

**Convention on
Biological Diversity**

Distr.
GENERAL

UNEP/CBD/COP/13/23/Add.2
7 November 2016

ORIGINAL: ENGLISH

CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
Thirteenth meeting
Cancun, Mexico, 4-17 December 2016
Item 8 of the provisional agenda*

SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS

Note by the Executive Secretary

1. The present document provides information on the financial implications of activities proposed in the draft decisions submitted to the Conference of the Parties, including recommendations that appear in square brackets. The draft decisions cited in the various recommendations that have been submitted by the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA) at its nineteenth and twentieth meetings, the Subsidiary Body on Implementation (SBI) at its first meeting, the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions (WG8J) at its ninth meeting, and, where appropriate, additional elements developed by the Executive Secretary in the light of previous decisions of the Conference of the Parties or recommendations emanating from subsidiary bodies. Where required, the basis for these additional elements is provided in the documentation prepared for the thirteenth meeting of the Conference of the Parties.
2. These costings are purely indicative and are intended to facilitate the discussions on these items.

* UNEP/CBD/COP/13/1.

Cost estimates for the voluntary budget of the Secretariat of the Convention on Biological Diversity for the period 2017 to 2020

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
9 Interim review of progress towards the implementation of the Strategic Plan for Biodiversity 2011-2020 and the achievement of the Aichi Biodiversity Targets, and related means of implementation					
			Review of progress towards Aichi Biodiversity Target 16 on the Nagoya Protocol		
	Page 13	Para 26: SBI-1 Recommendation 1/2, para 5		See NP COP-MOP 2 agenda item on capacity-building and agenda item on ABS Clearing-House below	
10 Strategic actions to enhance the implementation of the Strategic Plan for Biodiversity 2011-2020 and the achievement of the Aichi Biodiversity Targets, including with respect to mainstreaming and the integration of biodiversity within and across sectors					
			Engagement of key actors to enhance mainstreaming		
	Page 28	Para 83 : SBI-1 Recommendation 1/4 para 3	Gender	Consultants; Travel	80.0
	Page 28	Para 84: SBI-1 Recommendation 1/4 para 3	Further work	Consultant; Travel; Publication	55.0
	Page 28	Paras 84-85(a): SBI-1 Recommendation 1/4 para 3	Further work	Staff; Consultancy; Travel; Regional workshops; Reports;	690.5
	Pages 28-29	Paras 86-87: SBI-1 Recommendation 1/4 para 3	Further work	Consultancy; Travel;	160.0
	Pages 28-29	Para 86 bis): Recommendation SBSTTA-XIX/1 paras d(i); d(ii)	Further work	Travel	20.0
	Page 29	Para 87 (e) bis) Recommendation SBSTTA-XIX/1 para d(iv)		Expert meeting	30.0
	Page 29	Para 90 (b): SBI-1 Recommendation 1/4 para 3	Further work	Consultant; Travel; Publication	50.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
	Pages 32-33	Paras 10-13: SBSTTA-XX Recommendation XX/10	Biodiversity and climate change	Consultancy; Expert Meeting; Travel; Regional workshops; Publication	350.0
	Page 34	Para 7 (a): SBSTTA-XX Recommendation XX/1	Progress towards the achievement of Aichi Biodiversity Targets 11 and 12	Consultancy	60.0
	Page 35	Para 7 (b): SBSTTA-XX Recommendation XX/1		Consultancy; Expert Meeting	75.0
	Page 36	Paras 6; 9; 10(a); 10(b): SBSTTA-XX Recommendation XX/12	Ecosystem restoration: short-term action plan	Consultant; Regional workshop	90.0
	Page 43	Para (g): SBSTTA-XIX Recommendation XIX/8	Forest biodiversity: role of international organizations in supporting the achievement of the Aichi Biodiversity Targets	Consultancy; Travel; Publication	60.0
	Page 46	Paras 9(a); (b); and (c) SBSTTA-XIX Recommendation XIX/6	Biodiversity and human health	Consultancy; Expert meeting; Travel; Report preparation; Publication	226.0
11	Resource mobilization and financial mechanism				
	Page 50	Para 15: SBI-1 Recommendation 1/6 para 4	Collective action of indigenous peoples and local communities	Consultancy	10.0
	Page 51	Para 19: SBI-1 Recommendation 1/6 para 4	Milestones for the full implementation of Aichi Biodiversity Target 3	Consultancy	15.0
	Page 51	Para 20: SBI-1 Recommendation 1/6 para 4	Safeguards in biodiversity financing mechanisms	Consultancy	15.0
	Page 52	Para 5: SBI-1 Recommendation 1/7 para 5d	Guidance to the financial mechanism	Consultant/Contractor	110.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
12 Other means of implementation: enhancement of capacity-building, technical and scientific cooperation and other initiatives to assist implementation					
			Capacity-building, technical and scientific cooperation, technology transfer and the clearing house mechanism		
	Page 70	Para 7 : SBI-1 Recommendation 1/5 para 4		Expert Meeting;	40.0
	Page 70	Para 11(h) : SBI-1 Recommendation 1/5 para 4		Consultants/Contractors	220.0
	Page 70	Para 11(i) : SBI-1 Recommendation 1/5 para 4		Consultant	30.0
13 Cooperation with other conventions and international organizations					
			Options to enhance synergies among the biodiversity-related conventions		
	Page 72	Para 10: SBI-1 Recommendation 1/8 para 6.		Consultancy; Expert meetings; Travel	287.0
	Page 73	Para 11: SBI-1 Recommendation 1/8 para 6		Consultancy; Expert meeting	219.0
14 Article 8(j) and related provisions: guidelines for the repatriation of traditional knowledge; guidelines for the development of legislation or other mechanisms; and recommendations from the United Nations Permanent Forum on Indigenous Issues					
			Voluntary guidelines for the development of mechanisms, legislation or other appropriate initiatives to ensure the [free,] prior informed consent [or approval and involvement] of indigenous peoples and local communities for accessing their knowledge, innovations and practices, the fair and equitable sharing of benefits arising from the use and application of such knowledge, innovations and practices relevant for the conservation and sustainable use of biological diversity and for reporting and preventing unlawful appropriation of traditional knowledge		
	Page 74	Para 1: Art 8(j)-9 Recommendation XX/9/1		Publication	5.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
	Page 83	Para 1: Art 8(j)-9 Recommendation XX/9/3	A glossary of relevant key terms and concepts to be used within the context of Article 8(j) and related provisions	Publication	5.0
15	Marine and coastal biodiversity: ecologically or biologically significant marine areas; specific work plan on biodiversity and acidification in cold-water areas; addressing impacts of marine debris and anthropogenic underwater noise on marine and coastal biodiversity; and marine spatial planning and training initiatives				
	Page 85	Para 2: SBSTTA-XX Recommendation XX/3	Marine and coastal biodiversity: ecologically or biologically significant marine areas	Consultant	10.0
	Page 86	Para 6: SBSTTA-XX Recommendation XX/3		Regional workshops	100.0
	Page 86	Para 8: SBSTTA-XX Recommendation XX/3		Expert meeting	60.0
	Page 86	Para 9: SBSTTA-XX Recommendation XX/3		Regional workshop	100.0
	Page 116	Para 6 SBSTTA-XX Recommendation XX/4	Voluntary specific work plan on biodiversity in cold water areas within the jurisdictional scope of the Convention	Regional workshop	100.0
	Page 123	Para 2 SBSTTA-XX Recommendation XX/5	Addressing impacts of marine debris and anthropogenic underwater noise on marine and coastal biodiversity	Consultancy	30.0
	Page 124	Para 9(b) SBSTTA-XX Recommendation XX/5		Regional workshop	100.0
	Page 128	Para 4 SBSTTA-XX Recommendation XX/6	Marine spatial planning and training initiatives	Consultancy; Expert Meeting	90.0
	Page 129	Para 6(a) SBSTTA-XX Recommendation XX/6		Consultancy	30.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
	Page 129	Para 7(a) SBSTTA-XX Recommendation XX/6		Consultancy	30.0
	Page 129	Para 7(b) SBSTTA-XX Recommendation XX/6		Expert Meeting	80.0
16	Invasive alien species: addressing risks associated with trade; experiences in the use of biological control agents; and decision support tools				
	Page 131	Para 5, SBSTTA-XX Recommendation XX/7	Additional ways and means to address the risks associated with trade in wildlife		
	Page 132	Paras 8(a)-(b); SBSTTA-XX Recommendation XX/7	Reducing the risk associated with trade in invasive alien species sold via e-commerce	Consultancy	40.0
	Page 133	Para 14; SBSTTA-XX Recommendation XX/7	Biological control of invasive alien species		
	Page 133	Paras 15(a)-(c) SBSTTA-XX Recommendation XX/7	Decision support tools		
	Page 134	Para 20 SBSTTA-XX Recommendation XX/7	Achieving Aichi Biodiversity Target 9		
17	Other scientific and technical issues, including synthetic biology, implications of the assessment of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services on pollinators, and sustainable wildlife management				
	Page 139	Para m(iv) SBSTTA-XX Recommendation XX/8	Synthetic biology	Expert meeting	100.0
	Page 143	Para 7: SBSTTA-XX Recommendation XX/9	Implications of the IPBES assessment on pollinators, pollination and food production for the work of the Convention	Consultant	15.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
	Page 143	Para 9: SBSTTA-XX Recommendation XX/9		Consultant	20.0
	Page 144	Para 10: SBSTTA-XX Recommendation XX/9		Consultant	25.0
	Page 144	Para 12(b): SBSTTA-XX Recommendation XX/9		Consultant	15.0
	Page 144	Para 15: SBSTTA-XX Recommendation XX/9			15.0
			Sustainable use of biodiversity: bushmeat and sustainable wildlife management		
	Pages 145-146	Para 5(a) 5 (c) and 5(e) SBSTTA-XX Recommendation XX/11		Consultant; Publication	18.0
	Page 146	Para 5(b) SBSTTA-XX Recommendation XX/11		Expert meeting; travel	100.0
	Page 146	Para 5(d) SBSTTA-XX Recommendation XX/11		Regional workshop	120.0
18	Improving the efficiency of structures and processes under the Convention, including integration among the Convention and its Protocols Biodiversity and sustainable development				
			Modus operandi of the Subsidiary Body on Implementation and mechanisms to support review of implementation		
	Page 147	Para 2: SBI-1 Recommendation 1/9 para 4		Travel; Publications	157.5
			Enhancing integration among the Convention and its Protocols and the organization of meetings		
	Pages 150-151	Para 5: SBI-1 Recommendation 1/11 para 5		Regional workshops	100.0
19	Guidelines for the sixth national reports, modalities for future editions of the Global Biodiversity Outlook and indicators				
			National reporting		
	Page 151	Paras 2(b)-2(c): SBI-1 Recommendation 1/10 para 4		Consultants/Contractors	45.0

(A) Item No.	Ref. in doc /13/2	Recommendations/Draft decisions references	Description	Financial implications	Cost estimate (thousands of United States dollars)
Page 151	Page 151	Para 6: SBI-1 Recommendation 1/10 para 4	Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services	Consultants/Contractors; Travel; Regional workshops	525.0
Page 160	Page 184	Para 10; SBSTTA-XX Recommendation XX/13 para 7	Scientific assessment of progress towards selected Aichi Biodiversity Targets	Travel	20.0
Page 185	Page 185	Para 1: SBSTTA-XX Recommendation XX/2	Key scientific and technical needs related to the implementation of the Strategic Plan for Biodiversity 2011-2020 and related research	Consultancy; Expert Meeting; Travel	75.0
Page 185	Page 185	Para 4(a): SBSTTA-XIX Recommendation XIX/2 para 4(d) (i)		Travel	40.0
Page 185	Page 185	Para 4(b): SBSTTA-XIX Recommendation XIX/2 para 4(d) (ii)		Consultant; Travel	40.0
SUBTOTAL (A) (US\$)					5,173.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
SBSTTA XIX recommendations to the Executive Secretary					
			Key scientific and technical needs related to the implementation of the Strategic Plan for Biodiversity 2011-2020 and related research		
	Recommendation SBSTTA-XIX/2	Para 3		Travel	15.0
			Indicators for the Strategic Plan for Biodiversity 2011-2020		
	Recommendation SBSTTA-XIX/4	Para 10(a)		Travel	30.0
SBSTTA XX recommendations to the Executive Secretary					
			Fifth edition of the Global Biodiversity Outlook, national reporting and indicators for assessing progress towards the Aichi Biodiversity Targets		
	Recommendation SBSTTA-XX/13	Para 2		Travel	20.0
Cartagena Protocol on Biosafety					
			Risk Assessment and Risk Management		
11	BS COP-MOP 8/8, Page 9	Para 52 (f)		Expert meeting	70.0
			Unintentional transboundary movements and emergency measures		
12	BS COP-MOP 8/9, Page 7	Paras 29(i)(ii) and 29(i)(iv)		Consultancy; Regional workshops	310.0
			Socio-economic considerations		
15	BS COP-MOP 8/13, Page 5	Para 18		Expert meeting	80.0
16	BS COP-MOP 8/14 Page 3	Para 12 (d)	Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress	Regional workshops	300.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
			Public awareness, education and participation		
17	BS COP-MOP 8/15 Page 12	Para 26(h)		Regional workshops	200.0
Strategic Plan for the Cartagena Protocol on Biosafety: Focal Area 1					
	BS-VII/5 BS- VII/1	Para. 10 Para. 5	Capacity-building activities	Consultancy;	35.0
	BS-VII/29 BS-VII/5 BS-VI/3	Para 9-11, Paras 12,18 Para 9	Capacity-building activities	Regional workshops	350.0
	BS-VII/5 BS- VII/1	Para. 10 Para. 5	Capacity-building activities	Consultant; travel; regional workshops	420.0
	BS-III/10	Para 9	Capacity-building activities	Regional workshops	420.0
Strategic Plan for the Cartagena Protocol on Biosafety: Focal Area 2					
			Capacity-building activities		
	BS-VII/12	Paras. 11-14		Regional workshops	300.0
	BS-V/12	Para. 9 (d)		Consultants	80.0
	BS-VII/10	Para. 5 (d)		Consultants	80.0
	BS-V/13	Para 7		Regional workshops	300.0
	BS-V/12, BS- V/13	Para 9(d) Para 3		Consultants	50.0
Nagoya Protocol COP-MOP 2					
			The Access and Benefit-sharing Clearing-House and information-sharing (Article 14)		
Item 6	UNEP/CBD/NP/C OP-MOP/2/3	Para 103 (k)	Measures to assist in capacity-building and capacity development (Article 22)	Travel; Regional workshops; Publication	100.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
Item 10	UNEP/CBD/NP/C OP-MOP/2/8 SBI recommendation 1/2 to COP, short term action plan for capacity- building (UNEP/CBD/COP /13/13)	Para 5, subpara 3	Measures to raise awareness of the importance of genetic resources and associated traditional knowledge	Consultants; Regional workshops	1,130.0
Item 11	UNEP/CBD/NP/C OP-MOP/2/9	Decision NP-1/9 (priority activity 3)	The need for and modalities of a global multilateral benefit-sharing mechanism (Article 10)	Regional workshop; Publication	30.0
Item 12	UNEP/CBD/NP/C OP-MOP/2/10	Para. 41(h)	Assessment and review of the effectiveness of the Protocol (Article 31)	Consultant	20.0
Item 13	UNEP/CBD/NP/C OP-MOP/2/11			Consultant	20.0
COP 12 capacity-building activities					
	Decisions XII/2 B		Enhancing support in implementing the objectives of the Convention and its Strategic Plan for Biodiversity 2011- 2020	Consultants/Contractors; Regional workshops	1,350.0
	XI/2		Review of progress in implementation of national biodiversity strategies and actions plans and related capacity-building support to Parties		

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
Aichi Biodiversity Target 1					
	XII/2 C; XII/2 C; XII/10; NP-1/9	Para 3	Review progress made implementing Convention and Strategic Plan 2011-2020	Regional workshops	225.0
	IX/32, VIII/6	Paras 10; 12	Business engagement		
	VII/24		Communication, education and public awareness		
			Global initiative on communication, education and public awareness		
			Education and public awareness		
	XII/5	Annex- Parts 1 and 3	Biodiversity for poverty eradication and sustainable development	Regional workshops	250.0
	XII/9	Paras 3; 5	Engagement with subnational governments		
	XI/6	Para 26	Cooperation with other conventions, international organizations and initiatives		
Aichi Biodiversity Target 2					
	XII/23;		Marine and coastal biodiversity: Impacts of underwater noise, ocean acidification	Consultants	60.0
	XII/1;		Mid-term review of the progress of implementation of the Strategic Plan 2011-2020 including GBO-4 and action to enhance implementation		
	XII/2;		Review progress made implementing Convention and Strategic Plan 2011-2020		
	XII/9; XII/5;		Engagement with subnational and local governments		
			Biodiversity for poverty eradication and sustainable development		
	XI/30;		Incentive measures		
	XI/15; XI/6;		Review of the programme of work on island biodiversity		
			Cooperation with other conventions, international organizations and initiatives		

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
XII/4	Para 3		Integrating biodiversity into the post 2015 United Nations development agenda and the sustainable development goals	Regional workshops	383.0
XII/5	Para15		Biodiversity for poverty eradication and sustainable development		
Aichi Biodiversity Target 3					
	XI/30, anticipated COP 13 decision on resource mobilization		Incentive measures	Consultant; expert meeting	115.0
Aichi Biodiversity Target 4					
XII/10,	Paras. 3 (d) (f)		Business engagement	Consultants; Travel; Report preparation	158.0
XI/7	Para 5 (a);		Business and biodiversity	Consultant/Contractors	120.0
Aichi Biodiversity Target 4 and others (1, 2, 3, 4, 5, 8, 9, 10, 11, 12, 14, 15, 18 and 20)					
Decision XII/11			Biodiversity and tourism development	Regional workshops; Publication	300.0
Aichi Biodiversity Targets 5, 14 and 15 (and indirectly Targets 7, 11, 12 and 13)					
Decision XII/19,	Para. 5;		Ecosystem conservation and restoration		
Decision XI/16,	Para. 2;		Ecosystem restoration		
Decision XII/1,	Paras. 13, 18 and 20 (c)		Mid-term review of the progress of implementation of the Strategic Plan 2011-2020 including GBO-4 and action to enhance implementation	Regional workshops	400.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
Aichi Biodiversity Target 5 and other forest-related targets (1, 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 18, 19, 20)					
	Decision XII/31		Multi-year programme of work of the Conference of the Parties up to 2020		
	Decision XII/6,		Cooperation with other conventions, international organizations and initiatives		
	Decision XI/6,		Cooperation with other conventions, international organizations and initiatives	Consultants	25.0
	Decision X/36,		Forest biodiversity		
	Decision IX/5		Forest biodiversity		
Aichi Biodiversity Targets 6, 10, 11					
	Decision XII/23;		Marine and coastal biodiversity: Impacts of anthropogenic and underwater noise and ocean acidification, priority actions to achieve Aichi biodiversity Target 10 for coral reefs		
	Decision XII/22;		Marine and coastal biodiversity: ecologically or biologically significant marine areas	Consultants; regional workshops	480.0
	Decision XI/18;		Marine and coastal biodiversity: sustainable fisheries-addressing adverse impacts of human activities, voluntary guidelines for environmental assessment, marine spatial planning		
	Decision XI/17		Marine and coastal biodiversity: ecologically or biologically significant marine areas		
	Decision X/29		Marine and coastal biodiversity		
Aichi Biodiversity Target 7 (also Targets 8, 13, 14, 15)					
	Decision XII/6		Cooperation with other conventions, international organizations and initiative	Consultants; Regional workshops	450.0
	Decision XII/20		Biodiversity and climate change and disaster risk reduction		
	Decision XI/23		Biological diversity of inland water ecosystems		
	Decision X/34		Agricultural biodiversity		
	Decision X/35		Biodiversity of dry and sub-humid lands	Consultant	25.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
Aichi Biodiversity Target 9					
			Invasive alien species		
	Decision XII/17	Para 9		Consultants/Contractors	260.0
	Decision XI/28	Para 22			
	Decision XII/16			Regional workshops	300.0
	Decision XII/16 and BS COP MOP 7 decisions			Regional workshops	300.0
	Decision XII/11	Paras 2, 4 (a) and 4(c)	Biodiversity and tourism development	Regional workshops	300.0
	Decision XII/15	Paras 5, 8	Global strategy for plant conservation		
Aichi Biodiversity Targets 14, 8					
	Decision XI/23		Biodiversity and inland water ecosystems	Consultants	50.0
	Decision X/28		Inland water biodiversity		
	Decision XII/9		Engagement with subnational and local governments	Regional workshop	135.0
	Decision X/2; SBI-1/4		The Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets		
Aichi Biodiversity Target 17					
	Decision X/2		The Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets	Consultants/Contractors	750.0
Aichi Biodiversity Targets 18 and 16					
	Decision XII/12 A, Decision NP-1/8	Paras. 7, 11 and 13;	Article 8(j) and related provisions	Consultants; regional workshops	800.0
Aichi Biodiversity Target 19					
	Decision XII/2 B	Para. 18	Review of progress in implementing the objectives of the Convention and the Strategic Plan for Biodiversity 2011- 2020 and enhancing capacity-building and technical and scientific cooperation	Regional workshops	240.0
	Decision X/15		Scientific and technical cooperation and the clearing-house mechanism		

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
Decision XII/2			Review of progress in implementing the objectives of the Convention and the Strategic Plan for Biodiversity 2011-2020 and enhancing capacity-building and technical and scientific cooperation	Publication	50.0
Decision XII/2 B	Para 9		Technical and scientific cooperation	Expert meetings	65.0
Aichi Biodiversity Target 20					
Decision XII/3; anticipated decision by COP 13 on resource mobilization			Resource mobilization	Consultants/Contractors	320.0
Decision XII/30 anticipated decision by COP 13 on financial mechanism			Financial mechanism	Regional workshops	200.0
Cross-cutting activities (all Aichi Biodiversity Targets) - Global Taxonomic Initiative					
Decision XII/16 XI/28			Invasive alien species	Regional workshops	400.0
Cross-cutting activities (all Aichi Biodiversity Targets) - Gender mainstreaming					
Decision XII/7	Paras 14; 23; 32; 45		Mainstreaming gender considerations	Consultants; travel; publication	115.0
Decision XI/9	Para 8		Progress report on gender mainstreaming	Regional workshop	145.0
COP 12 Communication, Education and Public Awareness and the United Nations Decade on Biodiversity					
Decision XII/2 C and the Functional review	Para 2			Consultant; travel; expert meeting; report preparation; publication	200.0
COP 12 Biodiversity and climate change and disaster risk reduction					
Decision XII/20	Para 7(a)			Travel; publication	35.0

(B) Item No.	Ref. in doc	Recommendations/ Draft decisions references	Description	Financial Implications	Cost estimate (thousands of United States dollars)
COP 12 Biodiversity and human health					
	Decision XII/21			Consultants; Travel;	474.2
	Decision XI/2	Target 14		report preparation;	
	Decision X/20	Para 17		Regional workshops	
	Decision X/32	Para 29			
COP-12 Financial mechanism					
	Decision XII/30	Para 9		Regional workshops	300.0
COP-10 Climate change and biodiversity					
	Decision X/33	Para 9(e)		Travel; regional workshops	490.0
COP-10 Dry and sub-humid lands and biodiversity					
	Decision X/35	Paras 8(a);8(c); 8(g); 10 (a); 10(b)		Consultants; Expert Meeting; Travel; Publication	150.0
SUBTOTAL (B) (US\$)					14,780.2
SUBTOTAL (1) = (A) + (B)					19,953.2
Programme support costs (13%)					2,593.9
TOTAL (1)					22,547.1

Participation of Parties in the Convention process for the period 2017-2020 (BZ Trust Fund)			Cost estimate (thousands of United States dollars)
	COP-14, BS COP-MOP 9 and NP COP-MOP-3	Travel	2,000.0
	COP-15, BS COP-MOP 10 and NP COP-MOP-4	Travel	2,000.0
	SBI-2 and SBI-3	Travel	600.0
	SBSTTA-21; SBSTTA-22; SBSTTA-23 and SBSTTA-24	Travel	4,800.0
	Art.8(j)-10 and Art 8(j)-11	Travel	600.0
	Regional meetings in preparation for COP 14 and COP 15	Travel	400.0
	SUBTOTAL (2)		10,400.0
	Programme support costs (13%)		1,352.0
	TOTAL (2)		11,752.0

Indicative costs for participation of indigenous peoples and local communities in the Convention process for the period 2017-2020 (VB Trust Fund)			Cost estimate (thousands of United States dollars)
	Support for indigenous peoples and local communities	Travel	1,000.0
	SUBTOTAL (3)		1,000.0
	Programme support costs (13%)		130.0
	TOTAL (3)		1,130.0

	SUBTOTAL (1)+ SUBTOTAL (2)+ SUBTOTAL (3)		31,353.2
	Programme support costs (13%)		4,075.9
	GRAND TOTAL		35,429.1