



Convention on Biological Diversity

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**Conference of the Parties to the Convention
on Biological Diversity serving as the meeting of
the Parties to the Nagoya Protocol on Access to
Genetic Resources and the Fair and Equitable
Sharing of Benefits Arising from their Utilization
Fifth meeting, first resumed session**

Online, 3–6 December 2024

Agenda item 6

**Administration of the Protocol
and budget for the trust funds**

Administration of the Protocol and budget for the trust funds^{*}

Draft decision submitted by the President

The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity,¹ the Cartagena Protocol on Biosafety² and the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization;³
2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2025–2026;
3. *Approves* a core programme budget for the Nagoya Protocol of 2,818,667 United States dollars for 2025 and of 2,957,939 dollars for 2026, representing 13 per cent of the integrated budget of 21,682,052 dollars for 2025 and 22,753,379 dollars for 2026 for the Convention and the Protocols, for the purposes listed in the tables 1 and 2 below;
4. *Also approves*, in the circumstance that no availability at International Civil Aviation Organization headquarters can be identified to convene the meetings of the subsidiary bodies during the biennium 2025–2026, an additional programme budget not exceeding 25,112 dollars for 2025 and 25,112 dollars for 2026, representing 13 per cent of the additional integrated budget of 193,168 dollars for 2025 and 193,168 dollars for 2026 for the Convention and its Protocols, with the additional programme budget being drawn from the unspent balance of the General Trust Fund for the Core Programme Budget for the Nagoya Protocol;

^{*} The present document supersedes document CBD/NP/MOP/5/L.14, which had been issued without formal editing, and is submitted to the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol for adoption under silence procedure.

¹ United Nations, *Treaty Series*, vol. 1760, No. 30619.

² United Nations, *Treaty Series*, vol. 2226, No. 30619.

³ United Nations, *Treaty Series*, vol. 3008, No. 30619.

5. *Adopts* the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations,⁴ as contained in the annex to the present decision;

6. *Decides* to apply paragraphs 5 to 7 and 9 to 43 of decision 16/-- of the Conference of the Parties to the Convention, entitled “Administration of the Convention and budget for the trust funds”,⁵ *mutatis mutandis*.

Table 1

Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by object of expenditure)

(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Staff costs	13 301.0	13 862.7	27 163.7
General temporary assistance	100.0	100.0	200.0
Bureau meetings	161.5	176.8	338.3
Expert meetings	175.0	205.0	380.0
Meetings of intergovernmental bodies ^a	2 274.6	2 700.9	4 975.5
Consultants	75.0	75.0	150.0
Functional review	250.0	–	250.0
Official travel	400.0	450.0	850.0
Rent and associated costs	1 462.6	1 476.6	2 939.2
Training	5.0	5.0	10.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	100.0	100.0	200.0
Translation of the clearing-house websites	65.0	65.0	130.0
Subtotal	19 161.3	20 008.6	39 169.9
Programme support (13 per cent)	2 491.0	2 601.1	5 092.1
Subtotal	21 652.3	22 609.8	44 262.1
Working capital reserve	29.8	143.6	173.4
Total	21 682.1	22 753.4	44 435.5
Nagoya Protocol share of the integrated budget (13 per cent)	2 818.7	2 957.9	5 776.6
Contributions from the host country	(214.9)	(216.9)	(431.8)
Use of reserves	(61.8)	(25.1)	(86.9)
Net total to be shared by Parties	2 542.0	2 715.9	5 257.9

^a First meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-seventh and twenty-eighth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice; sixth meeting of the Subsidiary Body on Implementation; and, held concurrently, seventeenth meeting of the Conference of the Parties to the Convention, twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

⁴ As contained in General Assembly resolution 76/238. Once adopted by the Assembly, the revised scale of assessments for the triennium 2025–2027 will be applied to calculate assessed contributions for the biennium 2025–2026.

⁵ Pending adoption under silence procedure.

Table 2

Integrated biennial budget for the core trust fund of the Convention and its Protocols, 2025–2026 (by component)

(Thousands of United States dollars)

<i>Component</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
A. Governing and subsidiary bodies	2 611.2	3 082.7	5 693.9
B. Executive direction and management	2 946.8	3 098.4	6 045.1
C. Programme of work	10 013.3	10 384.3	20 397.6
D. Administrative support	3 590.2	3 443.2	7 033.4
Subtotal	19 161.3	20 008.6	39 170.0
Programme support costs	2 491.0	2 601.1	5 092.1
Working capital reserve	29.8	143.6	173.4
Total requirements	21 682.1	22 753.4	44 435.4
Nagoya Protocol share of the integrated budget (13 per cent)	2 818.7	2 957.9	5 776.6
Contributions from the host country	(214.9)	(216.9)	(431.8)
Reserve	(61.8)	(25.1)	(86.9)
Net total (to be shared by Parties)	2 542.0	2 715.9	5 257.9

Annex**Contribution table for the General Trust Fund for the Core Programme Budget for the Nagoya Protocol, 2025–2026**

<i>Party</i>	<i>Scale of assessment (percentage)</i>		<i>Contributions (United States dollars)</i>		
	<i>2022–2024</i>	<i>Scale with 22 per cent ceiling and no least developed countries paying more than 0.01 per cent</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Afghanistan	0.006	0.010	242	259	501
Albania	0.008	0.013	323	345	668
Angola	0.010	0.010	254	272	526
Antigua and Barbuda	0.002	0.003	81	86	167
Argentina	0.719	1.142	29 027	31 014	60 041
Austria	0.679	1.078	27 413	29 288	56 701
Bahamas	0.019	0.030	767	820	1 587
Bahrain	0.054	0.086	2 180	2 329	4 509
Bangladesh	0.010	0.010	254	272	526
Belarus	0.041	0.065	1 655	1 769	3 424
Belgium	0.828	1.315	33 428	35 715	69 143
Benin	0.005	0.008	202	216	418
Bhutan	0.001	0.002	40	43	84
Bolivia (Plurinational State of)	0.019	0.030	767	820	1 587
Botswana	0.015	0.024	606	647	1 253
Brazil	2.013	3.197	81 269	86 829	168 098
Bulgaria	0.056	0.089	2 261	2 416	4 676
Burkina Faso	0.004	0.006	161	173	334
Burundi	0.001	0.002	40	43	84
Cambodia	0.007	0.010	254	272	526
Cameroon	0.013	0.021	525	561	1 086
Central African Republic	0.001	0.002	40	43	84
Chad	0.003	0.005	121	129	251
China	–	22.000	559 235	597 500	1 156 735
Comoros	0.001	0.002	40	43	84
Congo	0.005	0.008	202	216	418
Côte d'Ivoire	0.022	0.035	888	949	1 837
Croatia	0.091	0.145	3 674	3 925	7 599
Cuba	0.095	0.151	3 835	4 098	7 933
Czechia	0.340	0.540	13 726	14 666	28 392
Democratic People's Republic of Korea	0.005	0.008	202	216	418
Democratic Republic of the Congo	0.010	0.010	254	272	526
Denmark	0.553	0.878	22 326	23 853	46 179
Djibouti	0.001	0.002	40	43	84
Dominican Republic	0.067	0.106	2 705	2 890	5 595
Ecuador	0.077	0.122	3 109	3 321	6 430
Egypt	0.139	0.221	5 612	5 996	11 607
Equatorial Guinea	0.012	0.019	484	518	1 002
Eritrea	0.001	0.002	40	43	84
Estonia	0.044	0.070	1 776	1 898	3 674
Eswatini	0.002	0.003	81	86	167
Ethiopia	0.010	0.010	254	272	526
European Union	–	2.500	63 549	67 898	131 447
Fiji	0.004	0.006	161	173	334
Finland	0.417	0.662	16 835	17 987	34 822
France	4.318	6.858	174 326	186 254	360 580
Gabon	0.013	0.021	525	561	1 086
Gambia	0.001	0.002	40	43	84
Germany	6.111	9.706	246 713	263 594	510 306

Ghana	0.024	0.038	969	1 035	2 004
Greece	0.325	0.516	13 121	14 019	27 140
Guatemala	0.041	0.065	1 655	1 769	3 424
Guinea	0.003	0.005	121	129	251
Guinea-Bissau	0.001	0.002	40	43	84
Guyana	0.004	0.006	161	173	334
Honduras	0.009	0.014	363	388	752
Hungary	0.228	0.362	9 205	9 835	19 039
India	1.044	1.658	42 148	45 032	87 180
Indonesia	0.549	0.872	22 164	23 681	45 845
Japan	8.033	12.758	324 308	346 498	670 805
Jordan	0.022	0.035	888	949	1 837
Ireland	0.439	0.697	17 723	18 936	36 659
Kazakhstan	0.133	0.211	5 369	5 737	11 106
Kenya	0.030	0.048	1 211	1 294	2 505
Kiribati	0.001	0.002	40	43	84
Kuwait	0.234	0.372	9 447	10 093	19 540
Kyrgyzstan	0.002	0.003	81	86	167
Lao People's Democratic Republic	0.007	0.010	254	272	526
Lebanon	0.036	0.057	1 453	1 553	3 006
Lesotho	0.001	0.002	40	43	84
Liberia	0.001	0.002	40	43	84
Luxembourg	0.068	0.108	2 745	2 933	5 678
Madagascar	0.004	0.006	161	173	334
Malawi	0.002	0.003	81	86	167
Malaysia	0.348	0.553	14 049	15 011	29 060
Maldives	0.004	0.006	161	173	334
Mali	0.005	0.008	202	216	418
Malta	0.019	0.030	767	820	1 587
Marshall Islands	0.001	0.002	40	43	84
Mauritania	0.002	0.003	81	86	167
Mauritius	0.019	0.030	767	820	1 587
Mexico	1.221	1.939	49 294	52 667	101 961
Micronesia (Federated States of)	0.001	0.002	40	43	84
Mongolia	0.004	0.006	161	173	334
Montenegro	0.004	0.006	161	173	334
Morocco	0.055	0.087	2 220	2 372	4 593
Mozambique	0.004	0.006	161	173	334
Myanmar	0.010	0.010	254	272	526
Namibia	0.009	0.014	363	388	752
Nepal	0.010	0.010	254	272	526
Netherlands (Kingdom of the)	1.377	2.187	55 592	59 396	114 988
Nicaragua	0.005	0.008	202	216	418
Niger	0.003	0.005	121	129	251
Nigeria	0.182	0.289	7 348	7 850	15 198
Norway	0.679	1.078	27 413	29 288	56 701
Oman	0.111	0.176	4 481	4 788	9 269
Pakistan	0.114	0.181	4 602	4 917	9 520
Palau	0.001	0.002	40	43	84
Panama	0.090	0.143	3 633	3 882	7 516
Peru	0.163	0.259	6 581	7 031	13 612
Philippines	0.212	0.337	8 559	9 144	17 703
Portugal	0.353	0.561	14 251	15 226	29 478
Qatar	0.269	0.427	10 860	11 603	22 463
Republic of Korea	2.574	4.088	103 917	111 028	214 945
Republic of Moldova	0.005	0.008	202	216	418
Romania	0.312	0.496	12 596	13 458	26 054
Rwanda	0.003	0.005	121	129	251
Saint Kitts and Nevis	0.002	0.003	81	86	167

Saint Lucia	0.002	0.003	81	86	167
Samoa	0.001	0.002	40	43	84
Sao Tome and Principe	0.001	0.002	40	43	84
Saudi Arabia	1.184	1.880	47 800	51 071	98 871
Senegal	0.007	0.010	254	272	526
Serbia	0.032	0.051	1 292	1 380	2 672
Seychelles	0.002	0.003	81	86	167
Sierra Leone	0.001	0.002	40	43	84
Slovakia	0.155	0.246	6 258	6 686	12 943
Solomon Islands	0.001	0.002	40	43	84
South Africa	0.244	0.388	9 851	10 525	20 376
Spain	2.134	3.389	86 154	92 049	178 202
Sudan	0.010	0.010	254	272	526
Sweden	0.871	1.383	35 164	37 570	72 734
Switzerland	1.134	1.801	45 782	48 914	94 696
Syrian Arab Republic	0.009	0.014	363	388	752
Tajikistan	0.003	0.005	121	129	251
Togo	0.002	0.003	81	86	167
Tonga	0.001	0.002	40	43	84
Tunisia	0.019	0.030	767	820	1 587
Turkmenistan	0.034	0.054	1 373	1 467	2 839
Tuvalu	0.001	0.002	40	43	84
Uganda	0.010	0.010	254	272	526
Ukraine	0.056	0.089	2 261	2 416	4 676
United Arab Emirates	0.635	1.009	25 636	27 390	53 026
United Kingdom of Great Britain and Northern Ireland	4.375	6.948	176 627	188 712	365 340
United Republic of Tanzania	0.010	0.010	254	272	526
Uruguay	0.092	0.146	3 714	3 968	7 683
Vanuatu	0.001	0.002	40	43	84
Venezuela (Bolivarian Republic of)	0.175	0.278	7 065	7 548	14 614
Viet Nam	0.093	0.148	3 755	4 011	7 766
Zambia	0.008	0.010	254	272	526
Zimbabwe	0.007	0.011	283	302	585
Total	47.575	100	2 541 979	2 715 908	5 257 887