

Reporting Framework

International Workshop on Financing for Biodiversity
Kartause Ittingen, Switzerland
18-19 August 2014



Revision of the preliminary reporting framework as per paragraph 2 and Annex II of recommendation 5/10:

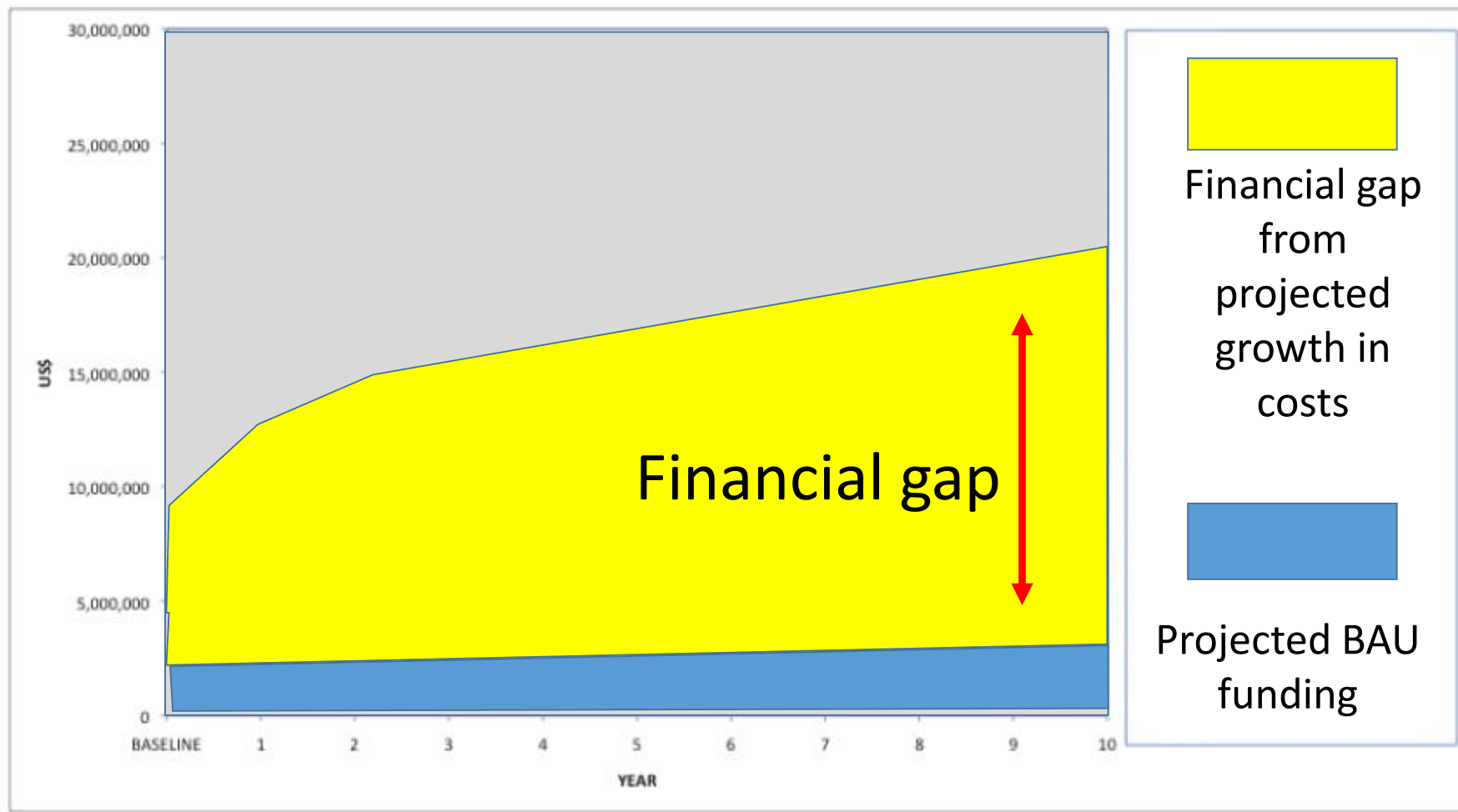
- bring it into conformity with the targets for resource mobilization;
- adapt the required scope and granularity of financial reporting, taking into account
 - data quality and accessibility,
 - the associated prospective cost and practicality of reporting,
 - other ongoing relevant statistical and environmental accounting processes
- improve the guidance to the financial reporting framework;
- simplify reporting on flows from market/private sources and other sources by adding question on measures taken by Parties;
- cross-reference in the financial reporting framework, pertinent sections of the guidelines for the fifth national report.

Structure

- (Sequencing and necessary assumptions)
- Q 1: target on international flows
 - 1.1: ODA/OOF
 - 1.2: private/other
- Q 2: target on integration into national priorities and development plans (decision XI/4 para 7b)
- Q 3: target on values assessment (ibid., para 7d)
- Q 4: target on reporting domestic expenditures (ibid, para 7c)
 - Aggregate numbers per year
 - information on sources and categories covered (enables reporting on the contribution of collective action by ILC, etc.)
- Q 5: target on reporting on funding needs, gaps, priorities (ibid, para 7c)
- Q 6: target on national finance plans (ibid, para 7d) (=ways&means to close the funding gap)
- Q 7: target on mobilizing domestic financial resources (from recommendation 5/10, section A)
 - As a component of implementing the national finance plan (see Q6)
 - Q on mobilizing private/other sources

Example:

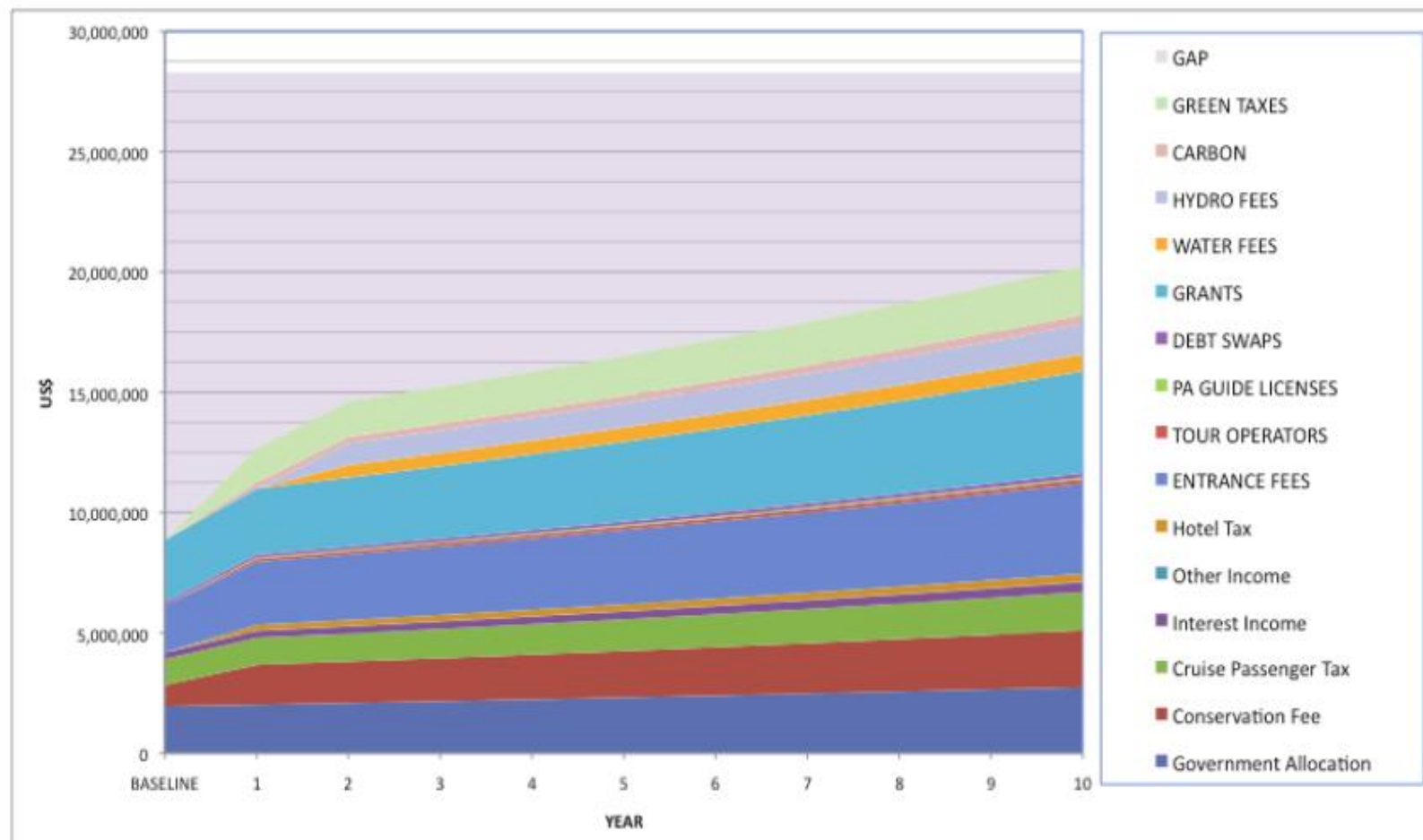
Financial gap for PAs in Belize



Source: Overview of UNDP Biofin methodology

Example:

Filling the financial gap for PAs in Belize



Source: Overview of UNDP Biofin methodology

- First draft circulated by notification 2014/093 of 15/07/2014, inviting review and comments
- Submissions received from: Bolivia, Colombia, European Union, Honduras, India, Japan, Switzerland:

- Suggestions to further improve clarity and associated guidance, including one test run, as well as on layout and formatting
- Need for more methodological guidance, in particular on assessing funding needs and gaps, and including references to other processes
- Strengthened guidance on reporting on collective action and non-market approaches
- Reporting on international flows from private and other sources
- Concerns re. data accessibility and associated cost and practicality (references made to reporting on sub-national government expenditures as well as funding needs and gaps (as per target 7 (c))
- Shape and possible amendments to the activity classification in the appendix

•Full submissions available under
<http://www.cbd.int/financial/statistics.shtml>