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CONFERENCE OF THE
PARTIES TO THE
CONVENTION ON
BIOLOGICAL DIVERSITY
Second extraordinary meeting
Item 4 of the provisional agenda*

CONFERENCE OF THE PARTIES
TO THE CONVENTION ON
BIOLOGICAL DIVERSITY
SERVING AS THE MEETING
OF THE PARTIES TO THE
CARTAGENA PROTOCOL ON
BIOSAFETY
First extraordinary meeting
Item 4 of the provisional agenda**

CONFERENCE OF THE PARTIES
TO THE CONVENTION ON
BIOLOGICAL DIVERSITY
SERVING AS THE MEETING
OF THE PARTIES TO THE
NAGOYA PROTOCOL ON
ACCESS TO GENETIC
RESOURCES AND THE FAIR
AND EQUITABLE SHARING
OF BENEFITS ARISING FROM
THEIR UTILIZATION
First extraordinary meeting
Item 4 of the provisional agenda***

Montreal (online), 16-19 November 2020

PROPOSED INTERIM BUDGET FOR THE PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING FOR THE YEAR 2021

Note by the Executive Secretary

INTRODUCTION

1. By decision [14/37](#), the Conference of the Parties, and the respective meetings of the Parties for the protocols, approved an integrated budget for the 2019-2020 biennium and requested the Executive Secretary to prepare an integrated programme of work and budget for the period 2021-2022, to be submitted to the Conference of the Parties at its fifteenth meeting, the tenth meeting of the Parties to Cartagena Protocol and the fourth meeting of the Parties to Nagoya Protocol. These meetings had been scheduled to be held in the last quarter of 2020.
2. Due to the pandemic, and the resultant restrictions on travel and the holding of large gatherings in most parts of the world, it has become necessary to reschedule the fifteenth meeting of the Conference of the Parties and related meetings until 2021. Accordingly, alternative arrangements will be needed to allow the continued operations of the Convention beyond 31 December 2020, including the functioning of the Secretariat and the convening of meetings rescheduled to 2021.

* [CBD/ExCOP/2/1](#).

** [CBD/CP/ExMOP/1/1](#).

*** [CBD/NP/ExMOP/1/1](#).

3. The Bureau of the Conference of the Parties has considered this matter and has proposed that, on an exceptional basis, the Parties consider and approve an interim budget for 2021 through extraordinary meetings employing a written procedure.¹ The Executive Secretary has accordingly prepared an interim budget for 2021, as contained herein.

¹ See the annotated provisional agenda ([CBD/ExCOP/2/1/Add.1](#), [CBD/CP/ExMOP/1/1/Add.1](#), [CBD/NP/ExMOP/1/1/Add.1](#))

4. The present document is divided into six sections. Section I addresses the income and budget performance for the biennium 2019-2020. In section II, the Secretariat submits a proposal for an extension of one year of the 2019-2020 budget to allow the implementation of some activities that have been rescheduled due to the pandemic. In section III, a proposal for an interim integrated budget is presented to provide for the continued operations of the Convention and the Protocols, including the Secretariat, during the year 2021 pending the adoption of a budget for the biennium 2021-2022 by the Conference of the Parties at its fifteenth meeting. Draft decisions for the consideration of the Conference of the Parties and the respective meetings of the Parties for the Cartagena and Nagoya Protocols are provided in sections IV, V and VI.

5. It is understood that the fifteenth meeting of the Conference of the Parties and the concurrent meetings of the Parties to the Protocols would still consider the full budget for the 2021-2022 biennium, or for any other period as the Conference of the Parties and the concurrent meetings of the Parties to the Protocols may decide, in line with the Financial Rules.² Accordingly, it is understood that the interim budget should be limited in scope to that necessary for the continuing operations of the Convention and protocols, including the preparation and convening of the fifteenth meeting of the Conference of the Parties and other meetings rescheduled to 2021.

I. SUMMARY OF INCOME AND BUDGET PERFORMANCE FOR THE BIENNIUM 2019-2020

A. Income

6. In decision 14/37, the Conference of the Parties and respective meetings of the Parties to the Protocols approved an integrated core budget of US\$ 18,949,000 for the year 2019 and US\$ 19,895,100 for the year 2020. After the deduction of savings from the prior period and the contribution of the host country, the total assessed contributions for 2019 and 2020 amounted to US\$ 32,984,700. The assessed contributions of the new Parties to the Protocols in 2019 and 2020 (15 countries ratified the Nagoya Protocol and 1 country became a Party to the Cartagena Protocol) amount to US\$ 90,200. Thus, the total assessment of contributions is US\$ 33,074,900, comprising US\$ 16,045,000 for 2019 and US\$ 17,029,900 for 2020. For the biennium 2019-2020, the Secretariat has received as at 31 August 2020 contributions totalling US\$ 23,654,300.

7. The collection rate to date for 2019 and 2020 respectively is 89.79 per cent and 54.31 per cent, giving an overall collection rate for the biennium of 71.52 per cent. The payments of the assessed contributions for 2020 are slower than usual, which is likely due to various causes related to the COVID 19 pandemic.

Table 1
Overall status of assessed contributions for the biennium 2019-2020
(Thousands of United States dollars)

<i>Funding source</i>	<i>Resources</i>
Approved budget	38 844.1
Host country	-2 652.8
Savings from prior year	-3 206.6
Additional Parties to the Convention	90.2
Total assessment	33 074.9
Amount received as of 31 August 2020	23 654.3
Unpaid balance	9 420.6

² Financial rules for the administration of the Trust Fund for the Convention on Biological Diversity (decision [I/6](#) annex I).

<i>Funding source</i>	<i>Resources</i>
Collection rate	71.52%

B. Budget performance

8. As shown in table 2 below (column 3), a total amount of US\$ 31,005,390 is projected to be spent at the end of the biennium 2019-2020, on 31 December 2020. The projected expenditure for the period 2019-2020 does not include the costs for the fifteenth meeting of the Conference of the Parties the ninth meeting of the Parties to the Cartagena Protocol or the third meeting of the Parties to the Nagoya Protocol, or the full costs of the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and the third meeting of Working Group on the Post-2020 Global Biodiversity Framework, which have been postponed to 2021 due to the constraints arising from the COVID-19 pandemic.

9. Table 2 also reflects the projected expenditure in 2021 related to the rescheduled meetings mentioned above. A total estimated expenditure of US\$ 4,011,800 will be spent at the end of the 2019-2020 budget period, which would end (upon the approval of the Conference of the Parties and the associated meetings of the Parties to the Protocols at this extraordinary meeting) on 31 December 2021, thus leaving a final unspent amount of US\$ 3,639,600.

10. While the meetings of the two subsidiary bodies are postponed, approximately US\$ 278,500 will, however, be spent in 2020 for virtual information, preparatory, regional groups and opening meetings. Hence, for the present purposes, these costs are included under the projected expenditure for 2020. Therefore, the budget provision for meetings of US\$ 3,688,000 as approved by the Conference of the Parties at its fourteenth meeting, if extended to 2021, is expected to be overspent by the end of 2021 by US\$ 278,500 since these costs were not budgeted for in the 2019-2020 budget approved by the Conference of the Parties at its fourteenth meeting. Furthermore, as the extraordinary meeting of the Conference of the Parties is to be held virtually in November 2020, additional costs may be incurred and charged to the budget for meetings.

Table 2
Projected expenditures by object of expenditure in relation to the 2019-2020 approved integrated budget
(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>Total approved budget</i>	<i>Total expenditure (1 January 2019-31 December 2020)</i>	<i>Expenditure from approved budget to be incurred in 2021 (1 January 2021-31 December 2021)</i>	<i>Variance</i>
A. Staff costs	23 080.5	20 100.0		2 980.5
B. Bureau meetings	365.0	200.0	165.0	0.0
C. Travel on official business	800.0	559.6		240.4
D. Consultants/subcontractors	100.0	100.0		0.0
E. Public awareness material/communications	100.0	100.0		0.0
F. Temporary assistance/overtime	200.0	200.0		0.0
G. Training	10.0	10.0		0.0
H. Translation of CHM website/website projects	130.0	130.0		0.0

<i>Object of expenditure</i>	<i>Total approved budget</i>	<i>Total expenditure (1 January 2019-31 December 2020)</i>	<i>Expenditure from approved budget to be incurred in 2021 (1 January 2021-31 December 2021)</i>	<i>Variance</i>
I. Meetings	3 688.0	749.0	2 939.0	0.0
J. Expert meetings	320.0	83.7	236.3	0.00
K. Extraordinary meetings on post-2020	1 310.0	1 100.0	210.0	0.0
L. Rent and associated costs	2 652.9	2 652.9		0.0
M. General operating expenses	1 453.2	1 453.2		0.0
Subtotal (I)	34 209.6	27 438.4	3 550.3	3 220.9
II. Programme support costs (13%)	4 447.2	3 567.0	461.5	418.7
Subtotal (I + II)	38 656.8	31 005.4	4 011.8	3 639.6
III. Working capital reserve	187.3	187.3		
Grand-Total (I + II + III)	38 844.1	31 192.7	4 011.8	3 639.6

C. Working capital reserves as at 31 December 2020

11. The working capital reserve is calculated each biennium cumulatively so that the total in the reserve is equivalent to 15 per cent of the estimated annual expenditure, including programme support costs. The level of the working capital reserve was increased from 7.5 per cent to 15 per cent from the biennium 2019-2020 following the recommendation of the Office of the Internal Oversight Services and in accordance with Conference of the Parties decision 14/37, paragraph 4. The purpose of the working capital reserve is to ensure continuity of operations of the Secretariat of the Convention in the event of a temporary shortfall of cash. Drawdowns from the working capital reserve are restored from contributions as soon as possible.

Table 3
Working capital reserves as at 31 December 2020
(Thousands of United States dollars)

Trust fund	2003-14	2015-16	2017-18	2019-20	Total
BY Trust Fund	1 324.4	765.1	93.3	138.6	2 321.4
BG Trust Fund	293.8	175.5	19.7	28.1	517.1
BB Trust Fund		95.5	9.8	20.6	125.9
Total	1 618.2	1 036.1	122.8	187.3	2 964.4

12. The cumulative surplus (not including the working capital reserve of US\$ 2,964,400) in the three trust funds (BY, BG and BB) is estimated at US\$ 7 million at the end of 2020 and US\$ 2.9 million after accounting for expenditure in 2021 from the existing budget as at 31 December 2021. The projection is based on the assumption that no further collection of assessed contributions for 2020 and prior years will be received by the Secretariat.

Table 4
Projected cumulative surplus (excluding the working capital reserve)
(Millions of United States dollars)

<i>Date</i>	<i>Convention</i>	<i>Cartagena Protocol</i>	<i>Nagoya Protocol</i>	<i>Total</i>
Reserves as at 31 December 2020	\$4.6	\$1.9	\$0.5	\$7
Reserves as at 31 December 2021	\$1.6	\$1.3	\$0.05	\$2.95

II. PROPOSAL TO EXTEND THE VALIDITY OF THE APPROVED INTEGRATED BUDGET FOR 2019-2020

13. Due to the various restrictions imposed by Governments around the world to fight the COVID-19 pandemic and the uncertainties associated with the pandemic and the nature and duration of the response measures by each Government, the fifteenth meeting of the Conference of the Parties and the concurrent meetings of the governing bodies of the Protocols, physical meetings of the two subsidiary bodies as well as the third meeting of the Working Group on the Post-2020 Global Biodiversity Framework, cannot be convened in 2020. It is currently planned to hold these meetings in 2021.³ Considering that the validity of the approved budget for 2019-2020 will expire on 31 December 2020, the Secretariat is seeking the authorization of the Parties to extend the budget validity by one year (up to 31 December 2021), or, in the case that the fifteenth meeting of the Conference of the Parties is not held during 2021, until the end of the month following the closure of the fifteenth meeting, to allow the implementation of the following priority activities, which were initially planned for 2020 but were rescheduled:

- (a) Fifteenth meeting of the Conference of the Parties to the Convention;
- (b) Tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety;
- (c) Fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing;
- (d) Third meeting of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework;
- (e) Twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice (physical meeting);
- (f) Third meeting of the Subsidiary Body on Implementation (physical meeting);
- (g) Expert meetings – and any other online meetings related to the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the third meeting of the Subsidiary Body on Implementation and for the development of the post-2020 global biodiversity framework;
- (h) Bureau meetings.

³ Currently the fifteenth meeting of the Conference of the Parties and the related meetings of the Protocols are scheduled for May 2020, but further postponement may be needed depending upon the timing of the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and the third meeting of the Working Group on the Post-2020 Global Biodiversity Framework.

14. A total cost of US\$ 1,110,000 was incurred to convene the first and second meetings of the Working Group on the Post-2020 Global Biodiversity Framework, which leaves an unspent balance of US\$ 210,000. The Secretariat therefore is seeking the authorization of the Parties to extend the budget validity of the remaining funds to offset the costs of the third meeting of the Working Group on the Post-2020 Global Biodiversity Framework, which was not provided for in the approved budget.

III. PROPOSED INTERIM INTEGRATED BUDGET FOR PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING FOR 2021

15. The Secretariat is submitting for the approval of the Parties an integrated interim budget to provide for its continued operations during the year 2021 pending the adoption of a budget for the 2021-2022 biennium by the Conference of the Parties at its fifteenth meeting, or for the period 2021-2023, as the Conference of the Parties may decide at that time. The resource requirements for 2021, beyond those covered by the extension of the validity as described in section II, are detailed in tables 5a and 5b. The resource requirements are estimated with the factors and assumptions described below.

Key factors and assumptions used in estimating the resource requirements for 2021

16. The resource requirements for the interim budget for 2021 are based on the assumption that the Conference of the Parties at its fifteenth meeting, in 2021, and the related meetings of the Parties to the Protocols will approve an integrated results-based programme of work and budget for the biennium 2021-2022 (or for a period to be determined).

17. The proposed budget of US\$ 16,943,800 is 15 per cent less than the approved budget for 2020.

18. The costs of the fifteenth meeting of the Conference of the Parties and related meetings of the Protocols, and most of the costs for the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the third meeting of the Subsidiary Body on Implementation, are not included in the interim budget as they will be covered by the approved budget from 2019-2020 extended to 2021.

19. The proposed interim budget is limited in scope and only covers the minimum necessary resource requirements to allow for the continuing operations of the Secretariat in 2021.

20. Taking into account the estimated low level of reserves in the Nagoya Protocol trust fund and the need for prudence given the slow collection of assessed contributions as highlighted in paragraph 7 above, the use of reserves to offset the assessed contributions for 2021 is not proposed.

21. The approval of an interim budget will be without any prejudice to a final budget to be approved by the Conference of the Parties at its fifteenth meeting. The Secretariat will prepare and submit a detailed results-based programme of work and budget for the period of 2021-2022 in accordance with decision 14/37, paragraph 48. In addition, given that the Conference of the Parties at its fifteenth meeting may consider the periodicity of its future meetings, and taking into account that the fifteenth meeting will be delayed by one year, the Conference of the Parties at its fifteenth meeting may wish to consider scenarios in which the sixteenth meeting will be held either in 2022 (scenario A) or in 2023 (scenario B).

22. The estimated salary costs are for 78 posts (49 Professional and 29 General Service) as per the staffing table approved by the Conference of the Parties at its fourteenth meeting (table 6).

23. In decision 14/37, paragraph 2, the Conference of the Parties agreed to share the costs of secretariat services among the Convention, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access Benefit-sharing on a ratio of 74:15:11 for the biennium 2019-2020. The same ratio will be used for the purpose of the interim budget for 2021. The Secretariat will determine a new ratio for the biennium 2021-2022 for the consideration of the Conference of the Parties at its fifteenth meeting.

Table 5a
Proposed integrated interim budget for 2021 (by object of expenditure)

<i>Object of expenditure</i>	<i>Approved budget 2020</i>	<i>Total proposed budget for 2021</i>	<i>Variance</i>	<i>Notes</i>
	<i>(Thousands of United States dollars)</i>			
A. Staff costs	11 626.6	11 936.8	310.2	1
B. Bureau meetings	215.0		-215.0	2
C. Travel on official business	400.0	400.0	0.0	
D. Consultants/subcontractors	50.0	50.0	0.0	
E. Public awareness material/communications	50.0	50.0	0.0	
F. Temporary assistance/overtime	100.0	100.0	0.0	
G. Training	5.0	5.0	0.0	
H. Translation of CHM website/website projects	65.0	65.0	0.0	
I. Meetings	2 119.0	278.5	-1 840.5	3
J. Expert meetings	150.0	0.0	-150.0	4
K. Extraordinary meetings on post-2020	560.0	350.0	-210.0	5
L. Rent and associated costs	1 423.4	1,358.2	-65.2	
M. General operating expenses	726.6	726.6	0.0	
Subtotal (I)	17 490.6	15 320.1	-2 170.5	
II. Programme support costs (13%)	2 273.8	1 991.6	-282.2	
Subtotal (I + II)	19 764.4	17 311.7	-2 452.7	
III. Working capital reserve	130.8	-367.9		
Grand Total (II + III)	19 895.1	16 943.8	-2 452.7	
Less: Contribution from host country	-1 423.4	-1 534.8		6
Less: Use of reserves for extraordinary meetings	-632.8			
Less: Use of reserves from previous years	-863.1			
Net total (amount to be shared by Parties)	16 975.8	15 409.0		
Convention share of the interim budget (74%)	12 562.1	11 402.7		
Cartagena Protocol share of the interim budget (15%)	2 546.4	2 311.3		
Nagoya Protocol share of the interim budget (11%)	1 867.3	1 695.0		

Notes:

1. The estimated resources are based on 2020 actual staff costs with increases in keeping with United Nations salary scales and increments for Professional and General Service staff as follows: ASG: 315,000; D-1: 262,000; P-5: 240,000; P-4: 210,700; P-3: 177,600; P-2: 132,000; General Service: 77,000.
2. Projected costs for 2021 are reduced due to carryover of funds from 2019-2020.
3. To cover the shortfall in costs for SBSTTA-24 and SBI-3 due to costs associated with the virtual meetings held in 2020.

4. Projected costs for 2021 are reduced due to carryover of funds from 2019-2020.

5. At its fourteenth meeting, the Conference of the Parties approved two stand-alone extraordinary meetings on post-2020 to be funded from the 2019-2020 budget. Parties also agreed that any additional meeting on post-2020 would need to be funded from voluntary funds. At its meeting of 16 March 2019, the Bureau of the Conference of the Parties reviewed the process and decided to have an additional meeting on post-2020. The first meeting was held in Nairobi in August 2019 and was funded from the core budget. The Government of China generously offered to fully fund and host the second meeting in Kunming in February 2020. However, due to the COVID-19 pandemic, the meeting was moved at the last minute to Rome and funded from the core budget. The Government of Colombia offered to host the third meeting with a generous financial contribution from the Government of Norway to support local costs and the incremental costs to the Secretariat resulting from holding the meeting outside Montreal. Resources of US\$ 350,000, in addition to US\$ 210,000 from the 2019-2020 budget would total the cost budgeted for each meeting as per the approved figure used in the 2019-2020 budget, complemented by funding from the Governments of Norway and Colombia as indicated above.

6. The Secretariat renewed its grant agreement with the host country (the Government of Canada and the Province of Quebec) for the rent and associated costs of the office space in Montreal. The agreement covers the period from 1 October 2019 to 30 September 2029, which corresponds to the period of the current lease agreement that the Secretariat has signed. The rent and associated costs for 2021 are estimated at CAD 2,072,358. The exchange rate used to convert the Canadian dollar contribution from the host country is CAD 1.35: US\$ 1.00.

Table 5b
Resource requirements by Division from the integrated core budgets for the year 2021
(Thousands of United States dollars)

	<i>2020</i>	<i>2021</i>
I. Programmes:		
Office of the Executive Secretary	3 444.8	2 449.4
ABS and BS Protocols	2 375.9	2 298.4
Science, Society and Sustainable Futures Division	3 909.0	3 350.1
Implementation Support Division	3 708.2	4 295.5
II. Administration, Finance and Conference Services	4 052.6	2 926.7
Subtotal	17 490.5	15 320.1
Programme support costs	2 273.9	1 991.6
III. Working capital reserve	130.8	(367.9)
Total	19 895.2	16 943.8

IV. DRAFT DECISION OF THE CONFERENCE OF THE PARTIES TO BE CONSIDERED THROUGH EITHER A VIRTUAL EXTRAORDINARY MEETING OR A WRITTEN PROCEDURE WITH A VIEW TO ITS ADOPTION BEFORE THE END OF 2020

24. The Conference of the Parties may wish to adopt a decision along the following lines:

The Conference of the Parties,

Recalling its decision 14/37, in which it approved the budget for the biennium 2019-2020, and requested the Executive Secretary to prepare proposals for the budget for the biennium 2021-2022,

Considering that the fifteenth meeting of the Conference of the Parties has been postponed until 2021 due to constraints arising from the COVID-19 pandemic,

Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Convention, including its Secretariat and the meetings of the Conference of the Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2021 through agreed modalities,

Taking note also of the note by the Executive Secretary,⁴

Recognizing the exceptional nature of the circumstances arising from the pandemic and expressing solidarity among all Parties as they face its human and economic impacts,

1. *Decides* to extend, up to 31 December 2021, or, in the case that the fifteenth meeting of the Conference of the Parties is not held during 2021, until the end of the month following the closure of the fifteenth meeting of the Conference of the Parties, the validity of the funds allocated in the 2019-2020 budget associated with the costs of the meetings of the Conference of the Parties and its subsidiary bodies that are postponed from the biennium 2019-2020;

2. *Approves*, on an exceptional basis, a core programme budget for the Convention of 12,538,412 United States dollars for the year 2021, representing 74 per cent of the integrated interim budget of 16,943,800 United States dollars for the year 2021, for the purposes listed in tables 5a and 5b above;

3. *Decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 74:15:11 for the year 2021;

4. *Expresses* its appreciation to the Government of Canada as the host country for its renewed support to the Secretariat, and *welcomes* the contribution of 2,072,000 Canadian dollars for the year 2021 from the host country and the Province of Quebec for the rental and associated costs of the Secretariat in Montreal, to be allocated on a ratio of 74:15:11 and to offset contributions from the Parties to the Convention, the Cartagena Protocol and the Nagoya Protocol, respectively, for the year 2021;

5. *Adopts* the scale of assessments for the apportionment of expenses for 2021, in accordance with the current scale of assessments of the United Nations, as contained in tables 7, 8 and 9 of the present decision;

6. *Also adopts* the staffing table (table 6) of the Secretariat for the year 2021, to be used for costing purposes to set the overall budget;

7. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from previous financial periods and miscellaneous income, in accordance with the Financial Rules and Regulations of the United Nations Environment Programme;

8. *Also authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in table 5b of the note by the Executive Secretary⁴ up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

9. *Invites* all Parties to the Convention to note that contributions to the core programme budgets (BY, BG and BB) are due on 1 January of the year for which those contributions have been budgeted and to pay them promptly, and *requests* that Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

⁴ CBD/ExCOP/2/2.

10. *Notes with concern* that a number of Parties have not paid their contributions to the core budgets (BY, BG and BB Trust Funds) for 2020 and prior years, including Parties that have never paid their contributions;

11. *Notes* that the trust funds for the Convention and its Protocols (BY, BG and BB) should be extended for a period of two years beginning 1 January 2022 and ending 31 December 2023, and *requests* the Executive Director of the United Nations Environment Programme to seek the approval of the United Nations Environment Assembly for their extension;

12. *Notes* that the voluntary trust funds (BE, BZ, VB) for the Convention and its Protocols should be extended for a period of four years beginning 1 January 2022 and ending 31 December 2025, and *requests* the Executive Director of the United Nations Environment Programme to seek the approval of the United Nations Environment Assembly for their extension;

13. *Affirms* that this decision is without prejudice to further decisions to be taken by the Conference of the Parties at its fifteenth meeting;

14. *Requests* the Executive Secretary:

(a) To take into account the results of this decision in preparing proposals for the budget for the biennium 2021-2022, in line with decision 14/37, paragraph 48;

(b) To also prepare budget proposals for the period 2023-2024, pending a decision by the Conference of the Parties and the meetings of the Parties to the Cartagena and Nagoya Protocols regarding the dates for their sixteenth, eleventh and fifth meetings, respectively.

V. DRAFT DECISION FOR THE CONSIDERATION OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE CARTAGENA PROTOCOL ON BIOSAFETY

25. The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety may wish to adopt a decision on the following lines:

The Conference on the Parties serving as the meeting of the Parties to the Cartagena Protocol,

Recalling its decision 9/16, in which it approved the budget for the biennium 2019-2020,

Considering that the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol has been postponed until 2021 due to constraints arising from the COVID-19 pandemic,

Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2021 through agreed modalities,

Taking note also of the note by the Executive Secretary,⁵

1. *Decides* to extend, up to 31 December 2021, or, in the case that the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol is not held during 2021, until the end of the month following the closure of the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol, the validity of the funds allocated in the 2019-2020 budget and associated with the costs of the meetings of the Conference of the

⁵ CBD/CP/ExMOP/1/2.

Parties serving as the meeting of the Parties to the Cartagena Protocol and its subsidiary bodies that are postponed from the biennium 2019-2020;

2. *Approves*, on an exceptional basis, an interim core programme budget for the Cartagena Protocol on Biosafety of 2,541,570 United States dollars for the year 2021, representing 15 per cent of the integrated interim budget of 16,943,800 United States dollars for the year 2021, for the purposes listed in tables 5a and 5b above;

3. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2021-2022;

4. *Decides* to apply, mutatis mutandis, paragraph 24(3) to paragraph 24(14) of the decision of the Conference of the Parties at its second extraordinary meeting.

VI. DRAFT DECISION FOR THE CONSIDERATION OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING

26. The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access Benefit-sharing may wish to adopt a decision along the following lines:

The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access Benefit-sharing,

Recalling its decision 3/16, in which it approved the budget for the biennium 2019-2020,

Considering that the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol has been postponed until 2021 due to constraints arising from the COVID-19 pandemic,

Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2021 through agreed modalities,

Taking note also of the note by the Executive Secretary,⁶

1. *Decides* to extend, up to 31 December 2021, or, in the case that the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol is not held during 2021, until the end of the month following the closure of the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol, the validity of the funds allocated in the 2019-2020 budget and associated with the costs of the meetings of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol and its subsidiary bodies that are postponed from the biennium 2019-2020;

2. *Approves*, on an exceptional basis, an interim core programme budget for the Nagoya Protocol on Access and Benefit-sharing of 1,863,818 United States dollars for the year 2021, representing 11 per cent of the integrated interim budget of 16,943,800 United States dollars for the year 2021, for the purposes listed in tables 5a and 5b above;

3. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2021-2022;

⁶ CBD/NP/ExMOP/1/2.

4. *Decides* to apply, mutatis mutandis, paragraph 24(3) to paragraph 24(14) of the decision of the Conference of the Parties at its second extraordinary meeting.

Table 6
Secretariat staffing requirements from the core budgets of the Convention and its Protocols 2021

<i>Category and level</i>	<i>Approved 2019/2020</i>	<i>Proposed 2021</i>	<i>Variance</i>
Professional and higher			
ASG	1	1	-
D-1	3	3	-
P-5	10	10	-
P-4	12	12	-
P-3	14	14	-
P-2/1	9	9	-
Subtotal	49	49	-
General Service	29	29	-
Total	78	78	-

Table 7
Contributions to the Trust Fund for the Convention on the Biological Diversity for 2021

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Afghanistan	0.007	0.009	998
Albania	0.008	0.010	1,140
Algeria	0.138	0.173	19,673
Andorra	0.005	0.006	713
Angola	0.010	0.010	1,140
Antigua and Barbuda	0.002	0.003	285
Argentina	0.915	1.144	130,442
Armenia	0.007	0.009	998
Australia	2.210	2.763	315,056
Austria	0.677	0.846	96,513
Azerbaijan	0.049	0.061	6,985
Bahamas	0.018	0.023	2,566
Bahrain	0.050	0.063	7,128
Bangladesh	0.010	0.010	1,140
Barbados	0.007	0.009	998
Belarus	0.049	0.061	6,985
Belgium	0.821	1.026	117,041
Belize	0.001	0.001	143
Benin	0.003	0.004	428
Bhutan	0.001	0.001	143
Bolivia (Plurinational State of)	0.016	0.020	2,281
Bosnia and Herzegovina	0.012	0.015	1,711
Botswana	0.014	0.018	1,996
Brazil	2.948	3.686	420,265
Brunei Darussalam	0.025	0.031	3,564
Bulgaria	0.046	0.058	6,558
Burkina Faso	0.003	0.004	428
Burundi	0.001	0.001	143

Member country	Scale of assessment	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Cabo Verde	0.001	0.001	143
Cambodia	0.006	0.008	855
Cameroon	0.013	0.016	1,853
Canada	2.734	3.418	389,757
Central African Republic	0.001	0.001	143
Chad	0.004	0.005	570
Chile	0.407	0.509	58,022
China	12.005	15.009	1,711,425
Colombia	0.288	0.360	41,057
Comoros	0.001	0.001	143
Congo	0.006	0.008	855
Cook Islands	0.001	0.001	143
Costa Rica	0.062	0.078	8,839
Côte d'Ivoire	0.013	0.016	1,853
Croatia	0.077	0.096	10,977
Cuba	0.080	0.100	11,405
Cyprus	0.036	0.045	5,132
Czechia	0.311	0.389	44,336
Democratic People's Republic of Korea	0.006	0.008	855
Democratic Republic of the Congo	0.010	0.010	1,140
Denmark	0.554	0.693	78,978
Djibouti	0.001	0.001	143
Dominica	0.001	0.001	143
Dominican Republic	0.053	0.066	7,556
Ecuador	0.080	0.100	11,405
Egypt	0.186	0.233	26,516
El Salvador	0.012	0.015	1,711
Equatorial Guinea	0.016	0.010	1,140

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Eritrea	0.001	0.001	143
Estonia	0.039	0.049	5,560
Eswatini	0.002	0.003	285
Ethiopia	0.010	0.010	1,140
European Union		2.500	285,068
Fiji	0.003	0.004	428
Finland	0.421	0.526	60,017
France	4.427	5.535	631,110
Gabon	0.015	0.019	2,138
Gambia	0.001	0.001	143
Georgia	0.008	0.010	1,140
Germany	6.090	7.614	868,187
Ghana	0.015	0.019	2,138
Greece	0.366	0.458	52,177
Grenada	0.001	0.001	143
Guatemala	0.036	0.045	5,132
Guinea	0.003	0.004	428
Guinea-Bissau	0.001	0.001	143
Guyana	0.002	0.003	285
Haiti	0.003	0.004	428
Honduras	0.009	0.011	1,283
Hungary	0.206	0.258	29,367
Iceland	0.028	0.035	3,992
India	0.834	1.043	118,895
Indonesia	0.543	0.679	77,410
Iran (Islamic Republic of)	0.398	0.498	56,739
Iraq	0.129	0.161	18,390
Ireland	0.371	0.464	52,890

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Israel	0.490	0.613	69,854
Italy	3.307	4.134	471,444
Jamaica	0.008	0.010	1,140
Japan	8.564	10.707	1,220,878
Jordan	0.021	0.026	2,994
Kazakhstan	0.178	0.223	25,376
Kenya	0.024	0.030	3,421
Kiribati	0.001	0.001	143
Kuwait	0.252	0.315	35,925
Kyrgyzstan	0.002	0.003	285
Lao People's Democratic Republic	0.005	0.006	713
Latvia	0.047	0.059	6,700
Lebanon	0.047	0.059	6,700
Lesotho	0.001	0.001	143
Liberia	0.001	0.001	143
Libya	0.030	0.038	4,277
Liechtenstein	0.009	0.011	1,283
Lithuania	0.071	0.089	10,122
Luxembourg	0.067	0.084	9,551
Madagascar	0.004	0.005	570
Malawi	0.002	0.003	285
Malaysia	0.341	0.426	48,613
Maldives	0.004	0.005	570
Mali	0.004	0.005	570
Malta	0.017	0.021	2,424
Marshall Islands	0.001	0.001	143
Mauritania	0.002	0.003	285
Mauritius	0.011	0.014	1,568

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Mexico	1.292	1.615	184,187
Micronesia (Federated States of)	0.001	0.001	143
Monaco	0.011	0.014	1,568
Mongolia	0.005	0.006	713
Montenegro	0.004	0.005	570
Morocco	0.055	0.069	7,841
Mozambique	0.004	0.005	570
Myanmar	0.010	0.010	1,140
Namibia	0.009	0.011	1,283
Nauru	0.001	0.001	143
Nepal	0.007	0.009	998
Netherlands	1.356	1.695	193,310
New Zealand	0.291	0.364	41,485
Nicaragua	0.005	0.006	713
Niger	0.002	0.003	285
Nigeria	0.250	0.313	35,640
Niue	0.001	0.001	143
North Macedonia	0.007	0.009	998
Norway	0.754	0.943	107,490
Oman	0.115	0.144	16,394
Pakistan	0.115	0.144	16,394
Palau	0.001	0.001	143
Panama	0.045	0.056	6,415
Papua New Guinea	0.010	0.013	1,426
Paraguay	0.016	0.020	2,281
Peru	0.152	0.190	21,669
Philippines	0.205	0.256	29,225
Poland	0.802	1.003	114,333
Portugal	0.350	0.438	49,896

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Qatar	0.282	0.353	40,202
Republic of Korea	2.267	2.834	323,182
Republic of Moldova	0.003	0.004	428
Romania	0.198	0.248	28,227
Russian Federation	2.405	3.007	342,855
Rwanda	0.003	0.004	428
Saint Kitts and Nevis	0.001	0.001	143
Saint Lucia	0.001	0.001	143
Saint Vincent and the Grenadines	0.001	0.001	143
Samoa	0.001	0.001	143
San Marino	0.002	0.003	285
Sao Tome and Principe	0.001	0.001	143
Saudi Arabia	1.172	1.465	167,080
Senegal	0.007	0.009	998
Serbia	0.028	0.035	3,992
Seychelles	0.002	0.003	285
Sierra Leone	0.001	0.001	143
Singapore	0.485	0.606	69,141
Slovakia	0.153	0.191	21,812
Slovenia	0.076	0.095	10,835
Solomon Islands	0.001	0.001	143
Somalia	0.001	0.001	143
South Africa	0.272	0.340	38,776
South Sudan	0.006	0.008	855
Spain	2.146	2.683	305,932
Sri Lanka	0.044	0.055	6,273
State of Palestine	0.008	0.010	1,140
Sudan	0.010	0.010	1,140

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Suriname	0.005	0.006	713
Sweden	0.906	1.133	129,159
Switzerland	1.151	1.439	164,086
Syrian Arab Republic	0.011	0.014	1,568
Tajikistan	0.004	0.005	570
Thailand	0.307	0.384	43,766
Timor-Leste	0.002	0.003	285
Togo	0.002	0.003	285
Tonga	0.001	0.001	143
Trinidad and Tobago	0.040	0.050	5,702
Tunisia	0.025	0.031	3,564
Turkey	1.371	1.714	195,449
Turkmenistan	0.033	0.041	4,704
Tuvalu	0.001	0.001	143
Uganda	0.008	0.010	1,140
Ukraine	0.057	0.071	8,126
United Arab Emirates	0.616	0.770	87,817
United Kingdom of Great Britain and Northern Ireland	4.567	5.710	651,069
United Republic of Tanzania	0.010	0.010	1,140
Uruguay	0.087	0.109	12,403
Uzbekistan	0.032	0.040	4,562
Vanuatu	0.001	0.001	143
Venezuela (Bolivarian Republic of)	0.728	0.910	103,783
Viet Nam	0.077	0.096	10,977
Yemen	0.010	0.010	1,140
Zambia	0.009	0.011	1,283
Zimbabwe	0.005	0.006	713
Total	78.010	100.000	11,402,700

Table 8
Contributions to the Trust Fund for the Cartagena Protocol on Biosafety for 2021

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Afghanistan	0.007	0.010	231
Albania	0.008	0.011	264
Algeria	0.138	0.197	4,557
Angola	0.010	0.010	231
Antigua and Barbuda	0.002	0.003	66
Armenia	0.007	0.010	231
Austria	0.677	0.967	22,358
Azerbaijan	0.049	0.070	1,618
Bahamas	0.018	0.026	594
Bahrain	0.050	0.071	1,651
Bangladesh	0.010	0.010	231
Barbados	0.007	0.010	231
Belarus	0.049	0.070	1,618
Belgium	0.821	1.173	27,113
Belize	0.001	0.001	33
Benin	0.003	0.004	99
Bhutan	0.001	0.001	33
Bolivia (Plurinational State of)	0.016	0.023	528
Bosnia and Herzegovina	0.012	0.017	396
Botswana	0.014	0.020	462
Brazil	2.948	4.212	97,356
Bulgaria	0.046	0.066	1,519
Burkina Faso	0.003	0.004	99
Burundi	0.001	0.001	33
Cabo Verde	0.001	0.001	33
Cambodia	0.006	0.009	198
Cameroon	0.013	0.019	429
Central African Republic	0.001	0.001	33

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Chad	0.004	0.006	132
China	12.005	17.153	396,458
Colombia	0.288	0.412	9,511
Comoros	0.001	0.001	33
Congo	0.006	0.009	198
Costa Rica	0.062	0.089	2,048
Côte d'Ivoire	0.013	0.019	429
Croatia	0.077	0.110	2,543
Cuba	0.080	0.114	2,642
Cyprus	0.036	0.051	1,189
Czechia	0.311	0.444	10,271
Democratic People's Republic of Korea	0.006	0.009	198
Democratic Republic of the Congo	0.010	0.010	231
Denmark	0.554	0.792	18,296
Djibouti	0.001	0.001	33
Dominica	0.001	0.001	33
Dominican Republic	0.053	0.076	1,750
Ecuador	0.080	0.114	2,642
Egypt	0.186	0.266	6,143
El Salvador	0.012	0.017	396
Eritrea	0.001	0.001	33
Estonia	0.039	0.056	1,288
Eswatini	0.020	0.029	660
Ethiopia	0.010	0.010	231
European Union		2.500	57,783
Fiji	0.003	0.004	99
Finland	0.421	0.602	13,903
France	4.427	6.325	146,199

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Gabon	0.015	0.021	495
Gambia	0.001	0.001	33
Georgia	0.008	0.011	264
Germany	6.090	8.702	201,118
Ghana	0.015	0.021	495
Greece	0.366	0.523	12,087
Grenada	0.001	0.001	33
Guatemala	0.036	0.051	1,189
Guinea	0.003	0.004	99
Guinea-Bissau	0.001	0.001	33
Guyana	0.002	0.003	66
Honduras	0.009	0.013	297
Hungary	0.206	0.294	6,803
India	0.834	1.192	27,542
Indonesia	0.543	0.776	17,932
Iran (Islamic Republic of)	0.398	0.569	13,144
Iraq	0.129	0.184	4,260
Ireland	0.371	0.530	12,252
Italy	3.307	4.725	109,212
Jamaica	0.008	0.011	264
Japan	8.564	12.236	282,821
Jordan	0.021	0.030	694
Kazakhstan	0.178	0.254	5,878
Kenya	0.024	0.034	793
Kiribati	0.001	0.001	33
Kuwait	0.252	0.360	8,322
Kyrgyzstan	0.002	0.003	66
Lao People's Democratic Republic	0.005	0.007	165

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Latvia	0.047	0.067	1,552
Lebanon	0.047	0.067	1,552
Lesotho	0.001	0.001	33
Liberia	0.001	0.001	33
Libya	0.030	0.043	991
Lithuania	0.071	0.101	2,345
Luxembourg	0.067	0.096	2,213
Madagascar	0.004	0.006	132
Malawi	0.002	0.003	66
Malaysia	0.341	0.487	11,261
Maldives	0.004	0.006	132
Mali	0.004	0.006	132
Malta	0.017	0.024	561
Marshall Islands	0.001	0.001	33
Mauritania	0.002	0.003	66
Mauritius	0.011	0.016	363
Mexico	1.292	1.846	42,668
Mongolia	0.005	0.007	165
Montenegro	0.004	0.006	132
Morocco	0.055	0.079	1,816
Mozambique	0.004	0.006	132
Myanmar	0.010	0.010	231
Namibia	0.009	0.013	297
Nauru	0.001	0.001	33
Netherlands	1.356	1.937	44,781
New Zealand	0.291	0.416	9,610
Nicaragua	0.005	0.007	165
Niger	0.002	0.003	66

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Nigeria	0.250	0.357	8,256
Niue	0.001	0.001	33
North Macedonia	0.007	0.010	231
Norway	0.754	1.077	24,900
Oman	0.115	0.164	3,798
Pakistan	0.115	0.164	3,798
Palau	0.001	0.001	33
Panama	0.045	0.064	1,486
Papua New Guinea	0.010	0.014	330
Paraguay	0.016	0.023	528
Peru	0.152	0.217	5,020
Philippines	0.205	0.293	6,770
Poland	0.802	1.146	26,486
Portugal	0.350	0.500	11,559
Qatar	0.282	0.403	9,313
Republic of Korea	2.267	3.239	74,866
Republic of Moldova	0.003	0.004	99
Romania	0.198	0.283	6,539
Rwanda	0.003	0.004	99
Saint Kitts and Nevis	0.001	0.001	33
Saint Lucia	0.001	0.001	33
Saint Vincent and the Grenadines	0.001	0.001	33
Samoa	0.001	0.001	33
Saudi Arabia	1.172	1.675	38,705
Senegal	0.007	0.010	231
Serbia	0.028	0.040	925
Seychelles	0.002	0.003	66
Sierra Leone	0.001	0.001	33
Slovakia	0.153	0.219	5,053
Slovenia	0.076	0.109	2,510

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Solomon Islands	0.001	0.001	33
Somalia	0.001	0.001	33
South Africa	0.272	0.389	8,983
Spain	2.146	3.066	70,870
Sri Lanka	0.044	0.063	1,453
State of Palestine	0.008	0.011	264
Sudan	0.010	0.010	231
Suriname	0.005	0.007	165
Sweden	0.906	1.295	29,920
Switzerland	1.151	1.645	38,011
Syrian Arab Republic	0.011	0.016	363
Tajikistan	0.004	0.006	132
Thailand	0.307	0.439	10,138
Togo	0.002	0.003	66
Tonga	0.001	0.001	33
Trinidad and Tobago	0.040	0.057	1,321
Tunisia	0.025	0.036	826
Turkey	1.371	1.959	45,276
Turkmenistan	0.033	0.047	1,090
Uganda	0.008	0.010	231
Ukraine	0.057	0.081	1,882
United Arab Emirates	0.616	0.880	20,343
United Kingdom of Great Britain and Northern Ireland	4.567	6.525	150,822
United Republic of Tanzania	0.010	0.010	231
Uruguay	0.087	0.124	2,873
Uzbekistan	0.032	0.046	1,057
Venezuela (Bolivarian Republic of)	0.728	1.040	24,042
Viet Nam	0.077	0.110	2,543

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2021
Yemen	0.010	0.010	231
Zambia	0.009	0.013	297
Zimbabwe	0.005	0.007	165
Total	68.263	100.000	2,311,300

Table 9
Contributions to the Trust Fund for the Nagoya Protocol on Access and Benefit-sharing for 2021

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2020
Afghanistan	0.007	0.012	205
Albania	0.008	0.014	234
Angola	0.010	0.010	170
Antigua and Barbuda	0.002	0.003	58
Argentina	0.915	1.579	26,758
Austria	0.677	1.168	19,798
Belarus	0.049	0.085	1,433
Belgium	0.821	1.416	24,009
Benin	0.003	0.005	88
Bhutan	0.001	0.002	29
Bolivia (Plurinational State of)	0.016	0.028	468
Botswana	0.014	0.024	409
Bulgaria	0.046	0.079	1,345
Burkina Faso	0.003	0.005	88
Burundi	0.001	0.002	29
Cambodia	0.006	0.010	175
Cameroon	0.013	0.022	380
Central African Republic	0.001	0.002	29
Chad	0.004	0.007	117
China	12.005	20.712	351,076
Comoros	0.001	0.002	29
Congo	0.006	0.010	175
Côte d'Ivoire	0.013	0.022	380
Croatia	0.077	0.133	2,252
Cuba	0.080	0.138	2,340
Czechia	0.311	0.537	9,095
Democratic Republic of Korea	0.006	0.010	175
Democratic Republic of the Congo	0.010	0.010	170

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2020
Denmark	0.554	0.956	16,201
Djibouti	0.001	0.002	29
Dominican Republic	0.053	0.091	1,550
Ecuador	0.080	0.138	2,340
Egypt	0.186	0.321	5,439
Eritrea	0.001	0.002	29
Estonia	0.039	0.067	1,141
Eswatini	0.002	0.003	58
Ethiopia	0.010	0.010	170
European Union		2.500	42,375
Fiji	0.003	0.005	88
Finland	0.421	0.726	12,312
France	4.427	7.638	129,464
Gabon	0.015	0.026	439
Gambia	0.001	0.002	29
Germany	6.090	10.507	178,097
Ghana	0.015	0.026	439
Greece	0.366	0.631	10,703
Guatemala	0.036	0.062	1,053
Guinea	0.003	0.005	88
Guinea-Bissau	0.001	0.002	29
Guyana	0.002	0.003	58
Honduras	0.009	0.016	263
Hungary	0.206	0.355	6,024
India	0.834	1.439	24,390
Indonesia	0.543	0.937	15,880
Japan	8.564	14.776	250,447
Jordan	0.021	0.036	614

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2020
Kazakhstan	0.178	0.307	5,205
Kenya	0.024	0.041	702
Kuwait	0.252	0.435	7,370
Kyrgyzstan	0.002	0.003	58
Lao People's Democratic Republic	0.005	0.009	146
Lebanon	0.047	0.081	1,374
Lesotho	0.001	0.002	29
Liberia	0.001	0.002	29
Luxembourg	0.067	0.116	1,959
Madagascar	0.004	0.007	117
Malawi	0.002	0.003	58
Malaysia	0.341	0.588	9,972
Maldives	0.004	0.007	117
Mali	0.004	0.007	117
Malta	0.017	0.029	497
Marshall Islands	0.001	0.002	29
Mauritania	0.002	0.003	58
Mauritius	0.011	0.019	322
Mexico	1.292	2.229	37,783
Micronesia (Federated States of)	0.001	0.002	29
Mongolia	0.005	0.009	146
Montenegro	0.004	0.007	117
Mozambique	0.004	0.007	117
Myanmar	0.010	0.010	170
Namibia	0.009	0.016	263
Nepal	0.007	0.012	205
Netherlands	1.356	2.340	39,655
Nicaragua	0.005	0.009	146
Niger	0.002	0.003	58

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2020
Norway	0.754	1.301	22,050
Oman	0.115	0.198	3,363
Pakistan	0.115	0.198	3,363
Palau	0.001	0.002	29
Panama	0.045	0.078	1,316
Peru	0.152	0.262	4,445
Philippines	0.205	0.354	5,995
Portugal	0.350	0.604	10,235
Qatar	0.282	0.487	8,247
Republic of Korea	2.267	3.911	66,296
Republic of Moldova	0.003	0.005	88
Romania	0.198	0.342	5,790
Rwanda	0.003	0.005	88
Saint Kitts and Nevis	0.001	0.002	29
Samoa	0.001	0.002	29
Sao Tome and Principe	0.001	0.002	29
Senegal	0.007	0.010	170
Serbia	0.028	0.048	819
Seychelles	0.002	0.003	58
Sierra Leone	0.001	0.002	29
Slovakia	0.153	0.264	4,474
Solomon Islands	0.001	0.002	29
South Africa	0.272	0.469	7,954
Spain	2.146	3.703	62,758
Sudan	0.010	0.010	170
Sweden	0.906	1.563	26,495
Switzerland	1.151	1.986	33,660
Syrian Arab Republic	0.011	0.019	322

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as of 1 Jan 2020
Tajikistan	0.004	0.007	117
Togo	0.002	0.003	58
Tonga	0.001	0.002	29
Tuvalu	0.001	0.002	29
Uganda	0.008	0.010	170
United Arab Emirates	0.616	1.063	18,014
United Kingdom of Great Britain and Northern Ireland	4.567	7.880	133,565
United Republic of Tanzania	0.010	0.010	170
Uruguay	0.087	0.150	2,544
Vanuatu	0.001	0.002	29
Venezuela (Bolivarian Republic of)	0.728	1.256	21,290
Viet Nam	0.077	0.133	2,252
Zambia	0.009	0.016	263
Zimbabwe	0.005	0.009	146
Total	56.540	100.000	1,695,000