



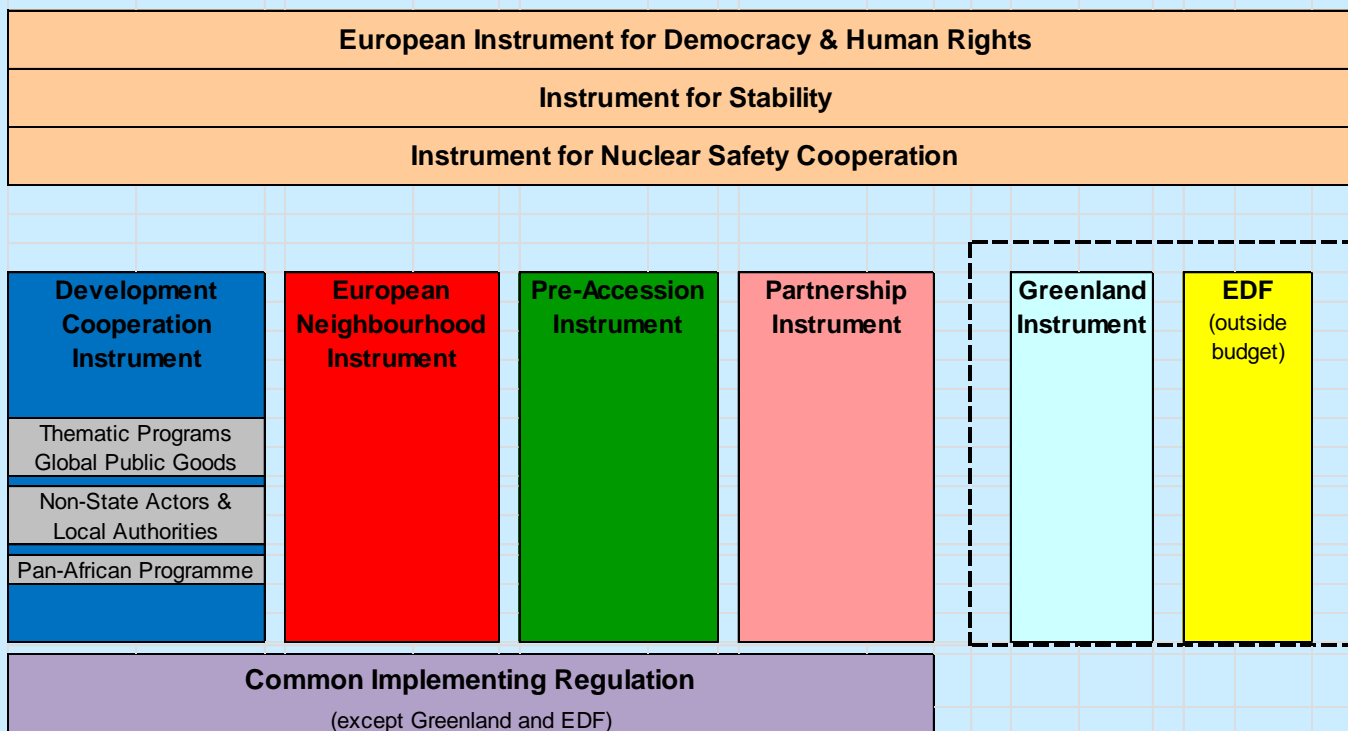
# **The EU Multiannual Financial Framework and its application in Pan-Europe**

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# EU Instruments and EDF

**Package adopted on 7/12/11 (€ 96,2 bn in current price - 85%)**

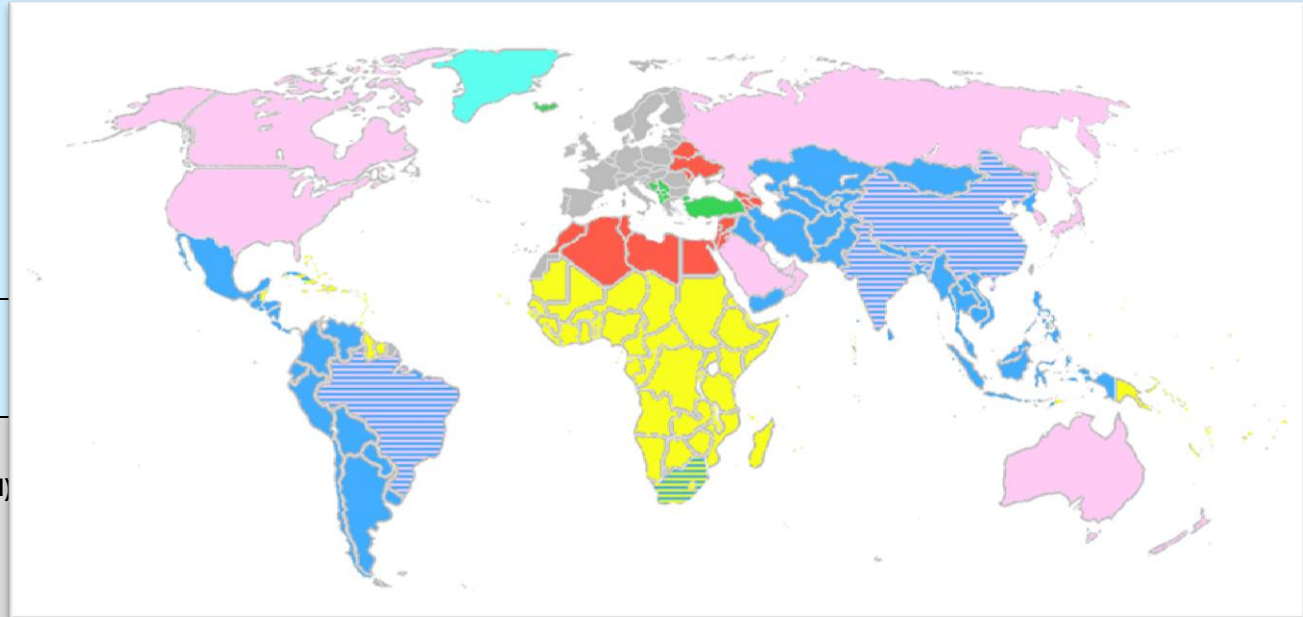
## The instruments



**Other MFF instruments NOT in the package 7/12/2011 (€ 17,2 bn in current price - 15%)**

HUMA, CFSP, MACRO, EVHAC, CPFI, GUARANTEE FUND, AGENCIES, MARGIN

# EU Geographic Instruments



## EC funding instrument

- European Development Fund (EDF)
- Development Cooperation Instrument (DCI)

### *DCI Geographic Programmes*

DCI Asia

DCI Central Asia

DCI Latin America

DCI Middle East

*DCI - Pan-African Programme*

- European Neighbourhood Instrument (ENI)

- Instrument for Pre-Accession (IPA)

- Partnership Instrument

- Instrument for Greenland

Cohesion & Structural Funds

Agriculture and Rural Development

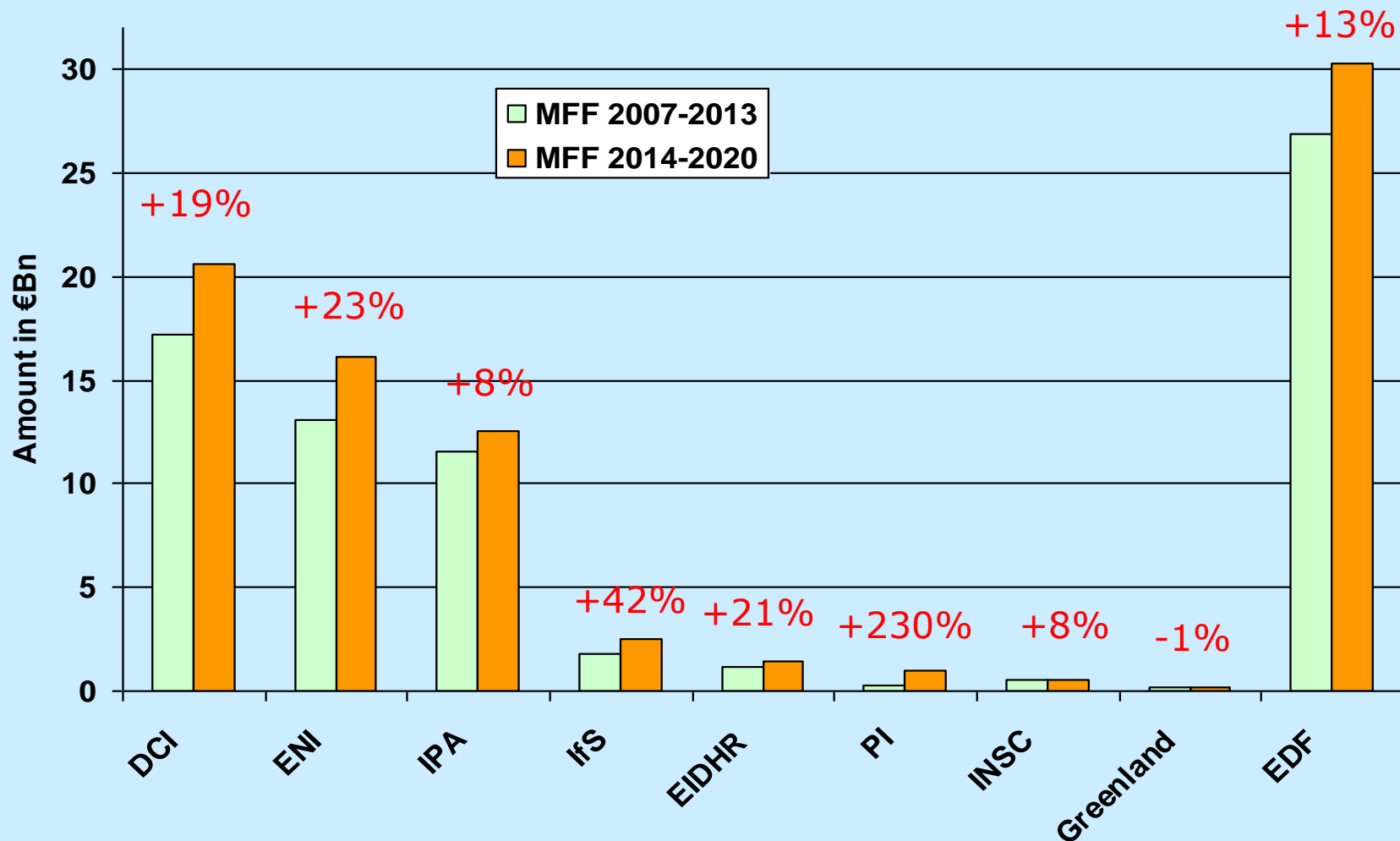
Life+

# Budget per instruments (in current prices)



➤ Pre-accession instrument	14,110 M€
➤ European Neighbourhood Instrument	18,182 M€
➤ Development Cooperation Instrument	23,295 M€
➤ Partnership Instrument	1,131 M€
➤ Instrument for Stability	2,829 M€
➤ European Instrument for Democracy & Human Rights	1,578 M€
➤ Instrument for Nuclear Safety Cooperation	631 M€
➤ Instrument for Greenland	219 M€
➤ European Development Fund (outside Budget)	34,276 M€
<b>TOTAL</b>	<b>96,251 M€</b>

# Comparison Past and Present (in 2011 prices)



# Mutual accountability in allocating & disbursing funds

- Overall: **human rights, democracy & good governance**
- **Enlargement & neighbouring** countries: assistance more closely linked to progress in **implementing reforms**
- **Developing countries:** mutual accountability in respect of commitments

# Presentation of the instruments

# INSTRUMENT FOR PRE-ACCESSION



## Instrument for Pre-Accession

### Scope

Strengthen the ability of beneficiary countries to fulfil the **obligations stemming from membership**

Bilateral programmes

Multi-country programmes

Cross border cooperation with EU MS

### Funding

**€14.1 billion**

Up to **3%** for CBC programmes

### Regions

Candidate & potential candidate countries

## Instrument for Pre-Accession *Main objectives*

- Help the countries meet the **Copenhagen criteria**
- Contribute to the objectives of the **2020 Strategy**
- Support for **political reforms**
- Support for **economic, social & territorial development**
- Strengthen the ability of beneficiary countries to fulfil the **obligations stemming from membership**
- **Regional integration** & territorial cooperation

## Instrument for Pre-Accession

### *Main innovations*

- **Comprehensive country strategies** addressing key policy areas
- **Strategic & long-term programming** tailored to country needs and priorities
- More progressive transition from centralised to **decentralised management**
- **Financing policies** rather than individual projects (sector approach)
- Streamlined **management & monitoring** systems

# EUROPEAN NEIGHBOURHOOD INSTRUMENT

## European Neighbourhood Instrument

New **policy vision**: Communication “A new response to a changing Neighbourhood” (May 2011)

<b>Scope</b>	<b>Bilateral</b> programmes
	<b>Multi-country</b> programmes
	<b>Cross border</b> cooperation with EU MS
<b>Funding</b>	<b>€18.2 billion</b>
<b>Regions</b>	16 countries in Mediterranean, Eastern Europe, Caucasus & Middle East + Russia <u>only</u> for Multi-country & CBC

## European Neighbourhood Instrument *Main innovations & key elements (1)*

- **“More for more”** principle: **differentiation** for financial allocations
- **Programming** process: **lighter approach** (Single Support Framework) for partners with an Action Plan
- Streamlining the **scope** of the Instrument, **focus on** the **policy objectives** & key areas of cooperation
- Promoting closer links with **EU internal policies**

## European Neighbourhood Instrument *Main innovations & key elements (2)*

- New provisions on **Cross-Border** Cooperation to facilitate fast implementation
- Responding to the evolving **relationship** with **Russia**
- Significant **increase** of the **financial amount** (16.097 M€) to match the ambitions of the renewed ENP

# DEVELOPMENT COOPERATION INSTRUMENT



# Development Cooperation Instrument (1)

## Eradication of poverty through:

<b>Scope I</b>	<b>Geographic programmes</b> (bilateral, regional & continental)
Funding	<b>€ 14 billion</b>
Regions	Asia, Central Asia, Latin America, Middle East & South Africa
Bilateral	27 countries
Regional	46 countries (includes the above 27 countries)

## Development Cooperation Instrument (2)

### **Scope II**      **Thematic programmes**

Funding      **€ 8.3 billion**

Regions      All third countries and OCTs except  
industrialised / pre-accession

Themes      Global Public Goods and Challenges  
**€ 6.3 billion**

Civil Society Organisations and Local Authorities  
**€ 2 billion**

## Development Cooperation Instrument (3)

<b>Scope III</b>	<b>Pan African programme</b>
<b>Funding</b>	<b>€ 1 billion</b>
<b>Themes</b>	Support the Joint-EU Africa Strategy
<b>Region</b>	Countries, territories and regions covered by the strategy

## DCI Allocations

*Total DCI =  
€ 23.3bn*

**GEOGRAPHIC Programmes (national, regional, continental)** **€ 13.991bn**

THEMATIC Programmes	Global Public Goods and Challenges	Environment and Climate Change	31,8% - € 2bn	€ 6.303bn
	(At least 50% of the funds, prior to use of OECD markers, will serve for Climate Action and Environment-related objectives)	Food Security and Sustainable Agriculture	28,4% - € 1.8bn	
		Human Development	20% - € 1.3bn	
		Sustainable Energy	12,7% - € 0.8bn	
		Migration and Asylum	7,1% - € 0.4bn	
	CSO and LA			€ 2bn
Pan-African Programme				€ 1bn

# Levels of decision-making



## EU Delegations

- **Country Programmes:** Leading the programming process
- **Regional Programmes:** contribution to the programming
- **Thematic programmes:** contribution to the programming



## DG DevCo (Brussels)

- **Regional Programmes:** Leading the programming process
- **Thematic Programmes:** Leading the programming process
- **Country Programmes:** support and validation of programming (mainly: Draft EU Response Strategy, National Indicative Programmes)

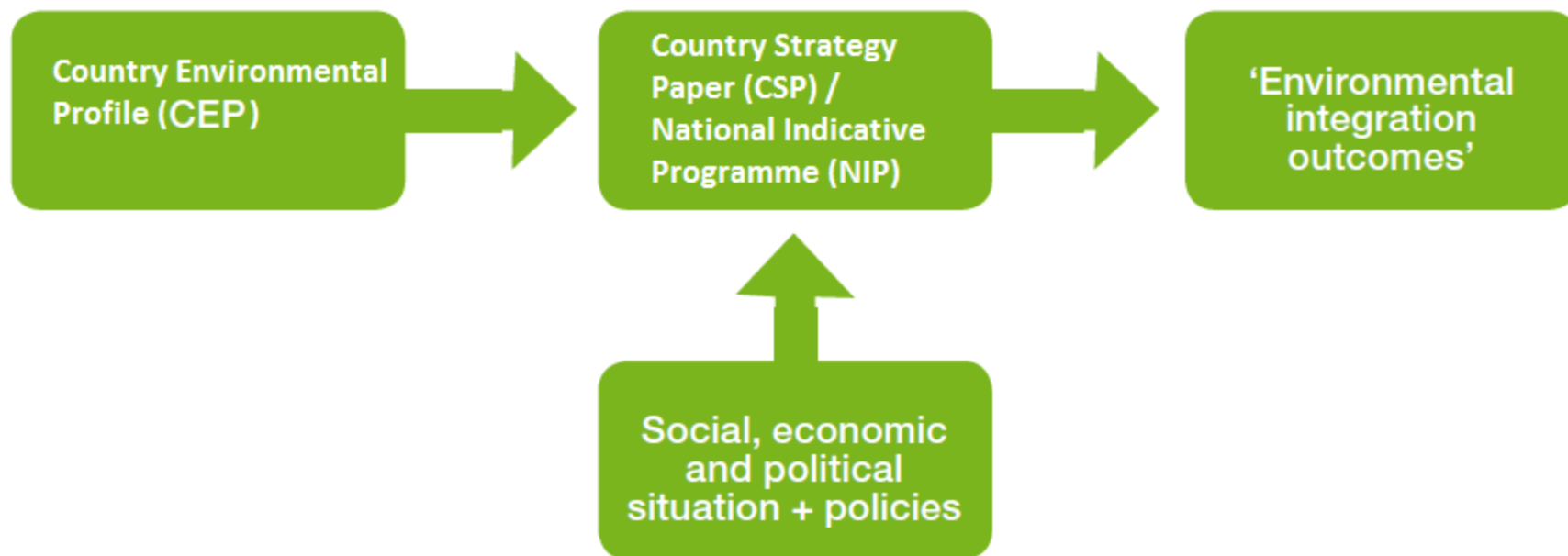


## EEAS (Brussels)

- **Regional and Country Programmes:** overall guidance



# Including biodiversity into the EC multi-annual programming



# What is a CEP ?

## How can you be involved ?



A Country Environmental Profile (CEP) is a description of the country's environmental situation, including the implications of biodiversity loss, current policies, institutional capacities and environmental cooperation experience including recommendations for the integration of the environment and biodiversity-related aspects during Country Strategic Paper (CSP) preparation.

The European Delegation contract consultants to carry out the study involving either the preparation of a new CEP or the revision/update of an existing CEP

The CEP is used to inform the preparation of the CSP/National Indicative Programme (3 years 2014-17, 2017-20). The CEP also informs policy dialogue and can be used as reference for environmental integration in programmes and projects by EC staff and cooperation partners.



*Thank you*

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