



Convention on Biological Diversity

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**Conference of the Parties to the Convention
on Biological Diversity serving as the meeting of
the Parties to the Nagoya Protocol on Access to
Genetic Resources and the Fair and Equitable
Sharing of Benefits Arising from their Utilization
Fifth meeting**

Cali, Colombia, 21 October–1 November 2024

Agenda item 6

**Administration of the Protocol and budget for
the trust funds**

Administration of the Protocol and budget for the trust funds^{*}

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;
2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72:15:13 for the biennium 2025-2026;
3. 3. Approves a core programme budget for the Nagoya Protocol of 2,814,798 United States dollars for the year 2025 and of 2,939,269 United States dollars for the year 2026, representing 13 per cent of the integrated budget of 21,682,052 United States dollars for the year 2025 and 22,753,379 United States dollars for the year 2026 for the Convention and the Protocols, for the purposes listed in the tables 1a and 1b below;
4. Adopts the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations¹, as contained in table 2 of the present decision;
5. *Notes with concern* that a number of Parties to the Protocol had not paid their 2023 and prior years' contributions to the General Trust Fund for the Core Programme Budget for the Nagoya Protocol, that some Parties had never paid their contributions and that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations¹ credit loss allowances of US\$ 337,966 for the Nagoya Protocol were estimated at the end of 2023 and deducted from the fund balance, and can therefore not be used for the benefit of all the respective Parties, and requests the United Nations Environment Programme to accept contributions from all Parties to the Protocol in a timely manner;
6. *Decides* to apply, mutatis mutandis, paragraphs 5 to 7, 9 to 19 and 21 to 43 of decision 16/-- of the Conference of the Parties.

^{*} The resent document is issued without formal editing.

¹ See General Assembly resolution 60/283, sect. IV.

Object of expenditure (Thousands of United States dollars)	2025	2026	Total 2025-2026
Staff costs	13 301.0	13 862.7	27 163.7
General temporary assistance	100.0	100.0	200.0
Bureau meetings	161.5	176.8	338.3
Expert meetings	175.0	205.0	380.0
Meetings of intergovernmental bodies	2 274.6	2 700.9	4 975.5
Consultants	75.0	75.0	150.0
Structural review	250.0	-	250.0
Official travel	400.0	450.0	850.0
Rent and associated costs	1 462.6	1 476.6	2 939.2
Training	5.0	5.0	10.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	100.0	100.0	200.0
Translation of CHM websites	65.0	65.0	130.0
I. Sub-total	19 161.3	20 008.6	39 170.0
II. Programme Support (13 per cent)	2 491.0	2 601.1	5 092.1
Sub-total (I+II)	21 652.3	22 609.8	44 262.0
III. Working capital reserve	29 763	143 620	173 384
Grand Total (I+II+III)	21 682.0	22 753.4	44,435.4
Nagoya Protocol share of the integrated budget (13%)	2 814.8	2 939.3	5 754.1
Less contributions from host country	(214.9)	(216.9)	(431.8)
Less use of reserves	(61.8)	(25.1)	(86.9)
Net total to be shared by Parties	2 538.1	2 697.2	5 235.3

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Afghanistan	0.006	0.010	242	258	500
Albania	0.008	0.013	323	345	667
Angola	0.010	0.010	254	272	526
Antigua and Barbuda	0.002	0.003	81	86	167
Argentina	0.719	1.140	28,985	30,969	59,954
Austria	0.679	1.077	27,373	29,246	56,618
Bahamas	0.019	0.030	766	818	1,584
Bahrein	0.054	0.086	2,177	2,326	4,503
Bangladesh	0.010	0.010	254	272	526
Belarus	0.041	0.065	1,653	1,766	3,419
Belgium	0.828	1.313	33,379	35,663	69,043
Benin	0.005	0.008	202	215	417
Bhutan	0.001	0.002	40	43	83
Bolivia (Plurinational State of)	0.019	0.030	766	818	1,584
Botswana	0.015	0.024	605	646	1,251
Brazil	2.013	3.192	81,151	86,703	167,854
Bulgaria	0.056	0.089	2,258	2,412	4,670
Burkina Faso	0.004	0.006	161	172	334
Burundi	0.001	0.002	40	43	83
Cambodia	0.007	0.010	254	272	526
Cameroon	0.013	0.021	524	560	1,084
Central African Republic	0.001	0.002	40	43	83
Chad	0.003	0.005	121	129	250
China		22.000	559,235	597,500	1,156,735
Comoros	0.001	0.002	40	43	83
Congo	0.005	0.008	202	215	417
Costa Rica	0.069	0.109	2,782	2,972	5,754
Cote d'Ivoire	0.022	0.035	887	948	1,834
Croatia	0.091	0.144	3,669	3,920	7,588
Cuba	0.095	0.151	3,830	4,092	7,922
Czech Republic	0.340	0.539	13,707	14,644	28,351
Democratic Republic of Korea	0.005	0.008	202	215	417
Democratic Republic of the Congo	0.010	0.010	254	272	526
Denmark	0.553	0.877	22,293	23,819	46,112
Djibouti	0.001	0.002	40	43	83
Dominican Republic	0.067	0.106	2,701	2,886	5,587
Ecuador	0.077	0.122	3,104	3,317	6,421
Egypt	0.139	0.220	5,604	5,987	11,591
Equatorial Guinea	0.012	0.019	484	517	1,001
Eritrea	0.001	0.002	40	43	83
Estonia	0.044	0.070	1,774	1,895	3,669
Eswatini	0.002	0.003	81	86	167
Ethiopia	0.010	0.010	254	272	526
European Union		2.500	63,549	67,898	131,447
Fiji	0.004	0.006	161	172	334
Finland	0.417	0.661	16,811	17,961	34,772
France	4.318	6.848	174,073	185,983	360,056
Gabon	0.013	0.021	524	560	1,084

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Gambia	0.001	0.002	40	43	83
Germany	6.111	9.691	246,355	263,211	509,565
Ghana	0.024	0.038	968	1,034	2,001
Greece	0.325	0.515	13,102	13,998	27,100
Guatemala	0.041	0.065	1,653	1,766	3,419
Guinea	0.003	0.005	121	129	250
Guinea-Bissau	0.001	0.002	40	43	83
Guyana	0.004	0.006	161	172	334
Honduras	0.009	0.014	363	388	750
Hungary	0.228	0.362	9,191	9,820	19,012
India	1.044	1.656	42,087	44,967	87,054
Indonesia	0.549	0.871	22,132	23,646	45,778
Japan	8.033	12.740	323,837	345,995	669,831
Jordan	0.022	0.035	887	948	1,834
Ireland	0.439	0.696	17,698	18,908	36,606
Kazakhstan	0.133	0.211	5,362	5,729	11,090
Kenya	0.030	0.048	1,209	1,292	2,502
Kiribati	0.001	0.002	40	43	83
Kuwait	0.234	0.371	9,433	10,079	19,512
Kyrgyzstan	0.002	0.003	81	86	167
Lao People's Democratic Republic	0.007	0.010	254	272	526
Lebanon	0.036	0.057	1,451	1,551	3,002
Lesotho	0.001	0.002	40	43	83
Liberia	0.001	0.002	40	43	83
Luxembourg	0.068	0.108	2,741	2,929	5,670
Madagascar	0.004	0.006	161	172	334
Malawi	0.002	0.003	81	86	167
Malaysia	0.348	0.552	14,029	14,989	29,018
Maldives	0.004	0.006	161	172	334
Mali	0.005	0.008	202	215	417
Malta	0.019	0.030	766	818	1,584
Marshall Islands	0.001	0.002	40	43	83
Mauritania	0.002	0.003	81	86	167
Mauritius	0.019	0.030	766	818	1,584
Mexico	1.221	1.936	49,223	52,590	101,813
Micronesia (Federated States of)	0.001	0.002	40	43	83
Mongolia	0.004	0.006	161	172	334
Montenegro	0.004	0.006	161	172	334
Morocco	0.055	0.087	2,217	2,369	4,586
Mozambique	0.004	0.006	161	172	334
Myanmar	0.010	0.010	254	272	526
Namibia	0.009	0.014	363	388	750
Nepal	0.010	0.010	254	272	526
Netherlands	1.377	2.184	55,511	59,310	114,821
Nicaragua	0.005	0.008	202	215	417
Niger	0.003	0.005	121	129	250
Nigeria	0.182	0.289	7,337	7,839	15,176
Norway	0.679	1.077	27,373	29,246	56,618
Oman	0.111	0.176	4,475	4,781	9,256

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Pakistan	0.114	0.181	4,596	4,910	9,506
Palau	0.001	0.002	40	43	83
Panama	0.090	0.143	3,628	3,876	7,505
Peru	0.163	0.259	6,571	7,021	13,592
Philippines	0.212	0.336	8,546	9,131	17,678
Portugal	0.353	0.560	14,231	15,204	29,435
Qatar	0.269	0.427	10,844	11,586	22,431
Republic of Korea	2.574	4.082	103,766	110,866	214,633
Republic of Moldova	0.005	0.008	202	215	417
Romania	0.312	0.495	12,578	13,438	26,016
Rwanda	0.003	0.005	121	129	250
Saint Kitts and Nevis	0.002	0.003	81	86	167
Saint Lucia	0.002	0.003	81	86	167
Samoa	0.001	0.002	40	43	83
Sao Tome and Principe	0.001	0.002	40	43	83
Saudi Arabia	1.184	1.878	47,731	50,997	98,728
Senegal	0.007	0.010	254	272	526
Serbia	0.032	0.051	1,290	1,378	2,668
Seychelles	0.002	0.003	81	86	167
Sierra Leone	0.001	0.002	40	43	83
Slovakia	0.155	0.246	6,249	6,676	12,925
Solomon Islands	0.001	0.002	40	43	83
South Africa	0.244	0.387	9,836	10,509	20,346
Spain	2.134	3.384	86,029	91,915	177,943
Sudan	0.010	0.010	254	272	526
Sweden	0.871	1.381	35,113	37,515	72,628
Switzerland	1.134	1.798	45,715	48,843	94,559
Syrian Arab Republic	0.009	0.014	363	388	750
Tajikistan	0.003	0.005	121	129	250
Togo	0.002	0.003	81	86	167
Tonga	0.001	0.002	40	43	83
Tunisia	0.019	0.030	766	818	1,584
Turkmenistan	0.034	0.054	1,371	1,464	2,835
Tuvalu	0.001	0.002	40	43	83
Uganda	0.010	0.010	254	272	526
Ukraine	0.056	0.089	2,258	2,412	4,670
United Arab Emirates	0.635	1.007	25,599	27,350	52,949
United Kingdom of Great Britain and Northern Ireland	4.375	6.938	176,371	188,438	364,809
United Republic of Tanzania	0.010	0.010	254	272	526
Uruguay	0.092	0.146	3,709	3,963	7,671
Vanuatu	0.001	0.002	40	43	83
Venezuela	0.175	0.278	7,055	7,538	14,592
Viet Nam	0.093	0.147	3,749	4,006	7,755
Zambia	0.008	0.010	254	272	526
Zimbabwe	0.007	0.011	282	302	584
Total	47.644	100	2,541,979	2,715,908	5,257,887
