



Convention on Biological Diversity

Distr.: General

3 July 2026

Original: English

Subsidiary Body on Implementation Seventh meeting

Nairobi, 4–12 August 2026

Item 14 of the provisional agenda*

Administrative and budgetary matters

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety

Twelfth meeting

Yerevan, 19–30 October 2026

Item 6 of the provisional agenda***

**Administration of the Cartagena Protocol
and budget for the trust funds**

Conference of the Parties to the Convention on Biological Diversity

Seventeenth meeting

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Item 7 of the provisional agenda**

**Administration of the Convention on Biological
Diversity, budget for the trust funds and
functional review of the Secretariat**

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization

Sixth meeting

Yerevan, 19–30 October 2026

Item 6 of the provisional agenda****

**Administration of the Nagoya Protocol
and budget for the trust funds**

Administration of the Convention and its Protocols for the biennium 2025–2026[†]

Note by the Secretariat

I. Introduction

1. In its decision [16/28](#), the Conference of the Parties to the Convention requested the Executive Secretary to report to the Subsidiary Body on Implementation ahead of the seventeenth meeting of the Conference of the Parties to the Convention, the twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and the sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol, on income and budget performance, unspent balances and the status of surplus and carry-overs, as well as any adjustments made to the budget for the biennium 2025–2026.

2. The present document provides detailed information on the financial and administrative performance of the Secretariat for the biennium 2025–2026 up to, unless otherwise indicated, 31 May 2026. Further information on the status of contributions to the three general trust funds (General

* [CBD/SBI/7/1](#).

** [CBD/COP/17/1/Rev.1](#).

*** [CBD/CP/MOP/12/1](#).

**** [CBD/NP/MOP/6/1](#).

[†] The present document is being issued without formal editing.

Trust Fund for the Convention, General Trust Fund for the Core Programme Budget for the Cartagena Protocol and General Trust Fund for the Core Programme Budget for the Nagoya Protocol), the Special Voluntary Trust Fund for Additional Approved Activities under the Convention and its Protocols, the Special Voluntary Trust Fund for Facilitating the Participation of Parties in the Convention Process and the Special Voluntary Trust Fund for Facilitating the Participation of Indigenous Peoples and Local Communities as at 31 May 2026, as well as the financial statements for 2025, are available on the Secretariat's website.

II. Income and financial performance for the biennium 2025–2026

A. Status of assessed contributions

3. In its decision [16/28](#), the Conference of the Parties adopted an integrated programme of work and budget for the Convention and its Protocols. In the same decision, it decided to share the costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13, respectively, for the biennium 2025–2026. The integrated budget was also adopted by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol in decisions [CP-11/11](#) and [NP-5/12](#), respectively.

4. The integrated budget of \$21,682,100 and \$22,753,400 was approved for 2025 and 2026, respectively, amounting to a total of \$44,435,500 for the biennium, including the programme support costs of 13 per cent. The individual budgets for the Convention and the Protocols, as approved by the respective governing bodies, are shown in table 1.

Table 1

Summary of resources approved, by trust fund, 2025–2026

(United States dollars)

<i>Trust fund</i>	<i>Approved budget for 2025</i>	<i>Approved budget for 2026</i>	<i>Total approved budget for the biennium 2025–2026</i>
General Trust Fund for the Convention	15 611 100	16 382 400	31 993 500
General Trust Fund for the Core Programme Budget for the Cartagena Protocol	3 252 300	3 413 100	6 665 400
General Trust Fund for the Core Programme Budget for the Nagoya Protocol	2 818 700	2 957 900	5 776 600
Total	21 682 100	22 753 400	44 435 500

5. As shown in table 2, after deducting savings from prior periods of \$668,900 and the contribution from the host country of \$3,321,300 the total assessed contributions from Parties to the Convention and its Protocols, in line with the scale of assessments, amounted to \$40,445,300 for the biennium.

Table 2

Overall status of assessed contributions, 2025–2026

(Thousands of United States dollars)

<i>Funding source</i>	<i>Amount</i>
Approved budget	44 435.5
Host country	(3 321.3)
Savings from prior years	(668.9)
Total assessment	40 445.3

Table 3

Status of contributions to the Convention and its Protocols for the biennium 2025–2026, as at 31 May 2026

(Thousands of United States dollars)

<i>Trust fund</i>	<i>Amount assessed</i>	<i>Amount received</i>	<i>Percentage</i>	<i>Amount unpaid</i>	<i>Percentage</i>
General Trust Fund for the Convention	29 120.6	21 084.6	72.40	8 036.0	27.60
General Trust Fund for the Core Programme					
Budget for the Cartagena Protocol	6 066.8	4 030.8	66.44	2 035.9	33.56
General Trust Fund for the Core Programme					
Budget for the Nagoya Protocol	5 257.9	3 047.1	57.95	2 210.8	42.05
Total	40 445.3	28 162.5	69.63	12 282.7	30.37

6. As shown in table 3, as at 31 May 2026, 69.63 per cent of total assessed contributions for the 2025–2026 biennium was paid by the Parties. As shown in table 4, as at the same date, 94 Parties to the Convention, 80 Parties to the Cartagena Protocol and 57 Parties to the Nagoya Protocol had paid their assessed contributions for 2025 in full. With regard to 2026, 49 Parties to the Convention, 37 Parties to the Cartagena Protocol and 25 Parties to the Nagoya Protocol had paid their assessed contributions in full.

Table 4

Status of assessed contributions for the biennium 2025–2026 paid in full, as at 31 May 2026

<i>Trust fund</i>	<i>Number of Parties</i>	<i>Assessment for 2025</i>		<i>Assessment for 2026</i>	
		<i>Number of Parties</i>		<i>Number of Parties</i>	
		<i>that have paid in full</i>	<i>Percentage</i>	<i>that have paid in full</i>	<i>Percentage</i>
General Trust Fund for the Convention on Biological Diversity	196	94	47.96	49	25.00
General Trust Fund for the Cartagena Protocol	173	80	46.24	37	21.39
General Trust Fund for the Nagoya Protocol	142	57	40.14	25	17.61

7. The status of contributions to the three general trust funds is available on the Secretariat's website.

B. 2025–2026 integrated budget performance

8. As shown in the third column of table 5, as at 31 May 2026, actual expenditures in addition to the projected amounts until December 2026 for the biennium 2025–2026 amount to a total \$39,023,699, including actual expenditures and commitments that would be disbursed by the end of 2026.

Table 5

Expenditure by budget line as compared to the 2025–2026 approved integrated budget, as at 31 May 2026

(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>Approved budget for 2025–2026</i>	<i>Expenditure 2025–2026 (actual + forecast)</i>	<i>Projected variance 2025–2026</i>
Staff costs	27 163.7	26 277.9	885.8
General temporary assistance	200.0	180.0	20.0
Bureaux meetings	338.3	300.0	38.3
Expert meetings	380.0	380.0	–
Meetings of intergovernmental bodies	4 975.5	5 855.9	(880.4)
Consultants	150.0	150.0	–
Functional review	250.0	278.0	(28.0)
Official travel	850.0	835.0	15.0
Rent and associated costs	2 939.2	2 948.6	(9.4)

<i>Object of expenditure</i>	<i>Approved budget for 2025–2026</i>	<i>Expenditure 2025–2026 (actual + forecast)</i>	<i>Projected variance 2025–2026</i>
Staff training	10.0	10.0	–
Information technology	130.0	130.0	–
General operating expenses	1 453.2	1 453.2	–
Public awareness material	200.0	198.0	2.0
Translation of the clearing-house websites	130.0	80.0	50.0
Total	39 169.9	39 080.9	93.4

Staff costs

9. In its decision [16/28](#), the Conference of the Parties approved 87 posts (56 posts in the Professional and higher categories and 31 posts in the General Service category) for the consolidated core budget of the three general trust funds for the biennium 2025–2026. The United Nations approved the revised salary scales for locally recruited staff in Montreal (General Service and National Professional Officer categories), following the results of a salary survey conducted by the International Civil Service Commission in 2024. To stagger the financial implication of the salary increase, the increase was implemented in two steps: effective 1 April 2024, salaries increased by 6.44 per cent and, effective 1 April 2025, salaries increased by a further 6.27 per cent. The remaining portion of the increase will be phased over future years, depending on interim reviews and United Nations rules. The retroactive payments were processed in 2025.

General temporary assistance

10. As at 31 May 2026, the Secretariat had spent around \$82,000 to recruit four individual contractors to meet increased operational needs. Additional temporary staff are foreseen to be contracted for the remaining amount of the budget to support in the preparation of the upcoming meetings of the Conference of the Parties.

Consultants

11. As at 31 May 2026, the Secretariat had spent around \$125,000 for seven consultants with the expectation to exceed this budget as there is a current need to hire one to two additional consultants.

Training

12. As at 31 May 2026, around \$7,000 had been spent to cover the costs of data analytics training. The remaining balance will be spent on further staff trainings before December 2026.

Structural review

13. The functional review was conducted and completed with an overexpenditure of around \$28,000. The comprehensive report is presented as a separate document.¹

Bureau meetings

14. In its decision [16/28](#), the Conference of the Parties approved a budget of \$338,300 for the biennium to cover the costs of the bureau meetings. During the period from 1 January 2025 to 30 June 2026, nine meetings of the Bureau of the Conference of the Parties were held, and two joint meetings were held with the Bureau of the Subsidiary Body on Scientific, Technical and Technological Advice. Out of these nine, three² have been in person and the rest have been by videoconference. Moreover, a retreat was held in Panama in October 2025 right after the first meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to

¹ [CBD/SBI/6/10](#).

² Second resumed session of the sixteenth meeting of the Conference of the Parties, held in Rome in 2025, first meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities, held in Panama in 2025, and sixth meeting of the Subsidiary Body on Implementation, held in Rome in 2026.

Indigenous Peoples and Local Communities. One of the joint meetings was held in person in Rome in 2025, on the margins of the resumed sixteenth meeting of the Conference of the Parties to the Convention, and the other was held online. For the remaining period from 1 July to 30 October 2026, there will be two online meetings and two in-person meetings of the Bureau to conduct, in Nairobi, the seventh meeting of the Subsidiary Body on Implementation and, in Yerevan, the seventeenth meeting of the Conference of the Parties. A total of around \$231,000 had been spent until 31 May to facilitate the travel of the Bureau members from developing country Parties, and the secretariat expects to fully spend the remaining budget by the end of December 2026.

Expert meetings

15. At its sixteenth meeting, the Conference of the Parties approved a budget of \$380,000 to organize several expert meetings in 2025–2026. During the period from 1 January 2025 to 31 May 2026, the Secretariat organized the following in-person expert meetings, for a total cost of around \$352,000:

- (a) Expert meetings under the Convention:
 - (i) First meeting of the Ad Hoc Technical Expert Group on Allocation Methodology (27–29 January 2026);
 - (ii) Second meeting of the Ad Hoc Technical Expert Group on Allocation Methodology (12–14 May 2026);
 - (iii) A meeting of the Informal Advisory Committee on the Clearing House Mechanism will be held before December 2026;
- (b) Expert meetings under the Cartagena Protocol:
 - (i) Twentieth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety (27–29 May 2025);
 - (ii) Thirteenth meeting of the Informal Advisory Committee on the Biosafety Clearing-House (9–11 December 2025);
 - (iii) Twenty-first meeting of the Compliance Committee under the Cartagena Protocol on Biosafety (10–12 June 2026);
 - (iv) Fifteenth meeting of the Liaison Group on the Cartagena Protocol on Biosafety (16–18 June 2026);
- (c) Expert meetings under the Nagoya Protocol:
 - (i) Fifth meeting of the Compliance Committee under the Nagoya Protocol on Access and Benefit-sharing (27–29 May 2026);
 - (ii) Sixth meeting of the Informal Advisory Committee on Capacity-building for the Implementation of the Nagoya Protocol (1–4 June 2026);
 - (iii) Sixth meeting of the Informal Advisory Committee to the Access and Benefit-sharing Clearing-House (17 June 2026).

Meetings of intergovernmental bodies

16. In its decision [16/28](#), the Conference of the Parties approved a budget of \$4,975,500 for the biennium to cover the costs of the meetings of the subsidiary bodies, the seventeenth meeting of the Conference of the Parties to the Convention, the twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and the sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol. As at 31 May 2026, around \$4.14 million had been spent to cover the costs of the twenty-seventh and twenty-eighth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice; the sixth and seventh meetings of the Subsidiary Body on Implementation; the second resumed sessions of the

sixteenth meeting of the Conference of the Parties to the Convention, eleventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and fifth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol; the first meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention Related to Indigenous Peoples and Local Communities; the seventeenth meeting of the Conference of the Parties to the Convention; the twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol; and the sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol. It is important to note that an additional meeting of the Subsidiary Body on Implementation was held in this biennium that was not considered in the 2025–2026 budget. With the upcoming twenty-eighth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and seventh meeting of the Subsidiary Body on Implementation, to be held in Nairobi, and the seventeenth meeting of the Conference of the Parties, to be held in Yerevan, this budget line is expected to be exceeded by an estimated amount of \$880,000.

Public awareness materials and communications

17. As at 31 May 2026, the Secretariat had spent around \$145,000 to produce information materials for print, web, social media, audio and television dissemination that highlighted and raised awareness of the Kunming-Montreal Global Biodiversity Framework, as well as for the seventeenth meeting of the Conference of the Parties, other work undertaken under the Convention and the celebration of the International Day for Biological Diversity.

Translation of the clearing-house mechanism website and website projects

18. As at 31 May 2026, the Secretariat had spent around \$7,000 under this object of expenditure, mostly on the translation of the Biosafety Clearing-House and the Access and Benefit-sharing Clearing-House platforms. As the Secretariat's website is under redevelopment, translation of the website content has been deferred until after redevelopment is complete.

Travel on official business

19. As at 31 May 2026, an approximate amount of \$600,000 had been spent on the official travel of Secretariat staff during the biennium to represent the Convention and its Protocols at various meetings and events.

20. During the biennium, the Secretariat staff also attended meetings with civil society and business forums and participated in relevant technical meetings and intergovernmental processes. The participation of staff in other meetings and events was funded through voluntary contributions, while some participation was paid by the different organizers. In addition, staff members attended meetings and events by videoconference.

Rent and associated costs

21. The rent and associated costs of the Secretariat's office space in Montreal, Canada, are paid by the Government of Canada and the Government of the Province of Quebec on a 75/25 cost-sharing basis. The Secretariat is on track to disburse \$2,948,590 for the rental of its premises over the biennium, in accordance with the current 10-year lease agreement.

Information technology

22. The Secretariat spent around \$80,000 to contract the services of user interface designers to improve the design and features of the Secretariat's website. The output will result in a more dynamic, attractive and user-friendly website that will be device-responsive and aligned with themes of Kunming-Montreal Global Biodiversity Framework. Further services will be used consuming the remaining budgeted amount until December 2026.

General operating expenses

23. General operating expenses include funding for office equipment and supplies, utilities, insurance costs, courier services, communication costs, Umoja annual licence costs, computer software, virtual meetings software, information technology licences, maintenance of equipment, maintenance of premises, bank charges and miscellaneous expenses. This budget is expected to be fully spent by the end of December 2026.

Working capital reserve

24. The working capital reserve is equivalent to 15 per cent of the estimated annual expenditure, including programme support costs. The purpose of the working capital reserve is to ensure continuity of operations of the Secretariat in the event of a temporary shortfall of cash. Drawdowns from the working capital reserve are restored from contributions as soon as possible.

Table 6

Working capital reserve, as at 31 May 2026

(Thousands of United States dollars)

<i>Trust fund</i>	<i>2025</i>
General Trust Fund for the Convention	2 441.9
General Trust Fund for the Core Programme Budget for the Cartagena Protocol	508.7
General Trust Fund for the Core Programme Budget for the Nagoya Protocol	440.9
Total	3 391.5

25. Table 6 shows the working capital reserve as at 31 December 2025.

26. As at 31 December 2025, the cumulative net asset surplus, excluding the working capital reserve of \$3,391,500, of the three general trust funds was \$18.2 million (see table 7).

Table 7

Cumulative surplus (excluding the working capital reserve), as at 31 December 2025

(Millions of United States dollars)

Convention	11.0
Cartagena Protocol	4.9
Nagoya Protocol	2.3
Total	18.2

C. Special Voluntary Trust Fund for Additional Approved Activities under the Convention and its Protocols

27. In its decision [16/28](#), the Conference of the Parties acknowledged a funding estimate of \$28,690,983 for the Special Voluntary Trust Fund for Additional Approved Activities under the Convention and its Protocols for the biennium 2025–2026. As at 31 May 2026, the Secretariat had received contributions for additional approved activities totalling to \$7,918,486.

D. Special Voluntary Trust Fund for Facilitating the Participation of Parties in the Convention Process

28. In its decision [16/28](#), the Conference of the Parties acknowledged a funding estimate of \$7,894,300 for the Special Voluntary Trust Fund for Facilitating the Participation of Parties in the Convention Process for the biennium 2025–2026. As at 31 May 2026, the Secretariat had received contributions to that Trust Fund totalling \$2,178,459.

29. As at 31 May 2026, the Secretariat had spent \$1,277,734 in 2025 and 2026 for the participation of 352 delegates from developing countries to attend the twenty-seventh meeting of the Subsidiary Body on Scientific, Technical and Technological Advice; the sixth meeting of the Subsidiary Body on Implementation; the second resumed sessions of the sixteenth meeting of the Conference of the

Parties to the Convention, eleventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and fifth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol; and the first meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention Related to Indigenous Peoples and Local Communities.

E. Special Voluntary Trust Fund for Facilitating the Participation of Indigenous Peoples and Local Communities

30. In its decision [16/28](#), the Conference of the Parties acknowledged a funding estimate of \$317,000 for the Special Voluntary Trust Fund for Facilitating the Participation of Indigenous Peoples and Local Communities for the biennium 2025–2026. As at 31 May 2026, the Secretariat had received contributions totalling \$258,357.

31. As at 31 May 2026, the Secretariat had incurred expenditure totalling \$88,523 to cover the travel costs of participants from indigenous and local communities to attend the twenty-seventh meeting of the Subsidiary Body on Scientific, Technical and Technological Advice; the sixth meeting of the Subsidiary Body on Implementation; the second resumed sessions of the sixteenth meeting of the Conference of the Parties to the Convention, eleventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and fifth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol; and the first meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention Related to Indigenous Peoples and Local Communities. It is expected that the Secretariat will spend the remaining amount of \$169,834 before the end of the biennium 2025–2026.

III. Other administrative matters

A. Staffing

32. In its decision [16/28](#) the Conference of the Parties adopted a staffing table of the Secretariat for the biennium 2025–2026 of 56 posts in the Professional and higher categories and 31 posts in the General Service category. As at 31 May 2026 there are nine vacant posts in the Professional and higher categories and five vacant posts in the General Service category, for which recruitment is in progress and at various stages. All vacant positions are expected to be filled by the end of 2026.

33. In addition to the posts funded under the integrated core budget, there are 18 posts (4 in the Professional and higher categories and 14 in the General Service category) in the Administration, Finance and Conference Services Division that are funded from the United Nations Environment Programme overhead trust fund, 5 posts in the Japan Biodiversity Fund Team (3 in the Professional, and higher categories, including a Junior Professional Officer funded by Japan) and 2 in the General Service category). Furthermore, there are two posts in the Professional category financed by voluntary contributions from the European Union and Norway and two posts funded by the Republic of Korea through the Bio-Bridge Initiative project (one in the Professional and higher categories and one in the General Service category). France and the Republic of Korea are directly funding two professional experts on mission.

34. Furthermore, four Junior Professional Officers sponsored by Italy (one), Japan (one), the Republic of Korea (one) and the United Kingdom of Great Britain and Northern Ireland (one) are currently supporting the Secretariat in the implementation of the programme of work. Two more Junior Professional Officers are expected before the end of December 2026 sponsored by China and Germany, respectively.

35. As at 31 May 2026, the Secretariat had issued approximately 72 consultant and individual contracts over the biennium, mainly funded from voluntary contributions, as additional resources to implement the programme of work and manage short-term staffing needs.

B. Results-based budgeting

36. In response to a request by the Conference of the Parties in its decision [14/37](#) and to audit recommendations, the Secretariat has developed a results-based framework for its programming and budgeting work. The framework has been gradually introduced since early 2023 with the aim to make it fully operational during the 2025–2026 biennium. It will be updated on a regular basis, especially after major meetings, to ensure that planning is aligned with and adjusted on the basis of decisions of the Conference of the Parties to the Convention and the Conference of the Parties serving as the meetings of the Parties to the Protocols. The framework is expected to guide the Secretariat in determining its resource requirements and to further optimize the use of voluntary funds for the achievement of results.

37. The Secretariat has started to use the results-based framework to ensure the optimized implementation of its activities and use of the voluntary funds. The framework will also enable the Secretariat to monitor the implementation of its activities and to report on results effectively.

C. Outstanding audit recommendations

38. The Secretariat was subject to three audits over the past five years. The first, carried out by the Office of Internal Oversight Services in July 2019, was followed by two audits conducted by the Board of Auditors in January 2020 and October 2021, respectively. As at 31 May 2026, all the recommendations from the audits had been implemented and closed, except for the recommendation contained in paragraph 78 of the report of the Board of Auditors for the year 2021,³ concerning the closed grants. In its most recent update given to the auditors, the Secretariat reported that progress had been made on the implementation of that recommendation and asked for its closure.

39. With regard to the establishment of a resource mobilization strategy and the development of an evaluation policy and mechanism, the Secretariat has prioritized the establishment of the result-based management framework to guide the preparation and management of its programme of work, a process that is still ongoing and is expected to be finalized in 2026. The result-based management framework is considered a necessary step before developing a resource mobilization strategy and an evaluation policy and mechanism. Given its lack of capacity, the Secretariat plans to secure funding to recruit specialists in resource mobilization strategies and policy evaluation with a view to implementing those recommendations by December 2026.

40. Further information on the implementation of the outstanding audit recommendations can be found in document [CBD/SBI/7/14/Add.1-CBD/COP/17/4/Add.3](#).

D. Functional review

41. Pursuant to requests by the Conference of the Parties in paragraph 35 of decision [15/34](#) and paragraph 11 of decision [16/28](#), the Secretariat organized the conduct of an external in-depth functional review of its structure. The functional review was undertaken by the United Nations Development Programme Management Consulting Team.

42. The Subsidiary Body at its sixth meeting considered this matter and prepared recommendation 6/9, taking note of the executive summary of the report on the external in-depth functional review of the Secretariat, as contained in annex I to document [CBD/SBI/6/10](#). The full report on this functional review was provided in document [CBD/SBI/6/INF/12](#).

³ A/77/5/Add.7.

43. The Secretariat has prepared a progress report on the functional review of the Secretariat, as contained in document [CBD/SBI/7/15/Add.1-CBD/COP/17/4/Add.4](#), which updates Parties on the progress in the implementation of the functional review since the sixth meeting of the Subsidiary Body, from March to May 2026, in particular regarding actions listed in paragraph 3 of recommendation 6/9, including on the budgetary implications of the actions proposed in the functional review.
