



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY
Fourteenth meeting, Item 6 of the provisional agenda*

CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE
CARTAGENA PROTOCOL ON BIOSAFETY
Ninth meeting, Item 6 of the provisional agenda*

CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE
NAGOYA PROTOCOL ON ACCESS TO GENETIC RESOURCES AND THE FAIR AND
EQUITABLE SHARING OF BENEFITS ARISING FROM THEIR UTILIZATION
Third meeting, Item 6 of the provisional agenda*
Sharm El-Sheikh, Egypt, 17-30 November 2018

SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS

Note by the Executive Secretary

1. The present document provides information on the financial implications of activities proposed in the draft decisions submitted to the Conference of the Parties, including recommendations that appear in square brackets. The draft decisions emanate from the various recommendations submitted by the Subsidiary Body on Scientific, Technical and Technological Advice at its twenty-first and twenty-second meetings, the Subsidiary Body on Implementation at its second meeting, and the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions at its tenth meeting, and, where appropriate, additional elements developed by the Executive Secretary in the light of previous decisions of the Conference of the Parties or recommendations of subsidiary bodies. Where required, the basis for these additional elements is provided in the documentation prepared for the fourteenth meeting of the Conference of the Parties (CBD/COP/14/4).
2. These costings are purely indicative and are intended to facilitate the discussions on these items.

* CBD/COP/14/4/1; CP/MOP/9/1; NP/MOP/3/1.

Cost estimates for the voluntary budget of the Secretariat of the Convention on Biological Diversity for the period 2019 to 2020

<i>(A)</i> <i>Item No.</i>	<i>Ref. in doc</i> <i>CBD/COP/14/2</i>	<i>Description</i>	<i>Financial implications</i>	<i>Cost estimate</i> <i>(thousands of United States dollars)</i>
8	Review of progress in the implementation of the Convention and the Strategic Plan for Biodiversity 2011-2020			
	Paras. 19-23	Updated scientific assessment of progress towards selected Aichi Biodiversity Targets and options to accelerate progress	Consultants; Staff travel; Reports preparation/-printing/Translation; Publications	43.5
	Paras. 6-8	Gender Plan of Action	Expert meetings; Other workshops; Consultants; Staff travel; Report preparation/-printing/-Translation; Publications	300.5
9	Resource mobilization and the financial mechanism			
	Paras. 12&14	Resource mobilization	Staff; Consultants; Report preparation/-printing/-Translation; Publications	108
	Paras. 7-8	Safeguards in biodiversity financing mechanisms	Consultants	20
	Additional para	Financial mechanisms	Capacity-building workshops	156
10	Capacity-building and technical and scientific cooperation			
	Para 1a.b.c. d	Capacity-building	Expert meetings; Capacity building workshops; Staff; Consultants; Report preparation/-printing/-Translation; Publications	1 227
	Para 6	Technical and scientific cooperation	Expert meetings; Capacity-building workshops; Other workshops; Staff; Consultants; Report preparation/-printing/-Translation; Publications	1 079
	Para 9	Clearing-house mechanism	Expert meetings	55

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11		Knowledge management and communication		
		Knowledge management and communication	Consultants; Report preparation/printing/- Translation; Publications	234
12		Mechanisms for national reporting, assessment and review		
	Para 1&4	Tools to evaluate the effectiveness of policy instruments for the implementation of the Strategic Plan for Biodiversity 2011-2020	Consultants	48
	Para 4	Review mechanisms	Expert meetings; Consultants	132
13		Enhancing integration under the Convention and its Protocols with respect to provisions related to access and benefit-sharing and biosafety, and Article 8(j) and related provisions		
	Para 6,7, & 10-13	Integration of Article 8(j) and provisions related to indigenous peoples and local communities in the work of the Convention and its Protocols	Expert meetings; Consultants	107.5
14		Cooperation with other conventions, international organizations and initiatives		
	Para 9-13&15,19	Cooperation with other conventions	Expert meetings; Capacity building workshops; Other workshops; Staff; Consultants; Staff travel; Report preparation/-printing/Translation; Publications	1 970
	Para 23&25-28	Cooperation with international organizations	Expert meetings; Capacity building workshops; Staff; Consultants; Staff travel; Report preparation/-printing/Translation; Publications	405
	Para 35	Cooperation with inter-agency and coordination networks	Other workshops; Staff travel	410

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17	Long-term strategic directions to the 2050 Vision for Biodiversity, approaches to living in harmony with nature and preparation for the post-2020 global biodiversity framework			
	Paras. 3&4	Scenarios for the 2050 Vision for Biodiversity	Expert meetings; Consultants; Report preparation/printing/- Translation; Publications	123.5
	Para 4	Global Biodiversity Outlook	Reports preparation/- printing/Translation; Publications	1 180
	CBD/COP14/9, paras. 17-18	Activities leading to the consideration of the post-2020 global biodiversity framework by COP 15, CP-MOP 10 and NP-MOP 4	Other workshops; Consultants; Staff travel	2 660
18	Digital sequence information on genetic resources			
	Para 18,20,21,23	Digital sequence information on genetic resources	Expert meetings; Consultants	133.5
19	Article 8(j) and related provisions			
	Para 4	The Rutzolijirisaxik Voluntary Guidelines for the Repatriation of Traditional Knowledge Relevant for the Conservation and Sustainable Use of Biological Diversity	Publications	1
	Para 3	Glossary of relevant key terms and concepts within the context of Article 8(j) and related provisions	Publications	1
20	Sustainable wildlife management			
	Para 8,9c,9	Sustainable wildlife management	Expert meetings; Capacity building workshops; Consultants; Publications	824
21	Biodiversity and climate change			
	Para 10-14	Biodiversity and climate change	Capacity-building workshops; Other workshops; Staff; Consultants; Staff travel; Report preparation/- printing/Translation	917.5

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22		Mainstreaming of biodiversity within and across sectors		
	Paras. 8 & 23	Health and biodiversity	Expert meetings; Capacity-building workshops; Other workshops; Consultants; Staff travel; Report preparation/printing/- Translation; Publications	945
	Para 17(g)&17	Mainstreaming of biodiversity in the energy and mining, infrastructure, manufacturing and processing sectors	Expert meetings; Capacity-building workshops; Other workshops; Staff; Consultants; Report preparation/printing/- Translation; Publications	2 838.5
23		Conservation and sustainable use of pollinators		
	Paras. 8, 10, 11	Conservation and sustainable use of pollinators	Consultants; Publications	150
24		Spatial planning, protected areas, and other effective area-based conservation measures		
	Para 10	Spatial planning, protected areas, and other effective area-based conservation measures	Capacity-building workshops; Other workshops; Staff; Consultants	411
25		Marine and coastal biodiversity		
	Paras. 1,4,5	Ecologically or biologically significant marine areas	Expert meetings; Other workshops; Staff; Consultants; Staff travel; Report preparation/- printing/Translation; Publications	437
	Para 2,4,6,7,9	Other matters related to marine and coastal biodiversity	Capacity-building workshops; Other workshops; Staff; Consultants; Staff travel; Report preparation/- printing/Translation; Publications	373

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26		Invasive alien species		
	Para 4, 11	Invasive alien species	Expert meetings; Consultants	157
27		Synthetic biology		
	Para 18	Synthetic biology	Expert meetings; Consultants	149.5
		Additional elements		
	Dec XIII/3, Para 104, 109	Further work (Mainstreaming)	Consultant, staff travel	170
	Dec XIII/5	Ecosystem Restoration Action Plan	Expert meeting, consultant, staff travel	434
		SUB TOTAL (A) (US\$)		18 201

Cartagena Protocol on Biosafety

<i>(B)</i> <i>Item No.</i>	<i>Ref. in doc</i> <i>CBD/BS/MOP/9/1</i> <i>/Add.2</i>	<i>Description</i>	<i>Financial implications</i>	<i>Cost estimate</i> <i>(thousands of United</i> <i>States dollars)</i>
5		Report of the Compliance Committee		
	Para 13	Compliance Action Plan	Consultants/Sub-contract	75
8		Capacity-building (Article 22)		
	Para 8	Action Plan for Biosafety	Other workshops	15
		Operation and activities of the Biosafety Clearing-House (Article 20)		
		Biosafety Clearing-House	Staff, Consultants	337
14				
	Para 8	Strategic Plan 2011-2020	Other workshops	69
15		Risk assessment and risk management (Articles 15 and 16)		
	Para 11	Risk assessment and risk management	Consultants/Sub-contract	45
16		Unintentional transboundary movements and emergency measures (Article 17)		
	Para 8	Unintentional transboundary movements	Other workshops	47.5
18		Socio-economic considerations (Article 26)		
	Para 5	Socio-economic considerations	Expert meetings	78
19		Nagoya –Kuala Lumpur Supplementary Protocol on Liability and Redress		
	Para 8	Financial security mechanism	Capacity building workshops; Consultants/Sub-contract	232
SUBTOTAL (B) (US\$)				899

Nagoya Protocol on Access and Benefit-sharing

<i>(C)</i> <i>Item No.</i>	<i>Ref. in doc</i> <i>CBD/NP/MOP/3/1</i> <i>/Add.2</i>	<i>Recommendations/ Draft</i> <i>decisions references</i>	<i>Description</i>	<i>Financial Implications</i>	<i>Cost estimate</i> <i>(thousands of United</i> <i>States dollars)</i>
7		Assessment and review of the effectiveness of the Protocol (Article 31)			
	Paras. 20,22,23		First assessment and review of the effectiveness of the Protocol	Staff travel	23
9		Measures to assist in capacity-building and capacity development (Article 22)			
	Paras. 6&7		Long-term strategic framework for capacity-building beyond 2020	Capacity building workshops; Consultants	194
19		Global multilateral benefit-sharing mechanism (Article 10)			
	Para 5		Global multilateral benefit-sharing mechanism (Article 10)	Consultant	21
SUBTOTAL (C) (US\$)					238
SUBTOTAL (I) = (A) + (B) +(C)					19 338
Programme support costs (13%)					2 514
TOTAL (I)					21 852

Participation of Parties in the Convention process for the period 2019-2020 (BZ Trust Fund)			Cost estimate (thousands of United States dollars)
	COP-15, BS-MOP 10 and NP-MOP-4	Travel	2 000
	SBI-3	Travel	300
	SBSTTA-23 and SBSTTA-24	Travel	2 400
	Art 8(j)-11	Travel	300
	Regional meetings in preparation for COP 15	Travel	200
	SUBTOTAL (2)		5 200
	Programme support costs (13%)		676
	TOTAL (2)		5 876

Indicative costs for participation of indigenous peoples and local communities in the Convention process for the period 2017-2020 (VB Trust Fund)			Cost estimate (thousands of United States dollars)
	Support for indigenous peoples and local communities	Travel	500
	SUBTOTAL (3)		500
	Programme support costs (13%)		65
	TOTAL (3)		565

	SUBTOTAL (1) + SUBTOTAL (2) + SUBTOTAL (3)		25 038
	Programme support costs (13%)		3 255
	GRAND TOTAL		28 293