



## Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION  
ON BIOLOGICAL DIVERSITY SERVING AS THE  
MEETING OF THE PARTIES TO THE NAGOYA  
PROTOCOL ON ACCESS TO GENETIC RESOURCES  
AND THE FAIR AND EQUITABLE SHARING OF  
BENEFITS ARISING FROM THEIR UTILIZATION

Fourth meeting

Kunming, China, 11-15 October 2021  
and 25 April to 8 May 2022

Agenda item 6

### **BUDGET FOR THE INTEGRATED PROGRAMME OF WORK OF THE SECRETARIAT**

#### **Draft decision submitted by the Chair of the Budget Committee**

*The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing,*

*Recalling* its decision [3/16](#), in which it approved the budget for the biennium 2019-2020,

*Recalling* its decision NP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2021,

*Considering* the decision to hold the fourth meeting of the Conference of the Parties in two parts, Part I from 11 to 15 October 2021 and Part II from 25 April to 8 May 2022, due to the constraints caused by the COVID-19 pandemic situation, and that the consideration and adoption of a regular or full budget has been planned to take place during Part II of the meeting,

*Noting*, therefore, the need to make arrangements to allow the continued functioning of the organs of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

*Taking note* of the proposal of the Bureau of the Conference of the Parties that, on an exceptional basis, the Parties consider and approve an interim budget for 2022 through agreed modalities,

*Recalling* the importance of early and easily understood information on financial and administrative matters, to enable Parties to benefit from and support an effective and efficient Secretariat,

*Also recalling* the need for inclusive decision-making at the meetings of the Conference of the Parties and of the Parties to its Protocols and, in particular, the provisions of paragraphs 35 to 44 of decision 14/37 on the Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Parties in the Convention Processes,

*Recognizing* the exceptional nature of the circumstances arising from the pandemic and expressing solidarity with all Parties as they face the human and economic impacts of the ongoing pandemic,

*Having considered* the note by the Executive Secretary,<sup>1</sup>

<sup>1</sup> CBD/NP/MOP/4/3.

1. *Approves*, on an exceptional basis, an interim core programme budget for the Nagoya Protocol on Access and Benefit-sharing of 2,028,350 United States dollars for the year 2022, representing 11 per cent of the integrated interim budget of 18,439,546 United States dollars for the year 2022, for the purposes listed in tables 1a and 1b below;

2. *Adopts* the scale of assessments for the apportionment of expenses for 2022, in accordance with the current scale of assessments for the apportionment of the expenses of the United Nations, as contained in table 2 of the present decision, noting that the scale of assessments for the triennium 2022-2024 is expected to be approved by the General Assembly of the United Nations in December 2021 and that the new scale of assessments will be applied, when released, to calculate the assessed contributions for 2022;

3. *Requests* the Executive Secretary to prepare proposals for the budget for the biennium 2023-2024 pending a decision by the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol regarding the dates of its fifth meeting;

4. *Notes with concern* that a number of Parties have not paid their contributions to the core budgets (BY, BG and BB trust funds) for 2020 and prior years, including Parties that have never paid their contributions, and also notes that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations,<sup>2</sup> an amount estimated at \$146,000 for the Nagoya Protocol, outstanding at the end of 2020, must be deducted from the fund balance and, so, cannot be used for the benefit of all the Parties to the Protocol;

5. *Decides* to apply, *mutatis mutandis*, paragraphs 2 to 4 and 6 to 12, 14 to 17 and 19 of the decision adopted by the Conference of the Parties at its fifteenth meeting (Part I).

**Table 1a**

**Integrated interim budget for the trust funds of the Convention on Biological Diversity and its Protocols for 2022**

*(Thousands of United States dollars)*

<i>Object of expenditure</i>	<i>2022</i>
A. Staff costs	12,220.00
B. Travel on official business	275.00
C. Consultants/subcontractors	50.00
D. Public awareness material/communications	50.00
E. Temporary assistance/overtime	100.00
F. Training	5.00
G. Translation of CHM website/website projects	65.00
H. Meetings*	1,198.00
I. Rent and associated costs	1,481.22
J. General operating expenses	726.60
<b>Sub-total (I)</b>	<b>16,170.82</b>
<b>II. Programme support costs (13%)</b>	<b>2,102.21</b>
<b>Sub-total (I + II)</b>	<b>18,273.03</b>
<b>III. Working Capital Reserve</b>	<b>166.51</b>
<b>Grand Total (II + III)</b>	<b>18,439.54</b>
Convention share of the interim budget (11%)	2,028.35
Less: Contribution from host country	(184.12)
Less: Use of reserves from previous years	(115.50)
<b>Net total (amount to be shared by Parties)</b>	<b>1,728.73</b>

<sup>2</sup> See General Assembly resolution 60/283, sect. IV.

\* Meetings to be funded from the interim budget for 2022 in complement to the carry-over as per table 1 above:

1/ Fifteenth meeting of the Conference of the Parties to the Convention, tenth meeting of the Parties to the Cartagena Protocol, fourth meeting of the Parties to the Nagoya Protocol, held concurrently for 14 days.

2/ Resumed twenty-fourth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice, third meeting of the Subsidiary Body on Implementation, and third meeting of the Open-ended Working Group on the Post-2020 Global Biodiversity Framework for 17 days.

3/ It is expected that, at Part II of its fifteenth meeting, the Conference of the Parties will consider the need for budget allocations for Bureau and expert meetings to ensure the full and effective participation of developing countries and countries with economies in transition. Parties, through the Bureau, will continue to monitor the extraordinary circumstances related to the COVID-19 pandemic, and nothing in this decision should be understood as setting a precedent for or prejudging the format of future Bureaux meetings or expert meetings.

**Table 1b:**  
**Resource requirements by Division from the integrated core budgets for the year 2022**  
(Thousands of United States dollars)

	2022
<b>I. Programmes:</b>	
Office of the Executive Secretary	2,788.50
ABS and BS Protocols	2,336.50
Science, Society and Sustainable Futures Division	3,617.50
Implementation Support Division	4,300.75
<b>II. Administration, Finance and Conference Services</b>	<b>3,127.57</b>
<b>Subtotal</b>	<b>16,170.82</b>
Programme support costs	2,102.21
<b>III. Working capital reserve</b>	<b>166.51</b>
<b>Total</b>	<b>18,439.54</b>
Cartagena Protocol share of the interim budget (15%)	2,028.35
Less: Contribution from host country	(184.12)
Less: Use of reserves from previous years	(115.50)
<b>Net total (amount to be shared by Parties)</b>	<b>1,728.73</b>

**Table 2**  
**Contributions to the Trust Fund for the Nagoya Protocol on Access and Benefit-sharing for 2022**

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
1	Afghanistan	0.007	0.010	173
2	Albania	0.008	0.013	222
3	Angola	0.010	0.010	173
4	Antigua and Barbuda	0.002	0.003	56
5	Argentina	0.915	1.470	25,409
6	Austria	0.677	1.088	18,800
7	Belarus	0.049	0.079	1,361
8	Belgium	0.821	1.319	22,799

<sup>3</sup> See paragraph 2.

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
9	Benin	0.003	0.005	83
10	Bhutan	0.001	0.002	28
11	Bolivia (Plurinational State of)	0.016	0.026	444
12	Botswana	0.014	0.022	389
13	Brazil	2.948	4.736	81,865
14	Bulgaria	0.046	0.074	1,277
15	Burkina Faso	0.003	0.005	83
16	Burundi	0.001	0.002	28
17	Cambodia	0.006	0.010	167
18	Cameroon	0.013	0.021	361
19	Central African Republic	0.001	0.002	28
20	Chad	0.004	0.006	111
21	China	12.005	19.284	333,375
22	Comoros	0.001	0.002	28
23	Congo	0.006	0.010	167
24	Côte d'Ivoire	0.013	0.021	361
25	Croatia	0.077	0.124	2,138
26	Cuba	0.080	0.129	2,222
27	Czechia	0.311	0.500	8,636
28	Democratic Republic of Korea	0.006	0.010	167
29	Democratic Republic of the Congo	0.010	0.010	173
30	Denmark	0.554	0.890	15,384
31	Djibouti	0.001	0.002	28
32	Dominican Republic	0.053	0.085	1,472
33	Ecuador	0.080	0.129	2,222
34	Egypt	0.186	0.299	5,165
35	Eritrea	0.001	0.002	28
36	Estonia	0.039	0.063	1,083
37	Eswatini	0.002	0.003	56
38	Ethiopia	0.010	0.010	173
39	European Union		2.500	43,218
40	Fiji	0.003	0.005	83
41	Finland	0.421	0.676	11,691
42	France	4.427	7.111	122,936
43	Gabon	0.015	0.024	417
44	Gambia	0.001	0.002	28
45	Germany	6.090	9.783	169,117
46	Ghana	0.015	0.024	417
47	Greece	0.366	0.588	10,164
48	Guatemala	0.036	0.058	1,000
49	Guinea	0.003	0.005	83
50	Guinea-Bissau	0.001	0.002	28
51	Guyana	0.002	0.003	56
52	Honduras	0.009	0.014	250
53	Hungary	0.206	0.331	5,721
54	India	0.834	1.340	23,160
55	Indonesia	0.543	0.872	15,079

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
56	Japan	8.564	13.757	237,820
57	Jordan	0.021	0.034	583
58	Kazakhstan	0.178	0.286	4,943
59	Kenya	0.024	0.039	666
60	Kiribati	0.001	0.002	28
61	Kuwait	0.252	0.405	6,998
62	Kyrgyzstan	0.002	0.003	56
63	Lao People's Democratic Republic	0.005	0.008	139
64	Lebanon	0.047	0.075	1,305
65	Lesotho	0.001	0.002	28
66	Liberia	0.001	0.002	28
67	Luxembourg	0.067	0.108	1,861
68	Madagascar	0.004	0.006	111
69	Malawi	0.002	0.003	56
70	Malaysia	0.341	0.548	9,469
71	Maldives	0.004	0.006	111
72	Mali	0.004	0.006	111
73	Malta	0.017	0.027	472
74	Marshall Islands	0.001	0.002	28
75	Mauritania	0.002	0.003	56
76	Mauritius	0.011	0.018	305
77	Mexico	1.292	2.075	35,878
78	Micronesia (Federated States of)	0.001	0.002	28
79	Mongolia	0.005	0.008	139
80	Montenegro	0.004	0.006	111
81	Mozambique	0.004	0.006	111
82	Myanmar	0.010	0.010	173
83	Namibia	0.009	0.014	250
84	Nepal	0.007	0.010	173
85	Netherlands	1.356	2.178	37,656
86	Nicaragua	0.005	0.008	139
87	Niger	0.002	0.003	56
88	Norway	0.754	1.211	20,938
89	Oman	0.115	0.185	3,194
90	Pakistan	0.115	0.185	3,194
91	Palau	0.001	0.002	28
92	Panama	0.045	0.072	1,250
93	Peru	0.152	0.244	4,221
94	Philippines	0.205	0.329	5,693
95	Portugal	0.350	0.562	9,719
96	Qatar	0.282	0.453	7,831
97	Republic of Korea	2.267	3.642	62,954
98	Republic of Moldova	0.003	0.005	83
99	Romania	0.198	0.318	5,498
100	Rwanda	0.003	0.005	83
101	Saint Kitts and Nevis	0.001	0.002	28
102	Samoa	0.001	0.002	28

	<i>Party</i>	<i>Scale of assessments</i>	<i>Scale with 22% ceiling, no LDC paying more than 0.01%<sup>3</sup></i>	<i>Contributions as of 1 Jan 2022</i>
103	Sao Tome and Principe	0.001	0.002	28
104	Saudi Arabia	1.172	1.883	32,546
105	Senegal	0.007	0.010	173
106	Serbia	0.028	0.045	778
107	Seychelles	0.002	0.003	56
108	Sierra Leone	0.001	0.002	28
109	Slovakia	0.153	0.246	4,249
110	Solomon Islands	0.001	0.002	28
111	South Africa	0.272	0.437	7,553
112	Spain	2.146	3.447	59,594
113	Sudan	0.010	0.010	173
114	Sweden	0.906	1.455	25,159
115	Switzerland	1.151	1.849	31,963
116	Syrian Arab Republic	0.011	0.018	305
117	Tajikistan	0.004	0.006	111
118	Tunisia	0.025	0.040	694
119	Togo	0.002	0.003	56
120	Tonga	0.001	0.002	28
121	Turkmenistan	0.033	0.053	916
122	Tuvalu	0.001	0.002	28
123	Uganda	0.008	0.010	173
124	United Arab Emirates	0.616	0.990	17,106
125	United Kingdom of Great Britain and Northern Ireland	4.567	7.336	126,824
126	United Republic of Tanzania	0.010	0.010	173
127	Uruguay	0.087	0.140	2,416
128	Vanuatu	0.001	0.002	28
129	Venezuela	0.728	1.169	20,216
130	Viet Nam	0.077	0.124	2,138
131	Zambia	0.009	0.014	250
132	Zimbabwe	0.005	0.008	139
	<b>Total</b>	<b>60.723</b>	<b>100.000</b>	<b>1,728,734</b>