



## Convention on Biological Diversity

Distr.  
LIMITED

CBD/CP/MOP/10/L.2  
11 October 2021

ORIGINAL: ENGLISH

CONFERENCE OF THE PARTIES TO THE CONVENTION  
ON BIOLOGICAL DIVERSITY SERVING AS THE  
MEETING OF THE PARTIES TO THE CARTAGENA  
PROTOCOL ON BIOSAFETY

Tenth meeting  
Kunming, China, 11-15 October 2021  
and 25 April to 8 May 2022  
Agenda item 6

### **BUDGET FOR THE INTEGRATED PROGRAMME OF WORK OF THE SECRETARIAT**

#### **Draft decision submitted by the Chair of the Budget Committee**

*The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety, Recalling its decision [9/16](#), in which it approved the budget for the biennium 2019-2020,*

*Also recalling its decision CP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2021,*

*Considering the decision to hold the tenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol in two parts, Part I from 11 to 15 October 2021 and Part II from 25 April to 8 May 2022, due to the constraints caused by the COVID-19 pandemic situation, and that the consideration and adoption of a regular or full budget has been planned to take place during Part II of the meeting,*

*Noting, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,*

*Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2022 through agreed modalities,*

*Recalling the importance of early and easily understood information on financial and administrative matters, to enable Parties to benefit from and support an effective and efficient Secretariat,*

*Also recalling the need for inclusive decision-making at the meetings of the Conference of the Parties to the Convention and of the Parties to its Protocols and, in particular, the provisions of paragraphs 35 to 44 of decision 14/37 on the Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Parties in the Convention Processes,*

*Recognizing the exceptional nature of the circumstances arising from the pandemic and expressing solidarity with all Parties as they face the human and economic impacts of the ongoing pandemic,*

*Having considered the note by the Executive Secretary,<sup>1</sup>*

1. *Approves, on an exceptional basis, an interim core programme budget for the Cartagena Protocol on Biosafety of 2,765,932 United States dollars for the year 2022, representing 15 per cent of the integrated interim budget of 18,439,546 United States dollars for the year 2022, for the purposes listed in tables 1a and 1b below;*

2. *Adopts the scale of assessments for the apportionment of expenses for 2022, in accordance with the current scale of assessments for the apportionment of the expenses of the United Nations, as contained in*

<sup>1</sup> CBD/CP/MOP/10/3.

table 2 of the present decision, noting that the scale of assessments for the triennium 2022-2024 is expected to be approved by the General Assembly of the United Nations in December 2021 and that the new scale of assessments will be applied, when released, to calculate the assessed contributions for 2022;

3. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2023-2024 pending a decision by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol regarding the dates of its eleventh meeting;

4. *Notes with concern* that a number of Parties have not paid their contributions to the core budgets (BY, BG and BB trust funds) for 2020 and prior years, including Parties that have never paid their contributions, and *also notes* that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations,<sup>2</sup> an amount estimated at \$100,015 for the Cartagena Protocol, outstanding at the end of 2020, must be deducted from the fund balance and therefore cannot be used for the benefit of all the Parties to the Protocol;

5. *Decides* to apply, *mutatis mutandis*, paragraphs 2 to 4 and 6 to 12, 14 to 17 and 19 of the decision adopted by the Conference of the Parties at its fifteenth meeting (Part I).

**Table 1a**

**Integrated interim budget for the trust funds of the Convention on Biological Diversity and its Protocols for 2022**

(Thousands of United States dollars)

<i>Object of expenditure</i>	2022
A. Staff costs	12,220.00
B. Travel on official business	275.00
C. Consultants/subcontractors	50.00
D. Public awareness material/communications	50.00
E. Temporary assistance/overtime	100.00
F. Training	5.00
G. Translation of CHM website/website projects	65.00
H. Meetings*	1,198.00
I. Rent and associated costs	1,481.22
J. General operating expenses	726.60
<b>Sub-total (I)</b>	<b>16,170.82</b>
<b>II. Programme support costs (13%)</b>	<b>2,102.21</b>
<b>Sub-total (I + II)</b>	<b>18,273.03</b>
<b>III. Working Capital Reserve</b>	<b>166.51</b>
<b>Grand Total (II + III)</b>	<b>18,439.54</b>
Convention share of the interim budget (15%)	2,765.93
Less: Contribution from host country	(251.07)
Less: Use of reserves from previous years	(157.50)
<b>Net total (amount to be shared by Parties)</b>	<b>2,357.36</b>

\* Meetings to be funded from the interim budget for 2022 in complement to the carry-over as per table 1 above:

1/ Fifteenth meeting of the Conference of the Parties to the Convention, tenth meeting of the Parties to the Cartagena Protocol and fourth meeting of the Parties to the Nagoya Protocol, held concurrently for 14 days.

<sup>2</sup> See General Assembly resolution 60/283, sect. IV.

2/ Resumed twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, the third meeting of the Subsidiary Body on Implementation, and third meeting of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework for 17 days.

3/ It is expected that, at Part II of its fifteenth meeting, the Conference of the Parties will consider the need for budget allocations for Bureau and expert meetings to ensure the full and effective participation of developing countries and countries with economies in transition. Parties, through the Bureau, will continue to monitor the extraordinary circumstances related to the COVID-19 pandemic, and nothing in this decision should be understood as setting a precedent for or prejudging the format of future Bureaux meetings or expert meetings.

**Table 1b:****Resource requirements by Division from the integrated core budgets for the year 2022***(Thousands of United States dollars)*

	2022
<b>I. Programmes:</b>	
Office of the Executive Secretary	2,788.50
ABS and Biosafety Protocols	2,336.50
Science, Society and Sustainable Futures Division	3,617.50
Implementation Support Division	4,300.75
<b>II. Administration, Finance and Conference Services</b>	<b>3,127.57</b>
<b>Subtotal</b>	<b>16,170.82</b>
Programme support costs	2,102.21
<b>III. Working capital reserve</b>	<b>166.51</b>
<b>Total</b>	<b>18,439.54</b>
Cartagena Protocol share of the interim budget (15%)	2,765.93
Less: Contribution from host country	(251.07)
Less: Use of reserves from previous years	(157.50)
<b>Net total (amount to be shared by Parties)</b>	<b>2,357.36</b>

**Table 2****Contributions to the Trust Fund for the Cartagena Protocol on Biosafety for 2022**

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
1	Afghanistan	0.007	0.010	236
2	Albania	0.008	0.011	269
3	Algeria	0.138	0.197	4,648
4	Angola	0.010	0.010	236
5	Antigua and Barbuda	0.002	0.003	67
6	Armenia	0.007	0.010	236
7	Austria	0.677	0.967	22,803
8	Azerbaijan	0.049	0.070	1,650
9	Bahamas	0.018	0.026	606
10	Bahrain	0.050	0.071	1,684
11	Bangladesh	0.010	0.010	236
12	Barbados	0.007	0.010	236

<sup>3</sup> See paragraph 2.

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
13	Belarus	0.049	0.070	1,650
14	Belgium	0.821	1.173	27,653
15	Belize	0.001	0.001	34
16	Benin	0.003	0.004	101
17	Bhutan	0.001	0.001	34
18	Bolivia (Plurinational State of)	0.016	0.023	539
19	Bosnia and Herzegovina	0.012	0.017	404
20	Botswana	0.014	0.020	472
21	Brazil	2.948	4.212	99,296
22	Bulgaria	0.046	0.066	1,549
23	Burkina Faso	0.003	0.004	101
24	Burundi	0.001	0.001	34
25	Cabo Verde	0.001	0.001	34
26	Cambodia	0.006	0.009	202
27	Cameroon	0.013	0.019	438
28	Central African Republic	0.001	0.001	34
29	Chad	0.004	0.006	135
30	China	12.005	17.153	404,359
31	Colombia	0.288	0.412	9,701
32	Comoros	0.001	0.001	34
33	Congo	0.006	0.009	202
34	Costa Rica	0.062	0.089	2,088
35	Côte d'Ivoire	0.013	0.019	438
36	Croatia	0.077	0.110	2,594
37	Cuba	0.080	0.114	2,695
38	Cyprus	0.036	0.051	1,213
39	Czechia	0.311	0.444	10,475
40	Democratic People's Republic of Korea	0.006	0.009	202
41	Democratic Republic of the Congo	0.010	0.010	236
42	Denmark	0.554	0.792	18,660
43	Djibouti	0.001	0.001	34
44	Dominica	0.001	0.001	34
45	Dominican Republic	0.053	0.076	1,785
46	Ecuador	0.080	0.114	2,695
47	Egypt	0.186	0.266	6,265
48	El Salvador	0.012	0.017	404
49	Eritrea	0.001	0.001	34
50	Estonia	0.039	0.056	1,314
51	Eswatini	0.020	0.029	674
52	Ethiopia	0.010	0.010	236
53	European Union		2.500	58,934
54	Fiji	0.003	0.004	101
55	Finland	0.421	0.602	14,180
56	France	4.427	6.325	149,113
57	Gabon	0.015	0.021	505
58	Gambia	0.001	0.001	34

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
59	Georgia	0.008	0.011	269
60	Germany	6.090	8.702	205,127
61	Ghana	0.015	0.021	505
62	Greece	0.366	0.523	12,328
63	Grenada	0.001	0.001	34
64	Guatemala	0.036	0.051	1,213
65	Guinea	0.003	0.004	101
66	Guinea-Bissau	0.001	0.001	34
67	Guyana	0.002	0.003	67
68	Honduras	0.009	0.013	303
69	Hungary	0.206	0.294	6,939
70	India	0.834	1.192	28,091
71	Indonesia	0.543	0.776	18,290
72	Iran (Islamic Republic of)	0.398	0.569	13,406
73	Iraq	0.129	0.184	4,345
74	Ireland	0.371	0.530	12,496
75	Italy	3.307	4.725	111,388
76	Jamaica	0.008	0.011	269
77	Japan	8.564	12.236	288,457
78	Jordan	0.021	0.030	707
79	Kazakhstan	0.178	0.254	5,995
80	Kenya	0.024	0.034	808
81	Kiribati	0.001	0.001	34
82	Kuwait	0.252	0.360	8,488
83	Kyrgyzstan	0.002	0.003	67
84	Lao People's Democratic Republic	0.005	0.007	168
85	Latvia	0.047	0.067	1,583
86	Lebanon	0.047	0.067	1,583
87	Lesotho	0.001	0.001	34
88	Liberia	0.001	0.001	34
89	Libya	0.030	0.043	1,010
90	Lithuania	0.071	0.101	2,391
91	Luxembourg	0.067	0.096	2,257
92	Madagascar	0.004	0.006	135
93	Malawi	0.002	0.003	67
94	Malaysia	0.341	0.487	11,486
95	Maldives	0.004	0.006	135
96	Mali	0.004	0.006	135
97	Malta	0.017	0.024	573
98	Marshall Islands	0.001	0.001	34
99	Mauritania	0.002	0.003	67
100	Mauritius	0.011	0.016	371
101	Mexico	1.292	1.846	43,518
102	Mongolia	0.005	0.007	168
103	Montenegro	0.004	0.006	135
104	Morocco	0.055	0.079	1,853

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
105	Mozambique	0.004	0.006	135
106	Myanmar	0.010	0.010	236
107	Namibia	0.009	0.013	303
108	Nauru	0.001	0.001	34
109	Netherlands	1.356	1.937	45,674
110	New Zealand	0.291	0.416	9,802
111	Nicaragua	0.005	0.007	168
112	Niger	0.002	0.003	67
113	Nigeria	0.250	0.357	8,421
114	Niue	0.001	0.001	34
115	North Macedonia	0.007	0.010	236
116	Norway	0.754	1.077	25,397
117	Oman	0.115	0.164	3,873
118	Pakistan	0.115	0.164	3,873
119	Palau	0.001	0.001	34
120	Panama	0.045	0.064	1,516
121	Papua New Guinea	0.010	0.014	337
122	Paraguay	0.016	0.023	539
123	Peru	0.152	0.217	5,120
124	Philippines	0.205	0.293	6,905
125	Poland	0.802	1.146	27,013
126	Portugal	0.350	0.500	11,789
127	Qatar	0.282	0.403	9,498
128	Republic of Korea	2.267	3.239	76,358
129	Republic of Moldova	0.003	0.004	101
130	Romania	0.198	0.283	6,669
131	Rwanda	0.003	0.004	101
132	Saint Kitts and Nevis	0.001	0.001	34
133	Saint Lucia	0.001	0.001	34
134	Saint Vincent and the Grenadines	0.001	0.001	34
135	Samoa	0.001	0.001	34
136	Saudi Arabia	1.172	1.675	39,476
137	Senegal	0.007	0.010	236
138	Serbia	0.028	0.040	943
139	Seychelles	0.002	0.003	67
140	Sierra Leone	0.001	0.001	34
141	Slovakia	0.153	0.219	5,153
142	Slovenia	0.076	0.109	2,560
143	Solomon Islands	0.001	0.001	34
144	Somalia	0.001	0.001	34
145	South Africa	0.272	0.389	9,162
146	Spain	2.146	3.066	72,283
147	Sri Lanka	0.044	0.063	1,482
148	State of Palestine	0.008	0.011	269
149	Sudan	0.010	0.010	236
150	Suriname	0.005	0.007	168

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
151	Sweden	0.906	1.295	30,516
152	Switzerland	1.151	1.645	38,769
153	Syrian Arab Republic	0.011	0.016	371
154	Tajikistan	0.004	0.006	135
155	Thailand	0.307	0.439	10,341
156	Togo	0.002	0.003	67
157	Tonga	0.001	0.001	34
158	Trinidad and Tobago	0.040	0.057	1,347
159	Tunisia	0.025	0.036	842
160	Turkey	1.371	1.959	46,179
161	Turkmenistan	0.033	0.047	1,112
162	Uganda	0.008	0.010	236
163	Ukraine	0.057	0.081	1,920
164	United Arab Emirates	0.616	0.880	20,748
165	United Kingdom of Great Britain and Northern Ireland	4.567	6.525	153,828
166	United Republic of Tanzania	0.010	0.010	236
167	Uruguay	0.087	0.124	2,930
168	Uzbekistan	0.032	0.046	1,078
169	Venezuela	0.728	1.040	24,521
170	Viet Nam	0.077	0.110	2,594
171	Yemen	0.010	0.010	236
172	Zambia	0.009	0.013	303
173	Zimbabwe	0.005	0.007	168
		<b>68.263</b>	<b>100.000</b>	<b>2,357,364</b>