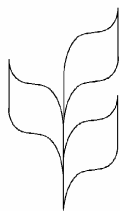




CBD



**CONVENTION ON
BIOLOGICAL
DIVERSITY**

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
Eighth meeting
Curitiba, Brazil, 20-31 March 2006
Item 12 of the provisional agenda*

**REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE
CONVENTION AND THE BUDGET FOR THE TRUST FUNDS OF THE CONVENTION**

The Executive Secretary is circulating herein, for the information of participants to the eighth meeting of the Conference of the Parties, the report of the administration of the Convention and the budget for the trust funds of the Convention, presenting the status of contributions to the BY, BE and BZ Trust Funds as at 31 December 2005 (annexes I -III); the status of the BE and BZ Trust Funds as at 31 December 2005 (annexes IV – V); the financial statements for the year 2004 (annex VI); and the current scales of contributions for 2005-2006 (annex VII).

* UNEP/CBD/COP/8/1.

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*Annex I***STATUS OF CONTRIBUTIONS TO THE BY TRUST FUND AS AT 31 DECEMBER 2005**

Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$
Afghanistan	1,724	198				1,724	198	1,922
Albania	295	495				295	495	790
Algeria	0	7,520			7,520	0	0	0
Angola		99	1,417			0	(1,318)	(1,318)
Antigua & Barbuda		297	610			0	(313)	(313)
Argentina	282,724	94,589				282,724	94,589	377,313
Armenia	14,499	198		5,416		9,083	198	9,281
Australia		157,517	157,517		166,165	0	(166,165)	(166,165)
Austria		84,992	84,992		89,658	0	(89,658)	(89,658)
Azerbaijan	2,731	495		2,731	495	0	0	0
Bahamas		1,286	1,286		1,357	0	(1,357)	(1,357)
Bahrain	0	2,968			6,099	0	(3,131)	(3,131)
Bangladesh	905	766		905	19	(0)	747	747
Barbados		989	989		1,044	0	(1,044)	(1,044)
Belarus	62,381	1,781		16,081		46,300	1,781	48,081
Belgium	156,148	105,770		156,148		0	105,770	105,770
Belize		99	203			0	(104)	(104)
Benin	192	198				192	198	390
Bhutan		99	63		140	0	(104)	(104)
Bolivia	788	890				788	890	1,678
Bosnia & Herzegovina	0	297			610	0	(313)	(313)
Botswana		1,187	2,440			0	(1,253)	(1,253)

Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Brazil	281,210	150,690		281,210	173,010	0	(22,320)	(22,320)
Bulgaria	24	1,682		24	1,682	(0)	0	(0)
Burkina Faso	528	198				528	198	726
Burundi	588	99				588	99	687
Cambodia	0	198			382	0	(184)	(184)
Cameroon		792	2,976			0	(2,184)	(2,184)
Canada	0	278,326			278,326	0	0	0
Cape Verde	3,438	99				3,438	99	3,537
Central African Rep.	98	99				98	99	197
Chad	2,696	99		2,696	228	0	(129)	(129)
Chile	4,034	22,064		4,034	639	0	21,425	21,425
China	0	203,130			203,130	0	0	0
Colombia		15,336	801		14,667	0	(132)	(132)
Comoros	2,696	99				2,696	99	2,795
Congo	146	99				146	99	245
Congo Dem.Rep	4,882	297				4,882	297	5,179
Cook Islands	0	99				0	99	99
Costa Rica	3,188	2,968				3,188	2,968	6,156
Cote d'Ivoire	1,631	989				1,631	989	2,620
Croatia	0	3,661			3,661	0	0	0
Cuba	20,622	4,255				20,622	4,255	24,877
Cyprus	0	3,859			3,859	0	0	0
Czech Republic		18,107	18,107		19,101	0	(19,101)	(19,101)
Denmark	73,775	71,041		73,775	71,041	0	0	0
Djibouti	98	99				98	99	197
Dominica	31	99				31	99	130
Dominica Rep.	10,426	3,463		10,038		388	3,463	3,851

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Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Ecuador	0	1,880			2,300	0	(420)	(420)
EEC		191,570	196,893		196,725	0	(202,048)	(202,048)
Egypt	7,978	11,873		7,978		0	11,873	11,873
El Salvador	0	2,177				0	2,177	2,177
Equatorial Guinea	2,696	198				2,696	198	2,894
Eritrea	190	99				190	99	289
Estonia		1,187	1,187		1,253	0	(1,253)	(1,253)
Ethiopia		396	814			0	(418)	(418)
Fiji	0	396			374	0	22	22
Finland		52,737	52,737		55,632	0	(55,632)	(55,632)
France		596,626	596,626		629,382	0	(629,382)	(629,382)
Gabon		890	8,821		18,335	0	(26,266)	(26,266)
Gambia		99	99			0	0	0
Georgia	42,145	297		401		41,744	297	42,041
Germany	0	857,044			857,044	0	0	0
Ghana	954	396				954	396	1,350
Greece	53,083	52,440		53,083		0	52,440	52,440
Grenada	0	99				0	99	99
Guatemala	0	2,968			6,099	0	(3,131)	(3,131)
Guinea	295	297				295	297	592
Guinea-Bissau	2,217	99				2,217	99	2,316
Guyana	98	99		98	99	0	0	0
Haiti	1,857	297				1,857	297	2,154
Honduras	2,066	495				2,066	495	2,561
Hungary	20	12,467		20	25,575	0	(13,108)	(13,108)
Iceland	0	3,364			6,913	0	(3,549)	(3,549)
India	0	41,655			41,655	0	0	0

Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Indonesia		14,050	20,000			0	(5,950)	(5,950)
Iran	0	15,534				0	15,534	15,534
Ireland	0	34,630			71,161	0	(36,531)	(36,531)
Israel	40,877	46,206		40,877	46,206	0	0	0
Italy	0	483,336			483,336	0	0	0
Jamaica	0	792			781	0	11	11
Japan	0	1,685,816			1,685,816	0	0	0
Jordan	0	1,088				0	1,088	1,088
Kazakhstan	2,758	2,474		2,758	2,242	0	232	232
Kenya	(0)	890			1,808	(0)	(918)	(918)
Kiribati	15	99		15	178	(0)	(79)	(79)
Korea, Dem. People's Rep.	20	989				20	989	1,009
Korea, Rep. of	90,488	177,701		90,488	80,512	0	97,189	97,189
Kuwait	0	16,029			16,029	0	0	0
Kyrgyzstan	98	99				98	99	197
Lao PDR	0	99			188	0	(89)	(89)
Latvia	66	1,484		66	1,500	0	(16)	(16)
Lebanon	2,292	2,375		1,110	2,375	1,182	0	1,182
Lesotho	25	99		25		0	99	99
Liberia	533	99				533	99	632
Libya	19,875	13,060		16,320		3,555	13,060	16,615
Liechtenstein		495	495			0	0	0
Lithuania		2,375	2,355		2,504	0	(2,484)	(2,484)
Luxembourg	0	7,619			7,619	0	0	0
Macedonia	591	594		591		0	594	594
Madagascar	0	297				0	297	297
Malawi	740	99		740	178	0	(79)	(79)

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Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Malaysia	0	20,085			41,258	0	(21,173)	(21,173)
Maldives		99	59			0	40	40
Mali		198	134			0	64	64
Malta	1,477	1,385		1,477	1,385	0	0	0
Marshall Island	0	99				0	99	99
Mauritania	1,527	99				1,527	99	1,626
Mauritius		1,088	1,088		1,148	0	(1,148)	(1,148)
Mexico	55,604	186,310		55,604	185,714	(0)	596	596
Micronesia, Fed. States		99	202			0	(103)	(103)
Moldova, Rep. of	11,110	99				11,110	99	11,209
Monaco	0	297			907	0	(610)	(610)
Mongolia	0	99				0	99	99
Morocco	12,141	4,650				12,141	4,650	16,791
Mozambique	281	99				281	99	380
Myanmar	985	766		985	766	0	0	0
Namibia		594	1,220			0	(626)	(626)
Nauru	2,816	99				2,816	99	2,915
Nepal		396	903			0	(507)	(507)
Netherlands	171,208	167,214		171,208	167,204	0	10	10
New Zealand	0	21,866			44,933	0	(23,067)	(23,067)
Nicaragua		99	203			0	(104)	(104)
Niger	2,552	99				2,552	99	2,651
Nigeria	7,930	4,156				7,930	4,156	12,086
Niue	0	99				0	99	99
Norway		67,182	187		66,995	0	0	0
Oman		6,926	6,926		7,306	0	(7,306)	(7,306)
Pakistan	262	5,442		262	11,188	0	(5,746)	(5,746)

Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Palau		99	410			0	(311)	(311)
Panama	698	1,880				698	1,880	2,578
Papua New Guinea	591	297				591	297	888
Paraguay	9,078	1,187				9,078	1,187	10,265
Peru	48,171	9,103				48,171	9,103	57,274
Philippines	8,442	9,400		6,226		2,216	9,400	11,616
Poland	0	45,613			93,730	0	(48,117)	(48,117)
Portugal	44,480	46,503		44,480	47,529	0	(1,026)	(1,026)
Qatar		6,332	3,144		9,868	0	(6,680)	(6,680)
Romania	0	5,937			5,937	0	0	0
Russian Federation	0	108,837			108,837	0	0	0
Rwanda		99	191		98	0	(190)	(190)
St. Kitts & Nevis	0	99			203	0	(104)	(104)
St. Lucia		198	191			0	7	7
Saint Vincent & Grenadines	1,867	99				1,867	99	1,966
Samoa	0	99			178	0	(79)	(79)
San Marino	0	297			297	0	0	0
Sao Tome Principe	369	99				369	99	468
Saudi Arabia	0	70,546				0	70,546	70,546
Senegal		495	4,517			0	(4,022)	(4,022)
Seychelles		198	903			0	(705)	(705)
Sierra Leone	94	99				94	99	193
Singapore		38,390	38,390		40,483	0	(40,483)	(40,483)
Slovak		5,046	5,046		5,323	0	(5,323)	(5,323)
Slovenia	0	8,113			16,672	0	(8,559)	(8,559)
Solomon Is.	2,217	99				2,217	99	2,316

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Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
South Africa	0	28,891			59,369	0	(30,478)	(30,478)
Spain	0	249,336			249,336	0	0	0
Sri Lanka	3,016	1,682		3,016	1,682	0	0	0
Sudan	5,179	766				5,179	766	5,945
Suriname	1,719	99				1,719	99	1,818
Swaziland		198	407			0	(209)	(209)
Sweden	0	98,745			98,745	0	0	0
Switzerland		118,435	118,435		124,912	0	(124,912)	(124,912)
Syria	0	3,760			3,760	0	0	0
Tajikistan	190	99		190	166	0	(67)	(67)
Thailand	6,307	20,679		6,307	42,493	0	(21,814)	(21,814)
Togo	97	99				97	99	196
Tonga		99	301			0	(202)	(202)
Trinidad & Tobago		2,177	4,132			0	(1,955)	(1,955)
Tunisia	0	3,166			6,506	0	(3,340)	(3,340)
Tuvalu	190	99				190	99	289
Turkey	0	36,807			36,807	0	0	0
Turkmenistan	572	495				572	495	1,067
Uganda	83	594				83	594	677
Ukraine	5,220	3,859				5,220	3,859	9,079
U. K.		606,223	606,223			0	0	0
United Arab Emirates	0	23,252			23,232	0	20	20
United Rep. of Tanzania		594	19,339			0	(18,745)	(18,745)
Uruguay	27,707	4,749				27,707	4,749	32,456
Uzbekistan	11,987	1,385		1,385		10,602	1,385	11,987
Vanuatu	96	99				96	99	195
Venezuela	20,488	16,919		20,488		0	16,919	16,919

Countries	Unpaid Pledges as at 31/12/04	Pledges for 2005	Collections in 2004 for 2005	Collections in 2005 for prior yrs	Collections During 2005 for 2005 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2005	Unpaid Pledges for 2005 & Prior years
Viet Nam	200	2,078				200	2,078	2,278
Yemen	5,832	594				5,832	594	6,426
Yugoslavia	1,970	1,880				1,970	1,880	3,850
Zambia		198	52		1,032	0	(886)	(886)
Zimbabwe	0	693				0	693	693
Sub Total	1,679,229	7,662,807	1,964,031	1,079,256	6,792,651	599,972	(1,093,875)	(493,902)

Additional Contributions								
Canada	800,000	635,000		800,000	635,000	0	0	0
USA	0	100,000			100,000	0	0	0
Quebec	20	200,000		20	400,000	0	(200,000)	(200,000)
Grand Total	2,479,249	8,597,807	1,964,031	1,879,276	7,927,651	599,972	(1,293,875)	(693,902)

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Annex II
STATUS OF CONTRIBUTIONS TO THE BE TRUST FUND AS AT 31 DECEMBER 2005

COUNTRIES	Unpaid Pledges as at 31.12.04		Pledges for 2005		Collections in 2005 for prior years	Collections in 2005 for 2005 & future yrs	Unpaid pledges for 2005 & prior years
Belgium			42,067	24/			42,067
Brazil			427,464	22/		215,643	211,821
Canada	21,592			1/			21,592
Canada	78,137			6/	78,137		0
Canada			149,842	14/		149,842	0
Canada			20,325	19/			20,325
Canada			126,008	25/		126,008	0
Canada			18,466	31/			18,466
EEC			58,238	29/		58,238	0
EEC			58,457	30/		58,457	0
Finland	59,386			7/	59,386		0
Finland			25,550	28/		25,550	0
Germany			67,000	16/		67,000	0
Germany			64,327	26/			64,327
Global Industry Coalition			26,000	17/		26,000	0
Italy			537,403	11/		537,403	0
Italy			6,000	13/		6,000	0
Italy			50,000	23/			50,000
IUCN			1,000	20/		1,000	0
Netherlands	251,676			4/	251,676		0
Netherlands			511,200	15/		259,524	251,676
Spain	25,000			2/			25,000
Spain	85,417			5/	85,417		0
Spain			302,663	21/		302,663	0
Sweden	13,287			3/			13,287
Sweden			101,892	12/			101,892

COUNTRIES	Unpaid Pledges as at 31.12.04		Pledges for 2005		Collections in 2005 for prior years	Collections in 2005 for 2005 & future yrs	Unpaid pledges for 2005 & prior years
Switzerland			34,257	27/		34,257	0
Thailand			262,167	9/		262,167	0
Thailand			357,425	10/		357,425	0
UK			190,663	18/		190,663	0
UK	47,735			8/	47,735		0
Total	582,230		3,438,414		522,351	2,677,840	820,453

1/Canada pledged Cdn\$ 125,000 for meetings convened under the Cartagena Protocol on Biosafety

2/Spain pledged US\$ 25,000 for Capacity Building Experts Meeting on the Biosafety Protocol, Havana, Cuba, 11-13 July 2001

3/Sweden pledged SEK 450,000 towards the cost of a Programme Officer for the Global Taxonomy Initiative in 2002

4/Netherlands pledged Euros 400,000 regarding the Letter of Intent for the period 2004

5/Spain pledged EUR 66,000 for the Ad Hoc Technical Expert Group on Island Biodiversity, Canary Islands, Spain, 6-10 September 2004

6/Canada pledged US\$ 100,000 towards the Workshop on Capacity Building as related to para. 2 of Art. 18 of the Biosafety Protocol, Bonn, Germany, 1-3 November 2004

7/ Finland pledged US\$ 60,000 towards the Ad Hoc Technical Expert Group on Climate Change and Biodiversity in 2005

8/UK pledged GBP 25,000 towards the Business and the 2010 Biodiversity Challenge Meeting, London, U.K, 20-21 January 2005

9/Thailand pledged US\$ 262,167 towards the conference servicing costs of SBSTTA 10 , Bangkok, Thailand 7-11 February 2005

10/Thailand pledged US\$ 357,425 towards the conference servicing costs of ABS 3 Meeting, Bangkok, Thailand 14-18 February 2005

11/Italy pledged US\$ 537,403 for the Ad Hoc Open-ended Working Group on Protected Areas, Montecatini, Italy, 13-17 June 2005

12/Sweden pledged SEK 700,000 towards the Ad Hoc Open-ended Working Group on Article 8(j), Spain, 2006

13/Italy pledged US\$ 6,000 towards the Publication on Protected Areas

14/Canada pledged Cdn\$ 175,000 for the Ad Hoc Open-ended Working Group on the Review of Implementation of the Convention, Montreal, Canada, 5-9 September 2005

15/Netherlands pledged Euros 400,000 regarding the Letter of Intent for the period 2005

16/Germany pledged US\$ 67,000 towards the Ad Hoc Technical Expert Group on the review of implementation of the Programme of work on Forest Biodiversity, Bonn, Germany, 25-29 July 2005

17/Global Industry Coalition pledged US\$ 26,000 towards the Biosafety Clearing House Workshop, Montreal, Canada, 28-29 May 2005

18/UK pledged GBP 50,000 towards the Business and the 2010 Biodiversity Challenge Meeting, Brazil, October/November 2005 and GBP 60,000 towards the Open-Ended Meeting on Review of Implementation of the Convention, Montreal, Canada, 5-9 September 2005

19/Canada pledged Cdn\$ 25,000 towards the Ad Hoc Open-ended Working Group on Article 8(j), Spain, 2006

20/IUCN pledged US\$ 1,000 towards the Publication of Technical Series Volume on the Legal Aspects of High Seas MPAs

21/Spain pledged Euros 250,000 towards the Ad Hoc Open-ended Working Group on Article 8(j) and on the 4th Meeting on Access and Benefit-Sharing , Spain, 2006

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- 22/Brazil pledged US\$ 427,464 towards the COP 8 Meeting, Curitiba, Brazil, 20-31 March 2006
- 23/Italy pledged US\$ 50,000 towards the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006
- 24/Belgium pledged Euros 35,000 towards the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006
- 25/Canada pledged Cdn\$ 150,000 for the Ad Hoc Open-ended Working Group on the Review of Implementation of the Convention, Montreal, Canada, 5-9 September 2005
- 26/Germany pledged Euros 55,000 towards the support of organisation of the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006
- 27/Switzerland pledged CHF 45,000 towards the production of GBO 2
- 28/Finland pledged Euros 20,000 towards the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006
- 29/EEC pledged Euros 49,300 towards the Technical Expert Group on Liability and Redress under the Convention
- 30/EEC pledged Euros 49,485 towards the Clearing House Mechanism Workshop
- 31/Canada pledged Cdn\$ 21,605 towards the Joint Meeting of CBD and UNFCCC, Montreal, Canada, 30 November 2005

*Annex III***STATUS OF CONTRIBUTIONS TO THE BZ TRUST FUND AS AT 31 DECEMBER 2005**

COUNTRIES	Unpaid Pledges as at 31.12.04			Pledges for 2005	Collections in 2005 for prior years	Collections in 2005 for 2005 & future yrs	Unpaid pledges for 2005 & prior years
Austria			21/	11,734		11,734	0
Austria			28/	23,529			23,529
Austria			29/	11,765			11,765
Brazil			20/	37,667			37,667
Christensen Fund			8/	31,000		31,000	0
Christensen Fund			22/	58,700		58,700	0
Denmark	40,000		1/				40,000
Denmark			16/	64,074		64,074	0
EEC			26/	59,065		59,065	0
EEC			27/	118,130		47,252	70,878
Finland			6/	26,207		26,207	0
Finland			24/	23,664		23,664	0
Germany			13/	54,403		54,403	0
Germany			17/	61,734		61,734	0
Ireland	25,936		2/		25,936		0
Ireland			19/	60,532		60,532	0
Ireland			25/	23,850		23,850	0
Italy			7/	331,784		331,784	0
Italy			14/	57,053		57,053	0
Japan			12/	20,000			20,000
Norway			18/	38,646		38,646	0
Spain	37,532		9/		37,532		0
Sweden			10/	72,780			72,780
Switzerland	40,000		3/		40,000		0
Switzerland	50,000		4/		50,000		0
Switzerland			23/	39,975		39,975	0
Thailand			5/	113,000		113,000	0

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U.K			15/	155,997		155,997	0
COUNTRIES	Unpaid Pledges as at 31.12.04			Pledges for 2005	Collections in 2005 for prior years	Collections in 2005 for 2005 & future yrs	Unpaid pledges for 2005 & prior years
U.K			11/	94,385		94,385	0
Total	193,468			1,589,674	153,468	1,353,055	276,619

1/Denmark pledged for the support of participants from Central and Eastern European countries to CBD meetings

2/Ireland pledged EUR 20,000 towards SBSTTA-10 and the Third Ad Hoc Open-Ended Working Group on Access and Benefit-Sharing, Bangkok, Thailand, February 2005

3/Switzerland pledged US\$ 40,000 for the SBSTTA-10 Meeting, Bangkok, Thailand, 7-11 February 2005

4/Switzerland pledged US\$ 50,000 for the Third Ad Hoc Open-Ended Working Group on Access and Benefit-Sharing, Bangkok, Thailand, 14-18 February 2005

5/Thailand pledged US\$ 113,000 towards the participant costs for the SBSTTA-10 Meeting, Bangkok, Thailand, 7-11 February 2005

6/Finland pledged EUR 20,000 for the SBSTTA-10 Meeting, Bangkok, Thailand, 7-11 February 2005

7/Italy pledged US\$ 331,784 towards the Ad Hoc Open-Ended Working Group on Protected Areas, Montecatini, Italy, 13-17 June 2005

8/Christensen pledged US\$ 31,000 towards the participation costs of Indigenous Representatives at the Ad Hoc Open-Ended Working Group Meeting on Access & Benefit Sharing, Bangkok, Thailand, 14-18 February 2005

9/Spain pledged EUR 29,000 towards the Article 8(j) Meeting in 2003

10/Sweden pledged SEK 500,000 towards the Article 8(j) Meeting, Spain in 2006

11/UK pledged GBP 50,000 towards the 2nd Ad-Hoc Working Group on Protected Areas, Montreal, Canada, December 2005

12/Japan pledged US\$ 20,000 towards the Asia/Pacific Regional Meeting for COP 8

13/Germany pledged EUR 42,000 towards the Ad Hoc Open-Ended Working Group on Protected Areas, Montecatini, Italy, 13-17 June 2005

14/Italy pledged US\$ 57,053 towards the Meeting of Donor Agencies, Montecatini, Italy, 20-21 June 2005

15/UK pledged GBP 40,000 towards the SBSTTA-11 Meeting, Montreal, Canada, 28 November-2 December 2005, GBP 40,000 towards the COP 8 Meeting, Brazil, 2006

and GBP 10,000 towards the African Regional Meeting in preparation for COP 8

16/Denmark pledged DKK 400,000 for the 2005 Montreal, Canada Meetings: a) Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, b) SBSTTA 11 and c) 2nd Ad Hoc Open-Ended Working Group on Protected Areas

17/Germany pledged EUR 51,100 towards the participation costs of delegates for the 2nd Ad Hoc Open-Ended Working Group on Protected Areas, Montreal, Canada, 5-9 December 2005

18/Norway pledged NOK 250,000 towards the participation of Parties to the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Montreal, Canada, 5-9 September 2005

19/Ireland pledged EUR 50,000 towards the participation of Delegates for the 4th Meeting of the Ad Hoc Open-Ended Working Group on Article 8(j) and on Access and Benefit-Sharing, Granada, Spain, 23 January-3 February 2006

20/Brazil pledged US\$ 37,667 towards the participation costs of Indigenous at the COP 8 Meeting

21/Austria pledged US\$ 11,734 towards the SBSTTA-11 Meeting, Montreal, Canada, 28 November-2 December 2005

22/Christensen pledged US\$ 58,700 towards the Indigenous participation costs to the Article 8(j) and the 4th Ad Hoc Open-Ended Working Group on Access and Benefit Sharing Meetings, Granada, Spain, 23 January-3 February 2006

- 23/Switzerland pledged US\$ 40,000 towards the 4th Ad Hoc Open-Ended Working Group on Access and Benefit Sharing Meeting, Granada, Spain, 30 January-3 February 2006
- 24/Finland pledged EUR 20,000 towards the SBSTTA-11 Meeting, Montreal, Canada, 28 November-2 December 2005
- 25/Ireland pledged EUR 20,000 towards the COP 8 Preparatory Meetings
- 26/EEC pledged EUR 50,000 towards the Article 8(j) Meeting, Granada, Spain, 23-27 January 2006
- 27/EEC pledged EUR 100,000 towards the 2nd Ad-Hoc Working Group on Protected Areas, Montreal, Canada, December 2005
- 28/Austria pledged EUR 20,000 for the 2nd Ad-Hoc Working Group on Protected Areas and the Regional Technical Workshops on Protected Areas
- 29/Austria pledged EUR 10,000 towards the COP 8 Meeting, Curitiba, Brazil, 20-31 March 2006

Annex IV

STATUS OF SPECIAL VOLUNTARY TRUST FUND (BE) FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE BIENNIUM 2005-2006 (THOUSANDS OF UNITED STATES DOLLARS) AS AT 31 DECEMBER 2005

Descriptions	2005 <i>Approved</i> (US\$ thousands)	2006 <i>Approved</i> (US\$ thousands)	2005 <i>Pledged</i> (US\$ thousands)	2005 <i>Paid</i> (US\$ thousands)
I				
1 Meetings/workshops				
<i>Executive direction and management</i>				
Regional meetings for COP-8		40.0		
<i>Scientific, technical and technological matters</i>				
Ad Hoc Open-ended Working Group on Protected Areas <u>1/ 2/</u>	370.0		537.0	537.0
2nd AHTEG on review on forest biological diversity <u>3/</u>		60.0	67.0	67.0
Regional synergy workshops with UNCCD and UNFCCC	120.0			
Regional training courses jointly with UNCCD and UNFCCC to promote synergy at the national level		120.0		
AHTEG on implementation of integrated marine and coastal areas management	60.0		60.0	60.0
AHTEG on invasive alien species <u>4/</u>	60.0			
AHTEG on indicators - further evaluation of progress		60.0		
Development of a preparatory process on island biodiversity for SBSTTA <u>5/</u>	100.0			
<i>Social, economic and legal affairs</i>				
Ad Hoc Open-ended Working Group on Access and Benefit-sharing <u>6/ 7/</u>		370.0	357.4	357.4
Four regional technical expert workshops on ecosystem services assessment, financial costs and benefits associated with conservation of biodiversity, and sustainable use of biological resources	160.0		155.0	155.0

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Descriptions	2005 <i>Approved</i> (US\$ thousands)	2006 <i>Approved</i> (US\$ thousands)	2005 <i>Pledged</i> (US\$ thousands)	2005 <i>Paid</i> (US\$ thousands)
Organization of regional workshops on the composite report on the status and trends of indigenous knowledge	160.0		90.0	76.0
Steering committee with indigenous and local communities to assist in the completion of the report.	40.0		10.0	10.0
Capacity-building and training workshops at the local, national, and subregional levels;	160.0	160.0		
Workshop on cultural, environmental and social impact assessments based on the Akwé: Kon Voluntary Guidelines	80.0		40.0	40.0
Meeting of Legal and Technical Experts on Liability and Redress		80.0	127.8	0.0
<i>Implementation and outreach</i>				
Ad Hoc Open-ended Working Group on Review of Implementation of the Convention <u>8</u>		250.0	379.8	379.8
Regional workshops on scientific and technical cooperation	200.0	200.0		
Workshops for the development of national level CEPA skills	300.0			
Informal advisory committee on CEPA		60.0		
2 Staff				
Agricultural Biodiversity Programme Officer (FAO)	146.5	150.9		
CEPA Programme Officer	133.3	137.3		
GIS specialist and database manager	133.3	137.3		
3 Consultants				
Complete phase I of the composite report on the status and trends regarding the knowledge, innovations and practices of indigenous and local communities relevant to the conservation and sustainable use of biological diversity	30.0		10.0	10.0
Second phase of the composite report		40.0		

Descriptions	2005 <i>Approved</i> (US\$ <i>thousands</i>)	2006 <i>Approved</i> (US\$ <i>thousands</i>)	2005 <i>Pledged</i> (US\$ <i>thousands</i>)	2005 <i>Paid</i> (US\$ <i>thousands</i>)
Preparation of technical studies on role of intellectual property rights	10.0			
Development of web pages/print media that provide access to information on relevant initiatives and databases for technology transfer	5.0			
User's manual on biodiversity and tourism;		20.0	3.0	3.0
Third review of the financial mechanism	150.0			
Update the strategic plan of the clearing-house mechanism to 2009	25.0			
Examine ways to develop regional portals to visualize and exchange national and regional cartographic information from all thematic areas	50.0			
Advice on how the clearing-house mechanism can make relevant information interoperable among the three Rio conventions		6.0		
Clearing-house mechanism-translation and maintenance of the Convention website	100.0	25.0		
4 Publications				
Publication of composite report guidelines as a booklet in the official languages of the United Nations	10.0			
Second edition of the Global Biodiversity Outlook		300.0	191.8	191.8
Development of a peer-reviewed web-based "sourcebook" for the ecosystem approach, accessible through the clearing-house mechanism; and production of hard copies and CD-Rom.	40.0			
CEPA exchange mechanisms - publications	40.0		50.0	50.0
User's manual on biodiversity and tourism		10.0		
Regional report on the Arctic region		10.0		

	Descriptions	2005	2006	2005	2005
		<i>Approved</i> (US\$ thousands)	<i>Approved</i> (US\$ thousands)	<i>Pledged</i> (US\$ thousands)	<i>Paid</i> (US\$ thousands)
5	Equipment				
	Enhanced capacity of the clearing-house mechanism to improve the infrastructure for data and information management for accurate and monitoring of mountain biological diversity.	70.0			
	CEPA electronic portal		100.0	30.0	30.0
	Sub-total (I)	2,753.1	2,336.5	2,108.8	1,967.0
II	Programme support costs (13%)	357.9	303.8	274.1	255.7
	Sub-total (II)	357.9	303.8	2,382.9	2,222.7
III.	Working capital reserve (5%)	155.6	132.0		
	Sub-total (III)	155.6	132.0		
	TOTAL (I + II +III)	3,266.6	2,772.3	2,382.9	2,222.7

1/ Funding pledged by Italy.

2/ pledged funding for an additional meeting on protected areas, back to back with a meeting of SBSTTA.

3/ Funding pledged by Germany.

4/ Funding pledged by New Zealand.

5/ pledged to fund a meeting on island biodiversity in 2004.

6/ Funding pledged by Spain.

7/ Funding pledged by Thailand for an additional meeting of the Ad Hoc Working Group on Access and Benefit-sharing.

8/ Funding pledged by Canada.

Annex V

**SPECIAL VOLUNTARY TRUST FUND (BZ) FOR FACILITATING PARTICIPATION OF
PARTIES IN THE CONVENTION PROCESS FOR THE BIENNIUM 2005-2006
AS AT 31 DECEMBER 2005**

	2005	2006	2005	2005
	<i>Approved</i>	<i>Approved</i>	<i>Pledged</i>	<i>Paid</i>
	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>
I Meetings				
Eighth meeting of the Conference of the Parties		750.0	69.3	69.3
Regional meetings in preparation for the Conference of the Parties (4) (COP-8)		200.0	37.3	17.3
Subsidiary Body on Scientific, Technical and Technological Advice	540.0	540.0	387.3	363.1
Ad Hoc Open-ended Working Group on the Review of Implementation of the Convention		540.0	60.0	60.0
Ad Hoc Open-ended Working Group meeting on Article 8(j)	540.0		258.4	72.5
Open-ended Ad Hoc Working Group on Access and Benefit-Sharing	540.0	540.0	154.8	91.3
Open-ended Ad Hoc Working Group on Protected Areas	540.0	300.0	695.0	565.7
Support to indigenous and local communities	100.0	100.0	168.1	58.7
Sub-total (I)	2,260.0	2,970.0	1,830.2	1,297.9
II Programme support costs (13%)	293.8	386.1	237.9	168.7
TOTAL (I + II)	2,553.8	3,356.1	2,068.1	1,466.6

*Annex VI***FINANCIAL STATEMENTS FOR THE YEAR 2004**

General Trust Fund for the Convention on Biological Diversity		
I. <u>Combined statement of income and expenditure and changes in reserves and fund balances for the first year of the biennium 2004-2005 ended 31 December 2004</u>		
<u>Income</u>	USD	
Voluntary contributions	8,041,394	
Interest income	121,235	
Miscellaneous income	110	
Total Income	8,162,739	
<u>Expenditure</u>		
Staff and other personnel costs	6,315,151	
Contractual services	222,342	
Travel	310,033	
Operating expenses	745,349	
Acquisitions	801,045	
Programme support costs	1,082,681	
Total Expenditure	9,476,601	
Excess (shortfall) of income over expenditure	(1,313,862)	
Prior period adjustments	(91,700)	
Net excess (shortfall) of income over expenditure	(1,405,562)	
Reserves and fund balances, beginning of period	7,662,185	
Reserves and fund balances, end of period	6,256,623	
II. <u>Combined statement of assets, liabilities, reserves and fund balances as at 31 December 2004</u>		
<u>Assets</u>		
Cash and term deposits	5,758,559	
Inter-fund balances	733,244	
Voluntary contributions receivable	1,647,363	
Other accounts receivable	1,010,479	
Other assets	57,353	
Total assets	9,206,998	
<u>Liabilities</u>		
Payments or contributions received in advance	1,964,032	
Unliquidated obligations	874,776	
Other accounts payable	111,567	
Total liabilities	2,950,375	
<u>Reserves and fund balances</u>		
Cumulative surplus	6,256,623	
Total reserves and fund balances	6,256,623	
Total liabilities, reserves and fund balances	9,206,998	

**General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities
under the Convention on Biological Diversity**

**I. Combined statement of income and expenditure and changes in reserves and fund balances for
the first year of the biennium 2004-2005 ended 31 December 2004**

Income	USD
Voluntary contributions	1,107,280
Interest income	36,576
Miscellaneous income	4,770
Total Income	1,148,626
Expenditure	
Staff and other personnel costs	498,414
Contractual services	176,802
Travel	302,930
Operating expenses	732,930
Programme support costs	222,351
Total Expenditure	1,932,743
Excess (shortfall) of income over expenditure	(784,117)
Prior period adjustments	(78)
Net excess (shortfall) of income over expenditure	(784,195)
Refund to Donors	(3,843)
Reserves and fund balances, beginning of period	2,199,674
Reserves and fund balances, end of period	1,411,636

II. Combined statement of assets, liabilities, reserves and fund balances as at 31 December 2004

Assets	
Cash and term deposits	1,612,924
Voluntary contributions receivable	214,095
Other accounts receivable	12,782
Other Assets	5,058
Total assets	1,844,859
Liabilities	
Unliquidated obligations	355,811
Interfund balances	77,412
Total liabilities	433,223
Reserves and fund balances	
Cumulative surplus	1,411,636
Total reserves and fund balances	1,411,636
Total liabilities, reserves and fund balances	1,844,859

**General Trust Fund for Additional Voluntary Contributions to Facilitate the Participation of
Parties in the Process of the Convention on Biological Diversity**

**I. Combined statement of income and expenditure and changes in reserves and fund balances for
the first year of the biennium 2004-2005 ended 31 December 2004**

<u>Income</u>	USD
Voluntary contributions	596,805
Interest income	10,979
Total Income	607,784
<u>Expenditure</u>	
Operating expenses	486,073
Programme support costs	63,190
Total Expenditure	549,263
Excess (shortfall) of income over expenditure	58,521
Prior period adjustments	80
Net excess (shortfall) of income over expenditure	58,601
Reserves and fund balances, beginning of period	587,996
Reserves and fund balances, end of period	646,597

II. Combined statement of assets, liabilities, reserves and fund balances as at 31 December 2004

<u>Assets</u>	
Cash and term deposits	599,102
Voluntary pledges receivable	40,000
Interfund balance	20,898
Total assets	660,000
<u>Liabilities</u>	
Unliquidated obligations	13,403
Total liabilities	13,403
<u>Reserves and fund balances</u>	
Cumulative surplus	646,597
Total reserves and fund balances	646,597
Total liabilities, reserves and fund balances	660,000

*Annex VII***CURRENT APPROVED SCALES OF ASSESSMENTS (2005-2006)**

Member Country	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2005 US\$	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2006 US\$	Total contributions 2005-2006 US\$
Afghanistan	0.002	0.003	198	0.002	0.003	209	407
Albania	0.005	0.006	495	0.005	0.006	522	1,017
Algeria	0.076	0.098	7,520	0.076	0.098	7,933	15,452
Angola	0.001	0.001	99	0.001	0.001	104	203
Antigua and Barbuda	0.003	0.004	297	0.003	0.004	313	610
Argentina	0.956	1.234	94,589	0.956	1.234	99,783	194,372
Armenia	0.002	0.003	198	0.002	0.003	209	407
Australia	1.592	2.056	157,517	1.592	2.056	166,165	323,682
Austria	0.859	1.109	84,992	0.859	1.109	89,658	174,650
Azerbaijan	0.005	0.006	495	0.005	0.006	522	1,017
Bahamas	0.013	0.017	1,286	0.013	0.017	1,357	2,643
Bahrain	0.030	0.039	2,968	0.030	0.039	3,131	6,100
Bangladesh	0.010	0.010	766	0.010	0.010	808	1,575
Barbados	0.010	0.013	989	0.010	0.013	1,044	2,033
Belarus	0.018	0.023	1,781	0.018	0.023	1,879	3,660
Belgium	1.069	1.380	105,770	1.069	1.380	111,577	217,347
Belize	0.001	0.001	99	0.001	0.001	104	203
Benin	0.002	0.003	198	0.002	0.003	209	407
Bhutan	0.001	0.001	99	0.001	0.001	104	203
Bolivia	0.009	0.012	890	0.009	0.012	939	1,830
Bosnia and Herzegovina	0.003	0.004	297	0.003	0.004	313	610
Botswana	0.012	0.015	1,187	0.012	0.015	1,253	2,440
Brazil	1.523	1.967	150,690	1.523	1.967	158,963	309,653
Bulgaria	0.017	0.022	1,682	0.017	0.022	1,774	3,456
Burkina Faso	0.002	0.003	198	0.002	0.003	209	407
Burundi	0.001	0.001	99	0.001	0.001	104	203
Cambodia	0.002	0.003	198	0.002	0.003	209	407
Cameroon	0.008	0.010	792	0.008	0.010	835	1,627
Canada	2.813	3.632	278,326	2.813	3.632	293,607	571,933
Cape Verde	0.001	0.001	99	0.001	0.001	104	203
Central African Republic	0.001	0.001	99	0.001	0.001	104	203
Chad	0.001	0.001	99	0.001	0.001	104	203
Chile	0.223	0.288	22,064	0.223	0.288	23,276	45,340
China	2.053	2.651	203,130	2.053	2.651	214,282	417,412
Colombia	0.155	0.200	15,336	0.155	0.200	16,178	31,514
Comoros	0.001	0.001	99	0.001	0.001	104	203
Congo	0.001	0.001	99	0.001	0.001	104	203
Cook Islands	0.001	0.001	99	0.001	0.001	104	203
Costa Rica	0.030	0.039	2,968	0.030	0.039	3,131	6,100

Member Country	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2005 US\$	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2006 US\$	Total contributions 2005-2006 US\$
Cote d'Ivoire	0.010	0.013	989	0.010	0.013	1,044	2,033
Croatia	0.037	0.048	3,661	0.037	0.048	3,862	7,523
Cuba	0.043	0.056	4,255	0.043	0.056	4,488	8,743
Cyprus	0.039	0.050	3,859	0.039	0.050	4,071	7,929
Czech Republic	0.183	0.236	18,107	0.183	0.236	19,101	37,207
Democratic People's Republic of Korea	0.010	0.013	989	0.010	0.013	1,044	2,033
Democratic Republic of the Congo	0.003	0.004	297	0.003	0.004	313	610
Denmark	0.718	0.927	71,041	0.718	0.927	74,941	145,982
Djibouti	0.001	0.001	99	0.001	0.001	104	203
Dominica	0.001	0.001	99	0.001	0.001	104	203
Dominican Republic	0.035	0.045	3,463	0.035	0.045	3,653	7,116
Ecuador	0.019	0.025	1,880	0.019	0.025	1,983	3,863
Egypt	0.120	0.155	11,873	0.120	0.155	12,525	24,398
El Salvador	0.022	0.028	2,177	0.022	0.028	2,296	4,473
Equatorial Guinea	0.002	0.003	198	0.002	0.003	209	407
Eritrea	0.001	0.001	99	0.001	0.001	104	203
Estonia	0.012	0.015	1,187	0.012	0.015	1,253	2,440
Ethiopia	0.004	0.005	396	0.004	0.005	418	813
European Community	2.500	2.500	191,570	2.500	2.500	202,088	393,658
Fiji	0.004	0.005	396	0.004	0.005	418	813
Finland	0.533	0.688	52,737	0.533	0.688	55,632	108,368
France	6.030	7.786	596,626	6.030	7.786	629,382	1,226,007
Gabon	0.009	0.012	890	0.009	0.012	939	1,830
Gambia	0.001	0.001	99	0.001	0.001	104	203
Georgia	0.003	0.004	297	0.003	0.004	313	610
Germany	8.662	11.184	857,044	8.662	11.184	904,097	1,761,140
Ghana	0.004	0.005	396	0.004	0.005	418	813
Greece	0.530	0.684	52,440	0.530	0.684	55,319	107,759
Grenada	0.001	0.001	99	0.001	0.001	104	203
Guatemala	0.030	0.039	2,968	0.030	0.039	3,131	6,100
Guinea	0.003	0.004	297	0.003	0.004	313	610
Guinea-Bissau	0.001	0.001	99	0.001	0.001	104	203
Guyana	0.001	0.001	99	0.001	0.001	104	203
Haiti	0.003	0.004	297	0.003	0.004	313	610
Honduras	0.005	0.006	495	0.005	0.006	522	1,017
Hungary	0.126	0.163	12,467	0.126	0.163	13,151	25,618
Iceland	0.034	0.044	3,364	0.034	0.044	3,549	6,913
India	0.421	0.544	41,655	0.421	0.544	43,942	85,597
Indonesia	0.142	0.183	14,050	0.142	0.183	14,821	28,871

Member Country	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2005 US\$	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2006 US\$	Total contributions 2005-2006 US\$
Iran (Islamic Republic of)	0.157	0.203	15,534	0.157	0.203	16,387	31,921
Ireland	0.350	0.452	34,630	0.350	0.452	36,531	71,161
Israel	0.467	0.603	46,206	0.467	0.603	48,743	94,949
Italy	4.885	6.308	483,336	4.885	6.308	509,872	993,208
Jamaica	0.008	0.010	792	0.008	0.010	835	1,627
Japan	19.468	22.000	1,685,816	19.468	22.000	1,778,370	3,464,186
Jordan	0.011	0.014	1,088	0.011	0.014	1,148	2,236
Kazakhstan	0.025	0.032	2,474	0.025	0.032	2,609	5,083
Kenya	0.009	0.012	890	0.009	0.012	939	1,830
Kiribati	0.001	0.001	99	0.001	0.001	104	203
Kuwait	0.162	0.209	16,029	0.162	0.209	16,909	32,938
Kyrgyzstan	0.001	0.001	99	0.001	0.001	104	203
Lao People's Democratic Republic	0.001	0.001	99	0.001	0.001	104	203
Latvia	0.015	0.019	1,484	0.015	0.019	1,566	3,050
Lebanon	0.024	0.031	2,375	0.024	0.031	2,505	4,880
Lesotho	0.001	0.001	99	0.001	0.001	104	203
Liberia	0.001	0.001	99	0.001	0.001	104	203
Libya	0.132	0.170	13,060	0.132	0.170	13,778	26,838
Liechtenstein	0.005	0.006	495	0.005	0.006	522	1,017
Lithuania	0.024	0.031	2,375	0.024	0.031	2,505	4,880
Luxembourg	0.077	0.099	7,619	0.077	0.099	8,037	15,655
Madagascar	0.003	0.004	297	0.003	0.004	313	610
Malawi	0.001	0.001	99	0.001	0.001	104	203
Malaysia	0.203	0.262	20,085	0.203	0.262	21,188	41,274
Maldives	0.001	0.001	99	0.001	0.001	104	203
Mali	0.002	0.003	198	0.002	0.003	209	407
Malta	0.014	0.018	1,385	0.014	0.018	1,461	2,846
Marshall Islands	0.001	0.001	99	0.001	0.001	104	203
Mauritania	0.001	0.001	99	0.001	0.001	104	203
Mauritius	0.011	0.014	1,088	0.011	0.014	1,148	2,236
Mexico	1.883	2.431	186,310	1.883	2.431	196,538	382,848
Micronesia (Federated States of)	0.001	0.001	99	0.001	0.001	104	203
Monaco	0.003	0.004	297	0.003	0.004	313	610
Mongolia	0.001	0.001	99	0.001	0.001	104	203
Morocco	0.047	0.061	4,650	0.047	0.061	4,906	9,556
Mozambique	0.001	0.001	99	0.001	0.001	104	203
Myanmar	0.010	0.010	766	0.010	0.010	808	1,575
Namibia	0.006	0.008	594	0.006	0.008	626	1,220
Nauru	0.001	0.001	99	0.001	0.001	104	203
Nepal	0.004	0.005	396	0.004	0.005	418	813
Netherlands	1.690	2.182	167,214	1.690	2.182	176,394	343,607

Member Country	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2005 US\$	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2006 US\$	Total contributions 2005-2006 US\$
New Zealand	0.221	0.285	21,866	0.221	0.285	23,067	44,933
Nicaragua	0.001	0.001	99	0.001	0.001	104	203
Niger	0.001	0.001	99	0.001	0.001	104	203
Nigeria	0.042	0.054	4,156	0.042	0.054	4,384	8,539
Niue	0.001	0.001	99	0.001	0.001	104	203
Norway	0.679	0.877	67,182	0.679	0.877	70,871	138,053
Oman	0.070	0.090	6,926	0.070	0.090	7,306	14,232
Pakistan	0.055	0.071	5,442	0.055	0.071	5,741	11,182
Palau	0.001	0.001	99	0.001	0.001	104	203
Panama	0.019	0.025	1,880	0.019	0.025	1,983	3,863
Papua New Guinea	0.003	0.004	297	0.003	0.004	313	610
Paraguay	0.012	0.015	1,187	0.012	0.015	1,253	2,440
Peru	0.092	0.119	9,103	0.092	0.119	9,603	18,705
Philippines	0.095	0.123	9,400	0.095	0.123	9,916	19,315
Poland	0.461	0.595	45,613	0.461	0.595	48,117	93,730
Portugal	0.470	0.607	46,503	0.470	0.607	49,056	95,559
Qatar	0.064	0.083	6,332	0.064	0.083	6,680	13,012
Republic of Korea	1.796	2.319	177,701	1.796	2.319	187,458	365,159
Republic of Moldova	0.001	0.001	99	0.001	0.001	104	203
Romania	0.060	0.077	5,937	0.060	0.077	6,263	12,199
Russian Federation	1.100	1.420	108,837	1.100	1.420	114,813	223,650
Rwanda	0.001	0.001	99	0.001	0.001	104	203
Saint Kitts and Nevis	0.001	0.001	99	0.001	0.001	104	203
Saint Lucia	0.002	0.003	198	0.002	0.003	209	407
Saint Vincent and the Grenadines	0.001	0.001	99	0.001	0.001	104	203
Samoa	0.001	0.001	99	0.001	0.001	104	203
San Marino	0.003	0.004	297	0.003	0.004	313	610
Sao Tome and Principe	0.001	0.001	99	0.001	0.001	104	203
Saudi Arabia	0.713	0.921	70,546	0.713	0.921	74,419	144,966
Senegal	0.005	0.006	495	0.005	0.006	522	1,017
Serbia and Montenegro	0.019	0.025	1,880	0.019	0.025	1,983	3,863
Seychelles	0.002	0.003	198	0.002	0.003	209	407
Sierra Leone	0.001	0.001	99	0.001	0.001	104	203
Singapore	0.388	0.501	38,390	0.388	0.501	40,498	78,887
Slovakia	0.051	0.066	5,046	0.051	0.066	5,323	10,369
Slovenia	0.082	0.106	8,113	0.082	0.106	8,559	16,672
Solomon Islands	0.001	0.001	99	0.001	0.001	104	203
South Africa	0.292	0.377	28,891	0.292	0.377	30,478	59,369
Spain	2.520	3.254	249,336	2.520	3.254	263,025	512,361
Sri Lanka	0.017	0.022	1,682	0.017	0.022	1,774	3,456

Member Country	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2005 US\$	UN scale of assessments 2004 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2006 US\$	Total contributions 2005-2006 US\$
Sudan	0.008	0.010	766	0.008	0.010	808	1,575
Suriname	0.001	0.001	99	0.001	0.001	104	203
Swaziland	0.002	0.003	198	0.002	0.003	209	407
Sweden	0.998	1.289	98,745	0.998	1.289	104,166	202,911
Switzerland	1.197	1.546	118,435	1.197	1.546	124,937	243,372
Syrian Arab Republic	0.038	0.049	3,760	0.038	0.049	3,966	7,726
Tajikistan	0.001	0.001	99	0.001	0.001	104	203
Thailand	0.209	0.270	20,679	0.209	0.270	21,814	42,493
The Former Yugoslav Republic of Macedonia	0.006	0.008	594	0.006	0.008	626	1,220
Togo	0.001	0.001	99	0.001	0.001	104	203
Tonga	0.001	0.001	99	0.001	0.001	104	203
Trinidad and Tobago	0.022	0.028	2,177	0.022	0.028	2,296	4,473
Tunisia	0.032	0.041	3,166	0.032	0.041	3,340	6,506
Turkey	0.372	0.480	36,807	0.372	0.480	38,828	75,634
Turkmenistan	0.005	0.006	495	0.005	0.006	522	1,017
Tuvalu	0.001	0.001	99	0.001	0.001	104	203
Uganda	0.006	0.008	594	0.006	0.008	626	1,220
Ukraine	0.039	0.050	3,859	0.039	0.050	4,071	7,929
United Arab Emirates	0.235	0.303	23,252	0.235	0.303	24,528	47,780
United Kingdom of Great Britain and Northern Ireland	6.127	7.911	606,223	6.127	7.911	639,506	1,245,729
United Republic of Tanzania	0.006	0.008	594	0.006	0.008	626	1,220
Uruguay	0.048	0.062	4,749	0.048	0.062	5,010	9,759
Uzbekistan	0.014	0.018	1,385	0.014	0.018	1,461	2,846
Vanuatu	0.001	0.001	99	0.001	0.001	104	203
Venezuela	0.171	0.221	16,919	0.171	0.221	17,848	34,767
Viet Nam	0.021	0.027	2,078	0.021	0.027	2,192	4,270
Yemen	0.006	0.008	594	0.006	0.008	626	1,220
Zambia	0.002	0.003	198	0.002	0.003	209	407
Zimbabwe	0.007	0.009	693	0.007	0.009	731	1,423
TOTAL	80.445	100.00	7,662,800	80.445	100.00	8,083,500	15,746,300
