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Convention on Biological Diversity

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Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety
Twelfth meeting
Yerevan, 19–30 October 2026
Agenda item 6
Administration of the Cartagena Protocol and budget for the trust funds

Administration of the Cartagena Protocol and budget for the trust funds

The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol,

Recalling decision CP-11/11 of 6 December 2024,

Having considered the information contained in documents prepared by the Secretariat of the Convention on Biological Diversity[1] related to the item on the administration of the Cartagena Protocol on Biosafety[2] and budget for the trust funds on the agenda of its twelfth meeting,[3]

Welcoming with appreciation the financial contributions from developed country Parties to the special voluntary trust funds to facilitate the participation of Parties and indigenous peoples and local communities in the processes of the Convention and its Protocols,

Recognizing the fiscal constraints on Parties, and noting with concern that the participation of developing country Parties, in particular the least developed countries and the small island developing States among them, and Parties with economies in transition in meetings held under the Convention and its Protocols has been adversely affected by the lack of predictable and sustainable funding,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization[4] for the biennium 2027–2028;

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2027–2028;

3. *Approves* a core programme budget for the General Trust Fund for the Core Programme Budget for the Cartagena Protocol of 3,181,871 United States dollars for 2027 and 3,691,006 dollars for 2028, representing 15 per cent of the integrated budget of 21,212,474 dollars for 2027 and

[1] United Nations, *Treaty Series*, vol. 1760, No. 30619.
[2] Ibid., vol. 2226, No. 30619.
[3] CBD/CP/MOP/12/4, CBD/CP/MOP/12/5 and CBD/CP/MOP/12/5/Add.1.
[4] United Nations, *Treaty Series*, vol. 3008, No. 30619.

24,606,706 dollars for 2028 for the Convention and its Protocols, for the purposes listed in tables 1 and 2 below[5];

4. *Adopts* the scale of assessments for the apportionment of expenses for 2027 and 2028, in accordance with the scale of assessments of the United Nations,[6] as contained in the annex to the present decision;[7]

5. *Takes note* of the executive summary of the report on the external in-depth functional review of the Secretariat[8] and the progress report on the functional review;[9]

6. *Decides* to apply paragraphs 4 to 6, and 8 to 43 of decision 17/-- of the Conference of the Parties to the Convention on the administration of the Convention and budget for the trust funds, mutatis mutandis.

Table 1 **Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2027–2028 (by object of expenditure)**

(Thousands of United States dollars)

Object of expenditure	***2027***	***2028***	***2027–2028***
Staff costs	13 364.3	14 967.3	28 331.6
General temporary assistance	66.0	66.0	132.0
Meetings of the Bureaux	140.0	140.0	280.0
Expert meetings	160.0	160.0	320.0
Meetings of intergovernmental bodies[a]	2 322.3	3 171.5	5 493.8
Consultants	75.0	75.0	150.0
Official travel	425.0	425.0	850.0
Rent and associated costs	1 469.3	1 483.7	2 953.0
Training	5.0	10.0	15.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	50.0	50.0	100.0
Translation of the clearing-house websites	65.0	65.0	130.0
Subtotal	**18 933.4**	**21 405.1**	**40 338.5**
Programme support costs (13 per cent)	2 461.3	2 782.7	5 244.0
Subtotal	**21 394.7**	**24 187.8**	**45 582.5**
Working capital reserve	(182.3)	419.0	236.7
Total	**21 212.5**	**24 606.7**	**45 819.2**
Cartagena Protocol share of the integrated budget (15 percent)	3 181.9	3 691.0	6 872.9
Contributions from host country	(249.0)	(251.5)	(500.5)
Use of reserves	(71.3)	(29)	(100.3)
Net total to be shared by Parties	**2 861.5**	**3 410.5**	**6 272.0**

[a] Second meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-ninth of the Subsidiary Body on Scientific, Technical and Technological Advice; eighth meeting of the Subsidiary Body on Implementation; and, the eighteenth meeting of the Conference of the Parties to the Convention, thirteenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and seventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

[5] These numbers are in brackets pending the approval of the budget table, in table 1. Once the budget table is adopted, the numbers in this paragraph will be amended to be consistent with the final table.
[6] As contained in General Assembly resolution 79/249.
[7] See CBD/CP/MOP/12/5, annex, table 2. The scale of assessment will be integrated into the decision after a single scale of contributions for the Convention and its Protocols has been adopted.
[8] CBD/SBI/6/10, annex.
[9] CBD/COP/17/4/Add.4.

Table 2

Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2027–2028 (by component)

(Thousands of United States dollars)

Component	*2027*	*2028*	*2027–2028*
A. Governing and subsidiary bodies	2 622.3	3 471.5	6 093.8
B. Executive direction and management	2 489.8	2 896.7	5 386.5
C. Programme of work	9 771.2	10 911.8	20 683.0
D. Programme conference support	4 050.1	4 125.1	8 175.3
Subtotal	**18 933.4**	**21 405.1**	**40 338.5**
Programme support costs (13 per cent)	2 461.3	2 782.7	5 244.0
Working capital reserve	(182.3)	419.0	236.7
Total requirements	**21 212.4**	**24 606.8**	**45 819.2**
Cartagena Protocol share of the integrated budget (15 percent)	3 181.9	3 691.0	6 872.9
Contributions from the host country	(249.0)	(251.5)	(500.5)
Reserve	(71.3)	(29)	(100.3)
Net total (to be shared by Parties)	**2 861.5**	**3 410.5**	**6 272.0**

Annex

Contribution table for the General Trust Fund for the Core Programme Budget for the Cartagena Protocol, 2027–2028

	Scale of assessments (percentage)		*Contributions (United States dollars)*		
Party	***2025–2027***	***Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent***	***2027***	***2028***	***2027–2028***
Afghanistan	0.005	0.008	219	261	480
Albania	0.010	0.015	439	523	962
Algeria	0.087	0.133	3,817	4,550	8,367
Angola	0.010	0.010	286	341	627
Antigua and Barbuda	0.002	0.003	88	105	193
Armenia	0.007	0.011	307	366	673
Austria	0.626	0.960	27,467	32,738	60,205
Azerbaijan	0.034	0.052	1,492	1,778	3,270
Bahamas	0.015	0.023	658	784	1,442
Bahrain	0.050	0.077	2,194	2,615	4,809
Bangladesh	0.010	0.010	286	341	627
Barbados	0.007	0.011	307	366	673
Belarus	0.043	0.066	1,887	2,249	4,136
Belgium	0.773	1.185	33,918	40,426	74,344
Belize	0.001	0.002	44	52	96
Benin	0.005	0.008	219	261	480
Bhutan	0.001	0.002	44	52	96
Bolivia (Plurinational State of)	0.018	0.028	790	941	1,731
Bosnia and Herzegovina	0.014	0.021	614	732	1,346
Botswana	0.013	0.020	570	680	1,250
Brazil	1.411	2.164	61,912	73,791	135,703
Bulgaria	0.071	0.109	3,115	3,713	6,828
Burkina Faso	0.005	0.008	219	261	480
Burundi	0.001	0.002	44	52	96
Cabo Verde	0.001	0.002	44	52	96
Cambodia	0.008	0.010	286	341	627
Cameroon	0.014	0.021	614	732	1,346
Central African Republic	0.001	0.002	44	52	96
Chad	0.005	0.008	219	261	480
China	20.004	22.000	629,526	750,319	1,379,845
Colombia	0.197	0.302	8,644	10,303	18,947
Comoros	0.001	0.002	44	52	96

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Congo	0.005	0.008	219	261	480
Costa Rica	0.063	0.097	2,764	3,295	6,059
Cote d'Ivoire	0.024	0.037	1,053	1,255	2,308
Croatia	0.088	0.135	3,861	4,602	8,463
Cuba	0.122	0.187	5,353	6,380	11,733
Cyprus	0.035	0.054	1,536	1,830	3,366
Czechia	0.344	0.527	15,094	17,990	33,084
Democratic People's Republic of Korea	0.005	0.008	219	261	480
Democratic Republic of the Congo	0.010	0.010	286	341	627
Denmark	0.531	0.814	23,299	27,770	51,069
Djibouti	0.002	0.003	88	105	193
Dominica	0.001	0.002	44	52	96
Dominican Republic	0.069	0.106	3,028	3,609	6,637
Ecuador	0.065	0.100	2,852	3,399	6,251
Egypt	0.182	0.279	7,986	9,518	17,504
El Salvador	0.013	0.020	570	680	1,250
Eritrea	0.001	0.002	44	52	96
Estonia	0.045	0.069	1,974	2,353	4,327
Eswatini	0.002	0.003	88	105	193
Ethiopia	0.010	0.010	286	341	627
European Union	0.000	2.500	71,537	85,264	156,801
Fiji	0.003	0.005	132	157	289
Finland	0.386	0.592	16,937	20,187	37,124
France	3.858	5.916	169,281	201,762	371,043
Gabon	0.011	0.017	483	575	1,058
Gambia	0.001	0.002	44	52	96
Georgia	0.009	0.014	395	471	866
Germany	5.692	8.728	249,752	297,674	547,426
Ghana	0.025	0.038	1,097	1,307	2,404
Greece	0.280	0.429	12,286	14,643	26,929
Grenada	0.001	0.002	44	52	96
Guatemala	0.046	0.071	2,018	2,406	4,424
Guinea	0.004	0.006	176	209	385
Guinea-Bissau	0.001	0.002	44	52	96
Guyana	0.011	0.017	483	575	1,058
Honduras	0.010	0.015	439	523	962

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Hungary	0.223	0.342	9,785	11,662	21,447
India	1.106	1.696	48,529	57,841	106,370
Indonesia	0.579	0.888	25,405	30,280	55,685
Iran (Islamic Republic of)	0.386	0.592	16,937	20,187	37,124
Iraq	0.131	0.201	5,748	6,851	12,599
Ireland	0.472	0.724	20,710	24,684	45,394
Italy	2.813	4.313	123,428	147,111	270,539
Jamaica	0.007	0.011	307	366	673
Japan	6.930	10.626	304,073	362,418	666,491
Jordan	0.021	0.032	921	1,098	2,019
Kazakhstan	0.131	0.201	5,748	6,851	12,599
Kenya	0.037	0.057	1,623	1,935	3,558
Kiribati	0.001	0.002	44	52	96
Kuwait	0.222	0.340	9,741	11,610	21,351
Kyrgyzstan	0.003	0.005	132	157	289
Lao People's Democratic Republic	0.006	0.009	263	314	577
Latvia	0.050	0.077	2,194	2,615	4,809
Lebanon	0.022	0.034	965	1,151	2,116
Lesotho	0.001	0.002	44	52	96
Liberia	0.001	0.002	44	52	96
Libya	0.040	0.061	1,755	2,092	3,847
Lithuania	0.081	0.124	3,554	4,236	7,790
Luxembourg	0.073	0.112	3,203	3,818	7,021
Madagascar	0.004	0.006	176	209	385
Malawi	0.003	0.005	132	157	289
Malaysia	0.326	0.500	14,304	17,049	31,353
Maldives	0.004	0.006	176	209	385
Mali	0.005	0.008	219	261	480
Malta	0.020	0.031	877	1,046	1,923
Marshall Islands	0.001	0.002	44	52	96
Mauritania	0.003	0.005	132	157	289
Mauritius	0.010	0.015	439	523	962
Mexico	1.137	1.743	49,889	59,462	109,351
Mongolia	0.004	0.006	176	209	385
Montenegro	0.004	0.006	176	209	385
Morocco	0.059	0.090	2,589	3,086	5,675

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Mozambique	0.002	0.003	88	105	193
Myanmar	0.010	0.010	286	341	627
Namibia	0.007	0.011	307	366	673
Nauru	0.001	0.002	44	52	96
Netherlands (Kingdom of the)	1.298	1.990	56,953	67,882	124,835
New Zealand	0.302	0.463	13,251	15,794	29,045
Nicaragua	0.004	0.006	176	209	385
Niger	0.004	0.006	176	209	385
Nigeria	0.150	0.230	6,582	7,845	14,427
Niue	0.001	0.002	44	52	96
North Macedonia	0.008	0.012	351	418	769
Norway	0.653	1.001	28,652	34,150	62,802
Oman	0.115	0.176	5,046	6,014	11,060
Pakistan	0.123	0.189	5,397	6,433	11,830
Palau	0.001	0.002	44	52	96
Panama	0.086	0.132	3,773	4,498	8,271
Papua New Guinea	0.009	0.014	395	471	866
Paraguay	0.023	0.035	1,009	1,203	2,212
Peru	0.145	0.222	6,362	7,583	13,945
Philippines	0.198	0.304	8,688	10,355	19,043
Poland	0.831	1.274	36,462	43,459	79,921
Portugal	0.328	0.503	14,392	17,154	31,546
Qatar	0.245	0.376	10,750	12,813	23,563
Republic of Korea	2.349	3.602	103,069	122,846	225,915
Republic of Moldova	0.006	0.009	263	314	577
Romania	0.358	0.549	15,708	18,722	34,430
Rwanda	0.003	0.005	132	157	289
Saint Kitts and Nevis	0.001	0.002	44	52	96
Saint Lucia	0.002	0.003	88	105	193
Saint Vincent and the Grenadines	0.001	0.002	44	52	96
Samoa	0.001	0.002	44	52	96
Saudi Arabia	1.217	1.866	53,399	63,646	117,045
Senegal	0.007	0.010	286	341	627
Serbia	0.040	0.061	1,755	2,092	3,847
Seychelles	0.002	0.003	88	105	193
Sierra Leone	0.001	0.002	44	52	96

Party	*Scale of assessments (percentage)*		*Contributions (United States dollars)*		
	2025–2027	*Scale with 22 per cent ceiling, no least developed countries paying more than 0.01 per cent*	*2027*	*2028*	*2027–2028*
Slovakia	0.149	0.228	6,538	7,792	14,330
Slovenia	0.077	0.118	3,379	4,027	7,406
Solomon Islands	0.001	0.002	44	52	96
Somalia	0.002	0.003	88	105	193
South Africa	0.251	0.385	11,013	13,127	24,140
Spain	1.895	2.906	83,148	99,103	182,251
Sri Lanka	0.038	0.058	1,667	1,987	3,654
State of Palestine	0.011	0.017	483	575	1,058
Sudan	0.008	0.010	286	341	627
Suriname	0.002	0.003	88	105	193
Sweden	0.822	1.260	36,068	42,988	79,056
Switzerland	1.029	1.578	45,150	53,814	98,964
Syrian Arab Republic	0.006	0.009	263	314	577
Tajikistan	0.003	0.005	132	157	289
Thailand	0.341	0.523	14,962	17,833	32,795
Togo	0.002	0.003	88	105	193
Tonga	0.001	0.002	44	52	96
Trinidad and Tobago	0.033	0.051	1,448	1,726	3,174
Tunisia	0.018	0.028	790	941	1,731
Türkiye	0.685	1.050	30,056	35,824	65,880
Turkmenistan	0.036	0.055	1,580	1,883	3,463
Uganda	0.010	0.010	286	341	627
Ukraine	0.074	0.113	3,247	3,870	7,117
United Arab Emirates	0.574	0.880	25,186	30,019	55,205
United Kingdom of Great Britain and Northern Ireland	3.991	6.120	175,116	208,717	383,833
United Republic of Tanzania	0.010	0.010	286	341	627
Uruguay	0.079	0.121	3,466	4,131	7,597
Uzbekistan	0.024	0.037	1,053	1,255	2,308
Venezuela (Bolivarian Republic of)	0.069	0.106	3,027	3,608	6,635
Viet Nam	0.159	0.244	6,977	8,315	15,292
Yemen	0.003	0.005	132	157	289
Zambia	0.006	0.009	263	314	577
Zimbabwe	0.007	0.011	307	366	673
Total	**69.269**	**100**	**2,861,484**	**3,410,539**	**6,272,023**