	Collections in 2014 for 2014 and futures yrs US\$	Collections in 2014 for 2014 and futures yrs EUR	Unpaid pledges for 2014 and prior years US\$	Unpaid pledges for 2014 and prior years EUR
Finland		2/			20,000			20,000	0	0
Norway		1/		39,373			39,373		0	0
Total	0		0	39,373	20,000	0	39,373	20,000	0	0

1/ Norway pledge NOK 233,333 - Support of the participation of developing countries, economies in transition and indigenous and local communities in the various meetings of the Secretariat in 2014

2/ Finland pledge EUR 20,000 - Participation of the representatives of developing countries in the COP-MOP 7 of the Cartagena Protocol on Biosafety in the Republic of Korea, 29 September – 3 October 2014

*Annex XIV***SCALE OF ASSESSMENTS (2013-2014) FOR THE CARTAGENA PROTOCOL ON BIOSAFETY AS AT 31 AUGUST 2014**

Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
Afghanistan	0.004	0.003475	88	0.004	0.006	144	232
Albania	0.010	0.014093	357	0.010	0.014	360	717
Algeria	0.128	0.180395	4,569	0.128	0.179	4,608	9,177
Angola	0.010	0.010000	253	0.010	0.010	257	510
Antigua and Barbuda	0.002	0.002819	71	0.002	0.003	72	143
Armenia	0.005	0.007047	178	0.005	0.007	180	358
Austria	0.851	1.199343	30,374	0.851	1.192	30,637	61,011
Azerbaijan	0.015	0.021140	535	0.015	0.021	540	1,075
Bahamas	0.018	0.025368	642	0.018	0.025	648	1,290
Bahrain	0.039	0.054964	1,392	0.039	0.055	1,404	2,796
Bangladesh	0.010	0.010000	253	0.010	0.010	257	510
Barbados	0.008	0.011275	286	0.008	0.011	288	574
Belarus	0.042	0.059192	1,499	0.042	0.059	1,512	3,011
Belgium	1.075	1.515033	38,369	1.075	1.506	38,701	77,070
Belize	0.001	0.001409	36	0.001	0.001	36	72
Benin	0.003	0.004228	107	0.003	0.004	108	215
Bhutan	0.001	0.001409	36	0.001	0.001	36	72
Bolivia	0.007	0.009865	250	0.007	0.010	252	502
Bosnia and Herzegovina	0.014	0.019731	500	0.014	0.020	504	1,004
Botswana	0.018	0.025368	642	0.018	0.025	648	1,290
Brazil	1.611	2.270436	57,500	1.611	2.257	57,997	115,498
Bulgaria	0.038	0.053555	1,356	0.038	0.053	1,368	2,724
Burkina Faso	0.003	0.004228	107	0.003	0.004	108	215
Burundi	0.001	0.001409	36	0.001	0.001	36	72
Cambodia	0.003	0.004228	107	0.003	0.004	108	215

Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22%ceiling, no LDC paying more than0.01% (percentage)	Contributions as per1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22%ceiling, no LDC paying more than0.01% (percentage)	Contributions as per1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
Cameroon	0.011	0.015503	393	0.011	0.015	396	789
Cabo Verde	0.001	0.001409	36	0.001	0.001	36	72
Central African Republic	0.001	0.001409	36	0.001	0.001	36	72
Chad	0.002	0.002819	71	0.002	0.003	72	143
China	3.189	4.494364	113,822	3.189	4.468	114,807	228,629
Colombia	0.144	0.202944	5,140	0.144	0.202	5,184	10,324
Comoros	0.001	0.001409	36	0.001	0.001	36	72
Congo	0.003	0.004228	107	0.003	0.004	108	215
Costa Rica	0.034	0.047917	1,214	0.034	0.048	1,224	2,438
Croatia	0.097	0.136705	3,462	0.097	0.136	3,492	6,954
Cuba	0.071	0.100063	2,534	0.071	0.099	2,556	5,090
Cyprus	0.046	0.064829	1,642	0.046	0.064	1,656	3,298
Czech Republic	0.349	0.491857	12,457	0.349	0.489	12,564	25,021
Democratic People's Republic of Korea	0.007	0.009865	250	0.007	0.010	252	502
Democratic Republic of the Congo	0.003	0.004228	107	0.003	0.004	108	215
Denmark	0.736	1.037269	26,269	0.736	1.031	26,497	52,766
Djibouti	0.001	0.001409	36	0.001	0.001	36	72
Dominica	0.001	0.001409	36	0.001	0.001	36	72
Dominican Republic	0.042	0.059192	1,499	0.042	0.059	1,512	3,011
Ecuador	0.040	0.056373	1,428	0.040	0.056	1,440	2,868
Egypt	0.094	0.132477	3,355	0.094	0.132	3,384	6,739
El Salvador	0.019	0.026777	678	0.019	0.027	684	1,362
Eritrea	0.001	0.001409	36	0.001	0.001	36	72
Estonia	0.040	0.056373	1,428	0.040	0.056	1,440	2,868
Ethiopia	0.008	0.010000	253	0.008	0.010	257	510

Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
European Union	2.500	2.500000	63,314	2.500	2.500	64,246	127,560
Fiji	0.004	0.005637	143	0.004	0.006	144	287
Finland	0.566	0.797683	20,202	0.566	0.793	20,377	40,578
France	6.123	8.629348	218,543	6.123	8.578	220,434	438,977
Gabon	0.014	0.019731	500	0.014	0.020	504	1,004
Gambia	0.001	0.001409	36	0.001	0.001	36	72
Georgia	0.006	0.008456	214	0.006	0.008	216	430
Germany	8.018	11.300035	286,180	8.018	11.232	288,655	574,835
Ghana	0.006	0.008456	214	0.006	0.008	216	430
Greece	0.691	0.973849	24,663	0.691	0.968	24,877	49,540
Grenada	0.001	0.001409	36	0.001	0.001	36	72
Guatemala	0.028	0.039461	999	0.028	0.039	1,008	2,007
Guinea	0.002	0.002819	71	0.002	0.003	72	143
Guinea-Bissau	0.001	0.001409	36	0.001	0.001	36	72
Guyana	0.001	0.001409	36	0.001	0.001	36	72
Honduras	0.008	0.011275	286	0.008	0.011	288	574
Hungary	0.291	0.410116	10,386	0.291	0.408	10,476	20,863
India	0.534	0.752584	19,060	0.534	0.748	19,224	38,284
Indonesia	0.238	0.335421	8,495	0.238	0.333	8,568	17,063
Iran (Islamic Republic of)	0.233	0.328375	8,316	0.233	0.326	8,388	16,704
Iraq	0.000	0.000000	0	0.020	0.017	425	425
Ireland	0.498	0.701848	17,775	0.498	0.698	17,928	35,703
Italy	4.999	7.045257	178,425	4.999	7.003	179,969	358,394
Jamaica	0.014	0.019731	500	0.014	0.020	504	1,004
Japan	12.530	17.658947	447,223	12.530	17.553	451,092	898,315
Jordan	0.014	0.019731	500	0.014	0.020	504	1,004
Kazakhstan	0.076	0.107109	2,713	0.076	0.106	2,736	5,449
Kenya	0.012	0.016912	428	0.012	0.017	432	860

Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
Kiribati	0.001	0.001409	36	0.001	0.001	36	72
Kyrgyzstan	0.001	0.001409	36	0.001	0.001	36	72
Lao People's Democratic Republic	0.001	0.001409	36	0.001	0.001	36	72
Latvia	0.038	0.053555	1,356	0.038	0.053	1,368	2,724
Lebanon	0.033	0.030450	771	0.033	0.046	1,188	1,959
Lesotho	0.001	0.001409	36	0.001	0.001	36	72
Liberia	0.001	0.001409	36	0.001	0.001	36	72
Libya	0.129	0.181804	4,604	0.129	0.181	4,644	9,248
Lithuania	0.065	0.091607	2,320	0.065	0.091	2,340	4,660
Luxembourg	0.090	0.126840	3,212	0.090	0.126	3,240	6,452
Madagascar	0.003	0.004228	107	0.003	0.004	108	215
Malawi	0.001	0.001409	36	0.001	0.001	36	72
Malaysia	0.253	0.356561	9,030	0.253	0.354	9,108	18,138
Maldives	0.001	0.001409	36	0.001	0.001	36	72
Mali	0.003	0.004228	107	0.003	0.004	108	215
Malta	0.017	0.023959	607	0.017	0.024	612	1,219
Marshall Islands	0.001	0.001409	36	0.001	0.001	36	72
Mauritania	0.001	0.001409	36	0.001	0.001	36	72
Mauritius	0.011	0.015503	393	0.011	0.015	396	789
Mexico	2.356	3.320389	84,091	2.356	3.301	84,818	168,909
Mongolia	0.002	0.002819	71	0.002	0.003	72	143
Montenegro	0.004	0.005637	143	0.004	0.006	144	287
Morocco	0.058	0.081741	2,070	0.058	0.081	2,088	4,158
Mozambique	0.003	0.004228	107	0.003	0.004	108	215
Myanmar	0.006	0.008456	214	0.006	0.008	216	430
Namibia	0.008	0.011275	286	0.008	0.011	288	574
Nauru	0.001	0.001409	36	0.001	0.001	36	72



Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
Netherlands	1.855	2.614313	66,209	1.855	2.599	66,782	132,991
New Zealand	0.273	0.384748	9,744	0.273	0.382	9,828	19,572
Nicaragua	0.003	0.004228	107	0.003	0.004	108	215
Niger	0.002	0.002819	71	0.002	0.003	72	143
Nigeria	0.078	0.109928	2,784	0.078	0.109	2,808	5,592
Niue	0.001	0.001409	36	0.001	0.001	36	72
Norway	0.871	1.227529	31,088	0.871	1.220	31,357	62,445
Oman	0.086	0.121203	3,070	0.086	0.120	3,096	6,166
Pakistan	0.082	0.115565	2,927	0.082	0.115	2,952	5,879
Palau	0.001	0.001409	36	0.001	0.001	36	72
Panama	0.022	0.031005	785	0.022	0.031	792	1,577
Papua New Guinea	0.002	0.002819	71	0.002	0.003	72	143
Paraguay	0.007	0.009865	250	0.007	0.010	252	502
Peru	0.090	0.126840	3,212	0.090	0.126	3,240	6,452
Philippines	0.090	0.126840	3,212	0.090	0.126	3,240	6,452
Poland	0.828	1.166928	29,553	0.828	1.160	29,809	59,362
Portugal	0.511	0.720169	18,239	0.511	0.716	18,396	36,635
Qatar	0.135	0.190260	4,818	0.135	0.189	4,860	9,679
Republic of Korea	2.260	3.185093	80,664	2.260	3.166	81,362	162,026
Republic of Moldova	0.002	0.002819	71	0.002	0.003	72	143
Romania	0.177	0.249452	6,318	0.177	0.248	6,372	12,690
Rwanda	0.001	0.001409	36	0.001	0.001	36	72
Saint Kitts and Nevis	0.001	0.001409	36	0.001	0.001	36	72
Saint Lucia	0.001	0.001409	36	0.001	0.001	36	72
Saint Vincent and the Grenadines	0.001	0.001409	36	0.001	0.001	36	72
Samoa	0.001	0.001409	36	0.001	0.001	36	72



Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
Saudi Arabia	0.830	1.169747	29,625	0.830	1.163	29,881	59,505
Senegal	0.006	0.008456	214	0.006	0.008	216	430
Serbia	0.037	0.052145	1,321	0.037	0.052	1,332	2,653
Seychelles	0.002	0.002819	71	0.002	0.003	72	143
Slovakia	0.142	0.200125	5,068	0.142	0.199	5,112	10,180
Slovenia	0.103	0.145161	3,676	0.103	0.144	3,708	7,384
Solomon Islands	0.001	0.001409	36	0.001	0.001	36	72
Somalia	0.001	0.001409	36	0.001	0.001	36	72
South Africa	0.385	0.542593	13,741	0.385	0.539	13,860	27,602
Spain	3.177	4.477452	113,394	3.177	4.451	114,375	227,769
Sri Lanka	0.019	0.026777	678	0.019	0.027	684	1,362
Sudan	0.010	0.010000	253	0.010	0.010	257	510
Suriname	0.003	0.004228	107	0.003	0.004	108	215
Swaziland	0.003	0.004228	107	0.003	0.004	108	215
Sweden	1.064	1.499531	37,976	1.064	1.491	38,305	76,281
Switzerland	1.130	1.592547	40,332	1.130	1.583	40,681	81,013
Syrian Arab Republic	0.025	0.035233	892	0.025	0.035	900	1,792
Tajikistan	0.002	0.002819	71	0.002	0.003	72	143
Thailand	0.209	0.294551	7,460	0.209	0.293	7,524	14,984
The Former Yugoslav Republic of Macedonia	0.007	0.009865	250	0.007	0.010	252	502
Togo	0.001	0.001409	36	0.001	0.001	36	72
Tonga	0.001	0.001409	36	0.001	0.001	36	72
Trinidad and Tobago	0.044	0.062011	1,570	0.044	0.062	1,584	3,154
Tunisia	0.030	0.042280	1,071	0.030	0.042	1,080	2,151
Turkey	0.617	0.869559	22,022	0.617	0.864	22,213	44,235
Turkmenistan	0.026	0.036643	928	0.026	0.036	936	1,864



Member Country	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions per 1 Jan. 2013 (US\$)	United Nations scale of assessments 2012 (percentage)	Scale with 22% ceiling, no LDC paying more than 0.01% (percentage)	Contributions as per 1 Jan. 2014 (US\$)	Total contributions 2013-2014 (US\$)
United Arab Emirates	0.000	0.000000	0	0.391	0.548	14,076	14,076
Uganda	0.006	0.008456	214	0.006	0.008	216	430
Ukraine	0.087	0.122612	3,105	0.087	0.122	3,132	6,237
United Kingdom of Great Britain and Northern Ireland	6.604	9.307237	235,711	6.604	9.252	237,750	473,461
United Republic of Tanzania	0.008	0.010000	253	0.008	0.010	257	510
Uruguay	0.027	0.038052	964	0.027	0.038	972	1,936
Venezuela	0.314	0.442531	11,207	0.314	0.440	11,304	22,512
Viet Nam	0.033	0.046508	1,178	0.033	0.046	1,188	2,366
Yemen	0.010	0.010000	253	0.010	0.010	257	510
Zambia	0.004	0.005637	143	0.004	0.006	144	287
Zimbabwe	0.003	0.004228	107	0.003	0.004	108	215
TOTAL	71.708	100.000	2,532,558	72.119	100.000	2,569,825	5,102,383



Annex XV



FINANCIAL STATEMENTS FOR THE TWENTY-FOUR MONTHS OF THE BIENNIUM 2012-2013 ENDED 31 DECEMBER 2013



General Trust Fund for the Convention on Biological Diversity (Fund code: BYL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	26,375,394
Other/Miscellaneous:	
Interest income	39,615
Miscellaneous income	1,624
Total income	26,416,633
Expenditure	
Staff and other personnel costs	16,996,930
Contractual services	195,391
Travel	600,509
Operating expenses	598,648
Exchange losses	382,347
Acquisitions	2,551,571
Programme support costs	2,722,087
Total Expenditure	24,047,483
Excess/(shortfall) of income over expenditure	2,369,150
Prior periods' adjustments	(223,674)
Net excess/(shortfall) of income over expenditure	2,145,476
Transfers from/(to) reserves	(76,168)
Fund balances, beginning of period	1,561,670
Fund balances, end of period	3,630,978
Reserves, beginning of period	1,248,281
Transfers (from)/to reserves	76,168
Reserves, end of period	1,324,449
Total reserves and fund balances	4,955,427
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash and term deposits	428,238
Cash pool - US dollar	4,479,939
Cash pool - Euro	75,225
Accounts receivable:	
Voluntary contributions receivable	1,167,743
Inter-fund receivable	168,627
Other accounts receivable	1,296,102
Other assets	97,221
Total assets	7,713,095
Liabilities	
Payments or contributions received in advance	2,057,316
Unliquidated obligations	592,439
Accounts payable:	
Other accounts payable	107,537
Other liabilities	376
Total liabilities	2,757,668
Reserves and fund balances	
Operating reserves	1,324,449
Cumulative surplus	3,630,978
Total reserves and fund balances	4,955,427
Total liabilities, reserves and fund balances	7,713,095
 Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON	
 23 July 2014	

General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity (Fund code: BEL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	57,455,182
Other/Miscellaneous:	
Interest income	802,497
Miscellaneous income	552
Total income	58,258,231
Expenditure	
Staff and other personnel costs	5,698,069
Contractual services	9,996,886
Travel	2,500,455
Operating expenses	5,496,234
Exchange losses	304,644
Acquisitions	(951)
Programme support costs	2,243,104
Total Expenditure	26,238,441
Excess/(shortfall) of income over expenditure	32,019,790
Prior periods' adjustments	(106,828)
Net excess/(shortfall) of income over expenditure	31,912,962
Transfers from/(to) reserves	418,292
Transfers from/(to) other funds	(418,292)
Refund to member states and donors	(527,866)
Fund balances, beginning of period	10,348,941
Fund balances, end of period	41,734,037
Reserves, beginning of period	418,292
Transfers from/(to) reserves	(418,292)
Reserves, end of period	-
Total reserves and fund balances	41,734,037
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash pool - US dollar	41,285,975
Cash pool - Euro	693,258
Accounts receivable:	
Voluntary contributions receivable	6,000
Inter-fund receivable	1,458,921
Other accounts receivable	62,034
Other assets	395,978
Total assets	43,902,166
Liabilities	
Unliquidated obligations	1,440,261
Accounts payable:	
Other accounts payable	365,212
Other liabilities	362,656
Total liabilities	2,168,129
Reserves and fund balances	
Cumulative surplus	41,734,037
Total reserves and fund balances	41,734,037
Total liabilities, reserves and fund balances	43,902,166
 Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON	
 23 July 2014	

General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity (Fund code: BZL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	1,852,090
Other/Miscellaneous:	
Interest Income	16,085
Miscellaneous income	74,229
Total Income	1,942,404
Expenditure	
Operating expenses	1,910,613
Exchange losses	18,651
Programme support costs	248,380
Total Expenditure	2,177,644
Net excess/(shortfall) of income over expenditure	(235,240)
Fund balances, beginning of period	1,160,104
Fund balances, end of period	924,864
Reserves, end of period	-
Total reserves and fund balances	924,864
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash pool - US dollar	1,039,584
Cash pool - Euro	17,456
Accounts receivable:	
Inter-fund receivable	41,589
Other accounts receivable	9,081
Total assets	1,107,710
Liabilities	
Unliquidated obligations	24,978
Accounts payable:	
Other accounts payable	157,868
Total liabilities	182,846
Reserves and fund balances	
Cumulative surplus	924,864
Total reserves and fund balances	924,864
Total liabilities, reserves and fund balances	1,107,710
 Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON	
 23 July 2014	

General Trust Fund for the Core Programme Budget for the Biosafety Protocol (Fund code: BGL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	5,253,685
Other/Miscellaneous:	
Interest income	24,407
Exchange gains	226
Total income	5,278,318
Expenditure	
Staff and other personnel costs	3,906,709
Contractual services	13,011
Travel	57,980
Operating expenses	310,855
Acquisitions	332,922
Programme support costs	600,792
Total Expenditure	5,222,269
Net excess/(shortfall) of income over expenditure	56,049
Fund balances, beginning of period	1,246,981
Fund balances, end of period	1,303,030
Reserves, beginning of period	272,700
Reserves, end of period	272,700
Total reserves and fund balances	1,575,730
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash pool - US dollar	1,734,950
Cash pool - Euro	29,133
Accounts receivable:	
Voluntary contributions receivable	233,586
Inter-fund receivable	63,012
Other accounts receivable	35,626
Other assets	13,497
Total assets	2,109,804
Liabilities	
Payments or contributions received in advance	526,709
Unliquidated obligations	3,771
Accounts payable:	
Other accounts payable	3,594
Total liabilities	534,074
Reserves and fund balances	
Operating reserves	272,700
Cumulative surplus	1,303,030
Total reserves and fund balances	1,575,730
Total liabilities, reserves and fund balances	2,109,804
 Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON	
 23 July 2014	

Special Voluntary Trust Fund for the Additional Voluntary Contributions in Support of Approved Activities (Fund code: BHL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	1,082,918
Other/Miscellaneous:	
Interest income	12,899
Total income	1,095,817
Expenditure	
Staff and other personnel costs	401,808
Contractual services	13,597
Travel	179,232
Operating expenses	180,558
Exchange losses	5,953
Programme support costs	102,391
Total expenditure	883,539
Net excess/(shortfall) of income over expenditure	212,278
Refund to member states and donors	(189,958)
Fund balances, beginning of period	567,709
Fund balances, end of period	590,029
Reserves, end of period	-
Total reserves and fund balances	590,029
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash pool - US dollar	575,750
Cash pool - Euro	9,668
Accounts receivable:	
Inter-fund receivable	4,611
Total assets	590,029
Reserves and fund balances	
Cumulative surplus	590,029
Total reserves and fund balances	590,029
Total liabilities, reserves and fund balances	590,029
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON </div> <div style="text-align: right;">  23 July 2014 </div> </div>	

Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties and Small Island Developing States and Economies in Transition (Fund code: BIL)	
I. Statement of income and expenditure and changes in reserves and fund balances for the period of the biennium 2012-2013 (United States Dollars)	
	Total 2013
Income	
Voluntary contributions	102,287
Other/Miscellaneous:	
Interest income	2,718
Total Income	105,005
Expenditure	
Operating expenses	126,518
Exchange losses	4,098
Programme support costs	16,447
Total Expenditure	147,063
Net excess/(shortfall) of income over expenditure	(42,058)
Fund balances, beginning of period	186,140
Fund balances, end of period	144,082
Reserves, end of period	-
Total reserves and fund balances	144,082
II. Statement of assets, liabilities, reserves and fund balances as at 31 December 2013 (United States Dollars)	
	Total 2013
Assets	
Cash pool - US dollar	136,932
Cash pool - Euro	2,299
Accounts receivable:	
Inter-fund receivable	4,851
Total assets	144,082
Reserves and fund balances	
Cumulative surplus	144,082
Total reserves and fund balances	144,082
Total liabilities, reserves and fund balances	144,082
 Annette Waweru Officer in Charge ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON	
 23 July 2014	

Annex XVI

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME BUDGET
OF THE CONVENTION ON BIOLOGICAL DIVERSITY**

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
28 January – 1 February 2013	Nairobi, Kenya	First Regional Workshop for African Least Developed Countries on the preparation of the Fifth National Report and Global Biodiversity Outlook and regional policy scenarios	16	50	4.3 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation and scenario analysis, TEEB materials
4 - 8 February 2013	Dakar, Senegal	Sustainable Ocean Initiative (SOI) Capacity-Building Workshop for West Africa	22	72	Excellent	<p>Ecologically or Biologically Significant Marine Areas (EBSAs); Quick guides to Aichi Biodiversity Targets</p> <p>UNEP/CBD/SBSTTA/16/INF/9 Training manual on the description of ecologically or biologically significant marine areas (EBSAs) in the open- ocean waters and deep-sea habitats</p> <p>CBD Technical Series: 68 Marine spatial planning in the context of the Convention on Biological Diversity; 44 Making protected areas relevant: A guide to integrate protected areas into wider landscapes, seascapes and sectoral plans and strategies</p> <p>The value of nature; UICN Petites initiatives, tout un programme; Sustainable Ocean Initiative; Scientific criteria for EBSAs; One ocean many worlds of life</p> <p>FAO : Guidelines on the Ecosystem Approach to Fisheries / Putting into practice the ecosystem approach to fisheries / Geographic Information Systems to support the ecosystem approach to fisheries / Governance of marine protected areas in the least-developed countries: Case studies from West Africa / International guidelines for the management of deep-sea fisheries in the high seas (relevant for VMEs information)</p> <p>UNDOALOS: Ecosystem approaches and oceans / Marine scientific research – a revised guide to the implementation of relevant provisions of the United Nations Convention on the Law of the Sea</p> <p>Protected areas E-learning curricula</p> <p>GEO BON Adequacy of Biodiversity Observation Systems to support the CBD 2020 Targets</p> <p>GOBI Newsletter April 2012 + October 2012</p> <p>UNEP: Green Economy in a Blue World (Synthesis Report) / GRID Arendal: Why Value Oceans? / Marine and Coastal Strategy</p> <p>Article: "Think Big for Marine Conservation" by Weaver and Johnson</p> <p>SCBD/STTM/JM/JL/JG/81106 (2012-152); SCBD/STTM/JL/JG/80877 (2012-142); SCBD/STTM/JL/JG/80877 (2012-141); SCBD/STTM/JL/JG/80877 (2012-134); SCBD/STTM/JL/JG/80877 (2012-133)</p>

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
18 - 22 March 2013	Lomé, Togo	Least Developed Countries Expert Group (LEG) regional training workshop on adaptation for Francophone Least Developed Countries (LDCs) (organized by UNFCCC)	10	10	n/a	Workshop Materials
21 - 23 March 2013	Dar es Salaam, United Republic of Tanzania	UNFCCC technical workshop on ecosystem-based approaches for adaptation to climate change under the Nairobi Work Programme on impacts, vulnerability and adaptation to climate change	5	5	n/a	Workshop Materials
24 - 27 March 2013	Dar es Salaam, United Republic of Tanzania	Sub-regional Workshop for Anglophone Africa on the Integration of Climate Change and Ecosystem-based Adaptation in National Biodiversity Planning Processes	16	29	n/a	Workshop Materials
2 - 5 April 2013	Maputo, Mozambique	Regional Workshop on the Inter-Linkages between Human Health and Biodiversity in Africa	23	54	N/A	N/A

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
8 - 12 April 2013	Swakopmund, Namibia	South-Eastern Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	17	43	Excellent	<p>UNEP/CBD/RW/EBSA/SEA/1/2 Compilation of Submissions of Scientific Information to Describe Areas Meeting the Scientific Criteria for EBSAs in the South-Eastern Atlantic Region</p> <p>UNEP/CBD/RW/EBSA/SEA/1/3 Data to Inform the CBD South East Atlantic Ocean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas</p> <p>UNEP/CBD/RW/EBSA/SEA/1/4 Report of the South-Eastern Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas</p> <p>Ecologically or Biologically Significant Marine Areas (EBSAs)</p>

						<p>Training Manual for the Description of Ecologically and Biologically Significant Areas (EBSAs) in Open Ocean Waters and Deep-sea Habitats (draft)</p> <p>Sustainable Ocean Initiative</p> <p>FAO Report of the 6th session of the Scientific Sub-Committee; FAO-CECAF Report Working Group Assessment of Demersal Resource</p> <p>SEAFO: Report of SEAFO Scientific Committee 2010; Report of the SEAFO Scientific Committee</p> <p>SCBD/STTM/JM/JL/JG/81106 (2012-153); SCBD/STTM/JL/JG/80877 (2012-142); SCBD/STTM/JL/JG/80877 (2012-141); SCBD/STTM/JL/JG/80877 (2012-134); SCBD/STTM/JL/JG/80877 (2012-133)</p>
8 April - 24 May 2013	Online	Online discussion groups on Article 10 of the Nagoya Protocol on Access and Benefit-Sharing	n/a	n/a	n/a	n/a
9 - 10 April 2013	Amman, Jordan	Regional Capacity-building Workshop on the Nagoya Protocol on Access and Benefit-sharing for Middle East region and Djibouti, Libya, Mauritania	11	28	n/a	<p>1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.</p>

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
15 - 19 April 2013	Yaoundé, Cameroon	Deuxième atelier régional pour les pays moins avancés d'Afrique sur la préparation des cinquièmes rapports nationaux et de la quatrième édition des Perspectives mondiales de la diversité biologique (GBO-4), et les scénarios pour la politique régionale	21	50	4.3 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation and scenario analysis, TEEB materials

6 - 10 May 2013	Villa de Leyva, Colombia	Regional Workshop for Latin America on Updating National Biodiversity Strategies and Action Plans (NBSAPs)	20	46	Very Good	Workshop Materials
6 - 10 May 2013	Villa de Leyva, Colombia	Regional Workshop for Latin America on the Clearing-house Mechanism (CHM)	19	20	High	Available online at http://www.cbd.int/doc/?meeting=chm-rw-2013-la
14 - 17 May 2013	Ouagadougou, Burkina Faso	Sub-regional Workshop on Valuation and Incentive Measures for Sub-Saharan West Africa	14	45	n/a	n/a
15 - 17 May 2013	Sarajevo, Bosnia and Herzegovina	Mediterranean Biodiversity Network: from ecological urban planning to management in the Mediterranean – subnational cooperation and knowledge transfer	22	56	n/a	n/a
20 - 24 May 2013	Incheon City, Republic of Korea	Regional Workshop for South, East and Southeast Asia on the Preparation of the Fifth National Report and Global Biodiversity Outlook and regional policy scenarios	22	55	4.4 out of 5	GBO 3, ASEAN Biodiversity Outlook, resource manual for 5NR, resource materials to assist with 5NR preparation and scenario analysis, TEEB materials

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
30 - 31 May 2013	Trondheim, Norway	First meeting of the second phase of the High-level Panel on the Global Assessment of Resources for Implementing the Strategic Plan for Biodiversity 2011-2020	4	26	n/a	Draft report of the High-level Panel
3 - 5 June 2013	Montreal, Canada	Expert Meeting to Develop a Draft Strategic Framework for Capacity-building and Development in Support of the Effective Implementation of the Nagoya Protocol on Access and Benefit-sharing	14	19	n/a	n/a
5 June 2013	Online	Webinar on Incorporating Biodiversity and Ecosystem Values into NBSAPs: Introduction and biophysical approaches	n/a	n/a	n/a	n/a
5 June 2013	Online	Webinar on Incorporating Biodiversity and Ecosystem Values into NBSAPs: Economic approaches	n/a	n/a	n/a	n/a
22 - 26 July 2013	Nadi, Fiji	Regional Workshop for the Pacific Countries on the Preparation of the Fifth National Report	14	25	4.5 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation, and relevant materials developed by SPREP
29 July - 2 August 2013	Kigali, Rwanda	LDC Expert Group (LEG) regional training workshop on adaptation for African Anglophone Least Developed Countries (organized by UNFCCC)	7	7	n/a	Workshop Materials

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
20 - 24 August 2013	Siem Reap, Cambodia	LDC Expert Group (LEG) regional training workshop on adaptation for Asian Least Developed Countries (organized by UNFCCC)	5	5	n/a	n/a
16 - 20 September 2013	Gros Islet, Saint Lucia	Regional Workshop for the Caribbean Countries on the Clearing-House Mechanism	11	17	High	Available online at http://www.cbd.int/doc/?meeting=chm-rw-2013-car
16 - 20 September 2013	Gros Islet, Saint Lucia	Regional Workshop for the Caribbean Countries on the Preparation of the Fifth National Report	14	30	4.3 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation, and relevant materials developed by the Caribbean Community Secretariat
17 - 19 September 2013	Montreal, Canada	Expert Meeting on Article 10 of the Nagoya Protocol on Access and Benefit-sharing	23	30	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
2 - 3 October 2013	Montreal, Canada	Third Meeting of the Global Partnership for Business and Biodiversity	25	180	n/a	n/a
2 - 4 October 2013	Montreal, Canada	Informal Advisory Committee to the pilot phase of the Access and Benefit-sharing Clearing-house	13	15	Positive Feedback	n/a
7 - 11 October 2013	Montreal, Canada	Eighth meeting of the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions of the Convention on Biological Diversity	83	282	n/a	52 Actions for Biodiversity; ABS Factsheets; ABS kits; Aichi Targets newsletter(s); CBD convention text; COP 11 Decisions Booklet " Nature Protects if she is protect; Current Newsletters; GBO3 Summary; Nagoya Factsheets; Nagoya Protocol text; Ratification ; Strategic Plan brochureFactsheets; Technical Series 48; UNDB factsheets

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
12 October 2013	Montreal, Canada	Expert Workshop on enhancing biodiversity data and observing systems in support of the implementation of the Strategic Plan for Biodiversity 2011-2020	n/a	n/a	n/a	n/a
14 - 18 October 2013	Montreal, Canada	Seventeenth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice	109	469	n/a	52 Actions for Biodiversity; ABS Factsheets; ABS kits; Aichi Targets newsletter(s); CBD convention text; COP 11 Decisions Booklet " Nature Protects if she is protect; Current Newsletters; GBO3 Summary; Nagoya Factsheets; Nagoya Protocol text; Ratification ; Strategic Plan brochureFactsheets; Technical Series 48; UNDB factsheets
15 October 2013	Montreal, Canada	First meeting of the Steering Committee for the Global Invasive Alien Species Information Partnership	9	11	n/a	n/a
11 - 15 November 2013	Nairobi, Kenya	Global Workshop on Reviewing Progress and Building Capacity for the National Biodiversity Strategies and Action Plans Revision Process	113	160	Very Good	Workshop Materials
25 - 29 November 2013	Suva, Fiji	Capacity-building workshop for the Pacific on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	13	36	Very Good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
25 - 29 November 2013	Suva, Fiji	Sub-regional Capacity-building Workshop on the Nagoya Protocol for the Pacific	12	35	Very Good	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
2 - 6 December 2013	Cochabamba, Bolivia (Plurinational State of)	Regional Workshop for Latin America on the Preparation of the Fifth National Report and Indicators	20	35	4.3 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation, and relevant materials developed by UNEP-WCMC and the Global Biodiversity Partnership
2 - 4 December 2013	Chennai, India	Second meeting of the second phase of the High-level Panel on the Global Assessment of Resources for Implementing the Strategic Plan for Biodiversity 2011-2020	5	24	n/a	Draft report of the High-level Panel
3 - 7 December 2013	Chennai, India	Sub-regional Capacity-building Workshop on the Nagoya Protocol for East, South and South-East Asia	13	25	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
4 - 6 December 2013	Chennai, India	Second Meeting of the Expert Group on Biodiversity for Poverty Eradication and Development	16	29	positive feedback	n/a
9 - 12 December 2013	Sarajevo, Bosnia and Herzegovina	Regional Capacity-building Workshop to Address Invasive Alien Species and to Achieve Aichi Biodiversity Target 9 in the Central and Eastern Europe and Central Asia	11	24	n/a	GIASIP capacity building materials

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
9 - 11 December 2013	Cochabamba, Bolivia (Plurinational State of)	Regional Capacity-building Workshop for Latin America and Caribbean Region on Traditional Knowledge under the CBD	16	41	Excellent	Text of the Convention; Nagoya Protocol; ABS Kits; Aichi Biodiversity Targets; Summary GBO 3; Tkarihwaí:ri Code of Ethical Conduct; Akwé: Kon Voluntary Guidelines; 8 j Revised programme of work; Strategic Plan for Biodiversity; COP 11 Decisions
9 - 13 December 2013	Guangzhou, China	Sustainable Ocean Initiative (SOI) Capacity-building Workshop for East, South and South-East Asia	13	50	Excellent	<p>Scientific criteria for EBSAs; Protected areas E-learning curricula; The value of nature; Quick guides to Aichi Biodiversity Targets; Sustainable Ocean Initiative</p> <p>CBD Technical Series 44: Making protected areas relevant: A guide to integrate protected areas into wider landscapes, seascapes and sectoral plans and strategies / CBD Technical Series No. 61: Biological and Cultural Diversity in Coastal Communities / CBD Technical Series 68: Marine spatial planning in the context of the Convention on Biological Diversity</p> <p>UNEP/CBD/COP/11/23 Marine and Coastal Biodiversity: Revised Voluntary Guidelines for the Consideration of Biodiversity in Environmental Impact Assessments and Strategic Environmental Assessments in Marine and Coastal Areas</p> <p>UNEP/CBD/COP/11/26: Protected Areas: Progress in the Implementation of the Programme of Work and Achievement of Aichi Biodiversity Target 11</p> <p>UNDOALOS: Ecosystem approaches and oceans</p> <p>Ecologically or Biologically Significant Marine Areas (EBSAs)</p> <p>FAO: Link to EAF toolbox / Guidelines on Marine Protected Areas and Fisheries / Putting into practice the ecosystem approach to fisheries / Geographic Information Systems to support the ecosystem approach to fisheries / Guidelines on the Ecosystem Approach to Fisheries / International guidelines for the management of deep-sea fisheries in the high seas</p> <p>Practical Guidance on Implementing Integrated Coastal Management in the Context of Achieving the Aichi Biodiversity Targets: Using Pemsea's on-the-ground Experience and Lessons Learned from Coastal and Ocean Governance in the seas of East Asia</p> <p>One ocean many worlds of life (CBD Booklet for 2012 International Day for Biological Diversity-Marine Biodiversity)</p> <p>Protecting Marine Spaces: Global Targets and Changing Approaches</p> <p>Training manual on the description of ecologically or biologically significant marine areas (EBSAs) in the open- ocean waters and deep-sea habitats</p> <p>UNEP/CBD/CBW/SOI/SEASI/1/SBSTTA/17/INF/3 Progress Report on Marine and Coastal Biodiversity: Use of Scientific and Technical Information for Describing Ecologically or Biologically Significant Marine Areas (EBSAs)</p> <p>SCBD/SAM/DC/JL/JG/82514 (2013-079)</p>

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
14 - 17 December 2013	Doha, Qatar	Regional Workshop for Middle East and North Africa on the Preparation of the Fifth National Report	16	30	4.3 out of 5	GBO 3, Arab Environment Outlook, resource manual for 5NR, resource materials to assist with 5NR preparation, and relevant materials developed by UNEP Regional Office for West Asia
20 - 24 January 2014	Minsk, Belarus	Workshop for Central and Eastern Europe and Central Asia on the Preparation of the Fifth National Report	18	30	4.3 out of 5	GBO 3, resource manual for 5NR, resource materials to assist with 5NR preparation
1 - 5 February 2014	Amman, Jordan	Capacity-building workshop for West Asia and North Africa on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	15	47	Good to Very Good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
11 - 13 February 2014	Entebbe, Uganda	Regional Workshop on Resource Mobilization for Africa	34	45	33% very high 40% high	BioFin workbook and quick guide as well as country case studies and lessons learned
23 February 2014	Pyeongchang, Republic of Korea	ABS Clearing-House Capacity-building Workshop	50	50	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
23-24 February 2014	Cambridge, UK	High-level Panel drafting team meeting (UNEP - WCMC)	0	4	n/a	Draft report of the High-level Panel

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
24 - 28 February 2014	Pyeongchang, Republic of Korea	Third meeting of the Ad Hoc Open-ended Intergovernmental Committee for the Nagoya Protocol on Access and Benefit-sharing	106	440	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
25 - 27 February 2014	London, United Kingdom of Great Britain and Northern Ireland	Expert Workshop on Underwater Noise and its Impacts on Marine and Coastal Biodiversity	13	28	Excellent	UNEP/CBD/MCB/EM/2014/1/INF/1 Background Document on the Development of Practical Guidance and Toolkits to Minimize and Mitigate the Significant Adverse Impacts of Anthropogenic Underwater Noise on Marine and Coastal Biodiversity UNEP/CBD/SBSTTA/16/INF/12 Scientific Synthesis on the Impacts of Underwater Noise on Marine and Coastal Biodiversity and Habitats CMS Resolution 10.24: Further Steps to Abate Underwater Noise Pollution for the Protection of Cetaceans and Other Migratory Species SCBD/SAM/DC/JL/JG/83096 (2014-010) SCBD/SAM/DC/JL/JA/83033 (2014-001) SCBD/STTM/JL/JG/82877 (2013-101)
3 - 7 March 2014	Helsinki, Finland	Arctic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	6	38	Excellent	UNEP/CBD/EBSA/WS/2014/1/3 Data to Inform the Arctic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas UNEP/CBD/EBSA/WS/2014/1/4 Compilation of Submissions of Scientific Information to Describe Areas Meeting the Scientific Criteria for Ebsas in the Arctic Region Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep sea habitats Ecologically or Biologically Significant Marine Areas (EBSAs) Training Manual for the Description of Ecologically and Biologically Significant Areas (EBSAs) in Open Ocean Waters and Deep-sea Habitats AMAP Submission: AMSA IIc BirdLife Submission 1 SCBD/SAM/DC/JL/JG/82923 (2013-106) SCBD/SAM/DC/JL/JG/82648 (2013-085)

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
24 - 28 March 2014	Linhares, Brazil	Capacity-building workshop for South America on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	11	49	Very good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
24 - 28 March 2014	Montevideo, Uruguay	Regional Capacity-building Workshop for Latin America on Nagoya Protocol on Access and Benefit-sharing	16	37	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
24-28 March 2014	Montreal, Canada	North-west Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	1	21	Excellent	UNEP/CBD/EBSA/WS/2014/2/2 Data to Inform the North-West Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas UNEP/CBD/EBSA/WS/2014/2/3 Compilation of Submissions of Scientific Information to Describe Areas Meeting the Scientific Criteria for EBSAs in the North-West Atlantic Region Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep sea habitats Ecologically or Biologically Significant Marine Areas (EBSAs) Training Manual for the Description of Ecologically and Biologically Significant Areas (EBSAs) in Open Ocean Waters and Deep-sea Habitats SCBD/SAM/DC/JL/JA/JM/83129 (2014-018) SCBD/SAM/DC/JL/JG/83094 (2014-011)
26 - 28 March 2014	Nairobi, Kenya	Regional Capacity-building Workshop for the African Region on Traditional Knowledge and Customary Sustainable Use under the CBD	19	36	Excellent	Text of the Convention; Nagoya Protocol; ABS Kits; Aichi Biodiversity Targets; Summary GBO 3; Tkarikwaie:ri Code of Ethical Conduct; Akwé: Kon Voluntary Guidelines; 8 j Revised programme of work; Strategic Plan for Biodiversity; COP 11 Decisions

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
31 March - 4 April 2014	Minsk, Belarus	Sub-regional Capacity-building Workshop on the Nagoya Protocol for Central and Eastern Europe and Central Asia	21	28	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
7 - 11 April 2014	Málaga, Spain	Mediterranean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	20	53	Excellent	<p>UNEP/CBD/EBSA/WS/2014/3/4 Report of the Mediterranean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas</p> <p>UNEP/CBD/EBSA/WS/2014/3/2 Compilation of Submissions of Scientific Information to Describe Areas Meeting the Scientific Criteria for Ebsas in the Mediterranean Region</p> <p>UNEP/CBD/EBSA/WS/2014/3/3 Data to Inform the Mediterranean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas</p> <p>UNEP/CBD/EBSA/WS/2014/3/4 Report of the Mediterranean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas</p> <p>Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep sea habitats</p> <p>Ecologically or Biologically Significant Marine Areas (EBSAs)</p> <p>Training Manual for the Description of Ecologically and Biologically Significant Areas (EBSAs) in Open Ocean Waters and Deep-sea Habitats</p> <p>SCBD/SAM/DC/JL/JA/JM/83100 (2014-016)</p> <p>SCBD/SAM/DC/JL/JG/83051 (2014-009)</p>
9 - 12 April 2014	Quito, Ecuador	Second Dialogue Seminar on Scaling up Finance for Biodiversity	60	95	Overall the participants were very satisfied with the seminar.	Discussion paper: Safeguards for scaling-up biodiversity financing and possible guiding principles

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
14 - 15 April 2014	Brasilia, Brazil	Third meeting of the second phase of the High-level Panel on the Global Assessment of Resources for Implementing the Strategic Plan for Biodiversity 2011-2020	4	23	n/a	Draft report of the High-level Panel
15 - 17 April 2014	Brasilia, Brazil	Regional Workshop for Latin America and the Caribbean on Resource Mobilization	23	47	34% very high 62% high	BioFin workbook and quick guide as well as country case studies and lessons learned
28 April - 2 May 2014	Jambi, Indonesia	Capacity-building workshop for Southeast Asia on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	11	79	Good to very good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
28 April - 2 May 2014	Belize City, Belize	Capacity-building workshop for the Caribbean on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	9	32	Good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
5 - 9 May 2014	Buea, Cameroon	Regional workshop for African countries on the Clearing-House Mechanism	22	22	High	Available online at http://www.cbd.int/doc/?meeting=chm-ws-2014-01
6 - 9 May 2014	Hanoi, Viet Nam	Asia-Pacific Regional Workshop of the UN-Water Initiative "Capacity Development to Support National Drought Management Policies"	6	6	n/a	n/a
6 - 8 May 2014	Bangkok, Thailand	Regional workshop for resource mobilization for Asia and the Pacific	21	51	75% very high 20% high	BioFin workbook and quick guide as well as country case studies and lessons learned

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
12 - 16 May 2014	Livingstone, Zambia	Capacity-building workshop for Eastern and Southern Africa on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	16	50	Good to Very Good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
19 - 22 May 2014	Georgetown, Guyana	Sub-regional Capacity-building Workshop on the Nagoya Protocol for the Caribbean	17	21	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
21 - 24 May 2014	Qingdao, Province of Shandong, China	Regional Workshop for East/South/Southeast Asia on Cities and Biodiversity	14	16	Very good	Strategic Plan for Biodiversity
21 - 24 May 2014	Qingdao, Province of Shandong, China	Regional Workshop for East, South and Southeast Asia on South-South Cooperation on Biodiversity for Development	18	39	Very good	n/a
26 - 28 May 2014	Vilm, Germany	Regional Workshop on Resource mobilization for Central and Eastern Europe and Central Asia	10	16	75% very high 25% high	BioFin workbook and quick guide as well as country case studies and lessons learned

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
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1 - 5 June 2014	Dubai, United Arab Emirates	Sub-regional Capacity-building Workshop on the Nagoya Protocol on Access and Benefit-sharing for West Asia and North Africa	16	37		1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.
2 - 4 June 2014	Chiang Mai, Thailand	Regional Capacity-Building Workshop for Asia on Traditional Knowledge and Customary Sustainable Use under the CBD	12	38	Excellent	Text of the Convention; Nagoya Protocol; ABS Kits; Aichi Biodiversity Targets; Summary GBO 3; Tkarihwaí:ri Code of Ethical Conduct; Akwé: Kon Voluntary Guidelines; 8 j Revised programme of work; Strategic Plan for Biodiversity; COP 11 Decisions
2 - 6 June 2014	Isle of Vilm, Germany	Capacity-building workshop for Europe on ecosystem conservation and restoration to support achievement of the Aichi Biodiversity Targets	16	31	Good to Very Good	We provided relevant CBD documents including decisions, technical series and reports; case study examples from Parties; PoWPA e-learning modules; and thematic documents and tools from partners, including on economics, genetic diversity, marine, spatial mapping, protected areas, re-wilding, reducing deforestation, ecosystem restoration, and valuation
6 - 7 June 2014	Chiang Mai, Thailand	Regional Workshop on Community-Based Monitoring and Information Systems (CBMIS)	12	38	Excellent	Text of the Convention; Nagoya Protocol; ABS Kits; Aichi Biodiversity Targets; Summary GBO 3; Tkarihwaí:ri Code of Ethical Conduct; Akwé: Kon Voluntary Guidelines; 8 j Revised programme of work; Strategic Plan for Biodiversity; COP 11 Decisions
9 - 13 June 2014	Kampala, Uganda	Regional Capacity-building Workshop on the Nagoya Protocol on Access and Benefit-sharing for Africa	35	37	n/a	1. Text of the Nagoya Protocol on Access and Benefit-sharing (booklet) - 2. The ABS Information Kit - 3. The Bioscience at a Crossroads Policy Briefs - 4. SCBD Factsheets on the Nagoya Protocol - 5. The IUCN Explanatory Guide to the Nagoya Protocol on Access and Benefit-sharing - 6. The "People, plants and profits" documentary developed by the ABS Capacity Development Initiative - 7. The "ABS simply explained" short animated video developed by the ABS Capacity Development Initiative. - 8. The ABS Guide Strategic Communications, published by the ABS Capacity Development Initiative.

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction	Publications distributed
13 - 14 June 2014	Montreal, Canada	Meeting of the Informal Advisory Committee to the Clearing-house Mechanism (CHM-IAC)	12	20	High but not formally assessed	Available online at http://www.cbd.int/doc/?meeting=chmiac-2014-01
14 - 15 June 2014	Montreal, Canada	Capacity-building workshop for Small Island Developing States to achieve Aichi Biodiversity Target 9 on Invasive Alien Species	23	63	n/a	GIASIP capacity building materials
16 - 20 June 2014	Montreal, Canada	Fifth meeting of the Ad Hoc Open-ended Working Group on Review of Implementation of the Convention	98	318	n/a	COP 11 Decisions Strategic Plan / Aichi Targets Brochure Technical Series No.71 Technical Series No.72
21 June 2014	Montreal, Canada	Workshop on the fourth edition of the Global Biodiversity Outlook (GBO 4)	30	85	Very Good	n/a
23 - 28 June 2014	Montreal, Canada	Eighteenth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice	113	501	n/a	COP 11 Decisions Strategic Plan / Aichi Targets Brochure Technical Series No.71 Technical Series No.72

Annex XVII

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME
BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY**

Biosafety Training Activities/workshops/meetings 2013-2014

Date	Venue	Meeting / Workshop Name	# of Parties	# of Participants	Level of satisfaction
4 - 8 March 2013	Saint George's, Grenada	Caribbean Sub-regional Workshop on Capacity-building for the effective implementation of the Cartagena Protocol on Biosafety	25	29	81%
25 - 29 March 2013	Hanoi, Viet Nam	Asia-Pacific regional training workshop on public awareness, education and participation concerning the safe transfer, handling and use of LMOs	15	35	77%
29 - 31 May 2013	Montreal, Canada	Tenth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety	n/a	n/a	n/a
25 - 27 November 2013	Ispra, Italy	Workshop of the Network of Laboratories for the Detection and Identification of Living Modified Organisms	22	31	n/a
16 - 20 December 2013	Batumi, Georgia	Central and Eastern Europe Regional Workshop on Mainstreaming Biosafety into National Measures	n/a	n/a	n/a
17 - 21 February 2014	Seoul, Republic of Korea	Ad Hoc Technical Expert Group Meeting on Socio-economic Considerations (Article 26 of the Cartagena Protocol on Biosafety)	23	27	n/a
2 - 4 April 2014	Ispra, Italy	Ninth meeting of the Informal Advisory Committee on the Biosafety Clearing-House (BCH-IAC)	n/a	n/a	n/a
7 - 9 April 2014	Budapest, Hungary	Tenth meeting of the Liaison Group on Capacity-building for Biosafety	n/a	n/a	n/a
28 - 30 May 2014	Montreal, Canada	Eleventh meeting of the Compliance Committee under the Cartagena Protocol on Biosafety	n/a	n/a	n/a
2 - 6 June 2014	Bonn, Germany	Meeting of the Ad Hoc Technical Expert Group on Risk Assessment and Risk Management	n/a	n/a	n/a

Table 1. – Details of the online forums held in the inter sessional period

Thematic area	Target	No. of discussions	Parties		Non-Parties		Organizations		Total	
			countries	participants	countries	participants	institutions	participants	countries/ institutions	participants
Risk Assessment	RA Experts	15	54	213	5	20	59	82	118	315
Risk Assessment AHTEG	AHTEG Members	1	15	15	3	3	6	6	24	24
BCH on BCH	NFPs, NAUs and CNA	1	170	671	25	42	0	0	195	708
BCH - IAC	BCH-IAC members	14	12	12	1	1	4	7	17	20
Capacity Building	Open	4	21	25	0	0	3	3	24	28
Compliance	Compliance Committee Members	9	14	14	0	0	0	0	14	14
Detection and Identification	Lab scientists	11	51	73	3	6	6	7	60	86
Public Awareness	Open	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	152
Socio-economic considerations	Open	5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	113
UNEP-GEF BCH- II Project	Project related	1	26	31	3	5	0	0	29	41
Total		67		1054		77		105		1236

Table 2. – Details of the real-time conferences held in the intersessional period

Thematic area	Target	No. of real-time conferen ces	Parties		Non-Parties		Organizations		Total	
			countries	participants	countries	participants	institutions	participants	countries/ institutions	participants
BCH - IAC	BCH-IAC members	1	12	12	1	1	4	7	17	20
Socio-economic considerations	Open	4	31	40	4	4	6	6	40	50
Total		5		52		5		13		70