

Agenda item 11

Resource mobilization and financial mechanism

Scenario note for the contact group on resource mobilization

1. A contact group on resource mobilization was established by Working Group I under its agenda item 11. Ines Verleye from Belgium and Patrick Luna from Brazil have been asked to co-chair this contact group.

2. The mandate of the contact group is to prepare a consensus text on the basis of the draft decision contained in recommendation 4/3 of the Subsidiary Body on Implementation and reproduced in the compilation of draft decisions (CBD/COP/16/2/Rev.1). The Co-Chairs may prepare non-papers and convene informal consultations, as appropriate, to facilitate the negotiations in the group.

3. The draft decision contains 11 preambular paragraphs, 31 operative paragraphs (with a number of alternatives for many of them), and four annexes, as follows:

Annex I: Revised strategy for resource mobilization;

Annex II: Non-exhaustive list of actions;

Annex III: Elements for discussion related to a possible global instrument for biodiversity instrument;

Annex IV: Terms of reference for a possible working group.

4. Many of the paragraphs and the annexes contain bracketed text (with some of the elements entirely bracketed).

5. In preparing the consensus text, the group will consider: (a) the submission from the Plurinational State of Bolivia regarding Target 19, paragraph (f), of the Kunming Montreal Global Biodiversity Framework, contained in an information note (CBD/COP/16/INF/8), as indicated in paragraph 66 of the annotations to the agenda (CBD/COP/16/1/Add.1), (b) submissions made by Parties during the Working Group session held on 21 October, (c) any other contributions made during the sessions of the contact group.

6. The present non-paper sets out the plans of the Co-Chairs regarding the modalities of work of the contact group. This is subject to adjustment in the light of progress made with a view to facilitating the most efficient use of time.

7. It is expected that there will be four sessions of the contact group. The Co-Chairs propose the following plan for the use of these sessions.

8. At the first session, scheduled for 3–6 pm, Tuesday, 22 October, the Co-Chairs will propose to firstly provide a brief summary of the scenario for the four sessions. They will propose to develop a non-paper to allow a more targeted approach to the main text of the draft decision. The remainder of the time of this first session would be to exchange views, in particular, on (a) the relation between the strategy for resource mobilization and annex II, and (b) the best way to address the proposed new instrument for biodiversity finance (paras. 25–30 of the draft decision) and the related annexes III and IV.

9. For the second session of the contact group, it is proposed that the group would start addressing the strategy for resource mobilization (annex I) and the non-exhaustive actions to close the gap in the biodiversity finance (annex II).

10. For the third session, it is proposed that the group would discuss the main text of the draft decision.

11. At the fourth session, it is proposed to focus again on the issue of the possible new instrument for biodiversity finance with a view to developing consensus text on paragraphs 25–30 and annex III

and, if appropriate, annex IV. At this session of the contact group, any outstanding matters would also be addressed so that a consensus text can be delivered to the Working Group Chair, to be issued as a conference room paper.

12. It is expected that, with the exception of the first session, the negotiations will be conducted as text-based discussions.
