



Convention on Biological Diversity

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Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety Eleventh meeting

Cali, Colombia, 21 October–1 November 2024]

Agenda item 6

Administration of the Protocol and budget for the trust funds

Administration of the Protocol and budget for the trust funds*

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;
2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72:15:13 for the biennium 2025-2026;
3. *Approves* a core (BG) programme budget for the Cartagena Protocol of xx United States dollars for the year 2025 and of xx United States dollars for the year 2026, representing 15 per cent of the integrated budget of xx United States dollars for the year 2025 and xx United States dollars for the year 2026 for the Convention and the Protocols, for the purposes listed in tables 1a and 1b below;
4. In the circumstance that no availability at the International Civil Aviation can be identified to convene the meetings of the subsidiary bodies during the biennium 2025-2026, also approves an additional programme budget not exceeding US\$ 28,975 for 2025 and 28,975 dollars for 2026, representing 15 per cent of the additional integrated budget of 193,168 dollars for the year 2025 and 193,168 dollars for the year 2026 for the Convention and its Protocols. The additional programme budget will be drawn from the unspent balances of the General Trust Fund for the Core Programme Budget for the Cartagena Protocol.
5. *Adopts* the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations,¹ as contained in table 2 of the present decision;
6. *Notes with concern* that a number of Parties to the Cartagena Protocol had not paid their 2023 and prior years' contributions to the General Trust Fund for the Core Programme Budget for the Cartagena Protocol, that some Parties had never paid their contributions and that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations,² credit loss allowances of US\$ 583,172 for the Cartagena Protocol were estimated at the end of 2023 and deducted from the fund balance, and can therefore not be used for the benefit of all the respective Parties, and requests the United

* The present document is being issued without formal editing.

¹ As per General Assembly resolution 76/238.

² See General Assembly resolution 60/283, sect. IV.

Nations Environment Programme to accept contributions from all Parties to the Convention and the Protocols in a timely manner;

7. *Decides to apply, mutatis mutandis, paragraphs 5 to 7, 9 to 19 and 21 to 43 of decision 16/-- of the Conference of the Parties.*

Object of expenditure (Thousands of United States dollars)	2025	2026	Total 2025-2026
Staff costs	13 301.0	13 862.7	27 163.7
General temporary assistance	100.0	100.0	200.0
Bureau meetings	161.5	176.8	338.3
Expert meetings	175.0	205.0	380.0
Meetings of intergovernmental bodies	2 274.6	2 700.9	4 975.5
Consultants	75.0	75.0	150.0
Structural review	250.0	-	250.0
Official travel	400.0	450.0	850.0
Rent and associated costs	1 462.6	1 476.6	2 939.2
Training	5.0	5.0	10.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	100.0	100.0	200.0
Translation of CHM websites	65.0	65.0	130.0
I. Sub-total	19 161.3	20 008.6	39 170.0
II. Programme Support (13 per cent)	2 491.0	2 601.1	5 092.1
Sub-total (I+II)	21 652.3	22 609.8	44 262.0
III. Working capital reserve	29 763	143 620	173 384
Grand Total (I+II+III)	21 682.0	22 753.4	44,435.4
Cartagena Protocol share of the integrated budget (15%)	3 247.8	3 391.5	6 639.3
Less contributions from host country	(247.9)	(250.3)	(498.2)
Less use of reserves	(71.3)	(28.9)	(100.2)
Net total to be shared by Parties	2 928.6	3 112.2	6 040.8

**Meetings funded from the core budget*

- Thirteenth meeting of the Ad Hoc Working Group on Article 8(j) and Related Provisions
- Twenty-seventh and twenty-eight meetings of the Subsidiary Body on Scientific Technical and Technological Advice
- Sixth meeting of the Subsidiary Body on Implementation
- Seventeenth meeting of the Conference of the Parties to the Convention / Twelfth meeting of the Parties to the Cartagena Protocol / Sixth meeting of the Parties to the Nagoya Protocol held concurrently

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Afghanistan	0.006	0.008	248	265	514
Albania	0.008	0.011	331	354	685
Algeria	0.109	0.154	4,513	4,822	9,336
Angola	0.010	0.010	293	313	607
Antigua and Barbuda	0.002	0.003	83	88	171
Armenia	0.007	0.010	290	310	600
Austria	0.679	0.959	28,115	30,039	58,154
Azerbaijan	0.030	0.042	1,242	1,327	2,569
Bahamas	0.019	0.027	787	841	1,627
Bahrain	0.054	0.076	2,236	2,389	4,625
Bangladesh	0.010	0.010	293	313	607
Barbados	0.008	0.011	331	354	685
Belarus	0.041	0.058	1,698	1,814	3,512
Belgium	0.828	1.169	34,285	36,631	70,916
Belize	0.001	0.001	41	44	86
Benin	0.005	0.007	207	221	428
Bhutan	0.001	0.001	41	44	86
Bolivia (Plurinational State of)	0.019	0.027	787	841	1,627
Bosnia and Herzegovina	0.012	0.017	497	531	1,028
Botswana	0.015	0.021	621	664	1,285
Brazil	2.013	2.842	83,352	89,055	172,408
Bulgaria	0.056	0.079	2,319	2,477	4,796
Burkina Faso	0.004	0.006	166	177	343
Burundi	0.001	0.001	41	44	86
Cabo Verde	0.001	0.001	41	44	86
Cambodia	0.007	0.010	290	310	600
Cameroon	0.013	0.018	538	575	1,113
Central African Republic	0.001	0.001	41	44	86
Chad	0.003	0.004	124	133	257
China	15.254	21.535	631,622	674,839	1,306,461
Colombia	0.246	0.347	10,186	10,883	21,069
Comoros	0.001	0.001	41	44	86
Congo	0.005	0.007	207	221	428
Costa Rica	0.069	0.097	2,857	3,053	5,910
Cote d'Ivoire	0.022	0.031	911	973	1,884
Croatia	0.091	0.128	3,768	4,026	7,794
Cuba	0.095	0.134	3,934	4,203	8,136
Cyprus	0.036	0.051	1,491	1,593	3,083
Czechia	0.340	0.480	14,078	15,042	29,120
Democratic People's Republic of Korea	0.005	0.007	207	221	428
Democratic Republic of the Congo	0.010	0.010	293	313	607
Denmark	0.553	0.781	22,898	24,465	47,363
Djibouti	0.001	0.001	41	44	86
Dominica	0.001	0.001	41	44	86
Dominican Republic	0.067	0.095	2,774	2,964	5,738
Ecuador	0.077	0.109	3,188	3,406	6,595
Egypt	0.139	0.196	5,756	6,149	11,905

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
El Salvador	0.013	0.018	538	575	1,113
Eritrea	0.001	0.001	41	44	86
Estonia	0.044	0.062	1,822	1,947	3,768
Eswatini	0.002	0.003	83	88	171
Ethiopia	0.010	0.010	293	313	607
European Union		2.500	73,326	78,344	151,670
Fiji	0.004	0.006	166	177	343
Finland	0.417	0.589	17,267	18,448	35,715
France	4.318	6.096	178,795	191,029	369,824
Gabon	0.013	0.018	538	575	1,113
Gambia	0.001	0.001	41	44	86
Georgia	0.008	0.011	331	354	685
Germany	6.111	8.627	253,038	270,351	523,389
Ghana	0.024	0.034	994	1,062	2,056
Greece	0.325	0.459	13,457	14,378	27,835
Grenada	0.001	0.001	41	44	86
Guatemala	0.041	0.058	1,698	1,814	3,512
Guinea	0.003	0.004	124	133	257
Guinea-Bissau	0.001	0.001	41	44	86
Guyana	0.004	0.006	166	177	343
Honduras	0.009	0.013	373	398	771
Hungary	0.228	0.322	9,441	10,087	19,528
India	1.044	1.474	43,229	46,187	89,416
Indonesia	0.549	0.775	22,732	24,288	47,020
Iran (Islamic Republic of)	0.371	0.524	15,362	16,413	31,775
Iraq	0.128	0.181	5,300	5,663	10,963
Ireland	0.439	0.620	18,178	19,421	37,599
Italy	3.189	4.502	132,047	141,082	273,129
Jamaica	0.008	0.011	331	354	685
Japan	8.033	11.340	332,622	355,381	688,003
Jordan	0.022	0.031	911	973	1,884
Kazakhstan	0.133	0.188	5,507	5,884	11,391
Kenya	0.030	0.042	1,242	1,327	2,569
Kiribati	0.001	0.001	41	44	86
Kuwait	0.234	0.330	9,689	10,352	20,041
Kyrgyzstan	0.002	0.003	83	88	171
Lao People's Democratic Republic	0.007	0.010	290	310	600
Latvia	0.050	0.071	2,070	2,212	4,282
Lebanon	0.036	0.051	1,491	1,593	3,083
Lesotho	0.001	0.001	41	44	86
Liberia	0.001	0.001	41	44	86
Libya	0.018	0.025	745	796	1,542
Lithuania	0.077	0.109	3,188	3,406	6,595
Luxembourg	0.068	0.096	2,816	3,008	5,824
Madagascar	0.004	0.006	166	177	343
Malawi	0.002	0.003	83	88	171
Malaysia	0.348	0.491	14,410	15,396	29,805
Maldives	0.004	0.006	166	177	343
Mali	0.005	0.007	207	221	428
Malta	0.019	0.027	787	841	1,627

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Marshall Islands	0.001	0.001	41	44	86
Mauritania	0.002	0.003	83	88	171
Mauritius	0.019	0.027	787	841	1,627
Mexico	1.221	1.724	50,558	54,017	104,575
Mongolia	0.004	0.006	166	177	343
Montenegro	0.004	0.006	166	177	343
Morocco	0.055	0.078	2,277	2,433	4,711
Mozambique	0.004	0.006	166	177	343
Myanmar	0.010	0.010	293	313	607
Namibia	0.009	0.013	373	398	771
Nauru	0.001	0.001	41	44	86
Netherlands (Kingdom of the)	1.377	1.944	57,017	60,919	117,936
New Zealand	0.309	0.436	12,795	13,670	26,465
Nicaragua	0.005	0.007	207	221	428
Niger	0.003	0.004	124	133	257
Nigeria	0.182	0.257	7,536	8,052	15,588
Niue	0.010	0.010	293	313	607
North Macedonia	0.007	0.010	290	310	600
Norway	0.679	0.959	28,115	30,039	58,154
Oman	0.111	0.157	4,596	4,911	9,507
Pakistan	0.114	0.161	4,720	5,043	9,764
Palau	0.001	0.001	41	44	86
Panama	0.090	0.127	3,727	3,982	7,708
Papua New Guinea	0.010	0.014	414	442	856
Paraguay	0.026	0.037	1,077	1,150	2,227
Peru	0.163	0.230	6,749	7,211	13,960
Philippines	0.212	0.299	8,778	9,379	18,157
Poland	0.837	1.182	34,658	37,029	71,687
Portugal	0.353	0.498	14,617	15,617	30,233
Qatar	0.269	0.380	11,138	11,901	23,039
Republic of Korea	2.574	3.634	106,582	113,874	220,456
Republic of Moldova	0.005	0.007	207	221	428
Romania	0.312	0.440	12,919	13,803	26,722
Rwanda	0.003	0.004	124	133	257
Saint Kitts and Nevis	0.002	0.003	83	88	171
Saint Lucia	0.002	0.003	83	88	171
Saint Vincent and the Grenadines	0.001	0.001	41	44	86
Samoa	0.001	0.001	41	44	86
Saudi Arabia	1.184	1.671	49,026	52,380	101,406
Senegal	0.007	0.010	290	310	600
Serbia	0.032	0.045	1,325	1,416	2,741
Seychelles	0.002	0.003	83	88	171
Sierra Leone	0.001	0.001	41	44	86
Slovakia	0.155	0.219	6,418	6,857	13,275
Slovenia	0.079	0.112	3,271	3,495	6,766
Solomon Islands	0.001	0.001	41	44	86
Somalia	0.001	0.001	41	44	86
South Africa	0.244	0.344	10,103	10,795	20,898
Spain	2.134	3.013	88,362	94,408	182,771

Member Country	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contributions per 1 Jan 2025	Contributions per 1 Jan 2026	Total 2025-2026
Sri Lanka	0.045	0.064	1,863	1,991	3,854
State of Palestine	0.011	0.016	455	487	942
Sudan	0.010	0.010	293	313	607
Suriname	0.003	0.004	124	133	257
Sweden	0.871	1.230	36,065	38,533	74,599
Switzerland	1.134	1.601	46,955	50,168	97,124
Syrian Arab Republic	0.009	0.013	373	398	771
Tajikistan	0.003	0.004	124	133	257
Thailand	0.368	0.520	15,238	16,280	31,518
Togo	0.002	0.003	83	88	171
Tonga	0.001	0.001	41	44	86
Trinidad and Tobago	0.037	0.052	1,532	1,637	3,169
Tunisia	0.019	0.027	787	841	1,627
Turkey	0.845	1.193	34,989	37,383	72,372
Turkmenistan	0.034	0.048	1,408	1,504	2,912
Uganda	0.010	0.010	293	313	607
Ukraine	0.056	0.079	2,319	2,477	4,796
United Arab Emirates	0.635	0.896	26,293	28,092	54,386
United Kingdom of Great Britain and Northern Ireland	4.375	6.176	181,155	193,551	374,706
United Republic of Tanzania	0.010	0.010	293	313	607
Uruguay	0.092	0.130	3,809	4,070	7,880
Uzbekistan	0.027	0.038	1,118	1,194	2,312
Venezuela (Bolivarian Republic of)	0.175	0.247	7,246	7,742	14,988
Viet Nam	0.093	0.131	3,851	4,114	7,965
Yemen	0.008	0.010	293	313	607
Zambia	0.008	0.010	293	313	607
Zimbabwe	0.007	0.010	290	310	600
Total	69.092	100	2,933,053	3,133,740	6,066,793