



Convention on Biological Diversity

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THEMATIC WORKSHOP ON RESOURCE
MOBILIZATION FOR THE POST-2020
GLOBAL BIODIVERSITY FRAMEWORK
Berlin, 14-16 January 2020

ANNOTATED PROVISIONAL AGENDA

INTRODUCTION

1. The Conference of the Parties to the Convention on Biological Diversity at its fourteenth meeting adopted decision [14/34](#) on a comprehensive and participatory process for the preparation of the post-2020 global biodiversity framework and requested the Executive Secretary to facilitate its implementation. In paragraph 6 of the decision, the Conference of the Parties urged Parties and invited other Governments and stakeholders to “actively engage and contribute to the process of developing a robust post-2020 global biodiversity framework in order to foster strong ownership of the framework to be agreed and strong support for its immediate implementation”.
2. Pursuant to the above request and with generous financial and logistical support from the Government of the Germany, the Secretariat of the Convention on Biological Diversity is convening the Thematic Workshop on Resource Mobilization for the Post-2020 Global Biodiversity Framework, in Berlin, from 14 to 16 January 2020.
3. This workshop is organized under the guidance of the Co-Chairs of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework and the oversight of the Bureau of the Conference of the Parties.
4. This workshop will enable open discussions among Parties and stakeholder experts on all aspects of resource mobilization, with a view to develop concrete proposals thereon, to be considered in the further development of the post-2020 global biodiversity framework. The outputs of the workshop will contribute to the discussions of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework and the third meeting of the Subsidiary Body on Implementation.
5. In decision 14/22, on resource mobilization, the fourteenth meeting of the Conference of the Parties affirmed that resource mobilization will be an integral part of the post-2020 global biodiversity framework and decided to initiate preparations of this resource mobilization component at an early stage, and in full coherence and coordination with the overall process of developing the post-2020 framework. The Conference of the Parties requested the Executive Secretary to contract a panel of experts which shall prepare pertinent analyses and reports, to contribute to the overall process for the post-2020 framework, and for the consideration of the Open-ended Working Group on the post-2020 global biodiversity framework and of the Conference of the Parties at its fifteenth meeting. As per paragraph 15 of the decision, the expert panel has the following tasks:
 - (a) To evaluate the structure, content and effectiveness of the Strategy for Resource Mobilization indicating as much as possible the gaps in meeting the targets; and to review the experiences of achieving Aichi Biodiversity Target 20 and implementing the Strategy for Resource Mobilization, and their adequacy, and build on these experiences to consider the need for appropriate action;

(b) To estimate the resources from all sources needed for different scenarios of the implementation of the post-2020 framework, taking into account the needs assessment of the Global Environment Facility, as well as costs and benefits arising from the implementation of the post-2020 framework;

(c) To contribute to the draft resource mobilization component of the post-2020 biodiversity framework as a follow-up to the current strategy for resource mobilization, based on the existing strategy and the exercises described in the previous subparagraphs.

6. As per paragraph 15 of decision 14/22, the expert panel is to explore and consider various aspects of resource mobilization; namely, to:

(a) Explore options and approaches for mobilizing and providing additional resources from all sources;

(b) Consider ways to strengthen the engagement of a wider range of financial and private institutions, at all levels and from all sources, to support the implementation of the post-2020 framework;

(c) Consider ways to further mainstream biodiversity into national economic budgets and development plans, including key productive sectors;

(d) Consider ways to improve the readiness and capacity of Parties to access and utilize financial resources in support of the implementation of the post-2020 framework.

7. The above mandate from the Conference of the Parties reflects the importance of considering the full spectrum of resource mobilization aspects for the post-2020 global biodiversity framework. These aspects of resource mobilization, as outlined above, are expected to structure the discussions held at the workshop. A preliminary evaluation and review of the strategy for resource mobilization and Aichi Biodiversity Target 20, undertaken by the expert panel, including preliminary gaps and needs for action identified, will be made available to participants with a view to inform the discussions at the workshop.

8. The Secretariat issued an information note for participants containing details of logistical arrangements, including information on travel, visa requirements, accommodation and other matters for the workshop. The workshop will be conducted in English.

9. Registration of participants will commence at 8.30 a.m. on Tuesday 14 January 2020.

ITEM 1. OPENING OF THE WORKSHOP

10. The workshop will open at 9 a.m. on Tuesday 14 January 2020. Opening statements will be made by a representative of the Secretariat of the Convention on Biological Diversity and Ms. Ingrid-Gabriela Hoven, Director-General Global Issues, German Federal Ministry for Economic Cooperation and Development.

ITEM 2. INTRODUCTION AND PURPOSE OF THE WORKSHOP

11. The Co-Chairs of the Open-Ended Working Group on the Post-2020 Global Biodiversity Framework will provide an overview of progress in the preparatory process for the post-2020 global biodiversity framework.

12. The co-leads for the workshop, as appointed by the Co-Chairs of the Open-Ended Working Group, will then provide a presentation on the objectives and expected outputs of the workshop.¹

ITEM 3. ORGANIZATION OF WORK AND ELECTION OF FACILITATORS

13. The participants will be invited to consider the provisional agenda (CBD/POST2020/WS/2020/3/1) and the proposed organization of work, as contained in annex I below, and adopt them with any amendments deemed necessary.

¹ The co-leads on resource mobilization are Ms. Luciana Melchert (Brazil) and Ms. Ines Verleye (Belgium).

14. The workshop co-leads will nominate facilitators for the breakout sessions on the basis of the expertise and experience of the workshop participants and in consultation with the Secretariat.

ITEM 4. STATUS AND TRENDS IN RESOURCE MOBILIZATION

15. Under this item, participants will hear a keynote address by His Excellency, Mr. Carlos Manuel Rodriguez, Minister of Environment and Energy of Costa Rica.

16. A representative of the panel of experts on resource mobilization will present a first draft of the evaluation of the strategy for resource mobilization and of the review of experiences in achieving Aichi Biodiversity Target 20 and in implementing the strategy.

17. Participants will also hear presentations on the current status and trends in resource mobilization, including findings of recent work in this field as well as major reports/assessments undertaken, in order to enable a review of the latest state of knowledge regarding the global status and trends for resource mobilization.

18. After initial open plenary discussions on the presentations provided, participants will split into groups, supported by designated resource persons, and will review in more detail their experiences on various aspects of resource mobilization, with a view to identify good practices, lessons learned, and critical gaps.

ITEM 5. CHANGING THE NARRATIVE FOR BIODIVERSITY FINANCE: RECENT WORK ON THE COSTS AND BENEFITS ARISING FROM IMPLEMENTATION OF THE POST-2020 FRAMEWORK

19. Under this item, participants will hear updates from recent analytical work on the costs and benefits arising from the implementation of the post-2020 framework, followed by an open plenary discussion.

ITEM 6. IDENTIFYING SCALABLE RESOURCE MOBILIZATION SOLUTIONS

20. Under this item, participants will split into thematic rotating breakout groups (“stations”), led by designated facilitators:

- Station I: Mainstreaming of biodiversity into national economic budgets and development plans
- Station II: The readiness and capacity of Parties to access and utilize financial resources
- Mobilizing resources from all sources and institutions at all levels:
 - Station III: Mobilizing resources from international sources
 - Station IV: Mobilizing resources from domestic sources
 - Station V: Mobilizing resources from private sources

21. The rotating breakout groups will consider, as a cross-cutting issue, ways to strengthen the engagement of a wider range of financial and private institutions, at all levels and mobilising resources from all sources, to support the implementation of the post-2020 framework. Based on gaps and possible options previously identified, participants will identify opportunities and needs for taking action, leading towards concrete options and key elements for resource mobilization in the post-2020 framework.

22. During the last round of the rotating break out groups, participants will also be invited to identify any issues or topics that were not, or not fully, addressed during the earlier deliberations.

**ITEM 7. OPTIONS AND POTENTIAL KEY ELEMENTS OF THE RESOURCE
MOBILIZATION COMPONENT OF THE POST-2020 GLOBAL BIODIVERSITY
FRAMEWORK**

23. Based on the work of the rotating break out groups, participants will, as needed, discuss, in small breakout groups, topics that were not, or not fully, covered during days 1 and 2 (based on feedback received as described in para. 22).
24. All participants will reconvene for hearing reports from the break out groups and a final plenary discussion.
25. Participants will also be given an update of work currently undertaken on estimating the resources from all sources needed for different scenarios of the implementation of the post-2020 framework, as well as on other relevant work undertaken in this field.

ITEM 8. CLOSURE OF THE WORKSHOP

26. Under this item, co-leads will present their reflection on the discussions of the workshop, including on options and potential key elements of the resource mobilization component in the post-2020 global biodiversity framework. The Co-Chairs of the Working Group on the Post-2020 Global Biodiversity Framework will reflect on the discussions of the workshop. The Secretariat will provide information on next steps of the discussions on the post-2020 global biodiversity framework
27. The workshop is expected to close at 5 p.m. on Thursday, 16 January 2020.

Annex I

PROPOSED ORGANIZATION OF WORK

Tuesday, 14 January 2020

Time	Agenda item and activities
8.30 - 9 a.m.	<i>Registration</i>
9 – 10 a.m.	<p>Agenda item 1. Opening of the workshop</p> <ul style="list-style-type: none"> • Opening remarks by Ms. Elizabeth Mrema, Acting Executive Secretary, or her representative • Opening remarks by Ms. Ingrid-Gabriela Hoven, Director-General Global Issues, German Federal Ministry for Economic Cooperation and Development. <p>Agenda item 2. Introduction and purpose of the workshop</p> <ul style="list-style-type: none"> • Presentation on the preparatory process for the post-2020 global biodiversity framework (post-2020 Co-Chairs) • Presentation on objectives and expected outputs of the workshop (workshop co-leads) <p>Agenda item 3. Organization of work and nomination of facilitators</p>
10 – 10.15 a.m.	<p>Agenda item 4. Status and trends in resource mobilization</p> <ul style="list-style-type: none"> • Keynote video message (Minister Carlos Manuel Rodriguez, Costa Rica, former chair of the High-level Panel of Resource Mobilization)
10.15 – 10.30 a.m.	<i>Coffee/tea break</i>
10.30 a.m. - 12.30 p.m.	<p>Agenda item 4. (continued)</p> <ul style="list-style-type: none"> • Preliminary results from the review of experiences of achieving Aichi Biodiversity Target 20 and the evaluation of the Strategy for Resource Mobilization (panel of experts) • Briefings on recent work, including major reports/assessments and possible options and approaches • Open plenary discussions throughout
12.30 – 13.30 p.m.	<i>Lunch break</i>
1.30 – 2.30 p.m.	<p>Agenda item 4. (continued)</p> <ul style="list-style-type: none"> • Briefings on recent work and open plenary discussions (continued) • Organization of breakout groups

Time	Agenda item and activities
2.30 – 3.30 p.m.	Agenda item 4. (continued) <ul style="list-style-type: none"> • Teasing out experiences, good practices, lessons learned, and critical gaps: breakout group discussions facilitated by resource persons: <ul style="list-style-type: none"> ○ International (public and private) finance (goals 3 and 6, and relevant elements of goal 5 of the Strategy for Resource Mobilization, target 1(a) under Aichi Biodiversity Target 20) ○ Domestic (public and private) finance and improving the information base (goals 1 and 2 of the Strategy for Resource Mobilization, targets 1(c) to 1(e) under Aichi Biodiversity Target 20) ○ Mainstreaming as a finance tool, including role of Aichi Biodiversity Target 3 (goals 4 and 5 of the Strategy for Resource Mobilization, target 1(b) under Aichi Biodiversity Target 20; and relevant work under past resource mobilization decisions) ○ Access and benefit-sharing and the role of indigenous peoples and local communities (goal 7 of the Strategy for Resource Mobilization, relevant work under past resource mobilization decisions)
3.30 – 4 p.m.	<i>Coffee/tea break</i>
4 – 5 p.m.	Agenda item 4. (continued) <ul style="list-style-type: none"> • Breakout group discussions (continued)
5 – 6 p.m.	Agenda item 4. (continued) <ul style="list-style-type: none"> • Report from breakout groups and plenary discussion
6.00 p.m.	<i>Welcome reception by the Federal Ministry for Economic Cooperation and Development of Germany (BMZ)</i> <ul style="list-style-type: none"> • Greetings from Dr. Maria Flachsbarth, Parliamentary State Secretary, German Federal Ministry for Economic Cooperation and Development

Wednesday, 15 January 2020

Time	Workshop activity
9 – 9.15 a.m.	Reflections from co-leads on previous day
9.15 – 10.30 a.m.	Agenda item 5. Changing the narrative for biodiversity finance: recent work on the costs and benefits arising from the implementation of the post-2020 framework <ul style="list-style-type: none"> • Presentations and plenary discussion
10.30 – 11 a.m.	<i>Coffee/tea break</i>

11 a.m. – 12.30 p.m.	Agenda item 6. Identifying scalable resource mobilization solutions <ul style="list-style-type: none"> • Introduction of rotating breakout groups • Discussion in five thematic rotating breakout groups, led by facilitators, on concrete options for resource mobilization in the Post 2020 Framework. <p>(Engaging a wider range of financial and private institutions, at all levels and from all sources, to be considered as a cross-cutting issue)</p> <ul style="list-style-type: none"> ○ Station I: Mainstreaming of biodiversity into national economic budgets and development plans ○ Station II: The readiness and capacity of Parties to access and utilize financial resources ○ Mobilizing resources from all sources and institutions at all levels: <ul style="list-style-type: none"> • Station III: Mobilizing resources from international sources • Station IV: Mobilizing resources from domestic sources • Station V: Mobilizing resources from private sources
12.30 – 1.30 p.m.	<i>Lunch</i>
1.30 – 2.30 p.m.	Agenda item 6. (continued) <ul style="list-style-type: none"> • Discussion in five rotating breakout groups (continued)
2.30 – 3.30 p.m.	Agenda item 6. (continued) <ul style="list-style-type: none"> • Discussion in five rotating breakout groups (continued)
3.30 – 4 p.m.	<i>Coffee/tea break</i>
4 – 5 p.m.	Agenda item 6. (continued) <ul style="list-style-type: none"> • Discussion in five rotating breakout groups (continued)
5 – 6.30 p.m.	Agenda item 6. (continued) <ul style="list-style-type: none"> • Discussion in five rotating breakout groups (continued) • Identification of any missing elements

Thursday, 16 January

Time	Workshop activity
9 - 11.00 a.m.	Agenda item 6. (continued) <ul style="list-style-type: none"> • Reflections from co-leads on previous day • Reports from day 2 (stations) and plenary discussion
11 – 11.30 a.m.	<i>Coffee/tea break</i>
11.30 a.m. – 12.30 p.m.	Agenda item 7. Options and potential key elements of the resource mobilization component of the post-2020 global biodiversity framework <ul style="list-style-type: none"> • Small breakout groups (on topics not, or not fully, covered during days 1 and 2)
12.30 – 1.30 p.m.	<i>Lunch break</i>

Time	Workshop activity
1.30 – 2.30 pm.	Agenda item 7. (continued) <ul style="list-style-type: none"> • Reports from breakout groups and plenary discussion
2.30 – 3 p.m.	<i>Coffee/tea break</i>
3 – 4 p.m.	Agenda item 7. (continued) Estimating the resources from all sources needed for different scenarios of the implementation of the post-2020 framework: <ul style="list-style-type: none"> • Scoping analysis of the methodologies available (panel of experts) • Update on current relevant work Open plenary discussion
4 – 4.30 p.m.	Agenda item 8. Closure of the workshop <ul style="list-style-type: none"> • Reflections of the co-leads • Reflections of the co-chairs • Update on next steps