



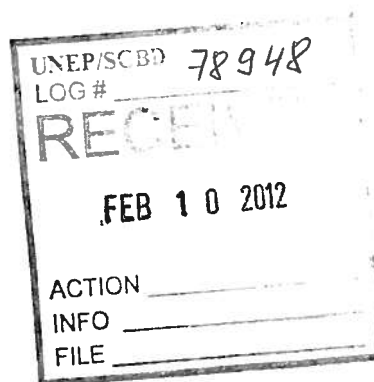
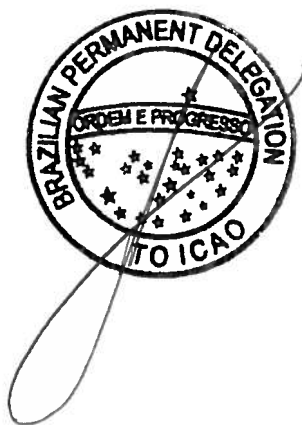
**PERMANENT DELEGATION OF BRAZIL TO THE INTERNATIONAL  
ORGANIZATIONS LOCATED IN MONTREAL**

N. 002

The Permanent Delegation of Brazil to the International Organizations located in Montreal presents its compliments to the Secretariat of the Convention on Biological Diversity and, as regards the Notification 2011-195, takes this opportunity to send the answers of the Ministry of Environment to the questionnaire on the funds needed to implement the Convention for the 6<sup>o</sup> period of replenishment of the Global Environment Facility (GEF-6).

The Permanent Delegation of Brazil avails itself of this opportunity to renew to the Secretariat of the Convention on Biological Diversity the assurances of its highest consideration.

Montreal, 2<sup>nd</sup> February, 2012.



Question 3 (Valores por metas de Aichi)	Total Amount Needed for 2011-2020 (in Million US\$)	Total Amount Needed for 2014- 2018 (in Million US\$)	Proportion expected from GEF-6 July 2014 - June 2018 (when applicable)	Proportion expected from other external sources (%) 2014-2018	Please indicate the source of funding	Proportion expected from domestic sources (%) 2014-2018	Please indicate the source of funding
DPG	35.26	18.36	9	20	GIZ, European Union, Fundo Clima	31	National Budget
DCBIO	227.9	113.95	45.00				National Budget
DAP	3428.57	1428.57	85.71	24.00	Bilateral agreements, donations	70%	National Budget
DFLOR	128.94	64.47	37.7				National Budget
GBA	115.09	52.73	20.00	-	Bilateral agreements, donations	60%	National Budget
<b>TOTAL</b>	<b>3,935.76</b>	<b>1,678.08</b>	<b>197.41</b>			<b>31.6</b>	

Total recursos da cota de biodiversidade utilizados do GEF 4 no período de 2006-2010? (in million US\$)

66.49

Question 4 (2010-2014) GEF 5	What were your total needs for funds on biodiversity for the period 2010-2014? (in million US\$)	What amount was covered by domestic sources (in Million US\$)	Please indicate the source of funding	What percentage was met by non-GEF external sources? (%)	Please indicate the source of funding
Protocolo Nagoia	5				
SNUC	23.22				
Terrestre	5				
Desertificação					
SGP	2		National Budget	80	National Budget, Donations
GEF Mar	20	78.40	National Budget		
"PROBIO3"	13		National Budget	10	donations
<b>TOTAL</b>	<b>68.22</b>	<b>184.66</b>	<b>National Budget</b>		

Question 2 (Total requerido pelo País para implementação dos 3 obj. de CDB e das metas de Alchi 2014-2018)	Total Amount Needed for 2014-2018 (in Million US\$) (from all sources)	Proportion of the total amount expected from GEF6 July 2014-June 2018 (in Million US\$)	Proportion of the total amount expected from GEF6 July 2014-June 2018 (%)	Proportion of the total amount expected from other external sources (non-GEF) (in Million US\$)	Proportion of the total amount expected from other external sources (non-GEF) (%)	Please indicate the source of funding from other external sources (non-GEF)	Proportion of the total amount expected from domestic sources (in Million US\$) 2014-2018	Proportion of the total amount expected from domestic sources (%) 2014-2018
		(in Million US\$)	(%)	(in Million US\$)	(%)		(in Million US\$)	(%)
DPG	31.16	15.16	49	6.20	20	GI2, European Union, Fundo Clima	9.80	31
DCBIO- ICMBIO-JBRJ5	163.95	45.00	27	13.12	8	Bilateral agreements, donations, Fundo Clima, Fundo Amazônia, BMU	100.01	61
DAP6	1,428.57	85.71	6	414.29	29	Bilateral agreements, donations	928.57	65
DIROR	64.47	37.70	58	0.00	0		27.08	42
GBA	52.73	20.00	38	0.00	0	Bilateral agreements, donations, Fundo Clima, Fundo Amazônia, BMU, European Union	31.64	60
TOTAL	1,740.88	203.57	12	433.60	25		1097.10	63

Question 1 (qual o total requerido pelo País para fazer frente à implementação dos 3 obj. de CDB e das metas de Alchi até 2020)	Total Amount Needed for 2020 (in Million US\$) all sources)	Total Amount Needed for 2011-2020 (in Million US\$) (From external sources)	Total amount expected from external sources (in Million US\$)	Proportion of the total amount expected from external sources (%)	Please indicate the source of funding by external sources	Total amount expected from domestic sources (in Million US\$)	Proportion of total amount expected from domestic sources (%)
	(in Million US\$)	(in Million US\$)	(in Million US\$)	(%)		(in Million US\$)	(%)

DCBIO+ ICMBIO+IBRU	409.875			GEF, GIZ, BMU, Fundo Clima, Fundo Amazônia, Bilateral Agreements		
DAP	3.571,43			Bilateral agreements, donations		
DPG	77,9			GIZ, European Union, Fundo Clima		
DHLOR	161.175					
GBA	131.825					
TOTAL 7	4.352,20			Bilateral agreements, donations, Fundo Clima, Fundo Amazônia, GEF, GIZ, BMU		

*Please indicate the source of funding from domestic sources:*

National Budget
National Budget
National Budget
National Budget
National Budget
National Budget
National Budget

*Please indicate the source of funding from domestic sources:*


Government Budget
Government Budget

Question 5 (2006-2010) GEF 4	What were your total needs for funds on biodiversity for the period 2006-2010? (in million US\$) <sup>1</sup>	What amount is expected to be covered by domestic sources (in Million US\$) <sup>2</sup>	Please indicate the source of funding of counterpart	What percentage is expected to be met by non-GEF external sources? (%)	Please indicate the source of funding
TOTAL	66.49	199.47			

Question 4 (2010-2014) GEF 5	What were your total needs for funds on biodiversity for the period 2010-2014? US\$ <sup>3</sup>	What amount was covered by domestic sources (in Million US\$) <sup>4</sup>	Please indicate the source of funding	What percentage was met by non-GEF external sources? (%)	Please indicate the source of funding
TOTAL	68.22	184.66			

Question 3 (Valores por metas de Aichi)	Total Amount Needed for 2011-2020 (in Million US\$)	Total Amount Needed for 2014-2018 (in Million US\$)	Proportion expected from GEF-6 July 2014 - June 2018 (when applicable)	Proportion expected from GEF-6 July 2014 - June 2018 (%)	Proportion from other external sources (in Million US\$) 2014-2018	Proportion expected from other external sources (%)	Please indicate the source of funding	Proportion expected from domestic sources (in Million US\$) 2014-2018
DPG	77.90	31.16	15.16	48.7	6.20	19.9	GIZ, European Union, Fondo Clima	9.66
DCBIO	409.88	163.95	45.00	27.4	13.12	8	Bilateral agreements, donors, Fondo Clima, Fondo Amazonia	100.01
DAP	3,571.43	1,428.57	85.71	6	342.86	24	Bilateral agreements, donations	1,000.00
DPRIOR	161.18	64.47	37.70	58.5	-	-	-	27.08
GBA	131.83	52.73	20.00	37.93	-	-	Bilateral agreements, donations	31.64
TOTAL	4,352.20	1,740.88	203.57	11.69	365.58	21	-	1,168.39

Proportion expected from domestic sources (%)	Please indicate the source of funding
2014-2018	
31	National Budget
61	National Budget
70	National Budget
42	
60	National Budget
67	National Budget

**\*Fonte: PPA  
2012-2015**

1. Total recebido GEF 4
2. Total de contrapartida utilizada de fontes nacionais
3. Total destinado ao Brasil para o GEF 5
4. Total de contrapartida de fontes nacionais a serem aportadas no período
5. Recursos indicados como necessários pelo ICMBIO (63,95 mi) + 60 mi para o DCBio + 40mi para o JBRJ (estimativas)/percentual razoável para ser solicitado ao GEF/8%(equivalente a aprox. 13mi) dos recursos totais necessários advindos de outras fontes não-GEF(Fundo Clima e Fundo Amazônia)
6. Demanda de recursos totais para 2014-2018, segundo estimativas do DAP - Pilares e IMC - são necessários R\$ em manutenção anual e R\$ 1 bi (não considerando a agenda de regularização fundiária) - projeção de 500 milhões anuais por 9 anos e 1 bi de investimento no TO
- 6.1 24% - Segundo estimativas desenvolvidas pelo DAP com apoio da GIZ, cerca de US\$ 500 milhões estão a disposição do SNUC no período 2009 - 2013 - Projetos de cooperação, doações, empréstimos e etc.
7. Não é possível preencher o montante esperado de fontes externas para o período de 2011 a 2020. Daí, a complementação das colunas restantes fica prejudicada.