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CONFERENCE OF THE
PARTIES TO THE
CONVENTION ON
BIOLOGICAL DIVERSITY
Fifteenth meeting (Part I)
Item 7 of the provisional
agenda*
Kunming, China, 11-15 October
2021

CONFERENCE OF THE
PARTIES TO THE
CONVENTION ON
BIOLOGICAL DIVERSITY
SERVING AS THE
MEETING OF THE PARTIES
TO THE CARTAGENA
PROTOCOL ON
BIOSAFETY
Tenth meeting (Part I)
Item 6 of the provisional
agenda**
Kunming, China, 11-15 October
2021

CONFERENCE OF THE PARTIES
TO THE CONVENTION ON
BIOLOGICAL DIVERSITY
SERVING AS THE MEETING OF
THE PARTIES TO THE NAGOYA
PROTOCOL ON ACCESS TO
GENETIC RESOURCES AND THE
FAIR AND EQUITABLE SHARING
OF BENEFITS ARISING FROM
THEIR UTILIZATION
Fourth meeting (Part I)
Item 6 of the provisional agenda***
Kunming, China, 11-15 October 2021

PROPOSED INTERIM BUDGET FOR THE PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING FOR THE YEAR 2022

Note by the Executive Secretary

1. The fifteenth meeting of the Conference of the Parties, the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol have been delayed as a result of the COVID-19 pandemic and the concomitant restrictions on travel and the holding of large gatherings in most parts of the world. As the meetings had already been rescheduled twice, it was decided, in order to maintain political momentum, to hold the meetings in two parts. Accordingly, the first part (Part I) of the meetings will be held from 11 to 15 October 2021, mostly in a virtual setting. The representatives of Parties and observers would be invited to participate in Part I online. Heads of State and Government would also be invited to attend, virtually, a high-level segment to express their political will and commitment. Officials of Governments and representatives of United Nations and other relevant international organizations already stationed in China would be invited to attend in person in Kunming, China. The second part (Part II) of the meetings is intended to be held in person and is scheduled for the period from 25 April to 8 May 2022 in Kunming, China.
2. This spacing of the meetings in two parts would allow the subsidiary bodies to complete their work, including the finalization of the draft post-2020 global biodiversity framework for consideration at Part II of the meetings. Pending the outcome of these meetings, alternative funding arrangements will be needed

* CBD/COP/15/1/[Rev.1](#).

** CBD/CP/MOP/10/1/[Rev.1](#).

*** CBD/NP/MOP/4/1/[Rev.1](#).

to allow for the continued operations of the Convention beyond 31 December 2021, including the functioning of the Secretariat and the convening of meetings rescheduled to 2022.

3. The Bureau of the Conference of the Parties has considered this matter and has proposed that, on an exceptional basis, the Parties consider and approve, during Part I of the meetings, an interim budget for 2022, while the ordinary or the full budget for 2023-2024 would be considered during Part II of the meetings, in Kunming in 2022. The Executive Secretary has accordingly prepared an interim budget for 2022, as contained herein.

4. The present document is divided into five sections. Section I addresses the income and budget performance for the biennium 2019-2020 and for 2021. In section II, the Secretariat submits a proposal for an interim integrated budget to provide for the continued operations of the Convention and the Protocols, including the Secretariat, during the year 2022 pending the adoption of a budget for the biennium 2023-2024. Draft decisions for the consideration of the Conference of the Parties and the Conference of the Parties serving as the meetings of the Parties to the Cartagena and Nagoya Protocols are provided in sections III, IV and V.

5. It is understood that Part II of the fifteenth meeting of the Conference of the Parties and the concurrent meetings of the Parties to the Protocols would consider the full results-based budget for the biennium 2023-2024, or for such other period as may be decided by the Conference of the Parties and the Conference of the Parties serving as the meetings of the Parties to the Protocols, in line with the financial rules.¹ As such, the interim budget has been limited in scope to merely cover the most imminent operational requirements for the Convention and the Protocols, which include the preparation and convening of Part II of the fifteenth meeting of the Conference of the Parties and other meetings rescheduled for 2022.

I. SUMMARY OF INCOME AND BUDGET PERFORMANCE FOR THE BIENNIUM 2019-2020

A. Income

1. 2019-2020 approved budget

6. In decision 14/37, CP-9/16 and NP-3-16, the Conference of the Parties and the Conference of the Parties serving as the meetings of the Parties to the Protocols, respectively, approved an integrated core budget of US\$ 18,948,900 for the year 2019 and US\$ 19,895,200 for the year 2020, i.e. US\$ 38,844,100 for the biennium. After the deduction of savings from the prior period and the contribution of the host country, the total assessed contributions for 2019 and 2020 amounted to US\$ 32,984,700 for the biennium. The assessed contributions of the new Parties to the Protocols in 2019 and 2020 (17 countries ratified the Nagoya Protocol and 2 countries became Parties to the Cartagena Protocol) amount to US\$ 94,000. Thus, the total assessment of contributions is US\$ 33,078,700, comprising US\$ 16,045,000 for 2019 and US\$ 17,033,700 for 2020. For the biennium 2019-2020, the Secretariat has received, as at 30 June 2021, contributions totalling US\$ 29,852,600.

7. The collection rate to date for 2019 and 2020, respectively, is 93.50 per cent and 87.18 per cent, giving an overall collection rate for the biennium of 90.25 per cent. The payments of the assessed contributions for 2020 are lower than usual, which is likely due to various causes related to the COVID-19 pandemic.

¹ Financial rules for the administration of the Trust Fund for the Convention on Biological Diversity (decision [I/6](#), annex I).

Overall status of assessed contributions for the biennium 2019-2020
(Thousands of United States dollars)

<i>Funding source</i>	<i>Resources</i>
Approved interim budget	38,844.1
Host country	-2,652.8
Savings from prior year	-3,206.6
Additional party to the Nagoya Protocol	94.0
Total assessment	33,078.7
Amount received as of 30 June 2021	29,852.6
Unpaid balance	3,226.1
Collection rate	90.25%

2. 2021 approved interim budget

8. In decision EM-2/3 the Conference of the Parties at its second extraordinary meeting approved an interim budget of US\$ 16,772,600 for the year 2021. After the deduction of savings from the prior period and the contribution of the host country, the total assessed contributions for 2021 amounted to US\$ 14,887,500. The assessed contribution of the new Party to the Nagoya Protocol in 2021 amount to US\$ 45,200. For 2021, the Secretariat has received, as at 30 June 2021, contributions totalling US\$ 9,946,900. The collection rate for 2021, as at 30 June 2021, is 66.81 per cent.

Overall status of assessed contributions for 2021
(Thousands of United States dollars)

<i>Funding source</i>	<i>Resources</i>
Approved interim budget	16,772.6
Host country	-1,534.8
Savings from prior year	-395.5
Additional Party to the Nagoya Protocol	45.2
Total assessment	14,887.5
Amount received as of 30 June 2021	9,946.9
Unpaid balance	4,940.6
Collection rate	66.81%

B. Budget performance

9. As shown in table 2 below, a total amount of US\$ 1,778,850 is projected to be spent as at 31 December 2021 in relation to carry-over from the 2019-2020 approved budget. The projected expenditure does not include the costs of the fifteenth meeting of the Conference of the Parties, the tenth meeting of the Parties to the Cartagena Protocol or the fourth meeting of the Parties to the Nagoya Protocol, which are planned to be convened in April/May 2022.

10. Table 3 below reflects a projected expenditure of US\$ 15,039,400 as at 31 December 2021 in relation to the approved interim budget for 2021.

11. In decision [EM-2/1](#), the Conference of the Parties at its second extraordinary meeting authorized the carry-over, from the 2019-2020 approved budget (line I), of an amount of US\$ 2,842,200 to cover the costs

of the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and the fifteenth meeting of the Conference of the Parties to the Convention, which were planned to be held during 2021. The second extraordinary meeting of the Conference of the Parties also approved an additional amount of US\$ 271,800 in the interim budget for 2021 to finance the virtual information, preparatory, regional groups and opening meetings for the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the third meeting of the Subsidiary Body on Implementation. As at 30 June 2021, a total expenditure of US\$ 2,535,400 was incurred in 2019, 2020 and 2021 for meetings in line I across both the 2019-2020 budget and the 2021 interim budget. Therefore, the budgetary provisions for meetings of US\$ 3,688,000 and US\$ 271,800 as approved, respectively, by the Conference of the Parties at its fourteenth meeting and at its second extraordinary meeting, are expected to be overspent by the end of 2022 by US\$ 441,000 (about 11 per cent). Furthermore, additional funds will be required to complement the generous contribution of the Government of Switzerland for the resumed meetings of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and the third meeting of Working Group on the Post-2020 Global Biodiversity Framework, which will be held in Geneva in January 2022. These additional costs are estimated at US\$ 951,000 and will cover costs for interpretation, translation and the virtual platform. The table below summarizes the expenses incurred for meetings and the funding requirements for the resumed sessions as well as the fifteenth meeting of the Conference of the Parties and the related meetings of the Parties to the Protocols in 2022.

Table 1
Expenses incurred for meetings and funding requirements for the resumed sessions, the fifteenth meeting of the Conference of the Parties and the related meetings of the Parties to the Protocols in 2022

<i>Total costs under line I (meetings)- 30 June 2021 (2019-2020 budget and 2021 interim budget)</i>	<i>Costs (Thousands of United States dollars)</i>
SBSTTA-23	316.0
Art8J-10	280.0
SBSTTA-24 and SBI-3 (virtual sessions, including formal, informal and special sessions)	1,939.4
Total costs as of 30 June 2021 (exclusive of WG2020*) (A)	2,535.4
Available budget (B):	
2019-2020 budget: \$3,688,000	4,013.4
2021 interim budget: \$271,800	
Voluntary contributions from the Governments of Canada and United Kingdom: \$53,637	
Resource requirements in 2022 (C)	
Resumed SBSTTA-24/SBI-3/WG2020-3: \$951,000	2,870.0
COP-15/BS-MOP-10/NP-MOP-4: \$1,919,000	
Additional resources required for meetings which are planned in 2022 ((A+C)-B)	1,392

* Note that the costs of Working Group on the Post-2020 Global Biodiversity Framework incurred to date are charged to a separate budget line as provided for in the budget approved at the fourteenth meeting of the Conference of the Parties.

Table 2
Status of the 2019-2020 approved carry-over budget by object of expenditure
(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>Carry-over budget</i>	<i>Total expenditure (31-12-2021)</i>	<i>Variance</i>
A. Staff costs			
B. Bureau meetings	165.0	0.0	165.0

<i>Object of expenditure</i>	<i>Carry-over budget</i>	<i>Total expenditure (31-12-2021)</i>	<i>Variance</i>
C. Travel on official business			
D. Consultants/subcontractors			
E. Public awareness material/communications			
F. Temporary assistance/overtime			
G. Training			
H. Translation of CHM website/website projects			
I. Meetings	2,842.2	1,364.2	1,478
J. Expert meetings	150.0	0.0	150.0
K. Extraordinary meetings on post-2020	210.0	210.0	0.0
L. Rent and associated costs			
M. General operating expenses			
Subtotal (I)	3,367.2	1,574.2	1,793
II. Programme support costs (13%)	437.7	204.65	233.09
Subtotal (I + II)	3,804.9	1,778.85	2,026.09
III. Working capital reserve			0.0
Grand-Total (I + II + III)	3,804.9	1,778.85	2,026.09

Table 3
Actual and projected expenditure on the 2021 approved interim budget by object of expenditure as of 31 December 2021
(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>Total approved budget</i>	<i>Total expected expenditure</i>	<i>Variance</i>
A. Staff costs	11,936.8	10,312.6	1,624.2
B. Bureau meetings			
C. Travel on official business	275.0	20.0	255.0
D. Consultants/subcontractors	50.0	50.0	
E. Public awareness material/communications	50.0	50.0	
F. Temporary assistance/overtime	100.0	100.0	
G. Training	5.0	5.0	
H. Translation of CHM website/website projects	65.0	65.0	
I. Meetings	271.8	271.8	
J. Expert meetings			
K. Extraordinary meetings on post-2020	350.0	350.0	
L. Rent and associated costs	1,358.2	1,358.2	
M. General operating expenses	726.6	726.6	
Subtotal (I)	15,188.4	13,309.2	1,879.2
II. Programme support costs (13%)	1,974.5	1,730.2	244.3
Subtotal (I + II)	17,162.9	15,039.4	2,123.5
III. Working capital reserve			
Grand-Total (I + II + III)	17,162.9	15,039.4	2,123.5

C. Working capital reserves as at 31 December 2021

12. The working capital reserve is calculated each biennium cumulatively so that the total in the reserve is equivalent to 15 per cent of the estimated annual expenditure, including programme support costs. The level of the working capital reserve was increased from 7.5 per cent to 15 per cent from the biennium 2019-2020

pursuant to a recommendation of the Office of Internal Oversight Services and in accordance with Conference of the Parties decision 14/37, paragraph 4. The purpose of the working capital reserve is to ensure continuity of the operations of the Secretariat of the Convention in the event of a temporary shortfall of cash. Drawdowns from the working capital reserve are restored from contributions as soon as possible.

Table 3
Working capital reserves as at 31 December 2021
(Thousands of United States dollars)

<i>Trust fund</i>	<i>2003-14</i>	<i>2015-16</i>	<i>2017-18</i>	<i>2019-20</i>	<i>2021</i>	<i>Total</i>
BY Trust Fund	1 324.4	765.1	93.3	138.6	(288.8)	2,032.7
BG Trust Fund	293.8	175.5	19.7	28.1	(58.54)	458.5
BB Trust Fund		95.5	9.8	20.6	(42.93)	83.2
Total	1 618.2	1 036.1	122.8	187.3	(390.27)	2,574.4

13. The cumulative surplus (not including the working capital reserve of US\$ 2,574.440) in the three trust funds (BY, BG and BB) is estimated at US\$ 9.3 million at the end of 2021. The projection is based on the assumption that no further collection of assessed contributions for 2021 and prior years will be received by the Secretariat.

Table 4
Projected cumulative surplus (excluding the working capital reserve)
(Millions of United States dollars)

<i>Date</i>	<i>Convention</i>	<i>Cartagena Protocol</i>	<i>Nagoya Protocol</i>	<i>Total</i>
Reserves as at 31 December 2021	6	2.5	0.8	9.3

II. PROPOSED INTERIM INTEGRATED BUDGET FOR THE PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING FOR 2022

14. The Secretariat is submitting for the approval of the Parties an integrated interim budget to provide for its continued operations during the year 2022 pending the adoption of a budget for the biennium 2023-2024 by the Conference of the Parties at its fifteenth meeting. The resource requirements for 2022, detailed below in tables 5a and 5b, include additional resources needed to convene the fifteenth meeting of the Conference of the Parties, the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and the fourth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol and the resumed sessions of the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and a further meeting of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework. The resource requirements are estimated with the factors and assumptions described below.

Key factors and assumptions used in estimating the resource requirements for 2022

15. The resource requirements for the interim budget for 2022 are based on the assumption that the Conference of the Parties at its fifteenth meeting, in 2022, and the related meetings of the Parties to the

Protocols will approve an integrated results-based programme of work and budget for the biennium 2023-2024 (or for a period to be determined).

16. Part of the costs of the fifteenth meeting of the Conference of the Parties and the related meetings of the Parties to the Protocols, the costs for resumed sessions of the twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation and a further meeting of the Open-ended Working Group on the Post-2020 on Global Biodiversity Framework are included in the interim budget as the approved carry-over from the 2019-2020 budget is insufficient to cover these costs.

17. The proposed interim budget is limited in scope and only reflects the minimum resource requirements necessary to allow for the continuing operations of the Secretariat and its functions in 2022.

18. Taking into account the estimated low level of reserves in the Trust Fund for the Nagoya Protocol and the need for prudence given the slow collection of assessed contributions as highlighted in paragraph 8 above, the use of reserves to offset the assessed contributions for 2022 is not proposed.

19. The approval of an interim budget will be without prejudice to the final budget to be approved by the Conference of the Parties at its fifteenth meeting. The Secretariat will prepare and submit a detailed results-based proposed programme of work and budget for the period 2023-2024 in accordance with decision 14/37, paragraph 48.

20. The estimated salary costs are for 78 posts (49 Professional and 29 General Service) as per the staffing table approved by the Conference of the Parties at its fourteenth meeting (table 6).

21. In decision 14/37, paragraph 2, the Conference of the Parties agreed to share the costs of secretariat services among the Convention, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing on a ratio of 74:15:11 for the biennium 2019-2020. The same ratio will be used for the purpose of the interim budget for 2022. The Secretariat will determine a new ratio for the biennium 2023-2024 for the consideration of the Conference of the Parties at its fifteenth meeting.

Table 5a
Proposed integrated interim budget for 2022 (by object of expenditure)

<i>Object of expenditure</i>	<i>Proposed budget 2022 (Thousands of United States dollars)</i>	<i>Notes</i>
A. Staff costs	12,248.0	1
B. Bureau meetings		
C. Travel on official business	275.0	
D. Consultants/subcontractors	50.0	
E. Public awareness material/communications	50.0	
F. Temporary assistance/overtime	100.0	
G. Training	5.0	
H. Translation of CHM website/website projects	65.0	
I. Meetings	1,391.0	
J. Expert meetings		
K. Extraordinary meetings on post-2020		
L. Rent and associated costs	1,481.2	
M. General operating expenses	726.6	
Subtotal (I)	16,391.82	

<i>Object of expenditure</i>	<i>Proposed budget 2022 (Thousands of United States dollars)</i>	<i>Notes</i>
II. Programme support costs (13%)	2,130.94	
Subtotal (I + II)	18,522.76	
III. Working capital reserve	203.97	
Grand Total (II + III)	18,726.74	
Less: Contribution from host country	-1,673.8	2
Less: Use of reserves for extraordinary meetings		
Less: Use of reserves from previous years		
Net total (amount to be shared by Parties)	17,052.95	
<i>Convention share of the interim budget (74%)</i>	<i>12,619.18</i>	
<i>Cartagena Protocol share of the interim budget (15%)</i>	<i>2,557.94</i>	
<i>Nagoya Protocol share of the interim budget (11%)</i>	<i>1,875.82</i>	

Notes:

1. The estimated resources are based on 2021 actual staff costs with increases in keeping with United Nations salary scales and increments for Professional and General Service staff as follows: ASG: 331,000; D-2: 305,000; D-1: 277,000; P-5: 233,000; P-4: 220,000; P-3: 182,000; P-2: 141,000; General Service: 77,000.

2. The Secretariat renewed its grant agreement with the host country (the Government of Canada and the Province of Quebec) for the rent and associated costs of the office space in Montreal. The agreement covers the period from 1 October 2019 to 30 September 2029, which corresponds to the period of the current lease agreement that the Secretariat has signed. The rent and associated costs for 2022 are estimated at CAD 2,092,229. The exchange rate used to convert the Canadian dollar contribution from the host country is CAD 1.25: US\$ 1.00.

Table 5b
Resource requirements by Division from the integrated core budgets for the year 2022
(Thousands of United States dollars)

	<i>2021</i>	<i>2022</i>
I. Programmes:		
Office of the Executive Secretary	2,404.4	2,816.5
Nagoya and Cartagena Protocols	2,283.4	2,336.5
Science, Society and Sustainable Futures Division	3,316.75	3,714.0
Implementation Support Division	4,262.15	4,397.25
II. Administration, Finance and Conference Services	2,921.7	3,127.75
Subtotal	15,188.4	16,391.82
Programme support costs	1,974.49	2,130.94
III. Working capital reserve	(390.27)	203.97
Total	16,772.63	18,522.76

III. PROPOSED DRAFT DECISIONS

22. The Conference of the Parties may wish to adopt a decision along the following lines:

The Conference of the Parties,

Recalling its decision 14/37, in which it approved the budget for the biennium 2019-2020 and requested the Executive Secretary to prepare proposals for the budget for the biennium 2021-2022,

Also recalling its decision EM-2/1, in which it approved the extension of the budget for the biennium 2019-2020 and the interim budget for 2021,

Considering the decision to hold the fifteenth meeting of the Conference of the Parties in two parts, Part I from 11 to 15 October 2021 and Part II from 25 April to 8 May 2022, due to the constraints caused by the COVID-19 pandemic situation, and that the consideration and adoption of a regular or full budget has been planned to take place during Part II of the meeting,

Noting, therefore, the need to make arrangements to allow for the continued functioning of the organs of the Convention, including its Secretariat and the meetings of the Conference of the Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2022 through agreed modalities,

Having considered the note by the Executive Secretary,²

Recognizing the exceptional nature of the circumstances arising from the pandemic and expressing solidarity with all Parties as they face the human and economic impacts of the ongoing pandemic,

1. *Approves*, on an exceptional basis, a core programme budget for the Convention of 12,619,185 United States dollars for the year 2022, representing 74 per cent of the integrated interim budget of 17,052,952 United States dollars for the year 2022, for the purposes listed in tables 5a and 5b of the note by the Executive Secretary;²

2. *Decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 74:15:11 for the year 2022;

3. *Expresses* its appreciation to the host country, Canada, for its renewed support to the Secretariat, and *welcomes* the contribution of 2,092,229 Canadian dollars for the year 2022 from the host country and the Province of Quebec for the rental and associated costs of the Secretariat in Montreal, to be allocated on a ratio of 74:15:11 and to offset contributions from the Parties to the Convention, the Cartagena Protocol and the Nagoya Protocol, respectively, for the year 2022;

4. *Adopts* the scale of assessments for the apportionment of expenses for 2022, in accordance with the current scale of assessments for the apportionment of the expenses of the United Nations, as contained in tables 7, 8 and 9 of the present decision, noting that a revised scale of assessments for the triennium 2022-2024 is expected to be approved by the United Nations General Assembly in December 2022 and that the new scale of assessments will be applied, when released, to calculate the assessed contributions for 2022;

5. *Also adopts* the staffing table (table 6) of the Secretariat for the year 2022, to be used for costing purposes to set the overall budget;

6. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from

² CBD/COP/15/3.

previous financial periods and miscellaneous income, in accordance with the Financial Rules and Regulations of the United Nations Environment Programme;

7. *Also authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in table 5b of the note by the Executive Secretary² up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

8. *Invites* all Parties to the Convention to note that contributions to the core programme budgets (BY, BG and BB) are due on 1 January of the year for which those contributions have been budgeted and to pay them promptly, and *requests* that Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

9. *Notes with concern* that a number of Parties have not paid their contributions to the core budgets (BY, BG and BB trust funds) for 2020 and prior years, including Parties that have never paid their contributions;

10. *Notes* that the trust funds for the Convention and its Protocols (BY, BG and BB) should be extended for a period of two years beginning 1 January 2022 and ending 31 December 2023, and *requests* the Executive Director of the United Nations Environment Programme to seek the approval of the United Nations Environment Assembly for their extension;

11. *Affirms* that this decision is without prejudice to further decisions to be taken by the Conference of the Parties at Part II of its fifteenth meeting;

12. *Requests* the Executive Secretary:

(a) To take into account the results of this decision in preparing proposals for the budget for the biennium 2023-2024, in line with decision 14/37, paragraph 48;

(b) To prepare budget proposals for the period 2023-2024, pending a decision by the Conference of the Parties and the Conference of the Parties serving as the meetings of the Parties to the Cartagena and Nagoya Protocols regarding the dates of their sixteenth, eleventh and fifth meetings, respectively.

IV. DRAFT DECISION FOR THE CONSIDERATION OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE CARTAGENA PROTOCOL ON BIOSAFETY

23. The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety may wish to adopt a decision along the following lines:

The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety,

Recalling its decision [9/16](#), in which it approved the budget for the biennium 2019-2020,

Recalling its decision CP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and the interim budget for 2021,

Considering the decision to hold the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol in two parts, Part I from 11 to 15 October 2021 and Part II from 25 April to 8 May 2022, due to the constraints caused by the COVID-19 pandemic situation, and that the consideration and adoption of a regular or full budget has been planned to take place during Part II of the meeting,

Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2022 through agreed modalities,

Having considered the note by the Executive Secretary,³

1. *Approves*, on an exceptional basis, an interim core programme budget for the Cartagena Protocol on Biosafety of 2,557,943 United States dollars for the year 2022, representing 15 per cent of the integrated interim budget of 17,052,952 United States dollars for the year 2022, for the purposes listed in tables 5a and 5b of the note by the Executive Secretary;³

2. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2023-2024;

3. *Decides* to apply, mutatis mutandis, paragraphs 2 through 12 of the decision adopted by the Conference of the Parties at its fifteenth meeting (Part I).⁴

V. DRAFT DECISION FOR THE CONSIDERATION OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING

24. The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing may wish to adopt a decision along the following lines:

The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing,

Recalling its decision [3/16](#), in which it approved the budget for the biennium 2019-2020,

Recalling its decision NP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and the interim budget for 2021,

Considering the decision to hold the fourth meeting of the Conference of the Parties in two parts, Part I from 11 to 15 October 2021 and Part II from 25 April to 8 May 2022, due to the constraints caused by the COVID-19 pandemic situation, and that the consideration and adoption of a regular or full budget has been planned to take place during Part II of the meeting,

Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2022 through agreed modalities,

Having considered the note by the Executive Secretary,⁵

1. *Approves*, on an exceptional basis, an interim core programme budget for the Nagoya Protocol on Access and Benefit-sharing of 1,875,825 United States dollars for the year 2022, representing 11 per cent of the integrated interim budget of 17,052,952 United States dollars for the year 2022, for the purposes listed in tables 5a and 5b of the note by the Executive Secretary;⁵

³ CBD/CP/MOP/10/3.

⁴ Decision number to be inserted.

⁵ CBD/NP/MOP/4/3.

2. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2023-2024;

3. *Decides* to apply, mutatis mutandis, paragraphs 2 through 12 of the decision adopted by the Conference of the Parties at its fifteenth meeting (Part I).⁶

Table 6
Secretariat staffing requirements from the core budgets of the Convention and its Protocols 2022

Category and level	Approved 2021	Proposed 2022	Variance
Professional and higher			
ASG	1	1	-
D-2 ¹		1	1
D-1	3	2	-1
P-5	10	10	-
P-4 ²	12	13	1-
P-3	14	13	-1-
P-2/1	9	9	-
Subtotal	49	49	-
General Service	29	29	-
Total	78	78	-

¹ Pursuant to a recommendation of the Bureau and a follow-up communication from the President of the Conference of the Parties to the Executive Director of the United Nations Development Programme in May 2020, the level of the post of Deputy Executive Secretary (D-1) is proposed to be upgraded to D-2 with a view to bringing it in line with similar posts where the head of office is at the ASG level or above.

² Following the 2016 functional review of the Secretariat,* the Human Resources Management Service of the United Nations Office at Nairobi confirmed that the post of the Special Assistant (P-3) had been classified at the P-4 level and that the functions undertaken by the position remain to date and needs to be aligned with its correct reclassification.

* See UNEP/CBD/COP/13/7/Add.2, UNEP/CBD/BS/COP-MOP/8/7/Add.2, UNEP/CBD/NP/COP-MOP/2/7/Add.2.

⁶ Decision number to be inserted.

Table 7
Contributions to the Trust Fund for the Convention on the Biological Diversity for 2022

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
1	Afghanistan	0.007	0.009	1,104
2	Albania	0.008	0.010	1,262
3	Algeria	0.138	0.173	21,772
4	Andorra	0.005	0.006	789
5	Angola	0.010	0.010	1,262
6	Antigua and Barbuda	0.002	0.003	316
7	Argentina	0.915	1.144	144,358
8	Armenia	0.007	0.009	1,104
9	Australia	2.210	2.763	348,668
10	Austria	0.677	0.846	106,809
11	Azerbaijan	0.049	0.061	7,731
12	Bahamas	0.018	0.023	2,840
13	Bahrain	0.050	0.063	7,888
14	Bangladesh	0.010	0.010	1,262
15	Barbados	0.007	0.009	1,104
16	Belarus	0.049	0.061	7,731
17	Belgium	0.821	1.026	129,528
18	Belize	0.001	0.001	158
19	Benin	0.003	0.004	473
20	Bhutan	0.001	0.001	158
21	Bolivia (Plurinational State of)	0.016	0.020	2,524
22	Bosnia and Herzegovina	0.012	0.015	1,893
23	Botswana	0.014	0.018	2,209
24	Brazil	2.948	3.686	465,101
25	Brunei-Darussalam	0.025	0.031	3,944
26	Bulgaria	0.046	0.058	7,257
27	Burkina Faso	0.003	0.004	473
28	Burundi	0.001	0.001	158
29	Cabo Verde	0.001	0.001	158
30	Cambodia	0.006	0.008	947
31	Cameroon	0.013	0.016	2,051
32	Canada	2.734	3.418	431,338
33	Central African Republic	0.001	0.001	158
34	Chad	0.004	0.005	631
35	Chile	0.407	0.509	64,212

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
36	China	12.005	15.009	1,894,007
37	Colombia	0.288	0.360	45,437
38	Comoros	0.001	0.001	158
39	Congo	0.006	0.008	947
40	Cook Islands	0.001	0.001	158
41	Costa Rica	0.062	0.078	9,782
42	Cote d'Ivoire	0.013	0.016	2,051
43	Croatia	0.077	0.096	12,148
44	Cuba	0.080	0.100	12,621
45	Cyprus	0.036	0.045	5,680
46	Czechia	0.311	0.389	49,066
47	Democratic People's Republic of Korea	0.006	0.008	947
48	Democratic Republic of the Congo	0.010	0.010	1,262
49	Denmark	0.554	0.693	87,404
50	Djibouti	0.001	0.001	158
51	Dominica	0.001	0.001	158
52	Dominican Republic	0.053	0.066	8,362
53	Ecuador	0.080	0.100	12,621
54	Egypt	0.186	0.233	29,345
55	El Salvador	0.012	0.015	1,893
56	Equatorial Guinea	0.016	0.010	1,262
57	Eritrea	0.001	0.001	158
58	Estonia	0.039	0.049	6,153
59	Eswatini	0.002	0.003	316
60	Ethiopia	0.010	0.010	1,262
61	European Union	0.000	2.500	315,480
62	Fiji	0.003	0.004	473
63	Finland	0.421	0.526	66,420
64	France	4.427	5.535	698,440
65	Gabon	0.015	0.019	2,367
66	Gambia	0.001	0.001	158
67	Georgia	0.008	0.010	1,262
68	Germany	6.090	7.614	960,808
69	Ghana	0.015	0.019	2,367
70	Greece	0.366	0.458	57,743

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
71	Grenada	0.001	0.001	158
72	Guatemala	0.036	0.045	5,680
73	Guinea	0.003	0.004	473
74	Guinea-Bissau	0.001	0.001	158
75	Guyana	0.002	0.003	316
76	Haiti	0.003	0.004	473
77	Honduras	0.009	0.011	1,420
78	Hungary	0.206	0.258	32,500
79	Iceland	0.028	0.035	4,418
80	India	0.834	1.043	131,579
81	Indonesia	0.543	0.679	85,668
82	Iran (Islamic Republic of)	0.398	0.498	62,792
83	Iraq	0.129	0.161	20,352
84	Ireland	0.371	0.464	58,532
85	Israel	0.490	0.613	77,306
86	Italy	3.307	4.134	521,739
87	Jamaica	0.008	0.010	1,262
88	Japan	8.564	10.707	1,351,127
89	Jordan	0.021	0.026	3,313
90	Kazakhstan	0.178	0.223	28,083
91	Kenya	0.024	0.030	3,786
92	Kiribati	0.001	0.001	158
93	Kuwait	0.252	0.315	39,758
94	Kyrgyzstan	0.002	0.003	316
95	Lao People's Democratic Republic	0.005	0.006	789
96	Latvia	0.047	0.059	7,415
97	Lebanon	0.047	0.059	7,415
98	Lesotho	0.001	0.001	158
99	Liberia	0.001	0.001	158
100	Libya	0.030	0.038	4,733
101	Liechtenstein	0.009	0.011	1,420
102	Lithuania	0.071	0.089	11,202
103	Luxembourg	0.067	0.084	10,570
104	Madagascar	0.004	0.005	631
105	Malawi	0.002	0.003	316

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
106	Malaysia	0.341	0.426	53,799
107	Maldives	0.004	0.005	631
108	Mali	0.004	0.005	631
109	Malta	0.017	0.021	2,682
110	Marshall Islands	0.001	0.001	158
111	Mauritania	0.002	0.003	316
112	Mauritius	0.011	0.014	1,735
113	Mexico	1.292	1.615	203,836
114	Micronesia (Federated States of)	0.001	0.001	158
115	Monaco	0.011	0.014	1,735
116	Mongolia	0.005	0.006	789
117	Montenegro	0.004	0.005	631
118	Morocco	0.055	0.069	8,677
119	Mozambique	0.004	0.005	631
120	Myanmar	0.010	0.010	1,262
121	Namibia	0.009	0.011	1,420
122	Nauru	0.001	0.001	158
123	Nepal	0.007	0.009	1,104
124	Netherlands	1.356	1.695	213,934
125	New Zealand	0.291	0.364	45,911
126	Nicaragua	0.005	0.006	789
127	Niger	0.002	0.003	316
128	Nigeria	0.250	0.313	39,442
129	Niue	0.001	0.001	158
130	North Macedonia	0.007	0.009	1,104
131	Norway	0.754	0.943	118,957
132	Oman	0.115	0.144	18,143
133	Pakistan	0.115	0.144	18,143
134	Palau	0.001	0.001	158
135	Panama	0.045	0.056	7,100
136	Papua New Guinea	0.010	0.013	1,578
137	Paraguay	0.016	0.020	2,524
138	Peru	0.152	0.190	23,981
139	Philippines	0.205	0.256	32,342
140	Poland	0.802	1.003	126,530
141	Portugal	0.350	0.438	55,219

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
142	Qatar	0.282	0.353	44,491
143	Republic of Korea	2.267	2.834	357,660
144	Republic of Moldova	0.003	0.004	473
145	Romania	0.198	0.248	31,238
146	Russian Federation	2.405	3.007	379,432
147	Rwanda	0.003	0.004	473
148	Saint Kitts and Nevis	0.001	0.001	158
149	Saint Lucia	0.001	0.001	158
150	Saint Vincent and the Grenadines	0.001	0.001	158
151	Samoa	0.001	0.001	158
152	San Marino	0.002	0.003	316
153	Sao Tome and Principe	0.001	0.001	158
154	Saudi Arabia	1.172	1.465	184,904
155	Senegal	0.007	0.009	1,104
156	Serbia	0.028	0.035	4,418
157	Seychelles	0.002	0.003	316
158	Sierra Leone	0.001	0.001	158
159	Singapore	0.485	0.606	76,518
160	Slovakia	0.153	0.191	24,139
161	Slovenia	0.076	0.095	11,990
162	Solomon Islands	0.001	0.001	158
163	Somalia	0.001	0.001	158
164	South Africa	0.272	0.340	42,913
165	South Sudan	0.006	0.008	947
166	Spain	2.146	2.683	338,570
167	Sri Lanka	0.044	0.055	6,942
168	State of Palestine	0.008	0.010	1,262
169	Sudan	0.010	0.010	1,262
170	Suriname	0.005	0.006	789
171	Sweden	0.906	1.133	142,938
172	Switzerland	1.151	1.439	181,591
173	Syrian Arab Republic	0.011	0.014	1,735
174	Tajikistan	0.004	0.005	631
175	Thailand	0.307	0.384	48,435

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
176	Timor-Leste	0.002	0.003	316
177	Togo	0.002	0.003	316
178	Tonga	0.001	0.001	158
179	Trinidad and Tobago	0.040	0.050	6,311
180	Tunisia	0.025	0.031	3,944
181	Turkey	1.371	1.714	216,300
182	Turkmenistan	0.033	0.041	5,206
183	Tuvalu	0.001	0.001	158
184	Uganda	0.008	0.010	1,262
185	Ukraine	0.057	0.071	8,993
186	United Arab Emirates	0.616	0.770	97,185
187	United Kingdom of Great Britain and Northern Ireland	4.567	5.710	720,527
188	United Republic of Tanzania	0.010	0.010	1,262
189	Uruguay	0.087	0.109	13,726
190	Uzbekistan	0.032	0.040	5,049
191	Vanuatu	0.001	0.001	158
192	Venezuela	0.728	0.910	114,855
193	Viet Nam	0.077	0.096	12,148
194	Yemen	0.010	0.010	1,262
195	Zambia	0.009	0.011	1,420
196	Zimbabwe	0.005	0.006	789
	Total	78.010	100.000	12,619,185

Table 8
Contributions to the Trust Fund for the Cartagena Protocol on Biosafety for 2022

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
1	Afghanistan	0.007	0.010	256
2	Albania	0.008	0.011	292
3	Algeria	0.138	0.197	5,044
4	Angola	0.010	0.010	256
5	Antigua and Barbuda	0.002	0.003	73
6	Armenia	0.007	0.010	256
7	Austria	0.677	0.967	24,743
8	Azerbaijan	0.049	0.070	1,791
9	Bahamas	0.018	0.026	658
10	Bahrain	0.050	0.071	1,827
11	Bangladesh	0.010	0.010	256
12	Barbados	0.007	0.010	256
13	Belarus	0.049	0.070	1,791
14	Belgium	0.821	1.173	30,006
15	Belize	0.001	0.001	37
16	Benin	0.003	0.004	110
17	Bhutan	0.001	0.001	37
18	Bolivia (Plurinational State of)	0.016	0.023	585
19	Bosnia and Herzegovina	0.012	0.017	439
20	Botswana	0.014	0.020	512
21	Brazil	2.948	4.212	107,745
22	Bulgaria	0.046	0.066	1,681
23	Burkina Faso	0.003	0.004	110
24	Burundi	0.001	0.001	37
25	Cambodia	0.006	0.009	219
26	Cameroon	0.013	0.019	475
27	Cabo Verde	0.001	0.001	37
28	Central African Republic	0.001	0.001	37
29	Chad	0.004	0.006	146
30	China	12.005	17.153	438,764
31	Colombia	0.288	0.412	10,526
32	Comoros	0.001	0.001	37
33	Congo	0.006	0.009	219
34	Costa Rica	0.062	0.089	2,266
35	Cote d'Ivoire	0.013	0.019	475

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
36	Croatia	0.077	0.110	2,814
37	Cuba	0.080	0.114	2,924
38	Cyprus	0.036	0.051	1,316
39	Czechia	0.311	0.444	11,367
40	Democratic People's Republic of Korea	0.006	0.009	219
41	Democratic Republic of the Congo	0.010	0.010	256
42	Denmark	0.554	0.792	20,248
43	Djibouti	0.001	0.001	37
44	Dominica	0.001	0.001	37
45	Dominican Republic	0.053	0.076	1,937
46	Ecuador	0.080	0.114	2,924
47	Egypt	0.186	0.266	6,798
48	El Salvador	0.012	0.017	439
49	Eritrea	0.001	0.001	37
50	Estonia	0.039	0.056	1,425
51	Eswatini	0.020	0.029	731
52	Ethiopia	0.010	0.010	256
53	European Union	0.000	2.500	63,949
54	Fiji	0.003	0.004	110
55	Finland	0.421	0.602	15,387
56	France	4.427	6.325	161,800
57	Gabon	0.015	0.021	548
58	Gambia	0.001	0.001	37
59	Georgia	0.008	0.011	292
60	Germany	6.090	8.702	222,580
61	Ghana	0.015	0.021	548
62	Greece	0.366	0.523	13,377
63	Grenada	0.001	0.001	37
64	Guatemala	0.036	0.051	1,316
65	Guinea	0.003	0.004	110
66	Guinea-Bissau	0.001	0.001	37
67	Guyana	0.002	0.003	73
68	Honduras	0.009	0.013	329
69	Hungary	0.206	0.294	7,529
70	India	0.834	1.192	30,481

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
71	Indonesia	0.543	0.776	19,846
72	Iran (Islamic Republic of)	0.398	0.569	14,546
73	Iraq	0.129	0.184	4,715
74	Ireland	0.371	0.530	13,559
75	Italy	3.307	4.725	120,866
76	Jamaica	0.008	0.011	292
77	Japan	8.564	12.236	313,001
78	Jordan	0.021	0.030	768
79	Kazakhstan	0.178	0.254	6,506
80	Kenya	0.024	0.034	877
81	Kiribati	0.001	0.001	37
82	Kuwait	0.252	0.360	9,210
83	Kyrgyzstan	0.002	0.003	73
84	Lao People's Democratic Republic	0.005	0.007	183
85	Latvia	0.047	0.067	1,718
86	Lebanon	0.047	0.067	1,718
87	Lesotho	0.001	0.001	37
88	Liberia	0.001	0.001	37
89	Libya	0.030	0.043	1,096
90	Lithuania	0.071	0.101	2,595
91	Luxembourg	0.067	0.096	2,449
92	Madagascar	0.004	0.006	146
93	Malawi	0.002	0.003	73
94	Malaysia	0.341	0.487	12,463
95	Maldives	0.004	0.006	146
96	Mali	0.004	0.006	146
97	Malta	0.017	0.024	621
98	Marshall Islands	0.001	0.001	37
99	Mauritania	0.002	0.003	73
100	Mauritius	0.011	0.016	402
101	Mexico	1.292	1.846	47,221
102	Mongolia	0.005	0.007	183
103	Montenegro	0.004	0.006	146
104	Morocco	0.055	0.079	2,010
105	Mozambique	0.004	0.006	146

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
106	Myanmar	0.010	0.010	256
107	Namibia	0.009	0.013	329
108	Nauru	0.001	0.001	37
109	Netherlands	1.356	1.937	49,560
110	New Zealand	0.291	0.416	10,636
111	Nicaragua	0.005	0.007	183
112	Niger	0.002	0.003	73
113	Nigeria	0.250	0.357	9,137
114	Niue	0.001	0.001	37
115	North Macedonia	0.007	0.010	256
116	Norway	0.754	1.077	27,558
117	Oman	0.115	0.164	4,203
118	Pakistan	0.115	0.164	4,203
119	Palau	0.001	0.001	37
120	Panama	0.045	0.064	1,645
121	Papua New Guinea	0.010	0.014	365
122	Paraguay	0.016	0.023	585
123	Peru	0.152	0.217	5,555
124	Philippines	0.205	0.293	7,492
125	Poland	0.802	1.146	29,312
126	Portugal	0.350	0.500	12,792
127	Qatar	0.282	0.403	10,307
128	Republic of Korea	2.267	3.239	82,855
129	Republic of Moldova	0.003	0.004	110
130	Romania	0.198	0.283	7,237
131	Rwanda	0.003	0.004	110
132	Saint Kitts and Nevis	0.001	0.001	37
133	Saint Lucia	0.001	0.001	37
134	Saint Vincent and the Grenadines	0.001	0.001	37
135	Samoa	0.001	0.001	37
136	Saudi Arabia	1.172	1.675	42,835
137	Senegal	0.007	0.010	256
138	Serbia	0.028	0.040	1,023
139	Seychelles	0.002	0.003	73
140	Sierra Leone	0.001	0.001	37
141	Slovakia	0.153	0.219	5,592

	Party	Scale of assessments 2019-2021	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
142	Slovenia	0.076	0.109	2,778
143	Solomon Islands	0.001	0.001	37
144	Somalia	0.001	0.001	37
145	South Africa	0.272	0.389	9,941
146	Spain	2.146	3.066	78,433
147	Sri Lanka	0.044	0.063	1,608
148	State of Palestine	0.008	0.011	292
149	Sudan	0.010	0.010	256
150	Suriname	0.005	0.007	183
151	Sweden	0.906	1.295	33,113
152	Switzerland	1.151	1.645	42,067
153	Syrian Arab Republic	0.011	0.016	402
154	Tajikistan	0.004	0.006	146
155	Thailand	0.307	0.439	11,220
156	Togo	0.002	0.003	73
157	Tonga	0.001	0.001	37
158	Trinidad and Tobago	0.040	0.057	1,462
159	Tunisia	0.025	0.036	914
160	Turkey	1.371	1.959	50,108
161	Turkmenistan	0.033	0.047	1,206
162	Uganda	0.008	0.010	256
163	Ukraine	0.057	0.081	2,083
164	United Arab Emirates	0.616	0.880	22,514
165	United Kingdom of Great Britain and Northern Ireland	4.567	6.525	166,917
166	United Republic of Tanzania	0.010	0.010	256
167	Uruguay	0.087	0.124	3,180
168	Uzbekistan	0.032	0.046	1,170
169	Venezuela	0.728	1.040	26,607
170	Viet Nam	0.077	0.110	2,814
171	Yemen	0.010	0.010	256
172	Zambia	0.009	0.013	329
173	Zimbabwe	0.005	0.007	183
	Total	68.263	100.000	2,557,943

Table 9
Contributions to the Trust Fund for the Nagoya Protocol on Access and Benefit-sharing for 2022

	Party	Scale of assessments 2019-2020	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
1	Afghanistan	0.007	0.010	188
2	Albania	0.008	0.013	241
3	Angola	0.010	0.010	188
4	Antigua and Barbuda	0.002	0.003	60
5	Argentina	0.915	1.470	27,583
6	Austria	0.677	1.088	20,408
7	Belarus	0.049	0.079	1,477
8	Belgium	0.821	1.319	24,749
9	Benin	0.003	0.005	90
10	Bhutan	0.001	0.002	30
11	Bolivia (Plurinational State of)	0.016	0.026	482
12	Botswana	0.014	0.022	422
13	Brazil	2.948	4.738	88,867
14	Bulgaria	0.046	0.074	1,387
15	Burkina Faso	0.003	0.005	90
16	Burundi	0.001	0.002	30
17	Cambodia	0.006	0.010	181
18	Cameroon	0.013	0.021	392
19	Central African Republic	0.001	0.002	30
20	Chad	0.004	0.006	121
21	China	12.005	19.292	361,890
22	Comoros	0.001	0.002	30
23	Congo	0.006	0.010	181
24	Cote d'Ivoire	0.013	0.021	392
25	Croatia	0.077	0.124	2,321
26	Cuba	0.080	0.129	2,412
27	Czechia	0.311	0.500	9,375
28	Democratic Republic of Korea	0.006	0.010	181
29	Democratic Republic of the Congo	0.010	0.010	188
30	Denmark	0.554	0.890	16,700
31	Djibouti	0.001	0.002	30
32	Dominican Republic	0.053	0.085	1,598
33	Ecuador	0.080	0.129	2,412
34	Egypt	0.186	0.299	5,607
35	Eritrea	0.001	0.002	30

	Party	Scale of assessments 2019-2020	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
36	Estonia	0.039	0.063	1,176
37	Eswatini	0.002	0.003	60
38	Ethiopia	0.010	0.010	188
39	European Union	0.000	2.500	46,896
40	Fiji	0.003	0.005	90
41	Finland	0.421	0.677	12,691
42	France	4.427	7.114	133,452
43	Gabon	0.015	0.024	452
44	Gambia	0.001	0.002	30
45	Germany	6.090	9.787	183,583
46	Ghana	0.015	0.024	452
47	Greece	0.366	0.588	11,033
48	Guatemala	0.036	0.058	1,085
49	Guinea	0.003	0.005	90
50	Guinea-Bissau	0.001	0.002	30
51	Guyana	0.002	0.003	60
52	Honduras	0.009	0.014	271
53	Hungary	0.206	0.331	6,210
54	India	0.834	1.340	25,141
55	Indonesia	0.543	0.873	16,369
56	Japan	8.564	13.763	258,161
57	Jordan	0.021	0.034	633
58	Kazakhstan	0.178	0.286	5,366
59	Kenya	0.024	0.039	723
60	Kiribati	0.001	0.002	30
61	Kuwait	0.252	0.405	7,597
62	Kyrgyzstan	0.002	0.003	60
63	Lao People's Democratic Republic	0.005	0.008	151
64	Lebanon	0.047	0.076	1,417
65	Lesotho	0.001	0.002	30
66	Liberia	0.001	0.002	30
67	Luxembourg	0.067	0.108	2,020
68	Madagascar	0.004	0.006	121
69	Malawi	0.002	0.003	60
70	Malaysia	0.341	0.548	10,279

	Party	Scale of assessments 2019-2020	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
71	Maldives	0.004	0.006	121
72	Mali	0.004	0.006	121
73	Malta	0.017	0.027	512
74	Marshall Islands	0.001	0.002	30
75	Mauritania	0.002	0.003	60
76	Mauritius	0.011	0.018	332
77	Mexico	1.292	2.076	38,947
78	Micronesia (Federated States of)	0.001	0.002	30
79	Mongolia	0.005	0.008	151
80	Montenegro	0.004	0.006	121
81	Mozambique	0.004	0.006	121
82	Myanmar	0.010	0.010	188
83	Namibia	0.009	0.014	271
84	Nepal	0.007	0.010	188
85	Netherlands	1.356	2.179	40,877
86	Nicaragua	0.005	0.008	151
87	Niger	0.002	0.003	60
88	Norway	0.754	1.212	22,729
89	Oman	0.115	0.185	3,467
90	Pakistan	0.115	0.185	3,467
91	Palau	0.001	0.002	30
92	Panama	0.045	0.072	1,357
93	Peru	0.152	0.244	4,582
94	Philippines	0.205	0.329	6,180
95	Portugal	0.350	0.562	10,551
96	Qatar	0.282	0.453	8,501
97	Republic of Korea	2.267	3.643	68,339
98	Republic of Moldova	0.003	0.005	90
99	Romania	0.198	0.318	5,969
100	Rwanda	0.003	0.005	90
101	Saint Kitts and Nevis	0.001	0.002	30
102	Samoa	0.001	0.002	30
103	Sao Tome and Principe	0.001	0.002	30
104	Saudi Arabia	1.172	1.883	35,330
105	Senegal	0.007	0.010	188

	Party	Scale of assessments 2019-2020	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions as at 1 January 2022
106	Serbia	0.028	0.045	844
107	Seychelles	0.002	0.003	60
108	Sierra Leone	0.001	0.002	30
109	Slovakia	0.153	0.246	4,612
110	Solomon Islands	0.001	0.002	30
111	South Africa	0.272	0.437	8,199
112	Spain	2.146	3.449	64,691
113	Sudan	0.010	0.010	188
114	Sweden	0.906	1.456	27,311
115	Switzerland	1.151	1.850	34,697
116	Syrian Arab Republic	0.011	0.018	332
117	Tajikistan	0.004	0.006	121
118	Togo	0.002	0.003	60
119	Tonga	0.001	0.002	30
120	Turkmenistan	0.033	0.053	995
121	Tuvalu	0.001	0.002	30
122	Uganda	0.008	0.010	188
123	United Arab Emirates	0.616	0.990	18,569
124	United Kingdom of Great Britain and Northern Ireland	4.567	7.339	137,672
125	United Republic of Tanzania	0.010	0.010	188
126	Uruguay	0.087	0.140	2,623
127	Vanuatu	0.001	0.002	30
128	Venezuela	0.728	1.170	21,946
129	Viet Nam	0.077	0.124	2,321
130	Zambia	0.009	0.014	271
131	Zimbabwe	0.005	0.008	151
	Total	60.698	100.000	1,875,825