



Convention on
Biological Diversity

RESOURCE MOBILIZATION DECISIONS

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Resource Mobilization in CBD

- In 2008, COP-9 (Bonn) adopted a resource mobilization strategy to assist Parties in establishing national targets, goals, as well as actions, for enhancing international financial flows and domestic funding for biological diversity (Decision IX/**11**).

Strategy for Resource Mobilization (Decision IX/11)

Mission/Target: to substantially enhance international financial flows and domestic funding for biodiversity

Goal **1**: improve **information** base on funding needs, gaps and priorities (also to assess costs of policy inaction and benefits of action)

Goal **2**: strengthen **national capacity** for resource use and mobilize domestic resources (develop national financial plans for NBSAPs)

Goal **3**: **Strengthen existing financial institutions** and promote scaling up (ODA; co-financing; public and private sector investments; funds ...)

Goal **4**: **Explore new and innovative financial mechanisms** (PES; offsets; fiscal reforms; green markets; climate finance ...)

Goal **5**: **Mainstream biodiversity into development cooperation**

Goal **6**: Build capacity and **promote South-South cooperation**

Goal **7**: **Enhance ABS** in support of resource mobilization

Goal **8**: Enhance global engagement (**public awareness**)



RESOURCE MOBILIZATION IN NAGOYA (COP-10)

RESOURCE MOBILIZATION

1.X-2: has Target 20

2.X 3: has the following:

- Methodological and implementation guidance on indicators
- Determination of baselines
- Views on targets
- Review of goals 1,3,4, 6 and 8

FINANCIAL MECHANISM

3. X-24: Four-year outcome-oriented framework of program priorities

4. X-25: Additional guidance to the financial mechanism

5. X-26: GEF-6 Needs Assessment

6. X-27: Fourth review of effectiveness of the financial mechanism

Strategy for Resource Mobilization (Decision X/3)

- The COP, committed to substantially increasing resources from all sources, balanced with effective implementation of the Strategic Plan 2011-2020
- 15 indicators agreed by COP 10 to monitor implementation of resource mobilization strategy
- All Parties provided with adequate financial resources will have, by 2015:
 - Reported funding needs, gaps and priorities
 - Assessed the values of biodiversity
 - Prepared national financial plans for biodiversity
- Decides to adopt targets at its 11th meeting provided that robust baselines have been identified and endorsed and an effective reporting framework has been adopted



Indicators for resource mobilization strategy

- (1) Aggregated financial flows :
 - (a) Official Development Assistance (ODA);
 - (b) Domestic budgets at all levels;
 - (c) Private sector;
 - (d) Non-governmental organizations, foundations, and academia;
 - (e) International financial institutions;
 - (f) United Nations organizations, funds and programmes;
 - (g) Non-ODA public funding;
 - (h) South-South cooperation initiatives;
 - (i) Technical cooperation;



Indicators

- (3) Amount of domestic financial support;
- (4) Amount of funding provided through the Global Environment Facility;
- (5) Level of CBD and Parties' support to other financial institutions
- (6) Number of other international financing institutions with biodiversity
- (11) Amount of financial resources from all sources from developed countries to developing countries for CBD objectives;
- (12) Amount of financial resources from all sources from developed countries to developing countries for the Strategic Plan
- (13) Resources mobilized from the removal, reform or phase-out of incentives, including subsidies, harmful to biodiversity, which could be used for the promotion of positive incentives, including but not limited to innovative financial mechanisms, that are consistent and in harmony with the Convention and other international obligations;
- (14) Number of initiatives, and respective amounts, supplementary to the financial mechanism established under Article 21, that engage Parties and relevant organizations in new and innovative financial mechanisms, which consider intrinsic values and all other values of biodiversity, in accordance with ABS;



Process Indicators

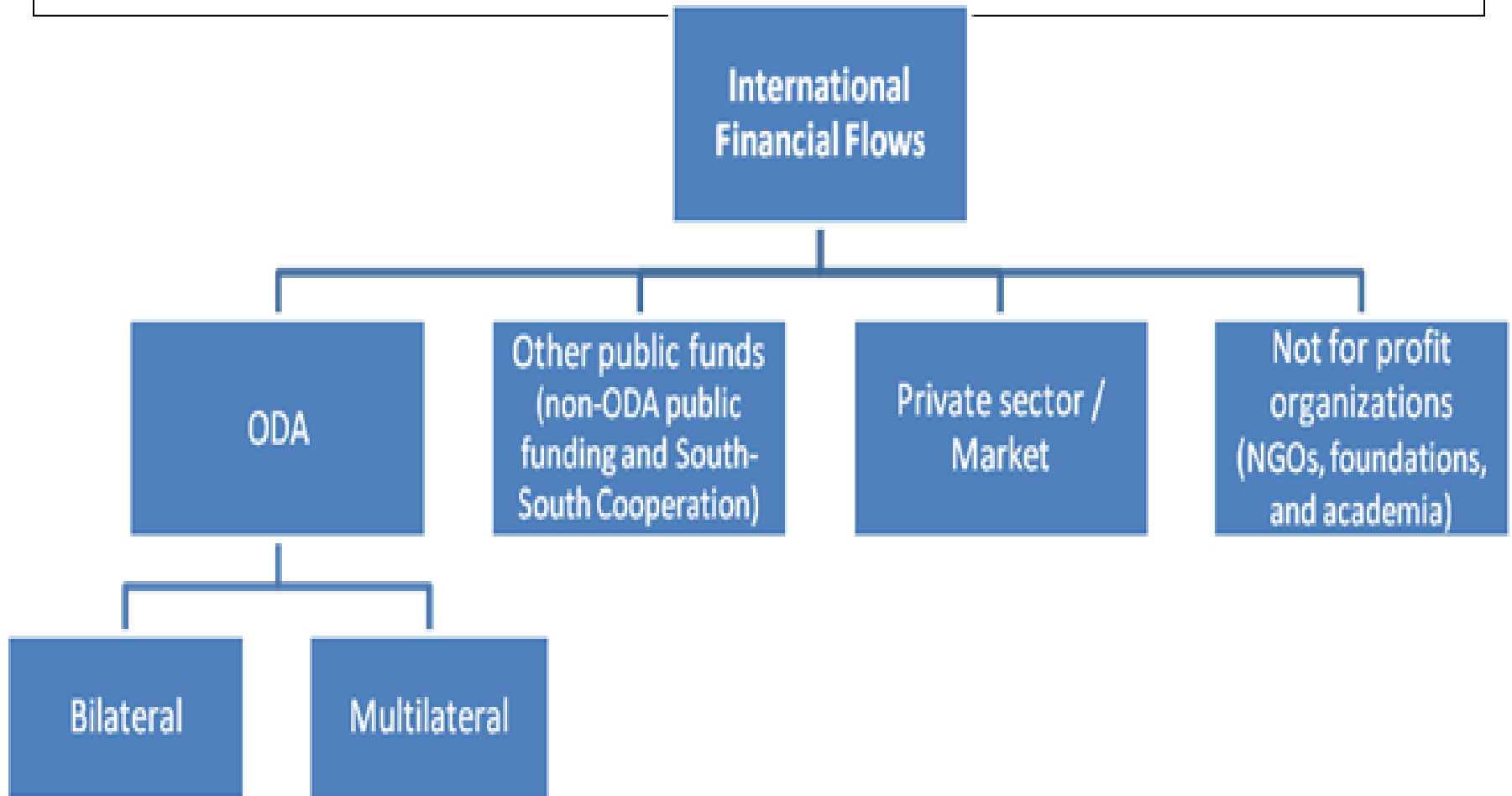
- (2) Number of countries that have:
 - (a) Assessed values of biodiversity, in accordance with the Convention;
 - (b) Identified and reported funding needs, gaps and priorities;
 - (c) Developed national financial plans for biodiversity;
 - (d) Been provided with the necessary funding and capacity
- (7) Number of Parties that integrate considerations on biological diversity in development plans;
- (8) Number of South-South cooperation;
- (9) Amount and number of South-South and North-South technical cooperation and capacity-building initiatives that support biodiversity;
- (10) Number of global initiatives that heighten awareness on the need for resource mobilization for biodiversity;
- (15) Number of ABS initiatives and mechanisms, consistent with the Convention and, when in effect, with the Nagoya Protocol, including awareness-raising, that enhance resource mobilization



Resource Allocation Framework

| Year: | | Currency: | | | | | | | | | |
|-------------------------------------|--------------------|----------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|------------|-------------------------------------------------------|------------|--------|------------|
| Type of financial flows | | Activity categories | | | | | | | | Total | |
| | | Category A: Biodiversity protection | | Category B: Policy development and administration | | Category C: Sustainable use and management. | | Category D: Sustainable production and consumption | | | |
| | | Amount | Confidence | Amount | Confidence | Amount | Confidence | Amount | Confidence | Amount | Confidence |
| 1.1 Official Development Assistance | 1.1.1 Bilateral | | | | | | | | | | |
| | 1.1.2 Multilateral | | | | | | | | | | |
| 1.2 Other public funds | | | | | | | | | | | |
| 1.3 Private/ Market | | | | | | | | | | | |
| 1.4 Not for profit organizations | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| Comments: | | | | | | | | | | | |

International Financial Flows



Domestic Flows

Domestic Resource
Availability

Government and
Public Budgets

Private Sector/
Markets

Other/Non-profit
(NGOs, foundations,
and academia)

National/ Central

State/ Provincial
(if applicable)

Local/ Municipal



- Consideration of all information
- Avoiding double counting
- Efficiency in information collection
- Data quality



Baselines

- Lines of reference used to measure the resulting changes
- **Possible baselines:**
Period 2006-2010 or Single Year



Funding Needs Assessment

1. What is the total funding required by the country to meet CBD's three objectives and the 2020 biodiversity targets? (National and International)

Indicative List for Your Use

| 1. Biodiversity protection <i>1.1. Safeguarding biodiversity</i> | 2. Policy development and administration <i>2.1. Biodiversity planning</i> <i>2.2. Access and Benefit Sharing (ABS)</i> <i>2.3. Biosafety</i> | 3. Sustainable use and management <i>3.1. Sustainable management of ecosystems</i> <i>3.2. Land use and climate related activities</i> | 4. Sustainable production and consumption <i>4.1. Measures in the wider economy and society</i> | | |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Planned Outcomes | Total Amount Needed for 2011-2020 (in Million US\$) (From all sources) | Proportion of the total amount expected from external sources (in %) | <i>Please indicate the source of funding by external sources</i> | Proportion of total amount expected from domestic sources (%) | <i>Please indicate the source of funding from domestic sources</i> |
| Biodiversity protection | | | | | |
| | | | | | |
| Policy development and administration | | | | | |
| | | | | | |
| Sustainable use and management | | | | | |
| | | | | | |
| Sustainable production and consumption | | | | | |
| | | | | | |
| Total Amount needed | | | | | |



- X 24: Four year outcome oriented framework of program priorities for GEF
- X 25: Additional guidance to the financial mechanism
 - Consolidated guidance
 - Policy and Strategy
 - Program Priorities
 - Eligibility criteria



Next steps

- **CURRENT EXPENDITURE:** Parties invited to submit information on resources available and used for biodiversity prior to 2011 (Decision X/3, paragraphs 8(f) and (g))
- **FUTURE NEEDS:** Parties invited to report on future funding needs for the Strategic Plan for Biodiversity 2011-2020 using a complementary framework
- Secretariat to compile and consolidate information for consideration by Parties on setting of targets (Decision X/3, para 8(i)).
- Other initiatives