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Convention on Biological Diversity

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Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization
Sixth meeting
Yerevan, 19–30 October 2026
Agenda item 6
Administration of the Nagoya Protocol and budget for the trust funds

Administration of the Nagoya Protocol and budget for the trust funds

The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol,

Recalling decision NP-5/12 of 6 December 2024,

Having considered the information contained in documents prepared by the Secretariat of the Convention on Biological Diversity[1] related to the item on the administration of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization[2] and budget for the trust funds on the agenda of its sixth meeting,[3]

Recognizing the efforts of the Secretariat to strengthen the long-term and strategic alignment of its functions and structure through its external in-depth functional review, and noting the associated staffing and resource gap for the Secretariat to be fully operational in line with the core mandates of the Convention and its Protocols, as well as priorities determined by the Conference of the Parties to the Convention and the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol, in particular the provision of support for the implementation of the Kunming-Montreal Global Biodiversity Framework,[4]

Welcoming with appreciation the financial contributions from developed country Parties to the special voluntary trust funds to facilitate the participation of Parties and indigenous peoples and local communities in the processes of the Convention and its Protocols,

Recognizing the fiscal constraints on Parties, and noting with concern that the participation of developing country Parties, in particular the least developed countries and the small island developing States among them, and Parties with economies in transition in meetings held under the Convention and its Protocols has been adversely affected by the lack of predictable and sustainable funding,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety[5] and the Nagoya Protocol on Access to

[1] United Nations, *Treaty Series*, vol. 1760, No. 30619.
[2] Ibid., vol. 3008, No. 30619.
[3] CBD/NP/MOP/6/4, CBD/NP/MOP/6/5 and CBD/NP/MOP/6/5/Add.1.
[4] Decision 15/4, annex.
[5] United Nations, *Treaty Series*, vol. 2226, No. 30619.

Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization for the biennium 2027–2028;

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2027–2028;

3. *Approves* a core programme budget for the General Trust Fund for the Nagoya Protocol of 2,757,622 United States dollars for 2027 and 3,198,872 dollars for 2028, representing 13 per cent of the integrated budget of 21,212,474 dollars for 2027 and 24,606,706 dollars for 2028 for the Convention and its Protocols, for the purposes listed in tables 1 and 2 below [6];

4. *Adopts* the scale of assessments for the apportionment of expenses for 2027 and 2028, in accordance with the scale of assessments of the United Nations,[7] as contained in the annex to the present decision;[8]

5. *Takes note* of the executive summary of the report on the external in-depth functional review of the Secretariat[9] and the progress report on the functional review;[10]

6. *Decides* to apply paragraphs 4 to 6, and 8 to 43 of decision 17/-- of the Conference of the Parties to the Convention on the administration of the Convention and budget for the trust funds, mutatis mutandis.

Table 1
Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2027–2028 (by object of expenditure)

(Thousands of United States dollars)

Object of expenditure	***2027***	***2028***	***2027–2028***
Staff costs	13 364.3	14 967.3	28 331.6
General temporary assistance	66.0	66.0	132.0
Meetings of the Bureaux	140.0	140.0	280.0
Expert meetings	160.0	160.0	320.0
Meetings of intergovernmental bodies[a]	2 322.3	3 171.5	5 493.8
Consultants	75.0	75.0	150.0
Official travel	425.0	425.0	850.0
Rent and associated costs	1 469.3	1 483.7	2 953.0
Training	5.0	10.0	15.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	50.0	50.0	100.0
Translation of the clearing-house websites	65.0	65.0	130.0
Subtotal	**18 933.4**	**21 405.1**	**40 338.5**
Programme support costs (13 per cent)	2 461.3	2 782.67	5 244.0
Subtotal	**21 394.8**	**24 187.8**	**45 582.5**
Working capital reserve	(182.3)	419.0	236.7
Total	**21 212.5**	**24 606.7**	**45 819.2**
Nagoya Protocol share of the integrated budget (13 per cent)	2 757.6	3 198.9	5 956.5
Contributions from host country	(215.8)	(218.0)	(433.8)

[6] These numbers are in brackets pending the approval of the budget table, in table 1. Once the budget table is adopted, the numbers in this paragraph will be amended to be consistent with the final table.
[7] As contained in General Assembly resolution 79/249.
[8] See CBD/NP/MOP/6/5, annex, table 3. The scale of assessment will be integrated into the decision after a single scale of contributions for the Convention and its Protocols has been adopted.
[9] CBD/SBI/6/10, annex.
[10] CBD/COP/17/4/Add.4.

Object of expenditure	*2027*	*2028*	*2027–2028*
Use of reserves	(61.8)	(25.1)	(86.9)
Net total to be shared by Parties	**2 480.0**	**2 955.8**	**5 435.8**

[a] Second meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-ninth of the Subsidiary Body on Scientific, Technical and Technological Advice; eighth meeting of the Subsidiary Body on Implementation; and, the eighteenth meeting of the Conference of the Parties to the Convention, thirteenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and seventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

Table 2

Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2027–2028 (by component)

(Thousands of United States dollars)

Component	*2027*	*2028*	*2027–2028*
A. Governing and subsidiary bodies	2 622.3	3 471.5	6 093.8
B. Executive direction and management	2 489.8	2 896.7	5 386.5
C. Programme of work	9 771.2	10 911.8	20 683.0
D. Programme conference support	4 050.1	4 125.1	8 175.3
Subtotal	**18 933.4**	**21 405.1**	**40 338.5**
Programme support costs (13 per cent)	2 461.3	2 782.7	5 244.0
Working capital reserve	(182.3)	419.0	236.7
Total requirements	**21 212.5**	**24 606.7**	**45 819.2**
Nagoya Protocol share of the integrated budget (13 per cent)	2 757.6	3 198.9	5 956.5
Contributions from the host country	(215.8)	(218.0)	(433.8)
Reserve	(61.8)	(25.1)	(86.9)
Net total (to be shared by Parties)	**2 480.0**	**2 955.8**	**5 435.8**

Annex

Contribution table for the General Trust Fund for the Core Programme Budget for the Nagoya Protocol, 2027–2029

	Scale of assessments (percentage)		*Contributions (United States dollars)*		
Party	***2025–2027***	***Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent***	***2027***	***2028***	***2027–2028***
Afghanistan	0.005	0.009	223	266	489
Albania	0.010	0.017	421	502	923
Angola	0.010	0.010	248	296	544
Antigua and Barbuda	0.002	0.003	74	89	163
Argentina	0.490	0.852	21,129	25,183	46,312
Armenia	0.007	0.012	297	355	652
Austria	0.626	1.088	26,982	32,159	59,141
Bahamas	0.015	0.026	645	768	1,413
Bahrain	0.050	0.087	2,157	2,572	4,729
Bangladesh	0.010	0.010	248	296	544
Belarus	0.043	0.075	1,860	2,217	4,077
Belgium	0.773	1.344	33,331	39,726	73,057
Benin	0.005	0.009	223	266	489
Bhutan	0.001	0.002	50	59	109
Bolivia (Plurinational State of)	0.018	0.031	769	916	1,685
Botswana	0.013	0.022	545	650	1,195
Brazil	1.411	2.453	60,833	72,506	133,339
Bulgaria	0.071	0.123	3,050	3,636	6,686
Burkina Faso	0.005	0.009	223	266	489
Burundi	0.001	0.002	50	59	109
Cambodia	0.008	0.010	248	296	544
Cameroon	0.014	0.024	595	709	1,304
Central African Republic	0.001	0.002	50	59	109
Chad	0.005	0.009	223	266	489
China	20.004	22.000	545,590	650,276	1,195,866
Comoros	0.001	0.002	50	59	109
Congo	0.005	0.009	223	266	489
Costa Rica	0.063	0.110	2,728	3,251	5,979
Cote d'Ivoire	0.024	0.042	1,041	1,241	2,282
Croatia	0.088	0.153	3,794	4,522	8,316
Cuba	0.122	0.212	5,258	6,266	11,524
Czechia	0.344	0.598	14,830	17,676	32,506

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Democratic People's Republic of Korea	0.005	0.009	223	266	489
Democratic Republic of the Congo	0.010	0.010	248	296	544
Denmark	0.531	0.923	22,890	27,282	50,172
Djibouti	0.002	0.003	74	89	163
Dominican Republic	0.069	0.120	2,976	3,547	6,523
Ecuador	0.065	0.113	2,802	3,340	6,142
Egypt	0.182	0.316	7,837	9,340	17,177
Equatorial Guinea	0.008	0.014	347	414	761
Eritrea	0.001	0.002	50	59	109
Estonia	0.045	0.078	1,934	2,305	4,239
Eswatini	0.002	0.003	74	89	163
Ethiopia	0.010	0.010	248	296	544
European Union		2.500	61,999	73,895	135,894
Fiji	0.003	0.005	124	148	272
Finland	0.386	0.671	16,640	19,833	36,473
France	3.858	6.706	166,306	198,216	364,522
Gabon	0.011	0.019	471	562	1,033
Gambia	0.001	0.002	50	59	109
Germany	5.692	9.893	245,342	292,417	537,759
Ghana	0.025	0.043	1,066	1,271	2,337
Greece	0.280	0.487	12,077	14,395	26,472
Guatemala	0.046	0.080	1,984	2,365	4,349
Guinea	0.004	0.007	174	207	381
Guinea-Bissau	0.001	0.002	50	59	109
Guyana	0.011	0.019	471	562	1,033
Honduras	0.010	0.017	421	502	923
Hungary	0.223	0.388	9,622	11,468	21,090
India	1.106	1.922	47,665	56,810	104,475
Indonesia	0.579	1.006	24,948	29,735	54,683
Japan	6.930	12.045	298,710	356,026	654,736
Jordan	0.021	0.037	917	1,094	2,011
Ireland	0.472	0.820	20,336	24,237	44,573
Kazakhstan	0.131	0.228	5,654	6,739	12,393
Kenya	0.037	0.064	1,587	1,892	3,479
Kiribati	0.001	0.002	50	59	109
Kuwait	0.222	0.386	9,573	11,409	20,982

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Kyrgyzstan	0.003	0.005	124	148	272
Lao People's Democratic Republic	0.006	0.010	248	296	544
Lebanon	0.022	0.038	942	1,123	2,065
Lesotho	0.001	0.002	50	59	109
Liberia	0.001	0.002	50	59	109
Luxembourg	0.073	0.127	3,150	3,754	6,904
Madagascar	0.004	0.007	174	207	381
Malawi	0.003	0.005	124	148	272
Malaysia	0.326	0.567	14,061	16,759	30,820
Maldives	0.004	0.007	174	207	381
Mali	0.005	0.009	223	266	489
Malta	0.020	0.035	868	1,035	1,903
Marshall Islands	0.001	0.002	50	59	109
Mauritania	0.003	0.005	124	148	272
Mauritius	0.010	0.017	422	502	924
Mexico	1.137	1.976	49,004	58,407	107,411
Micronesia (Federated States of)	0.001	0.002	50	59	109
Mongolia	0.004	0.007	174	207	381
Montenegro	0.004	0.007	174	207	381
Morocco	0.059	0.103	2,554	3,044	5,598
Mozambique	0.002	0.003	74	89	163
Myanmar	0.010	0.010	248	296	544
Namibia	0.007	0.012	297	355	652
Nepal	0.010	0.010	248	296	544
Netherlands (Kingdom of the)	1.298	2.256	55,948	66,683	122,631
Nicaragua	0.004	0.007	174	207	381
Niger	0.004	0.007	174	207	381
Nigeria	0.150	0.261	6,473	7,715	14,188
Norway	0.653	1.135	28,147	33,548	61,695
Oman	0.115	0.200	4,960	5,912	10,872
Pakistan	0.123	0.214	5,307	6,325	11,632
Palau	0.001	0.002	50	59	109
Panama	0.086	0.149	3,695	4,404	8,099
Peru	0.145	0.252	6,249	7,449	13,698
Philippines	0.198	0.344	8,531	10,168	18,699
Portugal	0.328	0.570	14,136	16,848	30,984

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Qatar	0.245	0.426	10,565	12,592	23,157
Republic of Korea	2.349	4.083	101,256	120,685	221,941
Republic of Moldova	0.006	0.010	248	296	544
Romania	0.358	0.622	15,425	18,385	33,810
Rwanda	0.003	0.005	124	148	272
Saint Kitts and Nevis	0.001	0.002	50	59	109
Saint Lucia	0.002	0.003	74	89	163
Samoa	0.001	0.002	50	59	109
Sao Tome and Principe	0.001	0.002	50	59	109
Saudi Arabia	1.217	2.115	52,451	62,515	114,966
Senegal	0.007	0.010	248	296	544
Serbia	0.040	0.069	1,711	2,039	3,750
Seychelles	0.002	0.003	74	89	163
Sierra Leone	0.001	0.002	50	59	109
Slovakia	0.149	0.259	6,423	7,655	14,078
Solomon Islands	0.001	0.002	50	59	109
South Africa	0.251	0.436	10,813	12,887	23,700
Spain	1.895	3.294	81,690	97,364	179,054
Sudan	0.008	0.010	248	296	544
Sweden	0.822	1.429	35,439	42,238	77,677
Switzerland	1.029	1.789	44,366	52,879	97,245
Syrian Arab Republic	0.006	0.010	248	296	544
Tajikistan	0.003	0.005	124	148	272
Togo	0.002	0.003	74	89	163
Tonga	0.001	0.002	50	59	109
Tunisia	0.018	0.031	769	916	1,685
Turkmenistan	0.036	0.063	1,562	1,862	3,424
Tuvalu	0.001	0.002	50	59	109
Uganda	0.010	0.010	248	296	544
Ukraine	0.074	0.129	3,199	3,813	7,012
United Arab Emirates	0.574	0.998	24,750	29,499	54,249
United Kingdom of Great Britain and Northern Ireland	3.991	6.937	172,034	205,044	377,078
United Republic of Tanzania	0.010	0.010	248	296	544
Uruguay	0.079	0.137	3,397	4,049	7,446
Vanuatu	0.001	0.002	50	59	109

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Venezuela (Bolivarian Republic of)	0.069	0.120	2,976	3,547	6,523
Viet Nam	0.159	0.276	6,845	8,158	15,003
Zambia	0.006	0.010	248	296	544
Zimbabwe	0.007	0.012	297	355	652
Total	**63.481**	**100**	**2,479,953**	**2,955,801**	**5,435,754**