



## Convention on Biological Diversity

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2 November 2018

ENGLISH ONLY

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### CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Fourteenth meeting

### CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE CARTAGENA PROTOCOL ON BIOSAFETY

Ninth meeting

### CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE NAGOYA PROTOCOL ON ACCESS TO GENETIC RESOURCES AND THE FAIR AND EQUITABLE SHARING OF BENEFITS ARISING FROM THEIR UTILIZATION

Third meeting

Sharm El-Sheikh, Egypt, 17-29 November 2018

Item 7, 6 and 6 of the respective provisional agendas\*

### **REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE CONVENTION AND THE BUDGET FOR THE TRUST FUNDS OF THE CONVENTION, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING**

*Note by the Executive Secretary*

The Executive Secretary is circulating herewith, for the information of participants in the fourteenth meeting of the Conference of the Parties, the ninth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing, the following information:

- (a) Status of contributions to the BY, BE, BZ and VB Trust Funds as at 31 December 2017 (annexes I-IV);
- (b) Status of contributions to the BG and BH trust funds as at 31 December 2017 (annexes V-VI);
- (c) Status of contributions to the BB and BX trust funds as at 31 December 2017 (annexes VII-VIII);
- (d) Status of contributions to the BY, BE, BZ and VB Trust Funds as at 31 August 2018 (annexes IX-XII);
- (e) Status of contributions to the BG trust fund as at 31 August 2018 (annexes XIII);
- (f) Status of contributions to the BB and BX trust funds as at 31 August 2018 (annexes XIV-XV);
- (g) Financial statements for the 24 months of the biennium 2016-2017 ended 31 December 2017 (annex XVI);
- (h) Supporting documentation on indicators of achievement and performance for the programme budget of the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing (annex XVII);

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\* CBD/COP/14/1; CBD/MOP/9/1 and CBD/NP/MOP/3/1.

(i) Details of the online forums and real-time conferences held in the intersessional period (annex XIX).

*Annex I***GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)***(as at 31 December 2017, United States dollars)*

| <b>Party</b>           | <b>Unpaid Pledges as at 31 December 2016</b> | <b>Pledges for 2017</b> | <b>Advance payments as at 31 December 2016</b> | <b>Collections in 2017 for 2016 and prior years</b> | <b>Collections in 2017 for 2017</b> | <b>Collections during 2017 for future years</b> | <b>Unpaid pledges for 2016 and prior years</b> | <b>Unpaid pledges for 2017</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Advance payments for future years as at 31 December 2017</b> |
|------------------------|----------------------------------------------|-------------------------|------------------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------------------|------------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------------------------|
| Afghanistan            | 794                                          | 927                     | 0                                              | 794                                                 | 927                                 | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Albania                | 0                                            | 1 236                   | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 1 236                          | 1 236                                          | 0                                                               |
| Algeria                | 21 744                                       | 24 881                  | 0                                              | 21 744                                              | 24 881                              | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Andorra                | 0                                            | 927                     | 0                                              | 0                                                   | 927                                 | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Angola                 | 0                                            | 1 236                   | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 1 236                          | 1 236                                          | 0                                                               |
| Antigua and Barbuda    | 1 224                                        | 309                     | 0                                              | 0                                                   | 0                                   | 0                                               | 1 224                                          | 309                            | 1 533                                          | 0                                                               |
| Argentina              | 0                                            | 137 852                 | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 137 852                        | 137 852                                        | 0                                                               |
| Armenia                | 0                                            | 927                     | 0                                              | 0                                                   | 927                                 |                                                 | 0                                              | 0                              | 0                                              | 0                                                               |
| Australia              | 0                                            | 361 166                 | 330 000                                        | 0                                                   | 31 166                              | 208 260                                         | 0                                              | 0                              | 0                                              | 208 260                                                         |
| Austria                | 0                                            | 111 271                 | 0                                              | 0                                                   | 111 271                             | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Azerbaijan             | 0                                            | 9 273                   | 0                                              | 0                                                   | 9 273                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Bahamas                | 0                                            | 2 164                   | 0                                              | 0                                                   | 2 164                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Bahrain                | 6 190                                        | 6 800                   | 0                                              | 6 190                                               | 0                                   | 0                                               | 0                                              | 6 800                          | 6 800                                          | 0                                                               |
| Bangladesh             | 0                                            | 1 236                   | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 1 236                          | 1 236                                          | 0                                                               |
| Barbados               | 0                                            | 1 082                   | 1 226                                          | 0                                                   | 0                                   | 0                                               | 0                                              | 0                              | 0                                              | 144                                                             |
| Belarus                | 0                                            | 8 654                   | 0                                              | 0                                                   | 8 654                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Belgium                | 0                                            | 136 770                 | 0                                              | 0                                                   | 136 770                             | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Belize                 | 556                                          | 155                     | 0                                              | 0                                                   | 0                                   | 0                                               | 556                                            | 155                            | 711                                            | 0                                                               |
| Benin                  | 2 289                                        | 464                     | 0                                              | 0                                                   | 0                                   | 0                                               | 2 289                                          | 464                            | 2 753                                          | 0                                                               |
| Bhutan                 | 0                                            | 155                     | 0                                              | 0                                                   | 155                                 | 159                                             | 0                                              | 0                              | 0                                              | 159                                                             |
| Bolivia                | 5 879                                        | 1 855                   | 0                                              | 5 879                                               | 1 855                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Bosnia and Herzegovina | 0                                            | 2 009                   | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 2 009                          | 2 009                                          | 0                                                               |

| Party                            | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Botswana                         | 0                                     | 2 164            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 2 164                   | 2 164                                   | 0                                                        |
| Brazil                           | 465 867                               | 590 816          | 0                                       | 465 671                                      | 0                            | 0                                        | 196                                     | 590 816                 | 591 012                                 | 0                                                        |
| Brunei Darussalam                | 8 110                                 | 4 482            | 0                                       | 0                                            | 0                            | 0                                        | 8 110                                   | 4 482                   | 12 592                                  | 0                                                        |
| Bulgaria                         | 0                                     | 6 954            | 0                                       | 0                                            | 6 954                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Burkina Faso                     | 2 247                                 | 618              | 0                                       | 0                                            | 0                            | 0                                        | 2 247                                   | 618                     | 2 865                                   | 0                                                        |
| Burundi                          | 900                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 900                                     | 155                     | 1 055                                   | 0                                                        |
| Cambodia                         | 2 518                                 | 618              | 0                                       | 2 518                                        | 618                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Cameroon                         | 5 436                                 | 1 545            | 0                                       | 0                                            | 0                            | 0                                        | 5 436                                   | 1 545                   | 6 981                                   | 0                                                        |
| Canada                           | 0                                     | 451 419          | 0                                       | 0                                            | 451 419                      | 463 983                                  | 0                                       | 0                       | 0                                       | 463 983                                                  |
| Cabo Verde                       | 466                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 466                                     | 155                     | 621                                     | 0                                                        |
| Central African Republic         | 1 391                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 391                                   | 155                     | 1 546                                   | 0                                                        |
| Chad                             | 1 796                                 | 773              | 0                                       | 0                                            | 0                            | 0                                        | 1 796                                   | 773                     | 2 569                                   | 0                                                        |
| Chile                            | 0                                     | 61 662           | 0                                       | 0                                            | 53 011                       | 0                                        | 0                                       | 8 651                   | 8 651                                   | 0                                                        |
| China                            | 0                                     | 1 224 131        | 0                                       | 0                                            | 1 224 131                    | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Colombia                         | 0                                     | 49 763           | 0                                       | 0                                            | 49 763                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Comoros                          | 4 284                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 4 284                                   | 155                     | 4 439                                   | 0                                                        |
| Congo                            | 3 823                                 | 927              | 0                                       | 0                                            | 0                            | 0                                        | 3 823                                   | 927                     | 4 750                                   | 0                                                        |
| Democratic Republic of the Congo | 9 645                                 | 1 236            | 0                                       | 0                                            | 0                            | 0                                        | 9 645                                   | 1 236                   | 10 881                                  | 0                                                        |
| Cook Islands                     | 0                                     | 155              | 0                                       | 0                                            | 155                          | 25                                       | 0                                       | 0                       | 0                                       | 25                                                       |
| Costa Rica                       | 0                                     | 7 263            | 7 931                                   | 0                                            | 0                            | 5 918                                    | 0                                       | 0                       | 0                                       | 6 587                                                    |
| Cote d'Ivoire                    | 0                                     | 1 391            | 8 908                                   | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 7 517                                                    |
| Croatia                          | 0                                     | 15 300           | 0                                       | 0                                            | 15 300                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Cuba                             | 103 088                               | 10 045           | 0                                       | 0                                            | 0                            | 0                                        | 103 088                                 | 10 045                  | 113 133                                 | 0                                                        |
| Cyprus                           | 0                                     | 6 645            | 0                                       | 0                                            | 6 645                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Czechia                          | 0                                     | 53 163           | 59 682                                  | 0                                            | 0                            | 48 123                                   | 0                                       | 0                       | 0                                       | 54 642                                                   |

| Party                                 | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|---------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Democratic People's Republic of Korea | 3 169                                 | 773              | 0                                       | 0                                            | 0                            | 0                                        | 3 169                                   | 773                     | 3 942                                   | 0                                                        |
| Denmark                               | 0                                     | 90 253           | 0                                       | 0                                            | 90 253                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Djibouti                              | 593                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 593                                     | 155                     | 748                                     | 0                                                        |
| Dominica                              | 312                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 312                                     | 155                     | 467                                     | 0                                                        |
| Dominican Republic                    | 26 549                                | 7 109            | 0                                       | 0                                            | 0                            | 0                                        | 26 549                                  | 7 109                   | 33 658                                  | 0                                                        |
| Ecuador                               | 6 883                                 | 10 354           | 0                                       | 0                                            | 0                            | 0                                        | 6 883                                   | 10 354                  | 17 237                                  | 0                                                        |
| Egypt                                 | 0                                     | 23 490           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 23 490                  | 23 490                                  | 0                                                        |
| El Salvador                           | 4 990                                 | 2 164            | 0                                       | 0                                            | 0                            | 0                                        | 4 990                                   | 2 164                   | 7 154                                   | 0                                                        |
| Equatorial Guinea                     | 8 349                                 | 1 236            | 0                                       | 0                                            | 0                            | 0                                        | 8 349                                   | 1 236                   | 9 585                                   | 0                                                        |
| Eritrea                               | 0                                     | 155              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |
| Estonia                               | 0                                     | 5 873            | 0                                       | 0                                            | 5 873                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Eswatini                              | 0                                     | 309              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 309                     | 309                                     | 0                                                        |
| Ethiopia                              | 2 494                                 | 1 236            | 0                                       | 0                                            | 0                            | 0                                        | 2 494                                   | 1 236                   | 3 730                                   | 0                                                        |
| European Union                        | 0                                     | 309 053          | 0                                       | 0                                            | 309 053                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Fiji                                  | 590                                   | 464              | 0                                       | 0                                            | 0                            | 0                                        | 590                                     | 464                     | 1 054                                   | 0                                                        |
| Finland                               | 0                                     | 70 471           | 0                                       | 0                                            | 70 471                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| France                                | 0                                     | 750 922          | 0                                       | 0                                            | 750 922                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Gabon                                 | 0                                     | 2 627            | 4 775                                   | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 2 148                                                    |
| Gambia                                | 312                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 312                                     | 155                     | 467                                     | 0                                                        |
| Georgia                               | 0                                     | 1 236            | 0                                       | 0                                            | 1 236                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Germany                               | 0                                     | 987 372          | 0                                       | 0                                            | 987 372                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Ghana                                 | 0                                     | 2 473            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 2 473                   | 2 473                                   | 0                                                        |
| Greece                                | 305 288                               | 72 790           | 0                                       | 305 288                                      | 0                            | 0                                        | 0                                       | 72 790                  | 72 790                                  | 0                                                        |
| Grenada                               | 312                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 312                                     | 155                     | 467                                     | 0                                                        |
| Guatemala                             | 8 422                                 | 4 327            | 0                                       | 0                                            | 0                            | 0                                        | 8 422                                   | 4 327                   | 12 749                                  | 0                                                        |
| Guinea                                | 623                                   | 309              | 0                                       | 0                                            | 0                            | 0                                        | 623                                     | 309                     | 932                                     | 0                                                        |

| Party                            | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Guinea-Bissau                    | 3 805                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 3 805                                   | 155                     | 3 960                                   | 0                                                        |
| Guyana                           | 0                                     | 309              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 309                     | 309                                     | 0                                                        |
| Haiti                            | 0                                     | 464              | 0                                       | 0                                            | 464                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Honduras                         | 1 147                                 | 1 236            | 0                                       | 0                                            | 0                            | 0                                        | 1 147                                   | 1 236                   | 2 383                                   | 0                                                        |
| Hungary                          | 0                                     | 24 881           | 0                                       | 0                                            | 24 881                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Iceland                          | 0                                     | 3 554            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 3 554                   | 3 554                                   | 0                                                        |
| India                            | 0                                     | 113 898          | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 113 898                 | 113 898                                 | 0                                                        |
| Indonesia                        | 0                                     | 77 889           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 77 889                  | 77 889                                  | 0                                                        |
| Iran (Islamic Republic of)       | 236 277                               | 72 790           | 0                                       | 76 236                                       | 0                            | 0                                        | 160 041                                 | 72 790                  | 232 831                                 | 0                                                        |
| Iraq                             | 0                                     | 19 936           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 19 936                  | 19 936                                  | 0                                                        |
| Ireland*                         | 0                                     | 51 772           | 0                                       | 0                                            | 51 772                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Israel                           | 0                                     | 66 453           | 0                                       | 0                                            | 66 453                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Italy                            | 0                                     | 579 225          | 0                                       | 0                                            | 579 225                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Jamaica                          | 0                                     | 1 391            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 1 391                   | 1 391                                   | 0                                                        |
| Japan                            | 0                                     | 1 495 972        | 0                                       | 0                                            | 1 495 972                    | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Jordan                           | 0                                     | 3 091            | 0                                       | 0                                            | 3 091                        | 3 177                                    | 0                                       | 0                       | 0                                       | 3 177                                                    |
| Kazakhstan                       | 0                                     | 29 518           | 0                                       | 0                                            | 29 518                       | 30 339                                   | 0                                       | 0                       | 0                                       | 30 339                                                   |
| Kenya                            | 7 662                                 | 2 782            | 0                                       | 7 662                                        | 2 782                        | 2 859                                    | 0                                       | 0                       | 0                                       | 2 859                                                    |
| Kiribati                         | 0                                     | 155              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |
| Kuwait                           | 0                                     | 44 045           | 0                                       | 0                                            | 44 045                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Kyrgyzstan                       | 0                                     | 309              | 0                                       | 0                                            | 309                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Lao People's Democratic Republic | 0                                     | 464              | 15                                      | 0                                            | 464                          | 0                                        | 0                                       | 0                       | 0                                       | 15                                                       |
| Latvia                           | 0                                     | 7 727            | 0                                       | 0                                            | 7 727                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Lebanon                          | 32 116                                | 7 109            | 0                                       | 11 836                                       | 0                            | 0                                        | 20 280                                  | 7 109                   | 27 389                                  | 0                                                        |
| Lesotho                          | 0                                     | 155              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |

| Party                            | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Liberia                          | 1 170                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 170                                   | 155                     | 1 325                                   | 0                                                        |
| Libya                            | 131 849                               | 19 318           | 0                                       | 0                                            | 0                            | 0                                        | 131 849                                 | 19 318                  | 151 167                                 | 0                                                        |
| Liechtenstein                    | 104                                   | 1 082            | 0                                       | 0                                            | 1 082                        | 0                                        | 104                                     | 0                       | 104                                     | 0                                                        |
| Lithuania                        | 0                                     | 11 127           | 0                                       | 0                                            | 11 127                       | 11 437                                   | 0                                       | 0                       | 0                                       | 11 437                                                   |
| Luxembourg                       | 0                                     | 9 891            | 987                                     | 0                                            | 8 904                        | 12 856                                   | 0                                       | 0                       | 0                                       | 12 856                                                   |
| Macedonia                        | 7 308                                 | 1 082            | 0                                       | 0                                            | 0                            | 0                                        | 7 308                                   | 1 082                   | 8 390                                   | 0                                                        |
| Madagascar                       | 0                                     | 464              | 33                                      | 0                                            | 431                          | 30                                       | 0                                       | 0                       | 0                                       | 30                                                       |
| Malawi                           | 1 481                                 | 309              | 0                                       | 1 481                                        | 0                            | 0                                        | 0                                       | 309                     | 309                                     | 0                                                        |
| Malaysia                         | 0                                     | 49 763           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 49 763                  | 49 763                                  | 0                                                        |
| Maldives                         | 0                                     | 309              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 309                     | 309                                     | 0                                                        |
| Mali                             | 2 650                                 | 464              | 0                                       | 2 650                                        | 464                          | 309                                      | 0                                       | 0                       | 0                                       | 309                                                      |
| Malta                            | 0                                     | 2 473            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 2 473                   | 2 473                                   | 0                                                        |
| Marshall Islands                 | 1 283                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 283                                   | 155                     | 1 438                                   | 0                                                        |
| Mauritania                       | 3 426                                 | 309              | 0                                       | 0                                            | 0                            | 0                                        | 3 426                                   | 309                     | 3 735                                   | 0                                                        |
| Mauritius                        | 0                                     | 1 855            | 0                                       | 0                                            | 1 855                        | 1 906                                    | 0                                       | 0                       | 0                                       | 1 906                                                    |
| Mexico                           | 0                                     | 221 769          | 0                                       | 0                                            | 221 769                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Micronesia (Federated States of) | 1 385                                 | 155              | 0                                       | 1 385                                        | 155                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Monaco                           | 0                                     | 1 545            | 0                                       | 0                                            | 1 545                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Mongolia                         | 0                                     | 773              | 470                                     | 0                                            | 0                            | 0                                        | 0                                       | 303                     | 303                                     | 0                                                        |
| Montenegro                       | 0                                     | 618              | 0                                       | 0                                            | 618                          | 636                                      | 0                                       | 0                       | 0                                       | 636                                                      |
| Morocco                          | 0                                     | 8 345            | 0                                       | 0                                            | 8 345                        |                                          | 0                                       | 0                       | 0                                       | 0                                                        |
| Mozambique                       | 0                                     | 618              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 618                     | 618                                     | 0                                                        |
| Myanmar                          | 4 341                                 | 1 236            | 0                                       | 4 321                                        | 0                            | 0                                        | 20                                      | 1 236                   | 1 256                                   | 0                                                        |
| Namibia                          | 0                                     | 1 545            | 0                                       | 0                                            | 1 545                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Nauru                            | 231                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 231                                     | 155                     | 386                                     | 0                                                        |
| Nepal                            | 1 871                                 | 927              | 0                                       | 0                                            | 0                            | 0                                        | 1 871                                   | 927                     | 2 798                                   | 0                                                        |

| Party                            | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Netherlands                      | 0                                     | 229 032          | 0                                       | 0                                            | 229 032                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| New Zealand                      | 40 155                                | 41 417           | 0                                       | 0                                            | 0                            | 0                                        | 40 155                                  | 41 417                  | 81 572                                  | 0                                                        |
| Nicaragua                        | 0                                     | 618              | 0                                       | 0                                            | 618                          | 635                                      | 0                                       | 0                       | 0                                       | 635                                                      |
| Niger                            | 5 036                                 | 309              | 0                                       | 0                                            | 0                            | 0                                        | 5 036                                   | 309                     | 5 345                                   | 0                                                        |
| Nigeria                          | 28 073                                | 32 299           | 0                                       | 0                                            | 0                            | 0                                        | 28 073                                  | 32 299                  | 60 372                                  | 0                                                        |
| Niue                             | 0                                     | 155              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |
| Norway                           | 0                                     | 131 207          | 0                                       | 0                                            | 131 207                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Oman                             | 16 189                                | 17 463           | 0                                       | 0                                            | 0                            | 0                                        | 16 189                                  | 17 463                  | 33 652                                  | 0                                                        |
| Pakistan                         | 40 558                                | 14 372           | 0                                       | 0                                            | 0                            | 0                                        | 40 558                                  | 14 372                  | 54 930                                  | 0                                                        |
| Palau                            | 1 178                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 178                                   | 155                     | 1 333                                   | 0                                                        |
| Panama                           | 0                                     | 5 254            | 0                                       | 0                                            | 5 254                        | 7 332                                    | 0                                       | 0                       | 0                                       | 7 332                                                    |
| Papua New Guinea                 | 0                                     | 618              | 271                                     | 0                                            | 0                            | 0                                        | 0                                       | 347                     | 347                                     |                                                          |
| Paraguay                         | 0                                     | 2 164            | 136                                     | 0                                            | 0                            | 0                                        | 0                                       | 2 028                   | 2 028                                   |                                                          |
| Peru                             | 0                                     | 21 018           | 11 749                                  | 0                                            | 9 269                        | 7 097                                    | 0                                       | 0                       | 0                                       | 7 097                                                    |
| Philippines                      | 0                                     | 25 500           | 1 109                                   | 0                                            | 24 391                       | 0                                        | 0                                       | 0                       | 0                                       |                                                          |
| Poland                           | 0                                     | 129 970          | 129 970                                 | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       |                                                          |
| Portugal                         | 0                                     | 60 581           | 0                                       | 0                                            | 60 581                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Qatar                            | 0                                     | 41 572           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 41 572                  | 41 572                                  | 0                                                        |
| Republic of Korea                | 0                                     | 315 112          | 0                                       | 0                                            | 315 112                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Republic of Moldova              | 0                                     | 618              | 936                                     | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 318                                                      |
| Romania                          | 0                                     | 28 436           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 28 436                  | 28 436                                  | 0                                                        |
| Russian Federation               | 0                                     | 477 227          | 0                                       | 0                                            | 477 227                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Rwanda                           | 648                                   | 309              | 0                                       | 648                                          | 0                            | 0                                        | 0                                       | 309                     | 309                                     | 0                                                        |
| Saint Vincent and the Grenadines | 3 455                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 3 455                                   | 155                     | 3 610                                   | 0                                                        |
| Samoa                            | 159                                   | 155              | 0                                       | 159                                          | 155                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |

| Party                 | Unpaid Pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|-----------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| San Marino            | 0                                     | 464              | 0                                       | 0                                            | 464                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Sao Tome and Principe | 1 957                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 957                                   | 155                     | 2 112                                   | 0                                                        |
| Saudi Arabia          | 0                                     | 177 106          | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 177 106                 | 177 106                                 | 0                                                        |
| Senegal               | 0                                     | 773              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 773                     | 773                                     | 0                                                        |
| Serbia                | 0                                     | 4 945            | 0                                       | 0                                            | 4 945                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Seychelles            | 0                                     | 155              | 0                                       | 0                                            | 155                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Sierra Leone          | 312                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 312                                     | 155                     | 467                                     | 0                                                        |
| Singapore             | 0                                     | 69 081           | 0                                       | 0                                            | 69 081                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Slovakia              | 0                                     | 24 727           | 0                                       | 0                                            | 24 727                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Slovenia              | 0                                     | 12 982           | 0                                       | 0                                            | 12 982                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Solomon Islands       | 312                                   | 155              | 0                                       | 0                                            | 0                            | 0                                        | 312                                     | 155                     | 467                                     | 0                                                        |
| Somalia               | 1 049                                 | 155              | 0                                       | 0                                            | 0                            | 0                                        | 1 049                                   | 155                     | 1 204                                   | 0                                                        |
| South Africa          | 0                                     | 56 253           | 0                                       | 0                                            | 56 253                       | 57 819                                   | 0                                       | 0                       | 0                                       | 57 819                                                   |
| South Sudan           | 1 248                                 | 464              | 0                                       | 0                                            | 0                            | 0                                        | 1 248                                   | 464                     | 1 712                                   | 0                                                        |
| Spain                 | 0                                     | 377 547          | 0                                       | 0                                            | 377 547                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Sri Lanka             | 3 968                                 | 4 791            | 0                                       | 0                                            | 4 791                        | 0                                        | 3 968                                   | 0                       | 3 968                                   | 0                                                        |
| Saint Lucia           | 19                                    | 155              | 0                                       | 0                                            | 0                            | 0                                        | 19                                      | 155                     | 174                                     | 0                                                        |
| Saint Kitts and Nevis | 0                                     | 155              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |
| State of Palestine    | 0                                     | 1 082            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 1 082                   | 1 082                                   |                                                          |
| Sudan                 | 10 235                                | 1 236            | 0                                       | 0                                            | 0                            | 0                                        | 10 235                                  | 1 236                   | 11 471                                  | 0                                                        |
| Suriname              | 1 792                                 | 927              | 0                                       | 0                                            | 0                            | 0                                        | 1 792                                   | 927                     | 2 719                                   | 0                                                        |
| Sweden                | 0                                     | 147 743          | 0                                       | 0                                            | 147 743                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Switzerland           | 0                                     | 176 178          | 0                                       | 0                                            | 176 178                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Syrian Arab Republic  | 23 580                                | 3 709            | 0                                       | 0                                            | 0                            | 0                                        | 23 580                                  | 3 709                   | 27 289                                  | 0                                                        |
| Tajikistan            | 0                                     | 618              | 0                                       | 0                                            | 618                          | 1 824                                    | 0                                       | 0                       | 0                                       | 1 824                                                    |
| Thailand              | 0                                     | 44 972           | 0                                       | 0                                            | 44 972                       | 46 224                                   | 0                                       | 0                       | 0                                       | 46 224                                                   |

| Party                                                | Unpaid Pledges as at 31 December 2016 | Pledges for 2017  | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|------------------------------------------------------|---------------------------------------|-------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Timor-Leste                                          | 0                                     | 464               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 464                     | 464                                     | 0                                                        |
| Togo                                                 | 0                                     | 155               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 155                     | 155                                     | 0                                                        |
| Tonga                                                | 466                                   | 155               | 0                                       | 0                                            | 0                            | 0                                        | 466                                     | 155                     | 621                                     | 0                                                        |
| Trinidad and Tobago                                  | 13 724                                | 5 254             | 0                                       | 8 853                                        | 0                            | 0                                        | 4 871                                   | 5 254                   | 10 125                                  | 0                                                        |
| Tunisia                                              | 5 714                                 | 4 327             | 0                                       | 5 714                                        | 4 327                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Turkey                                               | 0                                     | 157 324           | 0                                       | 0                                            | 157 324                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Turkmenistan                                         | 13 741                                | 4 018             | 0                                       | 0                                            | 0                            | 0                                        | 13 741                                  | 4 018                   | 17 759                                  | 0                                                        |
| Tuvalu                                               | 466                                   | 155               | 0                                       | 466                                          | 155                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| United Kingdom of Great Britain and Northern Ireland | 0                                     | 689 723           | 0                                       | 0                                            | 689 723                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Uganda                                               | 1 896                                 | 1 236             | 0                                       | 0                                            | 0                            | 0                                        | 1 896                                   | 1 236                   | 3 132                                   | 0                                                        |
| Ukraine                                              | 13 381                                | 15 918            | 0                                       | 13 381                                       | 15 918                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| United Republic of Tanzania                          | 0                                     | 1 236             | 8 020                                   | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 6 784                                                    |
| United Arab Emirates                                 | 0                                     | 93 344            | 0                                       |                                              | 93 344                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Uruguay                                              | 4 334                                 | 12 209            | 0                                       | 4 334                                        |                              | 0                                        | 0                                       | 12 209                  | 12 209                                  | 0                                                        |
| Uzbekistan                                           | 12 971                                | 3 554             | 0                                       | 2 383                                        | 0                            | 0                                        | 10 588                                  | 3 554                   | 14 142                                  | 0                                                        |
| Vanuatu                                              | 1 170                                 | 155               | 0                                       | 0                                            | 0                            | 0                                        | 1 170                                   | 155                     | 1 325                                   | 0                                                        |
| Venezuela (Bolivarian Republic of)                   | 337 242                               | 88 244            | 0                                       | 0                                            | 0                            | 0                                        | 337 242                                 | 88 244                  | 425 486                                 | 0                                                        |
| Viet Nam                                             | 13 101                                | 8 963             | 0                                       | 0                                            | 8 963                        | 0                                        | 13 101                                  | 0                       | 13 101                                  | 0                                                        |
| Yemen                                                | 11 180                                | 1 236             | 0                                       | 0                                            | 0                            | 0                                        | 11 180                                  | 1 236                   | 12 416                                  | 0                                                        |
| Zambia                                               | 0                                     | 1 082             | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 1 082                   | 1 082                                   | 0                                                        |
| Zimbabwe                                             | 1 524                                 | 618               | 0                                       | 0                                            | 0                            | 0                                        | 1 524                                   | 618                     | 2 142                                   | 0                                                        |
| <b>Subtotal</b>                                      | <b>2 066 072</b>                      | <b>12 362 146</b> | <b>566 219</b>                          | <b>949 593</b>                               | <b>10 059 745</b>            | <b>910 948</b>                           | <b>1 116 479</b>                        | <b>1 760 296</b>        | <b>2 876 774</b>                        | <b>935 062</b>                                           |

| Party                           | Unpaid Pledges as at 31 December 2016 | Pledges for 2017  | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|---------------------------------|---------------------------------------|-------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| <b>Additional contributions</b> |                                       |                   |                                         |                                              |                              |                                          |                                         |                         |                                         |                                                          |
| Canada                          | 0                                     | 731 624           | 0                                       | 0                                            | 731 624                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Quebec                          | 296 981                               | 235 455           | 0                                       | 296 981                                      | 0                            | 0                                        | 0                                       | 235 455                 | 0                                       | 0                                                        |
| <b>Total</b>                    | <b>2 363 053</b>                      | <b>13 329 225</b> | <b>566 219</b>                          | <b>1 246 575</b>                             | <b>10 791 369</b>            | <b>910 948</b>                           | <b>1 116 479</b>                        | <b>1 995 750</b>        | <b>2 876 774</b>                        | <b>935 062</b>                                           |

## Annex II

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES UNDER THE  
CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

*(as at 31 December 2017, United States dollars)*

| Party                                    | Unpaid pledges as at<br>31 December 2016 | Note | Pledges for 2017 | Collections in 2017<br>for prior years | Collections in 2017 for<br>2017 and future years | Unpaid pledges for<br>2017 and prior<br>years |
|------------------------------------------|------------------------------------------|------|------------------|----------------------------------------|--------------------------------------------------|-----------------------------------------------|
| Canada                                   | 373 692                                  | 1/   |                  | 74 738                                 |                                                  | 298 954                                       |
| Canada                                   |                                          | 12/  | 129 950          |                                        | 125 430                                          | 4 520                                         |
| European Union                           | 95 000                                   | 2/   |                  |                                        |                                                  | 95 000                                        |
| European Union                           |                                          | 3/   | 177 000          |                                        | 177 000                                          |                                               |
| European Union                           |                                          | 4/   | 1 689 167        |                                        | 1 689 167                                        |                                               |
| France                                   | 63 525                                   | 5/   |                  |                                        | 63 525                                           |                                               |
| France                                   |                                          | 15/  | 192 712          |                                        | 192 712                                          |                                               |
| Germany                                  |                                          | 23/  | 266 588          |                                        | 266 588                                          |                                               |
| Germany                                  |                                          | 24/  | 83 784           |                                        | 83 784                                           |                                               |
| Italy                                    |                                          | 6/   | 60 000           |                                        | 60 000                                           |                                               |
| Mexico                                   |                                          | 17/  | 70 962           |                                        | 70 962                                           |                                               |
| Netherlands                              |                                          | 16/  | 46 956           |                                        | 46 956                                           |                                               |
| Norway                                   |                                          | 18/  | 31 655           |                                        | 31 655                                           |                                               |
| Norway                                   |                                          | 19/  | 36 827           |                                        | 36 827                                           |                                               |
| Norway                                   |                                          | 20/  | 12 276           |                                        | 12 276                                           |                                               |
| Republic of Korea (Korea Forest Service) |                                          | 7/   |                  |                                        |                                                  |                                               |
| Republic of Korea                        |                                          | 8/   | 350 263          |                                        | 350 263                                          |                                               |
| Republic of Korea                        |                                          | 25/  | 277 544          |                                        | 277 544                                          |                                               |
| Republic of Korea                        |                                          | 26/  | 508 831          |                                        | 508 831                                          |                                               |
| Sweden                                   |                                          | 9/   | 57 307           |                                        | 57 307                                           |                                               |
| Sweden                                   |                                          | 10/  | 29 971           |                                        | 29 971                                           |                                               |

| Party                                                | Unpaid pledges as at 31 December 2016 | Note | Pledges for 2017 | Collections in 2017 for prior years | Collections in 2017 for 2017 and future years | Unpaid pledges for 2017 and prior years |
|------------------------------------------------------|---------------------------------------|------|------------------|-------------------------------------|-----------------------------------------------|-----------------------------------------|
| Sweden                                               |                                       | 11/  | 481 235          |                                     | 481 235                                       |                                         |
| Switzerland                                          |                                       | 13/  | 20 000           |                                     | 20 000                                        |                                         |
| Switzerland                                          |                                       | 14/  | 20 000           |                                     | 20 000                                        |                                         |
| Switzerland                                          |                                       | 21/  | 100 396          |                                     | 100 396                                       |                                         |
| United Kingdom of Great Britain and Northern Ireland |                                       | 22/  | 161 074          |                                     |                                               | 161 074                                 |
| <b>Total</b>                                         | <b>532 217</b>                        |      | <b>4 804 495</b> | <b>74 738</b>                       | <b>4 702 426</b>                              | <b>559 548</b>                          |

1/ Canada pledged CA\$ 500,000 for the period 2016-2020, allocated at CA\$ 100,000 annually, for advancing Canada's priorities in the Convention: wildlife and habitat.

2/ The European Union pledged US\$ 1,900,000 (Global Public Goods and Challenges (GPGC)) for 2015-2016.

3/ The European Union pledged € 165,850 (GPGC 2017-2018) for activities in support of the outcomes of the second meeting of the Parties to the Nagoya Protocol.

4/ The European Union pledged € 1,582,749 (GPGC 2017-2018) for supporting enhanced implementation of the Strategic Plan for Biodiversity 2011-2020 and outcomes of the thirteenth meeting of the Conference of the Parties and the ninth meeting of the Parties to the Cartagena Protocol.

5/ France pledged € 200,000 (Memorandum of Understanding (2014-2017) on Sustainable Oceans Initiative: 2014 - € 60,000; 2015 - € 40,000; 2016 - € 40,000; 2017 - € 60,000.

6/ Italy pledge € 57,576.94 for technical expert meeting on Aichi Biodiversity Target 11.

7/ The Republic of Korea (Korea Forest Service) pledged US\$ 450,171.44 for implementing the Forest Ecosystem Restoration Initiative (FERI).

8/ The Republic of Korea pledged ₩400,000,000 for the implementation of the Action Plan for the Sustainable Ocean Initiative (2015-2020).

9/ Sweden pledged SKr 500,000 for the Gender Plan of Action.

10/ Sweden pledged SKr 250,000 for climate change project.

11/ Sweden pledged SKr 4,000,000 for EBSA – SOI.

12/ Canada pledged US\$ 129,950 for expert workshop on marine protected areas- Aichi Biodiversity Target 11.

13/ Switzerland pledged US\$ 20,000 for the Ad Hoc Technical Expert Group on Digital Sequencing Information.

14/ Switzerland pledged US\$ 20,000 for the study on digital sequencing information.

15/ France pledged € 180,000 for a marine EBSA project.

16/ The Netherlands pledged US\$ 46,956 for 2017-18 approved activities for biosafety.

17/ Mexico pledged US\$ 70,962.43 for the high-level segment of the thirteenth meeting of the Conference of the Parties.

18/ Norway pledge Nkr 250,000 for preparation of expert workshop on marine protected areas - Aichi Biodiversity Target 11.

19/ Norway pledged Nkr 300,000 for travel support for developing country Parties for a technical workshop on Aichi Biodiversity Target 11, marine issues (decision XIII/2).

20/ Norway pledged Nkr 100,000 for a meeting of the Ad Hoc Technical Expert Group on Synthetic Biology.

21/ Switzerland pledged SwF 99,000 for the Bogis-Bossey Dialogue for Biodiversity.

22/ The United Kingdom of Great Britain and Northern Ireland pledged £120,000 for support to the negotiations on a post-2020 global biodiversity strategy.

23/ Germany pledged € 225,000 in support for the implementation of the Strategic Plan for Biodiversity and the outcomes of the thirteenth meeting of the Conference of the Parties.

24/ Germany pledged US\$ 85,000 for an expert workshop on enhancing the EBSA process.

25/ The Republic of Korea pledged ₩300,000,000 to support the Peace and Biodiversity Dialogue Initiative (PBDI) for the period 30 November 2017 to 30 November 2018.

26/ The Republic of Korea pledged ₩550,000,000 to support the Bio-Bridge Initiative (BBI) for the period 2017-2018.

*Annex III***GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)***(as at 31 December 2017, in United States dollars)*

| <b>Party</b>   | <b>Unpaid pledges as at<br/>31 December 2016</b> | <b>Note</b> | <b>Pledges for 2017</b> | <b>Collections in 2017 for<br/>prior years</b> | <b>Collections in 2017<br/>for 2017 and future<br/>years</b> | <b>Unpaid pledges for<br/>2017 and prior years</b> |
|----------------|--------------------------------------------------|-------------|-------------------------|------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------|
| European Union |                                                  | 1/          | 395 000                 |                                                | 395 000                                                      | 0                                                  |
| Germany        |                                                  | 2/          | 60 259                  |                                                | 60 259                                                       | 0                                                  |
| Norway         |                                                  | 3/          | 12 276                  |                                                | 12 276                                                       | 0                                                  |
| Sweden         | 0                                                | 4/          | 57 829                  |                                                | 57 829                                                       | 0                                                  |
| <b>Total</b>   | <b>0</b>                                         | <b>-</b>    | <b>525 364</b>          | <b>0</b>                                       | <b>525 364</b>                                               | <b>0</b>                                           |

1/ The European Union pledged US\$ 395,000 (Global Public Goods and Challenges (GPGC) 2017-2018) for participation of delegates from developing country Parties in processes of the Convention on Biological Diversity.

2/ Sweden pledged SKr 500,000 for participation of delegates to the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

3/ Norway pledged Nkr 100,000 for the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

4/ Germany pledged € 51,100 to support travel of participants from developing country Parties to the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of Working Group on Art. 8(j)-10 (December 2017).

*Annex IV***GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF INDIGENOUS AND LOCAL COMMUNITIES IN THE WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY (VB)***(as at 31 December 2017, in United States dollars)*

| <b>Party</b> | <b>Unpaid pledges as at<br/>31 December 2016</b> | <b>Note</b> | <b>Pledges for 2017</b> | <b>Collections in 2017 for 2017 and<br/>future years</b> | <b>Unpaid pledges for 2017 and<br/>prior years</b> |
|--------------|--------------------------------------------------|-------------|-------------------------|----------------------------------------------------------|----------------------------------------------------|
| Australia    |                                                  | 1/          | 22 779                  | 22 779                                                   |                                                    |
| Finland      |                                                  | 4/          | 17 352                  | 17 352                                                   |                                                    |
| Germany      |                                                  | 5/          | 26 185                  | 26 185                                                   |                                                    |
| New Zealand  |                                                  | 6/          | 10 331                  |                                                          | 10 331                                             |
| Norway       |                                                  | 3/          | 18 413                  | 18 413                                                   |                                                    |
| Sweden       |                                                  | 2/          | 57 267                  | 57 267                                                   |                                                    |
| <b>Total</b> | <b>0</b>                                         |             | <b>152 327</b>          | <b>141 997</b>                                           | <b>10 331</b>                                      |

1/Australia pledged \$A 30,000 to support the participation of representatives of indigenous peoples and local communities from Australia to key CBD meetings.

2/ Sweden pledged SKr 500,000 for the participation of delegates to the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

3/ Norway pledged Nkr 150,000 to refill the Indigenous Peoples Trust Fund.

4/ Finland pledged € 15,000 for the participation of representatives of indigenous peoples and local communities from developing countries in the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

5/ Germany pledged € 22,100 for the participation of representatives of indigenous peoples and local communities in the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

6/ New Zealand pledge \$NZ 15,000 for the participation of representatives of indigenous peoples and local communities in the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) (December 2017).

*Annex V***GENERAL TRUST FUND FOR THE CORE BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BG)***(as at 31 December 2017, United States dollars)*

| <b>Party</b>                     | <b>Unpaid pledges as at 31 December 2016</b> | <b>Pledges for 2017</b> | <b>Advance payments as at 31 December 2016</b> | <b>Collections in 2017 for 2016 and prior years</b> | <b>Collections in 2017 for 2017</b> | <b>Collections during 2017 for future years</b> | <b>Unpaid pledges for 2016 and prior years</b> | <b>Unpaid pledges for 2017</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Advance payments for future years as at 31 December 2017</b> |
|----------------------------------|----------------------------------------------|-------------------------|------------------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------------------|------------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------------------------|
| Afghanistan                      | 0                                            | 227                     | 227                                            | 0                                                   | 0                                   | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Albania                          | 0                                            | 303                     | 0                                              | 0                                                   | 303                                 | 310                                             | 0                                              | 0                              | 0                                              | 310                                                             |
| Algeria                          | 0                                            | 6 093                   | 5 097                                          | 0                                                   | 0                                   | 0                                               | 0                                              | 996                            | 996                                            | 0                                                               |
| Angola                           | 795                                          | 260                     | 0                                              | 0                                                   | 0                                   | 0                                               | 795                                            | 260                            | 1 055                                          | 0                                                               |
| Antigua and Barbuda              | 153                                          | 76                      | 0                                              | 0                                                   | 0                                   | 0                                               | 153                                            | 76                             | 229                                            | 0                                                               |
| Armenia                          | 0                                            | 227                     | 0                                              | 0                                                   | 227                                 | 232                                             | 0                                              | 0                              | 0                                              | 232                                                             |
| Austria                          | 0                                            | 27 247                  | 0                                              | 0                                                   | 27 247                              | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Azerbaijan                       | 0                                            | 2 271                   | 0                                              | 0                                                   | 2 271                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Bahamas                          | 0                                            | 530                     | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 530                            | 530                                            | 0                                                               |
| Bahrain                          | 2 987                                        | 1 665                   | 0                                              | 0                                                   | 0                                   | 0                                               | 2 987                                          | 1 665                          | 4 652                                          | 0                                                               |
| Bangladesh                       | 0                                            | 260                     | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 260                            | 260                                            | 0                                                               |
| Barbados                         | 0                                            | 265                     | 0                                              | 0                                                   | 265                                 | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Belarus                          | 0                                            | 2 119                   | 0                                              | 0                                                   | 2 119                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Belgium                          | 0                                            | 33 491                  | 0                                              | 0                                                   | 33 491                              | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Belize                           | 112                                          | 38                      | 0                                              | 0                                                   | 0                                   | 0                                               | 112                                            | 38                             | 150                                            | 0                                                               |
| Benin                            | 552                                          | 114                     | 0                                              | 0                                                   | 0                                   | 0                                               | 552                                            | 114                            | 666                                            | 0                                                               |
| Bhutan                           | 0                                            | 38                      | 0                                              | 0                                                   | 38                                  | 39                                              | 0                                              | 0                              | 0                                              | 39                                                              |
| Bolivia (Plurinational State of) | 352                                          | 454                     | 0                                              | 352                                                 | 0                                   | 0                                               | 0                                              | 454                            | 454                                            | 0                                                               |
| Bosnia and Herzegovina           | 0                                            | 492                     | 0                                              | 0                                                   | 492                                 | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |
| Botswana                         | 0                                            | 530                     | 0                                              | 0                                                   | 0                                   | 0                                               | 0                                              | 530                            | 530                                            | 0                                                               |
| Brazil                           | 315 285                                      | 144 674                 | 0                                              | 315 285                                             | 0                                   | 0                                               | 0                                              | 144 674                        | 144 674                                        | 0                                                               |
| Bulgaria                         | 0                                            | 1 703                   | 0                                              | 0                                                   | 1 703                               | 0                                               | 0                                              | 0                              | 0                                              | 0                                                               |

| Party                                 | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|---------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Burkina Faso                          | 404                                   | 151              | 0                                       | 0                                            | 0                            | 0                                        | 404                                     | 151                     | 555                                     | 0                                                        |
| Burundi                               | 274                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 274                                     | 38                      | 312                                     | 0                                                        |
| Cambodia                              | 713                                   | 151              | 0                                       | 713                                          | 151                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Cameroon                              | 1 318                                 | 378              | 0                                       | 0                                            | 0                            | 0                                        | 1 318                                   | 378                     | 1 696                                   | 0                                                        |
| Cabo Verde                            | 91                                    | 38               | 0                                       | 0                                            | 0                            | 0                                        | 91                                      | 38                      | 129                                     | 0                                                        |
| Central African Republic              | 270                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 270                                     | 38                      | 308                                     | 0                                                        |
| Chad                                  | 0                                     | 189              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 189                     | 189                                     | 0                                                        |
| China                                 | 0                                     | 299 755          | 0                                       | 0                                            | 299 755                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Colombia                              | 0                                     | 12 185           | 0                                       | 0                                            | 12 185                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Comoros                               | 245                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 245                                     | 38                      | 283                                     | 0                                                        |
| Congo                                 | 936                                   | 227              | 0                                       | 0                                            | 0                            | 0                                        | 936                                     | 227                     | 1 163                                   | 0                                                        |
| Costa Rica                            | 36                                    | 1 779            | 0                                       | 0                                            | 1 779                        | 0                                        | 36                                      | 0                       | 36                                      | 0                                                        |
| Cote d'Ivoire                         | 662                                   | 341              | 0                                       | 0                                            | 0                            | 0                                        | 662                                     | 341                     | 1 003                                   | 0                                                        |
| Croatia                               | 0                                     | 3 746            | 0                                       | 0                                            | 3 746                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Cuba                                  | 23 584                                | 2 460            | 0                                       | 0                                            | 0                            | 0                                        | 23 584                                  | 2 460                   | 26 044                                  | 0                                                        |
| Cyprus                                | 0                                     | 1 627            | 0                                       | 0                                            | 1 627                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Czechia                               | 0                                     | 13 018           | 15 326                                  | 0                                            | 0                            | 11 016                                   | 0                                       | 0                       | 0                                       | 13 324                                                   |
| Democratic People's Republic of Korea | 642                                   | 189              | 0                                       | 0                                            | 0                            | 0                                        | 642                                     | 189                     | 831                                     | 0                                                        |
| Democratic Republic of the Congo      | 756                                   | 260              | 0                                       | 0                                            | 0                            | 0                                        | 756                                     | 260                     | 1 016                                   | 0                                                        |
| Denmark                               | 0                                     | 22 100           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 22 100                  | 22 100                                  | 0                                                        |
| Djibouti                              | 212                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 212                                     | 38                      | 250                                     | 0                                                        |
| Dominica                              | 398                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 398                                     | 38                      | 436                                     | 0                                                        |
| Dominican Republic                    | 0                                     | 1 741            | 1 753                                   | 0                                            | 0                            | 1 411                                    | 0                                       | 0                       | 0                                       | 1 423                                                    |
| Ecuador                               | 1 623                                 | 2 535            | 0                                       | 0                                            | 0                            | 0                                        | 1 623                                   | 2 535                   | 4 158                                   | 0                                                        |

| Party          | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Egypt          | 0                                     | 5 752            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 5 752                   | 5 752                                   | 0                                                        |
| El Salvador    | 1 304                                 | 530              | 0                                       | 0                                            | 0                            | 0                                        | 1 304                                   | 530                     | 1 834                                   | 0                                                        |
| Eritrea        | 0                                     | 38               | 112                                     | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 74                                                       |
| Estonia        | 0                                     | 1 438            | 0                                       | 0                                            | 1 438                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Eswatini       | 0                                     | 76               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 76                      | 76                                      | 0                                                        |
| Ethiopia       | 0                                     | 260              | 654                                     | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 394                                                      |
| European Union | 0                                     | 65 064           | 0                                       | 0                                            | 65 064                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Fiji           | 35                                    | 114              | 0                                       | 0                                            | 0                            | 0                                        | 35                                      | 114                     | 149                                     | 0                                                        |
| Finland        | 0                                     | 17 256           | 0                                       | 0                                            | 17 256                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| France         | 0                                     | 183 880          | 0                                       | 0                                            | 183 880                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Gabon          | 2 019                                 | 643              | 0                                       | 0                                            | 0                            | 0                                        | 2 019                                   | 643                     | 2 662                                   | 0                                                        |
| Gambia         | 0                                     | 38               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 38                      | 38                                      | 0                                                        |
| Georgia        | 0                                     | 303              | 0                                       | 0                                            | 303                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Germany        | 0                                     | 241 780          | 0                                       | 0                                            | 241 780                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Ghana          | 1 883                                 | 605              | 0                                       | 0                                            | 0                            | 0                                        | 1 883                                   | 605                     | 2 488                                   | 0                                                        |
| Greece         | 73 887                                | 17 824           | 0                                       | 73 887                                       | 0                            | 0                                        | 0                                       | 17 824                  | 17 824                                  | 0                                                        |
| Grenada        | 76                                    | 38               | 0                                       | 0                                            | 0                            | 0                                        | 76                                      | 38                      | 114                                     | 0                                                        |
| Guatemala      | 2 067                                 | 1 060            | 0                                       | 0                                            | 0                            | 0                                        | 2 067                                   | 1 060                   | 3 127                                   | 0                                                        |
| Guinea         | 148                                   | 76               | 0                                       | 0                                            | 0                            | 0                                        | 148                                     | 76                      | 224                                     | 0                                                        |
| Guinea-Bissau  | 225                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 225                                     | 38                      | 263                                     | 0                                                        |
| Guyana         | 0                                     | 76               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 76                      | 76                                      | 0                                                        |
| Honduras       | 741                                   | 303              | 0                                       | 0                                            | 0                            | 0                                        | 741                                     | 303                     | 1 044                                   | 0                                                        |
| Hungary        | 0                                     | 6 093            | 0                                       | 0                                            | 6 093                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| India          | 26 073                                | 27 890           | 0                                       | 0                                            | 0                            | 0                                        | 26 073                                  | 27 890                  | 53 963                                  | 0                                                        |
| Indonesia      | 0                                     | 19 073           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 19 073                  | 19 073                                  | 0                                                        |

| Party                            | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Iran (Islamic Republic of)       | 29 412                                | 17 824           | 0                                       | 29 412                                       | 17 824                       | 34 146                                   | 0                                       | 0                       | 0                                       | 34 146                                                   |
| Iraq                             | 2 662                                 | 4 882            | 0                                       | 0                                            | 0                            | 0                                        | 2 662                                   | 4 882                   | 7 544                                   | 0                                                        |
| Ireland                          | 0                                     | 12 677           | 0                                       | 0                                            | 12 677                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Italy                            | 4 480                                 | 141 836          | 0                                       | 4 480                                        | 141 836                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Jamaica                          | 843                                   | 341              | 0                                       | 0                                            | 0                            | 0                                        | 843                                     | 341                     | 1 184                                   | 0                                                        |
| Japan                            | 0                                     | 366 321          | 0                                       | 0                                            | 366 321                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Jordan                           | 0                                     | 757              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 757                     | 757                                     | 0                                                        |
| Kazakhstan                       | 0                                     | 7 228            | 0                                       | 0                                            | 7 228                        | 4 762                                    | 0                                       | 0                       | 0                                       | 4 762                                                    |
| Kenya                            | 0                                     | 681              | 0                                       | 0                                            | 681                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Kiribati                         | 76                                    | 38               | 0                                       | 0                                            | 0                            | 0                                        | 76                                      | 38                      | 114                                     | 0                                                        |
| Kyrgyzstan                       | 78                                    | 76               | 0                                       | 78                                           | 76                           | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Kuwait                           | 0                                     | 3 649            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 3 649                   | 3 649                                   | 0                                                        |
| Lao People's Democratic Republic | 0                                     | 114              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 114                     | 114                                     | 0                                                        |
| Latvia                           | 0                                     | 1 892            | 0                                       | 0                                            | 1 892                        | 1 937                                    | 0                                       | 0                       | 0                                       | 1 937                                                    |
| Lebanon                          | 1 250                                 | 1 741            | 0                                       | 1 250                                        | 322                          | 0                                        | 0                                       | 1 419                   | 1 419                                   | 0                                                        |
| Lesotho                          | 0                                     | 38               | 160                                     | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 122                                                      |
| Liberia                          | 168                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 168                                     | 38                      | 206                                     | 0                                                        |
| Libya                            | 38 678                                | 4 730            | 0                                       | 0                                            | 0                            | 0                                        | 38 678                                  | 4 730                   | 43 408                                  | 0                                                        |
| Lithuania                        | 0                                     | 2 725            | 0                                       | 0                                            | 2 725                        | 2 789                                    | 0                                       | 0                       | 0                                       | 2 789                                                    |
| Luxembourg                       | 0                                     | 2 422            | 0                                       | 0                                            | 2 422                        |                                          | 0                                       | 0                       | 0                                       | 0                                                        |
| Madagascar                       | 0                                     | 114              | 357                                     | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 243                                                      |
| Malawi                           | 340                                   | 76               | 0                                       | 0                                            | 0                            | 0                                        | 340                                     | 76                      | 416                                     | 0                                                        |
| Malaysia                         | 0                                     | 12 185           | 0                                       | 0                                            | 12 185                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Maldives                         | 37                                    | 76               | 0                                       | 37                                           | 76                           | 367                                      | 0                                       | 0                       | 0                                       | 367                                                      |

| Party            | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Mali             | 416                                   | 114              | 0                                       | 410                                          | 0                            | 0                                        | 6                                       | 114                     | 120                                     | 0                                                        |
| Malta            | 0                                     | 605              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 605                     | 605                                     | 0                                                        |
| Marshall Islands | 398                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 398                                     | 38                      | 436                                     | 0                                                        |
| Mauritania       | 446                                   | 76               | 0                                       | 0                                            | 0                            | 0                                        | 446                                     | 76                      | 522                                     | 0                                                        |
| Mauritius        | 0                                     | 454              | 0                                       | 0                                            | 454                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Mexico           | 0                                     | 54 305           | 0                                       | 0                                            | 54 305                       | 55 816                                   | 0                                       | 0                       | 0                                       | 55 816                                                   |
| Mongolia         | 0                                     | 189              | 0                                       | 0                                            | 189                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Montenegro       | 0                                     | 151              | 0                                       | 0                                            | 151                          | 306                                      | 0                                       | 0                       | 0                                       | 306                                                      |
| Morocco          | 15                                    | 2 044            | 0                                       | 15                                           | 2 044                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Mozambique       | 0                                     | 151              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 151                     | 151                                     | 0                                                        |
| Myanmar          | 980                                   | 260              | 0                                       | 980                                          | 10                           | 0                                        | 0                                       | 250                     | 250                                     | 0                                                        |
| Namibia          | 0                                     | 378              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 378                     | 378                                     | 0                                                        |
| Nauru            | 398                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 398                                     | 38                      | 436                                     | 0                                                        |
| Netherlands      | 0                                     | 56 083           | 0                                       | 0                                            | 56 083                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| New Zealand      | 0                                     | 10 142           | 0                                       | 0                                            | 10 142                       | 10 380                                   | 0                                       | 0                       | 0                                       | 10 380                                                   |
| Nicaragua        | 0                                     | 151              | 0                                       | 0                                            | 151                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Niger            | 609                                   | 76               | 0                                       | 0                                            | 0                            | 0                                        | 609                                     | 76                      | 685                                     | 0                                                        |
| Nigeria          | 9 717                                 | 7 909            | 0                                       | 0                                            | 0                            | 0                                        | 9 717                                   | 7 909                   | 17 626                                  | 0                                                        |
| Niue             | 0                                     | 38               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 38                      | 38                                      | 0                                                        |
| Norway           | 0                                     | 32 129           | 0                                       | 0                                            | 32 129                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Oman             | 3 993                                 | 4 276            | 0                                       | 0                                            | 4 276                        | 0                                        | 3 993                                   | 0                       | 3 993                                   | 0                                                        |
| Pakistan         | 19 121                                | 3 519            | 0                                       | 0                                            | 0                            | 0                                        | 19 121                                  | 3 519                   | 22 640                                  | 0                                                        |
| Palau            | 398                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 398                                     | 38                      | 436                                     | 0                                                        |
| Panama           | 0                                     | 1 287            | 0                                       | 0                                            | 1 287                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Papua New Guinea | 374                                   | 151              | 0                                       | 0                                            | 0                            | 0                                        | 374                                     | 151                     | 525                                     | 0                                                        |
| Paraguay         | 1 436                                 | 530              | 0                                       | 0                                            | 0                            | 0                                        | 1 436                                   | 530                     | 1 966                                   | 0                                                        |

| Party                            | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Peru                             | 0                                     | 5 147            | 2 287                                   | 0                                            | 2 860                        | 146                                      | 0                                       | 0                       | 0                                       | 146                                                      |
| Philippines                      | 0                                     | 6 244            | 2 502                                   | 0                                            | 3 742                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Poland                           | 0                                     | 31 826           | 26 826                                  | 0                                            | 5 000                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Portugal                         | 0                                     | 14 835           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 14 835                  | 14 835                                  | 0                                                        |
| Qatar                            | 8 182                                 | 10 180           | 0                                       | 0                                            | 0                            | 0                                        | 8 182                                   | 10 180                  | 18 362                                  | 0                                                        |
| Republic of Korea                | 0                                     | 77 162           | 0                                       | 0                                            | 77 162                       | 78 974                                   | 0                                       | 0                       | 0                                       | 78 974                                                   |
| Republic of Moldova              | 0                                     | 151              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 151                     | 151                                     | 0                                                        |
| Romania                          | 0                                     | 6 963            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 6 963                   | 6 963                                   | 0                                                        |
| Rwanda                           | 214                                   | 76               | 0                                       | 214                                          | 0                            | 0                                        | 0                                       | 76                      | 76                                      | 0                                                        |
| Saint Kitts and Nevis            | 0                                     | 38               | 0                                       | 0                                            | 38                           | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Saint Lucia                      | 0                                     | 38               | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 38                      | 38                                      | 0                                                        |
| Saint Vincent and the Grenadines | 398                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 398                                     | 38                      | 436                                     | 0                                                        |
| Samoa                            | 0                                     | 38               | 0                                       | 0                                            | 38                           | 30                                       | 0                                       | 0                       | 0                                       | 30                                                       |
| Saudi Arabia                     | 0                                     | 43 368           | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 43 368                  | 43 368                                  | 0                                                        |
| Senegal                          | 1 314                                 | 189              | 0                                       | 0                                            | 0                            | 0                                        | 1 314                                   | 189                     | 1 503                                   | 0                                                        |
| Serbia                           | 0                                     | 1 211            | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 1 211                   | 1 211                                   | 0                                                        |
| Seychelles                       | 0                                     | 38               | 0                                       | 0                                            | 38                           | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Slovakia                         | 0                                     | 6 055            | 0                                       | 0                                            | 6 055                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Slovenia                         | 0                                     | 3 179            | 0                                       | 0                                            | 3 179                        | 375                                      | 0                                       | 0                       | 0                                       | 375                                                      |
| Solomon Islands                  | 184                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 184                                     | 38                      | 222                                     | 0                                                        |
| Somalia                          | 218                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 218                                     | 38                      | 256                                     | 0                                                        |
| South Africa                     | 0                                     | 13 775           | 0                                       | 0                                            | 13 775                       | 14 098                                   | 0                                       | 0                       | 0                                       | 14 098                                                   |
| Spain                            | 0                                     | 92 451           | 0                                       | 0                                            | 92 451                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Sri Lanka                        | 979                                   | 1 173            | 0                                       | 0                                            | 1 173                        | 0                                        | 979                                     | 0                       | 979                                     | 0                                                        |
| State of Palestine               | 0                                     | 265              | 0                                       | 0                                            | 0                            | 0                                        | 0                                       | 265                     | 265                                     | 0                                                        |

| Party                                                | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for 2016 and prior years | Collections in 2017 for 2017 | Collections during 2017 for future years | Unpaid pledges for 2016 and prior years | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|------------------------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Sudan                                                | 1 022                                 | 260              | 0                                       | 0                                            | 0                            | 0                                        | 1 022                                   | 260                     | 1 282                                   | 0                                                        |
| Suriname                                             | 626                                   | 227              | 0                                       | 0                                            | 0                            | 0                                        | 626                                     | 227                     | 853                                     | 0                                                        |
| Sweden                                               | 0                                     | 36 178           | 0                                       | 0                                            | 36 178                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Switzerland                                          | 0                                     | 43 141           | 0                                       | 0                                            | 43 141                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Syrian Arab Republic                                 | 6 661                                 | 908              | 0                                       | 0                                            | 0                            | 0                                        | 6 661                                   | 908                     | 7 569                                   | 0                                                        |
| Tajikistan                                           | 521                                   | 151              | 0                                       | 0                                            | 0                            | 0                                        | 521                                     | 151                     | 672                                     | 0                                                        |
| Thailand                                             | 0                                     | 11 012           | 0                                       | 0                                            | 11 012                       | 11 271                                   | 0                                       | 0                       | 0                                       | 11 271                                                   |
| The former Yugoslav Republic of Macedonia            | 1 865                                 | 265              | 0                                       | 0                                            | 0                            | 0                                        | 1 865                                   | 265                     | 2 130                                   | 0                                                        |
| Togo                                                 | 148                                   | 38               | 0                                       | 0                                            | 0                            | 0                                        | 148                                     | 38                      | 186                                     | 0                                                        |
| Tonga                                                | 0                                     | 38               | 2 611                                   | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 2 573                                                    |
| Trinidad and Tobago                                  | 1 776                                 | 1 287            | 0                                       | 0                                            | 0                            | 0                                        | 1 776                                   | 1 287                   | 3 063                                   | 0                                                        |
| Tunisia                                              | 1 415                                 | 1 060            | 0                                       | 1 415                                        | 1 060                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Turkey                                               | 0                                     | 38 524           | 0                                       | 0                                            | 38 524                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Turkmenistan                                         | 3 507                                 | 984              | 0                                       | 0                                            | 0                            | 0                                        | 3 507                                   | 984                     | 4 491                                   | 0                                                        |
| Uganda                                               | 0                                     | 260              | 2 497                                   | 0                                            | 0                            | 0                                        | 0                                       | 0                       | 0                                       | 2 237                                                    |
| Ukraine                                              | 0                                     | 3 898            | 0                                       | 0                                            | 3 898                        | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Uruguay                                              | 2 036                                 | 2 990            | 0                                       | 2 036                                        | 0                            | 0                                        | 0                                       | 2 990                   | 2 990                                   | 0                                                        |
| United Arab Emirates                                 | 0                                     | 22 857           | 0                                       | 0                                            | 22 857                       | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| United Kingdom of Great Britain and Northern Ireland | 0                                     | 168 894          | 0                                       | 0                                            | 168 894                      | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| United Republic of Tanzania                          | 1 464                                 | 260              | 0                                       | 1 464                                        | 260                          | 0                                        | 0                                       | 0                       | 0                                       | 0                                                        |
| Venezuela                                            | 96 021                                | 21 608           | 0                                       | 0                                            | 0                            | 0                                        | 96 021                                  | 21 608                  | 117 629                                 | 0                                                        |
| Viet Nam                                             | 3 216                                 | 2 195            | 0                                       | 0                                            | 2 195                        | 0                                        | 3 216                                   | 0                       | 3 216                                   | 0                                                        |
| Yemen                                                | 1 742                                 | 260              | 0                                       | 0                                            | 0                            | 0                                        | 1 742                                   | 260                     | 2 002                                   | 0                                                        |

| Party                           | Unpaid<br>pledges as at<br>31 December<br>2016 | Pledges for<br>2017 | Advance<br>payments as<br>at<br>31 December<br>2016 | Collections<br>in 2017 for<br>2016 and<br>prior years | Collections<br>in 2017 for<br>2017 | Collections<br>during<br>2017 for<br>future<br>years | Unpaid<br>pledges<br>for 2016<br>and prior<br>years | Unpaid<br>pledges<br>for 2017 | Unpaid<br>pledges<br>for 2017<br>and prior<br>years | Advance<br>payments<br>for future<br>years as at<br>31<br>December<br>2017 |
|---------------------------------|------------------------------------------------|---------------------|-----------------------------------------------------|-------------------------------------------------------|------------------------------------|------------------------------------------------------|-----------------------------------------------------|-------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------|
| Zambia                          | 0                                              | 265                 | 0                                                   | 0                                                     | 0                                  | 0                                                    | 0                                                   | 265                           | 265                                                 | 0                                                                          |
| Zimbabwe                        | 0                                              | 151                 | 0                                                   | 0                                                     | 0                                  | 0                                                    | 0                                                   | 151                           | 151                                                 | 0                                                                          |
| <b>Subtotal</b>                 | <b>710 689</b>                                 | <b>2 606 205</b>    | <b>60 409</b>                                       | <b>432 027</b>                                        | <b>2 164 229</b>                   | <b>228 405</b>                                       | <b>278 662</b>                                      | <b>389 530</b>                | <b>668 192</b>                                      | <b>236 369</b>                                                             |
| <b>Additional contributions</b> |                                                |                     |                                                     |                                                       |                                    |                                                      |                                                     |                               |                                                     |                                                                            |
| Canada                          | 0                                              | 154 026             | 0                                                   | 0                                                     | 154 026                            | 0                                                    | 0                                                   | 0                             | 0                                                   | 0                                                                          |
| Canada, Province of<br>Quebec   | 0                                              | 49 569              | 0                                                   | 0                                                     | 0                                  | 0                                                    | 0                                                   | 49 569                        | 0                                                   | 0                                                                          |
| <b>Total</b>                    | <b>710 689</b>                                 | <b>2 809 801</b>    | <b>60 409</b>                                       | <b>432 027</b>                                        | <b>2 318 255</b>                   | <b>228 405</b>                                       | <b>278 662</b>                                      | <b>439 100</b>                | <b>668 192</b>                                      | <b>236 369</b>                                                             |

*Annex VI*

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF  
APPROVED ACTIVITIES OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BH)**

*(as at 31 December 2017, United States dollars)*

| <b>Party</b> | <b>Unpaid pledges as at<br/>31 December 2016</b> | <b>Note</b> | <b>Pledges for 2017</b> | <b>Collections in 2017 for<br/>prior years</b> | <b>Collections in 2017 for<br/>2017 and future years</b> | <b>Unpaid pledges for<br/>2017 and prior years</b> |
|--------------|--------------------------------------------------|-------------|-------------------------|------------------------------------------------|----------------------------------------------------------|----------------------------------------------------|
| France       | 0                                                | 1/          | 5 885                   | 0                                              | 5 885                                                    | 0                                                  |
| Finland      | 0                                                | 2/          | 9 092                   | 0                                              | 9 092                                                    | 0                                                  |
| <b>Total</b> | <b>0</b>                                         |             | <b>14 977</b>           | <b>0</b>                                       | <b>14 977</b>                                            | <b>0</b>                                           |

1/ France pledged € 5,000 for the Ad Hoc Technical Expert Group on Socio-economic Considerations.

2/ Finland pledged € 8,000 for the Ad Hoc Technical Expert Group on Socio-economic Considerations.

*Annex VII***TRUST FUND FOR THE CORE PROGRAMME BUDGET FOR THE NAGOYA PROTOCOL (BB)***(as at 31 December 2017, United States dollars)*

| <b>Party</b>                     | <b>Unpaid<br/>pledges as<br/>at 31<br/>December<br/>2016</b> | <b>Pledges for<br/>2017</b> | <b>Advance<br/>payments<br/>as at 31<br/>December<br/>2016</b> | <b>Collections<br/>in 2017 for<br/>prior years</b> | <b>Collections<br/>in 2017 for<br/>2017</b> | <b>Collections<br/>in 2017 for<br/>future years</b> | <b>Unpaid<br/>pledges<br/>for 2016<br/>and prior<br/>year</b> | <b>Unpaid<br/>pledges<br/>for 2017</b> | <b>Unpaid<br/>pledges<br/>for 2017<br/>and prior<br/>years</b> | <b>Advance<br/>payments<br/>for future<br/>years as at<br/>31<br/>December<br/>2017</b> |
|----------------------------------|--------------------------------------------------------------|-----------------------------|----------------------------------------------------------------|----------------------------------------------------|---------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| Albania                          | 0                                                            | 266                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 266                                    | 266                                                            | 0                                                                                       |
| Angola                           | 0                                                            | 85                          | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 85                                     | 85                                                             | 0                                                                                       |
| Antigua and Barbuda              | 0                                                            | 53                          | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 53                                     | 53                                                             | 0                                                                                       |
| Argentina                        | 0                                                            | 23 562                      | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 23 562                                 | 23 562                                                         | 0                                                                                       |
| Belarus                          | 0                                                            | 1 859                       | 0                                                              | 0                                                  | 1 859                                       |                                                     | 0                                                             | 0                                      | 0                                                              | 0                                                                                       |
| Belgium                          | 0                                                            | 29 373                      | 0                                                              | 0                                                  | 29 373                                      | 0                                                   | 0                                                             | 0                                      | 0                                                              | 0                                                                                       |
| Benin                            | 128                                                          | 100                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 128                                                           | 100                                    | 228                                                            | 0                                                                                       |
| Bhutan                           | 0                                                            | 33                          | 0                                                              | 0                                                  | 33                                          | 25                                                  | 0                                                             | 0                                      | 0                                                              | 25                                                                                      |
| Bolivia (Plurinational State of) | 0                                                            | 395                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 395                                    | 395                                                            | 0                                                                                       |
| Botswana                         | 0                                                            | 465                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 465                                    | 465                                                            | 0                                                                                       |
| Bulgaria                         | 0                                                            | 1 494                       | 0                                                              | 0                                                  | 1 494                                       | 1 129                                               | 0                                                             | 0                                      | 0                                                              | 1 129                                                                                   |
| Burkina Faso                     | 128                                                          | 133                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 128                                                           | 133                                    | 261                                                            | 0                                                                                       |
| Burundi                          | 127                                                          | 33                          | 0                                                              | 0                                                  | 0                                           | 0                                                   | 127                                                           | 33                                     | 160                                                            | 0                                                                                       |
| Cambodia                         | 119                                                          | 133                         | 0                                                              | 119                                                | 133                                         | 119                                                 | 0                                                             | 0                                      | 0                                                              | 119                                                                                     |
| Cameroon                         | 0                                                            | 278                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 0                                                             | 278                                    | 278                                                            | 0                                                                                       |
| China                            | 60 098                                                       | 262 900                     | 0                                                              | 60 098                                             | 262 900                                     | 0                                                   | 0                                                             | 0                                      | 0                                                              | 0                                                                                       |
| Comoros                          | 127                                                          | 33                          | 0                                                              | 0                                                  | 0                                           | 0                                                   | 127                                                           | 33                                     | 160                                                            | 0                                                                                       |
| Congo                            | 542                                                          | 199                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 542                                                           | 199                                    | 741                                                            | 0                                                                                       |
| Cote d'Ivoire                    | 1 066                                                        | 299                         | 0                                                              | 0                                                  | 0                                           | 0                                                   | 1 066                                                         | 299                                    | 1 365                                                          | 0                                                                                       |
| Croatia                          | 0                                                            | 3 286                       | 0                                                              | 0                                                  | 3 286                                       | 0                                                   | 0                                                             | 0                                      | 0                                                              | 0                                                                                       |
| Cuba                             | 6 773                                                        | 2 157                       | 0                                                              | 0                                                  |                                             | 0                                                   | 6 773                                                         | 2 157                                  | 8 930                                                          | 0                                                                                       |

| <b>Party</b>                     | <b>Unpaid pledges as at 31 December 2016</b> | <b>Pledges for 2017</b> | <b>Advance payments as at 31 December 2016</b> | <b>Collections in 2017 for prior years</b> | <b>Collections in 2017 for 2017</b> | <b>Collections in 2017 for future years</b> | <b>Unpaid pledges for 2016 and prior year</b> | <b>Unpaid pledges for 2017</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Advance payments for future years as at 31 December 2017</b> |
|----------------------------------|----------------------------------------------|-------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------------------------|
| Czechia                          | 0                                            | 11 417                  | 9 485                                          | 0                                          | 1 932                               | 8 631                                       | 0                                             | 0                              | 0                                              | 8 631                                                           |
| Denmark                          | 0                                            | 19 383                  | 0                                              | 0                                          | 19 383                              | 46 002                                      | 0                                             | 0                              | 0                                              | 46 002                                                          |
| Djibouti                         | 97                                           | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 97                                            | 33                             | 130                                            | 0                                                               |
| Democratic Republic of the Congo | 118                                          | 130                     | 0                                              | 0                                          | 0                                   | 0                                           | 118                                           | 130                            | 248                                            | 0                                                               |
| Dominican Republic               | 5 553                                        | 1 527                   | 0                                              | 2 721                                      | 0                                   | 0                                           | 2 832                                         | 1 527                          | 4 359                                          | 0                                                               |
| Ecuador                          | 0                                            | 69                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 69                             | 69                                             | 0                                                               |
| Egypt                            | 16 999                                       | 5 045                   | 0                                              | 0                                          | 0                                   | 0                                           | 16 999                                        | 5 045                          | 22 044                                         | 0                                                               |
| Eswatini                         | 3                                            | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 3                                             | 66                             | 69                                             | 0                                                               |
| Ethiopia                         | 128                                          | 130                     | 0                                              | 0                                          | 0                                   | 0                                           | 128                                           | 130                            | 258                                            | 0                                                               |
| European Union                   | 0                                            | 32 532                  | 0                                              | 0                                          | 32 532                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Fiji                             | 381                                          | 100                     | 0                                              | 0                                          |                                     | 0                                           | 381                                           | 100                            | 481                                            | 0                                                               |
| Finland                          | 0                                            | 15 135                  | 0                                              | 0                                          | 15 135                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| France                           | 0                                            | 161 271                 | 0                                              | 0                                          | 161 271                             | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Gabon                            | 2 537                                        | 564                     | 0                                              |                                            | 0                                   | 0                                           | 2 537                                         | 564                            | 3 101                                          | 0                                                               |
| Gambia                           | 97                                           | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 97                                            | 33                             | 130                                            | 0                                                               |
| Germany                          | 0                                            | 212 052                 | 0                                              | 0                                          | 212 052                             | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Guatemala                        | 0                                            | 929                     | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 929                            | 929                                            | 0                                                               |
| Guinea                           | 97                                           | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 97                                            | 66                             | 163                                            | 0                                                               |
| Guinea-Bissau                    | 127                                          | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 127                                           | 33                             | 160                                            | 0                                                               |
| Guyana                           | 0                                            | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 66                             | 66                                             | 0                                                               |
| Honduras                         | 1 015                                        | 266                     | 0                                              | 0                                          | 0                                   | 0                                           | 1 015                                         | 266                            | 1 281                                          | 0                                                               |
| Hungary                          | 0                                            | 5 344                   | 0                                              | 0                                          | 5 344                               | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| India                            | 84 488                                       | 24 461                  | 0                                              | 0                                          | 0                                   | 0                                           | 84 488                                        | 24 461                         | 108 949                                        | 0                                                               |
| Indonesia                        | 0                                            | 16 728                  | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 16 728                         | 16 728                                         | 0                                                               |

| <b>Party</b>                     | <b>Unpaid pledges as at 31 December 2016</b> | <b>Pledges for 2017</b> | <b>Advance payments as at 31 December 2016</b> | <b>Collections in 2017 for prior years</b> | <b>Collections in 2017 for 2017</b> | <b>Collections in 2017 for future years</b> | <b>Unpaid pledges for 2016 and prior year</b> | <b>Unpaid pledges for 2017</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Advance payments for future years as at 31 December 2017</b> |
|----------------------------------|----------------------------------------------|-------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------------------------|
| Japan                            | 0                                            | 89 482                  | 0                                              | 0                                          | 89 482                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Jordan                           | 0                                            | 664                     | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 664                            | 664                                            | 0                                                               |
| Kazakhstan                       | 12 731                                       | 6 339                   | 0                                              | 0                                          | 0                                   | 0                                           | 12 731                                        | 6 339                          | 19 070                                         | 0                                                               |
| Kenya                            | 1 649                                        | 597                     | 0                                              | 1 649                                      | 597                                 | 452                                         | 0                                             | 0                              | 0                                              | 452                                                             |
| Kuwait                           | 0                                            | 2 808                   | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 2 808                          | 2 808                                          | 0                                                               |
| Kyrgyzstan                       | 0                                            | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 66                             | 66                                             | 0                                                               |
| Lao People's Democratic Republic | 0                                            | 100                     | 0                                              | 0                                          | 100                                 | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Lesotho                          | 124                                          | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 124                                           | 33                             | 157                                            | 0                                                               |
| Liberia                          | 101                                          | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 101                                           | 33                             | 134                                            | 0                                                               |
| Luxembourg                       |                                              | 1 992                   | 0                                              | 0                                          | 1 992                               | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Madagascar                       | 128                                          | 100                     | 0                                              | 128                                        | 6                                   | 0                                           | 0                                             | 94                             | 94                                             | 0                                                               |
| Malawi                           | 128                                          | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 128                                           | 66                             | 194                                            | 0                                                               |
| Mali                             | 9                                            | 100                     | 0                                              | 0                                          | 0                                   | 0                                           | 9                                             | 100                            | 109                                            | 0                                                               |
| Malta                            | 0                                            | 444                     | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 444                            | 444                                            | 0                                                               |
| Marshall Islands                 | 126                                          | 33                      | 0                                              | 0                                          | 0                                   | 0                                           | 126                                           | 33                             | 159                                            | 0                                                               |
| Mauritius                        | 0                                            | 398                     | 0                                              | 0                                          | 398                                 | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Mauritania                       | 106                                          | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 106                                           | 66                             | 172                                            | 0                                                               |
| Mexico                           | 0                                            | 47 628                  | 0                                              | 0                                          | 47 628                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Micronesia (Federated States of) | 127                                          | 33                      | 0                                              | 127                                        | 0                                   | 0                                           | 0                                             | 33                             | 33                                             | 0                                                               |
| Mongolia                         | 0                                            | 166                     | 0                                              | 0                                          | 166                                 | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Mozambique                       | 0                                            | 133                     | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 133                            | 133                                            | 0                                                               |
| Myanmar                          | 128                                          | 130                     | 0                                              | 128                                        | 0                                   | 0                                           | 0                                             | 130                            | 130                                            | 0                                                               |
| Namibia                          | 0                                            | 332                     | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 332                            | 332                                            | 0                                                               |

| <b>Party</b>          | <b>Unpaid pledges as at 31 December 2016</b> | <b>Pledges for 2017</b> | <b>Advance payments as at 31 December 2016</b> | <b>Collections in 2017 for prior years</b> | <b>Collections in 2017 for 2017</b> | <b>Collections in 2017 for future years</b> | <b>Unpaid pledges for 2016 and prior year</b> | <b>Unpaid pledges for 2017</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Advance payments for future years as at 31 December 2017</b> |
|-----------------------|----------------------------------------------|-------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------------------------------------|
| Netherlands           | 8 717                                        | 49 188                  | 0                                              | 0                                          | 0                                   | 0                                           | 8 717                                         | 49 188                         | 57 905                                         | 0                                                               |
| Niger                 | 128                                          | 66                      | 0                                              | 0                                          | 0                                   | 0                                           | 128                                           | 66                             | 194                                            | 0                                                               |
| Norway                | 49 119                                       | 28 179                  | 0                                              | 49 119                                     | 28 179                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Pakistan              | 6 872                                        | 3 087                   | 0                                              | 6 872                                      | 0                                   | 0                                           | 0                                             | 3 087                          | 3 087                                          | 0                                                               |
| Panama                | 3 299                                        | 1 128                   | 0                                              | 0                                          | 0                                   | 0                                           | 3 299                                         | 1 128                          | 4 427                                          | 0                                                               |
| Peru                  | 11 333                                       | 4 514                   | 0                                              | 11 333                                     | 4 514                               | 336                                         | 0                                             | 0                              | 0                                              | 336                                                             |
| Philippines           | 14 301                                       | 5 476                   | 0                                              | 0                                          | 0                                   | 0                                           | 14 301                                        | 5 476                          | 19 777                                         | 0                                                               |
| Portugal              | 0                                            | 6 014                   | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 6 014                          | 6 014                                          | 0                                                               |
| Qatar                 | 0                                            | 5 968                   | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 5 968                          | 5 968                                          | 0                                                               |
| Republic of Korea     | 0                                            | 23 374                  | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 23 374                         | 23 374                                         | 0                                                               |
| Republic of Moldova   | 17                                           | 133                     | 0                                              | 17                                         | 133                                 | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Rwanda                | 128                                          | 66                      | 0                                              | 128                                        | 0                                   | 0                                           | 0                                             | 66                             | 66                                             | 0                                                               |
| Samoa                 | 0                                            | 33                      | 20                                             | 0                                          | 33                                  | 131                                         | 0                                             | 0                              | 0                                              | 151                                                             |
| Sao Tome and Principe | 0                                            | 23                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 23                             | 23                                             | 0                                                               |
| Senegal               | 58                                           | 130                     | 0                                              | 0                                          | 0                                   | 0                                           | 58                                            | 130                            | 188                                            | 0                                                               |
| Seychelles            | 97                                           | 33                      | 0                                              | 0                                          | 30                                  | 0                                           | 97                                            | 3                              | 100                                            | 0                                                               |
| Sierra Leone          | 0                                            | 30                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 30                             | 30                                             | 0                                                               |
| Slovakia              | 12 002                                       | 5 310                   | 0                                              | 12 002                                     | 5 310                               | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| South Africa          | 0                                            | 12 081                  | 0                                              | 0                                          | 12 081                              | 9 133                                       | 0                                             | 0                              | 0                                              | 9 133                                                           |
| Spain                 | 0                                            | 81 084                  | 0                                              | 0                                          | 81 084                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Sudan                 | 128                                          | 130                     | 0                                              | 0                                          | 0                                   | 0                                           | 128                                           | 130                            | 258                                            | 0                                                               |
| Sweden                | 0                                            | 31 730                  | 0                                              | 0                                          | 31 730                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Switzerland           | 0                                            | 37 837                  | 0                                              | 0                                          | 37 837                              | 0                                           | 0                                             | 0                              | 0                                              | 0                                                               |
| Syrian Arab Republic  | 4 567                                        | 797                     | 0                                              | 0                                          | 0                                   | 0                                           | 4 567                                         | 797                            | 5 364                                          | 0                                                               |
| Tajikistan            | 381                                          | 133                     | 0                                              | 0                                          | 0                                   | 0                                           | 381                                           | 133                            | 514                                            | 0                                                               |

| Party                                                | Unpaid pledges as at 31 December 2016 | Pledges for 2017 | Advance payments as at 31 December 2016 | Collections in 2017 for prior years | Collections in 2017 for 2017 | Collections in 2017 for future years | Unpaid pledges for 2016 and prior year | Unpaid pledges for 2017 | Unpaid pledges for 2017 and prior years | Advance payments for future years as at 31 December 2017 |
|------------------------------------------------------|---------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------|-----------------------------------------|----------------------------------------------------------|
| Togo                                                 | 60                                    | 33               | 0                                       | 0                                   | 0                            | 0                                    | 60                                     | 33                      | 93                                      | 0                                                        |
| Uganda                                               | 128                                   | 130              | 0                                       | 0                                   | 0                            | 0                                    | 128                                    | 130                     | 258                                     | 0                                                        |
| United Arab Emirates                                 | 57 636                                | 20 047           | 0                                       | 57 636                              | 20 047                       | 0                                    | 0                                      | 0                       | 0                                       | 0                                                        |
| United Kingdom of Great Britain and Northern Ireland | 0                                     | 148 128          | 0                                       | 0                                   | 148 128                      | 0                                    | 0                                      | 0                       | 0                                       | 0                                                        |
| Uruguay                                              | 5 037                                 | 2 622            | 0                                       | 0                                   | 0                            | 0                                    | 5 037                                  | 2 622                   | 7 659                                   | 0                                                        |
| Vanuatu                                              | 127                                   | 33               | 0                                       | 0                                   | 0                            | 0                                    | 127                                    | 33                      | 160                                     | 0                                                        |
| Viet Nam                                             | 5 328                                 | 1 925            | 0                                       | 0                                   | 1 925                        | 0                                    | 5 328                                  | 0                       | 5 328                                   | 0                                                        |
| Zambia                                               | 37                                    | 130              | 0                                       | 0                                   | 0                            | 0                                    | 37                                     | 130                     | 167                                     | 0                                                        |
| Zimbabwe                                             | 0                                     | 10               | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 10                      | 10                                      | 0                                                        |
| <b>Subtotal</b>                                      | <b>375 605</b>                        | <b>1 455 861</b> | <b>9 505</b>                            | <b>202 077</b>                      | <b>1 258 127</b>             | <b>65 958</b>                        | <b>173 528</b>                         | <b>188 249</b>          | <b>361 777</b>                          | <b>65 978</b>                                            |

**Additional contributions**

|                            |                |                  |              |                |                  |               |                |                |                |               |
|----------------------------|----------------|------------------|--------------|----------------|------------------|---------------|----------------|----------------|----------------|---------------|
| Canada                     | 0              | 77 013           | 0            | 0              | 77 013           | 0             | 0              | 0              | 0              | 0             |
| Canada, Province of Quebec | 0              | 24 785           | 0            | 0              | 0                | 0             | 0              | 24 785         | 0              | 0             |
| <b>Total</b>               | <b>375 605</b> | <b>1 557 659</b> | <b>9 505</b> | <b>202 077</b> | <b>1 335 140</b> | <b>65 958</b> | <b>173 528</b> | <b>213 034</b> | <b>361 777</b> | <b>65 978</b> |

*Annex VIII***SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES (BX)***(as at 31 December 2017, United States dollars)*

| <b>Party</b>   | <b>Unpaid pledges as at 31 December 2016</b> | <b>Note</b> | <b>Pledges for 2017</b> | <b>Collections in 2017 for prior years</b> | <b>Collections in 2017 for 2017 and future years</b> | <b>Unpaid pledges for 2017 and prior years</b> |
|----------------|----------------------------------------------|-------------|-------------------------|--------------------------------------------|------------------------------------------------------|------------------------------------------------|
| European Union | 20 001                                       | 1/          |                         |                                            |                                                      | 20 001                                         |
| <b>Total</b>   | <b>20 001</b>                                |             |                         |                                            |                                                      | <b>20 001</b>                                  |

1/ The European Union pledged € 340,000 for a P-3 programme officer for the Access and Benefit-Sharing Clearing-House, half of a P-2 post for the Access and Benefit-Sharing Clearing-House, and half of a P-2 programme officer for access and benefit-sharing monitoring and upgrade.

*Annex IX***GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)***(as at 31 August 2018, United States dollars)*

| <b>Party</b>                     | <b>Unpaid Pledges as at 31 December 2017</b> | <b>Pledges for 2018</b> | <b>Advance payments as at 31 December 2017</b> | <b>Collections in 2018 for 2017 and prior years</b> | <b>Collections in 2018 for 2018</b> | <b>Collections during 2018 for future years</b> | <b>Unpaid pledges for 2017 and prior years</b> | <b>Unpaid pledges for 2018</b> | <b>Unpaid pledges for 2018 and prior years</b> | <b>Advance payments for future years</b> |
|----------------------------------|----------------------------------------------|-------------------------|------------------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------------------|------------------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------|
| Afghanistan                      |                                              | 953                     |                                                |                                                     |                                     |                                                 |                                                | 953                            | 953                                            |                                          |
| Albania                          | 1 236                                        | 1 271                   |                                                |                                                     |                                     |                                                 | 1 236                                          | 1 271                          | 2 507                                          |                                          |
| Algeria                          |                                              | 25 574                  |                                                |                                                     |                                     |                                                 |                                                | 25 574                         | 25 574                                         |                                          |
| Andorra                          |                                              | 953                     |                                                |                                                     |                                     |                                                 |                                                | 953                            | 953                                            |                                          |
| Angola                           | 1 236                                        | 1 271                   |                                                |                                                     |                                     |                                                 | 1 236                                          | 1 271                          | 2 507                                          |                                          |
| Antigua and Barbuda              | 1 533                                        | 318                     |                                                |                                                     |                                     |                                                 | 1 533                                          | 318                            | 1 851                                          |                                          |
| Argentina                        | 137 852                                      | 141 689                 |                                                | 137 852                                             |                                     |                                                 |                                                | 141 689                        | 141 689                                        |                                          |
| Armenia                          |                                              | 953                     |                                                |                                                     | 953                                 |                                                 |                                                |                                |                                                |                                          |
| Australia                        |                                              | 371 218                 | 208 260                                        |                                                     | 162 958                             | 400 000                                         |                                                |                                |                                                | 400 000                                  |
| Austria                          |                                              | 114 368                 |                                                |                                                     | 114 368                             |                                                 |                                                |                                |                                                |                                          |
| Azerbaijan                       |                                              | 9 531                   |                                                |                                                     | 9 531                               |                                                 |                                                |                                |                                                |                                          |
| Bahamas                          |                                              | 2 224                   |                                                |                                                     |                                     |                                                 |                                                | 2 224                          | 2 224                                          |                                          |
| Bahrain                          | 6 800                                        | 6 989                   |                                                | 6 800                                               |                                     |                                                 |                                                | 6 989                          | 6 989                                          |                                          |
| Bangladesh                       | 1 236                                        | 1 271                   |                                                | 1 236                                               |                                     |                                                 |                                                | 1 271                          | 1 271                                          |                                          |
| Barbados                         |                                              | 1 112                   | 144                                            |                                                     |                                     |                                                 |                                                | 968                            | 968                                            |                                          |
| Belarus                          |                                              | 8 895                   |                                                |                                                     | 8 895                               |                                                 |                                                |                                |                                                |                                          |
| Belgium                          |                                              | 140 577                 |                                                |                                                     | 140 577                             |                                                 |                                                |                                |                                                |                                          |
| Belize                           | 711                                          | 159                     |                                                |                                                     |                                     |                                                 | 711                                            | 159                            | 870                                            |                                          |
| Benin                            | 2 753                                        | 477                     |                                                |                                                     |                                     |                                                 | 2 753                                          | 477                            | 3 230                                          |                                          |
| Bhutan                           |                                              | 159                     | 159                                            |                                                     |                                     |                                                 |                                                |                                |                                                |                                          |
| Bolivia (Plurinational State of) |                                              | 1 906                   |                                                |                                                     |                                     |                                                 |                                                | 1 906                          | 1 906                                          |                                          |
| Bosnia and Herzegovina           | 2 009                                        | 2 065                   |                                                |                                                     |                                     |                                                 | 2 009                                          | 2 065                          | 4 074                                          |                                          |
| Botswana                         | 2 164                                        | 2 224                   |                                                |                                                     |                                     |                                                 | 2 164                                          | 2 224                          | 4 388                                          |                                          |

| Party                                  | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Brazil                                 | 591 012                               | 607 260          |                                         | 590 816                                      |                              |                                          | 196                                     | 607 260                 | 607 456                                 |                                   |
| Brunei Darussalam                      | 12 592                                | 4 606            |                                         | 12 592                                       | 4 606                        |                                          |                                         |                         |                                         |                                   |
| Bulgaria                               |                                       | 7 148            |                                         |                                              | 7 148                        |                                          |                                         |                         |                                         |                                   |
| Burkina Faso                           | 2 865                                 | 635              |                                         |                                              |                              |                                          | 2 865                                   | 635                     | 3 500                                   |                                   |
| Burundi                                | 1 055                                 | 159              |                                         |                                              |                              |                                          | 1 055                                   | 159                     | 1 214                                   |                                   |
| Cambodia                               |                                       | 635              |                                         |                                              | 635                          |                                          |                                         |                         |                                         |                                   |
| Cameroon                               | 6 981                                 | 1 588            |                                         |                                              |                              |                                          | 6 981                                   | 1 588                   | 8 569                                   |                                   |
| Canada                                 |                                       | 463 983          | 463 983                                 |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Cabo Verde                             | 621                                   | 159              |                                         |                                              |                              |                                          | 621                                     | 159                     | 780                                     |                                   |
| Central African Republic               | 1 546                                 | 159              |                                         |                                              |                              |                                          | 1 546                                   | 159                     | 1 705                                   |                                   |
| Chad                                   | 2 569                                 | 794              |                                         |                                              |                              |                                          | 2 569                                   | 794                     | 3 363                                   |                                   |
| Chile                                  | 8 651                                 | 63 379           |                                         | 8 651                                        | 44 360                       |                                          |                                         | 19 019                  | 19 019                                  |                                   |
| China                                  |                                       | 1 258 202        |                                         |                                              | 1 258 202                    |                                          |                                         |                         |                                         |                                   |
| Colombia                               |                                       | 51 148           |                                         |                                              | 51 148                       |                                          |                                         |                         |                                         |                                   |
| Comoros                                | 4 439                                 | 159              |                                         |                                              |                              |                                          | 4 439                                   | 159                     | 4 598                                   |                                   |
| Congo                                  | 4 750                                 | 953              |                                         |                                              |                              |                                          | 4 750                                   | 953                     | 5 703                                   |                                   |
| Cook Islands                           |                                       | 159              | 25                                      |                                              |                              |                                          |                                         | 134                     | 134                                     |                                   |
| Costa Rica                             |                                       | 7 466            | 6 587                                   |                                              | 879                          | 5 230                                    |                                         |                         |                                         | 5 230                             |
| Cote d'Ivoire                          |                                       | 1 430            | 7 517                                   |                                              |                              |                                          |                                         |                         |                                         | 6 087                             |
| Croatia                                |                                       | 15 726           |                                         |                                              | 15 726                       |                                          |                                         |                         |                                         |                                   |
| Cuba                                   | 113 133                               | 10 325           |                                         |                                              |                              |                                          | 113 133                                 | 10 325                  | 123 458                                 |                                   |
| Cyprus                                 |                                       | 6 830            |                                         |                                              | 6 830                        |                                          |                                         |                         |                                         |                                   |
| Czechia                                |                                       | 54 642           | 54 642                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Democratic. People's Republic of Korea | 3 942                                 | 794              |                                         |                                              |                              |                                          | 3 942                                   | 794                     | 4 736                                   |                                   |
| Democratic Republic of Congo           | 10 881                                | 1 271            |                                         |                                              |                              |                                          | 10 881                                  | 1 271                   | 12 152                                  |                                   |
| Denmark                                |                                       | 92 765           |                                         |                                              |                              |                                          |                                         | 92 765                  | 92 765                                  |                                   |

| Party              | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|--------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Djibouti           | 748                                   | 159              |                                         |                                              |                              |                                          | 748                                     | 159                     | 907                                     |                                   |
| Dominica           | 467                                   | 159              |                                         |                                              |                              |                                          | 467                                     | 159                     | 626                                     |                                   |
| Dominican Republic | 33 658                                | 7 307            |                                         | 20 137                                       |                              |                                          | 13 521                                  | 7 307                   | 20 828                                  |                                   |
| Ecuador            | 17 237                                | 10 643           |                                         |                                              |                              |                                          | 17 237                                  | 10 643                  | 27 880                                  |                                   |
| European Union     |                                       | 317 655          |                                         |                                              | 317 655                      |                                          |                                         |                         |                                         |                                   |
| Egypt              | 23 490                                | 24 144           |                                         |                                              |                              |                                          | 23 490                                  | 24 144                  | 47 634                                  |                                   |
| El Salvador        | 7 154                                 | 2 224            |                                         |                                              |                              |                                          | 7 154                                   | 2 224                   | 9 378                                   |                                   |
| Equatorial Guinea  | 9 585                                 | 1 271            |                                         |                                              |                              |                                          | 9 585                                   | 1 271                   | 10 856                                  |                                   |
| Eritrea            | 155                                   | 159              |                                         |                                              |                              |                                          | 155                                     | 159                     | 314                                     |                                   |
| Estonia            |                                       | 6 036            |                                         |                                              | 6 036                        |                                          |                                         |                         |                                         |                                   |
| Eswatini           | 309                                   | 318              |                                         | 309                                          | 318                          |                                          |                                         |                         |                                         |                                   |
| Ethiopia           | 3 730                                 | 1 271            |                                         | 3 730                                        |                              |                                          |                                         | 1 271                   | 1 271                                   |                                   |
| Fiji               | 1 054                                 | 477              |                                         |                                              |                              |                                          | 1 054                                   | 477                     | 1 531                                   |                                   |
| Finland            |                                       | 72 433           |                                         |                                              | 72 433                       |                                          |                                         |                         |                                         |                                   |
| France             |                                       | 771 822          |                                         |                                              | 771 822                      |                                          |                                         |                         |                                         |                                   |
| Gabon              |                                       | 2 700            | 2 148                                   |                                              |                              |                                          |                                         | 552                     | 552                                     |                                   |
| Gambia             | 467                                   | 159              |                                         |                                              |                              |                                          | 467                                     | 159                     | 626                                     |                                   |
| Georgia            |                                       | 1 271            |                                         |                                              | 1 271                        |                                          |                                         |                         |                                         |                                   |
| Germany            |                                       | 1 014 854        |                                         |                                              |                              |                                          |                                         | 1 014 854               | 1 014 854                               |                                   |
| Ghana              | 2 473                                 | 2 542            |                                         |                                              |                              |                                          | 2 473                                   | 2 542                   | 5 015                                   |                                   |
| Greece             | 72 790                                | 74 815           |                                         |                                              |                              |                                          | 72 790                                  | 74 815                  | 147 605                                 |                                   |
| Grenada            | 467                                   | 159              |                                         |                                              |                              |                                          | 467                                     | 159                     | 626                                     |                                   |
| Guatemala          | 12 749                                | 4 448            |                                         |                                              |                              |                                          | 12 749                                  | 4 448                   | 17 197                                  |                                   |
| Guinea             | 932                                   | 318              |                                         |                                              |                              |                                          | 932                                     | 318                     | 1 250                                   |                                   |
| Guinea-Bissau      | 3 960                                 | 159              |                                         |                                              |                              |                                          | 3 960                                   | 159                     | 4 119                                   |                                   |
| Guyana             | 309                                   | 318              |                                         | 309                                          | 318                          |                                          |                                         |                         |                                         |                                   |
| Haiti              |                                       | 477              |                                         |                                              | 477                          |                                          |                                         |                         |                                         |                                   |
| Honduras           | 2 383                                 | 1 271            |                                         | 1 353                                        |                              |                                          | 1 030                                   | 1 271                   | 2 301                                   |                                   |

| Party                            | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Hungary                          |                                       | 25 574           |                                         |                                              | 25 574                       |                                          |                                         |                         |                                         |                                   |
| Iceland                          | 3 554                                 | 3 653            |                                         |                                              |                              |                                          | 3 554                                   | 3 653                   | 7 207                                   |                                   |
| India                            | 113 898                               | 117 068          |                                         | 113 898                                      |                              |                                          |                                         | 117 068                 | 117 068                                 |                                   |
| Indonesia                        | 77 889                                | 80 057           |                                         |                                              |                              |                                          | 77 889                                  | 80 057                  | 157 946                                 |                                   |
| Iraq                             | 19 936                                | 20 491           |                                         |                                              |                              |                                          | 19 936                                  | 20 491                  | 40 427                                  |                                   |
| Ireland                          |                                       | 53 213           |                                         |                                              | 53 213                       |                                          |                                         |                         |                                         |                                   |
| Iran (Islamic Republic of)       | 232 831                               | 74 815           |                                         |                                              |                              |                                          | 232 831                                 | 74 815                  | 307 646                                 |                                   |
| Israel                           |                                       | 68 303           |                                         |                                              |                              |                                          |                                         | 68 303                  | 68 303                                  |                                   |
| Italy                            |                                       | 595 347          |                                         |                                              | 595 347                      |                                          |                                         |                         |                                         |                                   |
| Jamaica                          | 1 391                                 | 1 430            |                                         | 1 391                                        | 1 430                        |                                          |                                         |                         |                                         |                                   |
| Japan                            |                                       | 1 537 609        |                                         |                                              | 1 537 609                    |                                          |                                         |                         |                                         |                                   |
| Jordan                           |                                       | 3 177            | 3 177                                   |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Kazakhstan                       |                                       | 30 339           | 30 339                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Kenya                            |                                       | 2 859            | 2 859                                   |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Kiribati                         | 155                                   | 159              |                                         |                                              |                              |                                          | 155                                     | 159                     | 314                                     |                                   |
| Kuwait                           |                                       | 45 271           |                                         |                                              | 45 271                       |                                          |                                         |                         |                                         |                                   |
| Kyrgyzstan                       |                                       | 318              |                                         |                                              | 318                          |                                          |                                         |                         |                                         |                                   |
| Lao People's Democratic Republic |                                       | 477              | 15                                      |                                              |                              |                                          |                                         | 462                     | 462                                     |                                   |
| Latvia                           |                                       | 7 942            |                                         |                                              | 7 942                        |                                          |                                         |                         |                                         |                                   |
| Lebanon                          | 27 389                                | 7 307            |                                         | 19 098                                       |                              |                                          | 8 291                                   | 7 307                   | 15 598                                  |                                   |
| Lesotho                          | 155                                   | 159              |                                         | 155                                          |                              |                                          |                                         | 159                     | 159                                     |                                   |
| Liberia                          | 1 325                                 | 159              |                                         |                                              |                              |                                          | 1 325                                   | 159                     | 1 484                                   |                                   |
| Libya                            | 151 167                               | 19 855           |                                         | 18 456                                       |                              |                                          | 132 711                                 | 19 855                  | 152 566                                 |                                   |
| Liechtenstein                    | 104                                   | 1 112            |                                         | 104                                          | 1 112                        |                                          |                                         |                         |                                         |                                   |
| Lithuania                        |                                       | 11 437           | 11 437                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Luxembourg                       |                                       | 10 166           | 12 856                                  |                                              |                              |                                          |                                         |                         |                                         | 2 690                             |
| Madagascar                       |                                       | 477              | 30                                      |                                              |                              |                                          |                                         | 447                     | 447                                     |                                   |

| Party                            | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Malawi                           | 309                                   | 318              |                                         |                                              |                              |                                          | 309                                     | 318                     | 627                                     |                                   |
| Malaysia                         | 49 763                                | 51 148           |                                         | 49 763                                       | 37 888                       |                                          |                                         | 13 260                  | 13 260                                  |                                   |
| Maldives                         | 309                                   | 318              |                                         |                                              | 318                          |                                          | 309                                     |                         | 309                                     |                                   |
| Mali                             |                                       | 477              | 309                                     |                                              |                              |                                          |                                         | 168                     | 168                                     |                                   |
| Malta                            | 2 473                                 | 2 542            |                                         | 2 473                                        |                              |                                          |                                         | 2 542                   | 2 542                                   |                                   |
| Marshall Islands                 | 1 438                                 | 159              |                                         |                                              |                              |                                          | 1 438                                   | 159                     | 1 597                                   |                                   |
| Mauritania                       | 3 735                                 | 318              |                                         |                                              |                              |                                          | 3 735                                   | 318                     | 4 053                                   |                                   |
| Mauritius                        |                                       | 1 906            | 1 906                                   |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Mexico                           |                                       | 227 941          |                                         |                                              | 227 941                      | 59                                       |                                         |                         |                                         | 59                                |
| Micronesia (Federated States of) |                                       | 159              |                                         |                                              |                              |                                          |                                         | 159                     | 159                                     |                                   |
| Monaco                           |                                       | 1 588            |                                         |                                              | 1 588                        |                                          |                                         |                         |                                         |                                   |
| Mongolia                         | 303                                   | 794              |                                         | 303                                          | 794                          |                                          |                                         |                         |                                         |                                   |
| Montenegro                       |                                       | 635              | 636                                     |                                              |                              |                                          |                                         |                         |                                         | 1                                 |
| Morocco                          |                                       | 8 578            |                                         |                                              |                              |                                          |                                         | 8 578                   | 8 578                                   |                                   |
| Mozambique                       | 618                                   | 635              |                                         | 618                                          | 635                          |                                          |                                         |                         |                                         |                                   |
| Myanmar                          | 1 256                                 | 1 271            |                                         | 1 236                                        |                              |                                          | 20                                      | 1 271                   | 1 291                                   |                                   |
| Namibia                          |                                       | 1 588            |                                         |                                              | 1 588                        |                                          |                                         |                         |                                         |                                   |
| Nauru                            | 386                                   | 159              |                                         |                                              |                              |                                          | 386                                     | 159                     | 545                                     |                                   |
| Nepal                            | 2 798                                 | 953              |                                         |                                              |                              |                                          | 2 798                                   | 953                     | 3 751                                   |                                   |
| Netherlands                      |                                       | 235 407          |                                         |                                              |                              |                                          |                                         | 235 407                 | 235 407                                 |                                   |
| New Zealand                      | 81 572                                | 42 570           |                                         | 81 572                                       | 1 153                        |                                          |                                         | 41 417                  | 41 417                                  |                                   |
| Nicaragua                        |                                       | 635              | 635                                     |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Niger                            | 5 345                                 | 318              |                                         |                                              |                              |                                          | 5 345                                   | 318                     | 5 663                                   |                                   |
| Nigeria                          | 60 372                                | 33 198           |                                         |                                              |                              |                                          | 60 372                                  | 33 198                  | 93 570                                  |                                   |
| Niue                             | 155                                   | 159              |                                         |                                              |                              |                                          | 155                                     | 159                     | 314                                     |                                   |
| Norway                           |                                       | 134 858          |                                         |                                              | 134 858                      |                                          |                                         |                         |                                         |                                   |
| Oman                             | 33 652                                | 17 949           |                                         | 17 463                                       |                              |                                          | 16 189                                  | 17 949                  | 34 138                                  |                                   |

| Party                            | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Pakistan                         | 54 930                                | 14 772           |                                         | 6 000                                        |                              |                                          | 48 930                                  | 14 772                  | 63 702                                  |                                   |
| Palau                            | 1 333                                 | 159              |                                         |                                              |                              |                                          | 1 333                                   | 159                     | 1 492                                   |                                   |
| Panama                           |                                       | 5 401            | 7 332                                   |                                              |                              |                                          |                                         |                         |                                         | 1 931                             |
| Papua New Guinea                 | 347                                   | 635              |                                         |                                              |                              |                                          | 347                                     | 635                     | 982                                     |                                   |
| Paraguay                         | 2 028                                 | 2 224            |                                         |                                              |                              |                                          | 2 028                                   | 2 224                   | 4 252                                   |                                   |
| Peru                             |                                       | 21 603           | 7 097                                   |                                              |                              |                                          |                                         | 14 506                  | 14 506                                  |                                   |
| Philippines                      |                                       | 26 209           |                                         |                                              | 26 209                       |                                          |                                         |                         |                                         |                                   |
| Poland                           |                                       | 133 588          |                                         |                                              | 133 588                      |                                          |                                         |                         |                                         |                                   |
| Portugal                         |                                       | 62 267           |                                         |                                              | 62 267                       |                                          |                                         |                         |                                         |                                   |
| Qatar                            | 41 572                                | 42 729           |                                         |                                              |                              |                                          | 41 572                                  | 42 729                  | 84 301                                  |                                   |
| Republic of Korea                |                                       | 323 883          |                                         |                                              | 323 883                      |                                          |                                         |                         |                                         |                                   |
| Republic of Moldova              |                                       | 635              | 318                                     |                                              |                              |                                          |                                         | 317                     | 317                                     |                                   |
| Romania                          | 28 436                                | 29 227           |                                         | 28 436                                       | 29 227                       |                                          |                                         |                         |                                         |                                   |
| Russian Federation               |                                       | 490 510          |                                         |                                              | 468 800                      |                                          |                                         | 21 710                  | 21 710                                  |                                   |
| Rwanda                           | 309                                   | 318              |                                         | 309                                          | 293                          |                                          |                                         | 25                      | 25                                      |                                   |
| Saint Vincent and the Grenadines | 3 610                                 | 159              |                                         |                                              |                              |                                          | 3 610                                   | 159                     | 3 769                                   |                                   |
| Samoa                            |                                       | 159              |                                         |                                              | 159                          | 314                                      |                                         |                         |                                         | 314                               |
| San Marino                       |                                       | 477              |                                         |                                              | 477                          |                                          |                                         |                         |                                         |                                   |
| Sao Tome and Principe            | 2 112                                 | 159              |                                         |                                              |                              |                                          | 2 112                                   | 159                     | 2 271                                   |                                   |
| Saudi Arabia                     | 177 106                               | 182 035          |                                         |                                              |                              |                                          | 177 106                                 | 182 035                 | 359 141                                 |                                   |
| Senegal                          | 773                                   | 794              |                                         |                                              |                              |                                          | 773                                     | 794                     | 1 567                                   |                                   |
| Serbia                           |                                       | 5 083            |                                         |                                              | 5 083                        |                                          |                                         |                         |                                         |                                   |
| Seychelles                       |                                       | 159              |                                         |                                              | 159                          |                                          |                                         |                         |                                         |                                   |
| Sierra Leone                     | 467                                   | 159              |                                         |                                              |                              |                                          | 467                                     | 159                     | 626                                     |                                   |
| Singapore                        |                                       | 71 003           |                                         |                                              | 71 003                       |                                          |                                         |                         |                                         |                                   |
| Slovakia                         |                                       | 25 415           |                                         |                                              | 25 415                       |                                          |                                         |                         |                                         |                                   |
| Slovenia                         |                                       | 13 343           |                                         |                                              | 13 343                       |                                          |                                         |                         |                                         |                                   |

| Party                                                | Unpaid Pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|------------------------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Solomon Islands                                      | 467                                   | 159              |                                         |                                              |                              |                                          | 467                                     | 159                     | 626                                     |                                   |
| Somalia                                              | 1 204                                 | 159              |                                         |                                              |                              |                                          | 1 204                                   | 159                     | 1 363                                   |                                   |
| South Africa                                         |                                       | 57 819           | 57 819                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| South Sudan                                          | 1 712                                 | 477              |                                         |                                              |                              |                                          | 1 712                                   | 477                     | 2 189                                   |                                   |
| Spain                                                |                                       | 388 056          |                                         |                                              |                              |                                          |                                         | 388 056                 | 388 056                                 |                                   |
| Sri Lanka                                            | 3 968                                 | 4 924            |                                         |                                              |                              |                                          | 3 968                                   | 4 924                   | 8 892                                   |                                   |
| Saint Lucia                                          | 174                                   | 159              |                                         | 140                                          |                              |                                          | 34                                      | 159                     | 193                                     |                                   |
| Saint Kitts and Nevis                                | 155                                   | 159              |                                         |                                              |                              |                                          | 155                                     | 159                     | 314                                     |                                   |
| State of Palestine                                   | 1 082                                 | 1 112            |                                         |                                              |                              |                                          | 1 082                                   | 1 112                   | 2 194                                   |                                   |
| Sudan                                                | 11 471                                | 1 271            |                                         |                                              |                              |                                          | 11 471                                  | 1 271                   | 12 742                                  |                                   |
| Suriname                                             | 2 719                                 | 953              |                                         |                                              |                              |                                          | 2 719                                   | 953                     | 3 672                                   |                                   |
| Sweden                                               |                                       | 151 855          |                                         |                                              | 151 855                      |                                          |                                         |                         |                                         |                                   |
| Switzerland                                          |                                       | 181 082          |                                         |                                              | 181 082                      |                                          |                                         |                         |                                         |                                   |
| Syrian Arab Republic                                 | 27 289                                | 3 812            |                                         |                                              |                              |                                          | 27 289                                  | 3 812                   | 31 101                                  |                                   |
| Tajikistan                                           |                                       | 635              | 1 824                                   |                                              |                              |                                          |                                         |                         |                                         | 1 189                             |
| Thailand                                             |                                       | 46 224           | 46 224                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| The former Yugoslav Republic of Macedonia            | 8 390                                 | 1 112            |                                         |                                              |                              |                                          | 8 390                                   | 1 112                   | 9 502                                   |                                   |
| Timor-Leste                                          | 464                                   | 477              |                                         | 464                                          | 477                          |                                          |                                         |                         |                                         |                                   |
| Togo                                                 | 155                                   | 159              |                                         |                                              |                              |                                          | 155                                     | 159                     | 314                                     |                                   |
| Tonga                                                | 621                                   | 159              |                                         |                                              |                              |                                          | 621                                     | 159                     | 780                                     |                                   |
| Trinidad and Tobago                                  | 10 125                                | 5 401            |                                         |                                              |                              |                                          | 10 125                                  | 5 401                   | 15 526                                  |                                   |
| Tunisia                                              |                                       | 4 448            |                                         |                                              |                              |                                          |                                         | 4 448                   | 4 448                                   |                                   |
| Turkey                                               |                                       | 161 703          |                                         |                                              |                              |                                          |                                         | 161 703                 | 161 703                                 |                                   |
| Turkmenistan                                         | 17 759                                | 4 130            |                                         |                                              |                              |                                          | 17 759                                  | 4 130                   | 21 889                                  |                                   |
| Tuvalu                                               |                                       | 159              |                                         |                                              |                              |                                          |                                         | 159                     | 159                                     |                                   |
| United Kingdom of Great Britain and Northern Ireland |                                       | 708 920          |                                         |                                              |                              |                                          |                                         | 708 920                 | 708 920                                 |                                   |

| Party                              | Unpaid Pledges as at 31 December 2017 | Pledges for 2018  | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|------------------------------------|---------------------------------------|-------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Uganda                             | 3 132                                 | 1 271             |                                         |                                              |                              |                                          | 3 132                                   | 1 271                   | 4 403                                   |                                   |
| Ukraine                            |                                       | 16 361            |                                         |                                              |                              |                                          |                                         | 16 361                  | 16 361                                  |                                   |
| United Republic of Tanzania        |                                       | 1 271             | 6 784                                   |                                              |                              |                                          |                                         |                         |                                         | 5 513                             |
| United Arab Emirates               |                                       | 95 942            |                                         |                                              |                              |                                          |                                         | 95 942                  | 95 942                                  |                                   |
| Uruguay                            | 12 209                                | 12 549            |                                         |                                              |                              |                                          | 12 209                                  | 12 549                  | 24 758                                  |                                   |
| Uzbekistan                         | 14 142                                | 3 653             |                                         |                                              |                              |                                          | 14 142                                  | 3 653                   | 17 795                                  |                                   |
| Vanuatu                            | 1 325                                 | 159               |                                         |                                              |                              |                                          | 1 325                                   | 159                     | 1 484                                   |                                   |
| Venezuela (Bolivarian Republic of) | 425 486                               | 90 700            |                                         |                                              |                              |                                          | 425 486                                 | 90 700                  | 516 186                                 |                                   |
| Viet Nam                           | 13 101                                | 9 213             |                                         | 13 101                                       |                              |                                          |                                         | 9 213                   | 9 213                                   |                                   |
| Yemen                              | 12 416                                | 1 271             |                                         |                                              |                              |                                          | 12 416                                  | 1 271                   | 13 687                                  |                                   |
| Zambia                             | 1 082                                 | 1 112             |                                         |                                              |                              |                                          | 1 082                                   | 1 112                   | 2 194                                   |                                   |
| Zimbabwe                           | 2 142                                 | 635               |                                         |                                              |                              |                                          | 2 142                                   | 635                     | 2 777                                   |                                   |
| Sub-total                          | <b>2 876 774</b>                      | <b>12 706 222</b> | <b>935 062</b>                          | <b>1 138 765</b>                             | <b>7 165 045</b>             | <b>405 603</b>                           | <b>1 738 009</b>                        | <b>4 623 526</b>        | <b>6 361 535</b>                        | <b>423 014</b>                    |

**Additional contributions**

|                            |                  |                   |                |                  |                  |                |                  |                  |                  |                |
|----------------------------|------------------|-------------------|----------------|------------------|------------------|----------------|------------------|------------------|------------------|----------------|
| Canada                     |                  | 706 770           |                |                  |                  |                |                  | 706 770          | 706 770          |                |
| Canada, Province of Quebec | 235 455          | 235 590           |                | 235 455          |                  |                |                  | 235 590          | 235 590          |                |
| <b>Total</b>               | <b>3 112 229</b> | <b>13 648 582</b> | <b>935 062</b> | <b>1 374 220</b> | <b>7 165 045</b> | <b>405 603</b> | <b>1 738 009</b> | <b>5 565 886</b> | <b>7 303 895</b> | <b>423 014</b> |

*Annex X*

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES  
UNDER THE CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

*(as at 31 August 2018, United States dollars)*

| Party or other                                       | Unpaid pledges<br>as at<br>31 December<br>2017 | Note | Pledges for 2018 | Collections in 2018<br>for prior years | Collections in 2018<br>for 2018 and<br>future years | Unpaid pledges for<br>2018 and prior<br>years |
|------------------------------------------------------|------------------------------------------------|------|------------------|----------------------------------------|-----------------------------------------------------|-----------------------------------------------|
| Canada                                               | 298 954                                        | 1/   |                  |                                        |                                                     | 298 954                                       |
| Canada                                               | 4 520                                          | 2/   |                  |                                        |                                                     | 4 520                                         |
| Canada, Province of Quebec                           |                                                | 13/  | 4 518            |                                        | 4 518                                               |                                               |
| Egypt                                                |                                                | 3/   | 964 280          |                                        | 852 080                                             | 112 200                                       |
| European Union                                       | 95 000                                         | 4/   |                  |                                        |                                                     | 95 000                                        |
| Finland                                              |                                                | 5/   | 5 316            |                                        | 5 316                                               |                                               |
| France                                               | 23 635                                         | 6/   |                  |                                        |                                                     | 23 635                                        |
| Global Environment Facility                          |                                                | 7/   | 40 000           |                                        | 40 000                                              |                                               |
| Global Environment Facility                          |                                                | 8/   | 60 000           |                                        | 60 000                                              |                                               |
| Germany                                              |                                                | 9/   | 76 713           |                                        |                                                     | 76 713                                        |
| Italy                                                |                                                | 10/  | 134 285          |                                        | 134 285                                             |                                               |
| Netherlands                                          |                                                | 20/  | 46 348           |                                        |                                                     | 46 348                                        |
| Republic of Korea                                    |                                                | 12/  | 366 314          |                                        | 366 314                                             |                                               |
| Republic of Korea (Korea Forest Service)             |                                                | 11/  | 476 120          |                                        | 476 120                                             |                                               |
| Sweden                                               |                                                | 14/  | 23 674           |                                        | 23 674                                              |                                               |
| Sweden                                               |                                                | 15/  | 343 894          |                                        | 343 894                                             |                                               |
| Sweden                                               |                                                | 16/  | 56 964           |                                        | 56 964                                              |                                               |
| Switzerland                                          |                                                | 17/  | 39 041           |                                        | 39 041                                              |                                               |
| United Kingdom of Great Britain and Northern Ireland |                                                | 18/  | 34 458           |                                        | 34 458                                              |                                               |
| United Kingdom of Great Britain and Northern Ireland | 169 356                                        | 19/  |                  | 169 356                                |                                                     |                                               |
| <b>Total</b>                                         | <b>591 464</b>                                 |      | <b>2 671 926</b> | <b>169 356</b>                         | <b>2 436 665</b>                                    | <b>657 369</b>                                |

1/ Canada pledged CA\$ 500,000 for the period 2016-2020 allocated at CA\$ 100,000 annually for advancing Canada's priorities in the Convention on Biological Diversity - wildlife and habitats.

2/ Canada pledged US\$ 129,950 for an expert workshop on marine protected areas- Aichi Biodiversity Target 11.

3/ Egypt pledged US\$ 964,280 for the participation of indigenous peoples and local communities in the fourteenth meeting of the Conference of the Parties, the ninth meeting of the Parties to the Cartagena Protocol on Biosafety, and the third meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing.

4/ The European Union pledged US\$ 1,900,000 under Global Public Goods and Challenges (GPGC) 2015-2016.

- 5/ Finland pledge US\$ 5,331 for participation of three staff members of the Secretariat to support and service the Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas in the Baltic Sea, held in Helsinki, 19-24 February 2018.
- 6/ France pledged € 180,000 for a project on ecologically or biologically significant marine areas.
- 7/ The Global Environment Facility pledged US\$ 40,000 for the production of the 2018 Rio Conventions Pavilion at the meeting of the Conference of the Parties to the Convention on Biological Diversity and the session of the Conference of the Parties to the United Nations Framework Convention on Climate Change.
- 8/ GEF pledged US\$ 60,000 for 2018 for a commemorative publication on the occasion of the celebration of the twenty-fifth anniversary of the Convention.
- 9/ Germany pledged € 66,280.03 for a workshop on mainstreaming in Cairo, June 2018.
- 10/ Italy pledged € 114,000 for an expert meeting on climate change and dry and sub-humid lands and workshops on ecosystem restoration.
- 11/ The Korea Forest Service pledged US\$ 476,120.18 for implementation of the Forest Ecosystem Restoration Initiative.
- 12/ The Republic of Korea pledged KRW 400 million for the implementation of the Action Plan for the Sustainable Ocean Initiative (2015-2020) and organization of the SOI Global Dialogue.
- 13/ The Province of Quebec pledged C\$ 6,000 as contribution for twenty-fifth anniversary of the Convention.
- 14/ Sweden pledged SKr 200,000 for production of technical reports on invasive alien species (Aichi Biodiversity Target 9).
- 15/ Sweden pledge SKr 3,000,000 for ecologically or biologically significant marine areas, marine spatial planning and the Sustainable Ocean Initiative.
- 16/ Sweden pledged SKr 500,000 in support of 2017-2020 gender mainstreaming activities.
- 17/ Switzerland pledged SwF 36,000 for the second Bogis-Bossey Dialogue for Biodiversity, 2018.
- 18/ The United Kingdom pledged £24,950 to support international negotiations on a post-2020 global biodiversity strategy.
- 19/ The United Kingdom pledged £120,000 to support negotiations on a post-2020 global biodiversity strategy.
- 20/ The Netherlands pledged US\$ 46,348 to support biosafety activities as approved by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol for the biennium 2017-2018.

*Annex XI*

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES  
IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)**

*(as at 31 August 2018, in United States dollars)*

| Party                     | Unpaid Pledges as at<br>31 December 2017 |    | Pledges for 2018 | Collections in 2018<br>for prior years | Collections in 2018<br>for 2018 and future<br>years | Unpaid pledges for<br>2018 and prior years |
|---------------------------|------------------------------------------|----|------------------|----------------------------------------|-----------------------------------------------------|--------------------------------------------|
| Finland                   |                                          | 1/ | 46 051           |                                        | 46 051                                              |                                            |
| Sweden                    |                                          | 2/ | 160 800          |                                        | 160 800                                             |                                            |
| Sweden                    |                                          | 3/ | 34 483           |                                        |                                                     | 34 483                                     |
| Sweden                    |                                          | 4/ | 114 827          |                                        | 114 827                                             |                                            |
| Switzerland               |                                          | 5/ | 25 381           |                                        |                                                     | 25 381                                     |
| Canada, Tourisme Montreal |                                          | 6/ | 11 514           |                                        | 11 514                                              |                                            |
| Canada, Tourisme Montreal |                                          | 7/ | 58 605           |                                        | 58 605                                              |                                            |
| <b>Total</b>              |                                          |    | <b>451 661</b>   |                                        | <b>391 798</b>                                      | <b>59 863</b>                              |

1/ Finland pledged € 40,000 for the participation of countries receiving official development assistance (ODA) in the fourteenth meeting of the Conference of the Parties, the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing, the twenty-second meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the second meeting of the Subsidiary Body on Implementation.

2/ Sweden pledged SKr 1,400,000 for the participation of developing country Parties at the fourteenth meeting of the Conference of the Parties and the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing.

3/ Sweden pledged SKr 300,000 for the participation of developing country Parties in the work of the Cartagena Protocol on Biosafety.

4/ Sweden pledged SKr 1,000,000 for participation of delegates the twenty-second meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the second meeting of the Subsidiary Body on Implementation.

5/ Switzerland pledged SwF 25,000 for the participation of delegates in the fourteenth meeting of the Conference of the Parties, the ninth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing, in November 2018.

6/ Tourisme Montreal (Canada) pledged C\$ 14,208 for SCBD 2018 meetings.

7/ Tourisme Montreal (Canada) pledged C\$ 76,890 for the participation of developing countries in SCBD 2018 meetings.

*Annex XII*

**GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF INDIGENOUS  
AND LOCAL COMMUNITIES IN THE WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY (VB)**

*(as at 31 August 2018, in United States dollars)*

| <b>Party</b> | <b>Unpaid pledges as at<br/>31 December 2017</b> |    | <b>Pledges for 2018</b> | <b>Collections in 2018 for 2018 and<br/>future years</b> | <b>Unpaid pledges for 2018 and<br/>prior years</b> |
|--------------|--------------------------------------------------|----|-------------------------|----------------------------------------------------------|----------------------------------------------------|
| Australia    |                                                  | 1/ | 22 288                  | 22 288                                                   |                                                    |
| Egypt        |                                                  | 2/ | 67 800                  | 60 000                                                   | 7 800                                              |
| New Zealand  | 10745                                            | 3/ |                         | 10 745                                                   |                                                    |
| Sweden       |                                                  | 4/ | 37 329                  | 37 329                                                   |                                                    |
| <b>Total</b> | <b>10 745</b>                                    |    | <b>127 417</b>          | <b>130 361</b>                                           | <b>7 800</b>                                       |

1/ Australia pledge A\$ 30,000 for participation of indigenous peoples and local communities in the Pacific Regional Workshop, held in New Zealand.

2/ Egypt pledged US\$ 67,800 to support indigenous peoples and local communities (as per host government agreement for the fourteenth meeting of the Conference of the Parties, the ninth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing).

3/ New Zealand pledged N\$ 15,000 for the participation of indigenous peoples and local communities in the twenty-first meeting of the Subsidiary Body on Scientific, Technical and Technological Advice and the tenth meeting of the Working Group on Article 8(j) and Related Provisions (December 2017).

4/ Sweden pledged SKr 325,000 for the participation of indigenous peoples and local communities in the fourteenth meeting of the Conference of the Parties and the third meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing.

*Annex XIII***GENERAL TRUST FUND FOR THE CORE BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BG)***(as at 31 August 2018, in United States dollars)*

| <b>Countries</b>                 | <b>Unpaid<br/>pledges as at<br/>31 December<br/>2017</b> | <b>Pledges<br/>for 2018</b> | <b>Advance<br/>payments<br/>as at<br/>31 December<br/>2017</b> | <b>Collections<br/>in 2018 for<br/>2017 and<br/>prior years</b> | <b>Collections<br/>in 2018 for<br/>2018</b> | <b>Collections<br/>during<br/>2018 for<br/>future<br/>years</b> | <b>Unpaid<br/>pledges<br/>for 2017<br/>and<br/>prior<br/>years</b> | <b>Unpaid<br/>pledges for<br/>2018</b> | <b>Unpaid<br/>pledges for<br/>2018 and<br/>prior years</b> | <b>Advance<br/>payments for<br/>future years</b> |
|----------------------------------|----------------------------------------------------------|-----------------------------|----------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------|--------------------------------------------------|
| Afghanistan                      |                                                          | 232                         |                                                                |                                                                 |                                             |                                                                 |                                                                    | 232                                    | 232                                                        |                                                  |
| Albania                          |                                                          | 310                         | 310                                                            |                                                                 |                                             |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Algeria                          | 996                                                      | 6 236                       |                                                                |                                                                 |                                             |                                                                 | 996                                                                | 6 236                                  | 7 232                                                      |                                                  |
| Angola                           | 1 055                                                    | 267                         |                                                                |                                                                 |                                             |                                                                 | 1 055                                                              | 267                                    | 1 322                                                      |                                                  |
| Antigua and Barbuda              | 229                                                      | 77                          |                                                                |                                                                 |                                             |                                                                 | 229                                                                | 77                                     | 306                                                        |                                                  |
| Armenia                          |                                                          | 232                         | 232                                                            |                                                                 |                                             |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Austria                          |                                                          | 27 887                      |                                                                |                                                                 | 27 887                                      |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Azerbaijan                       |                                                          | 2 324                       |                                                                |                                                                 | 2 324                                       |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Bahamas                          | 530                                                      | 542                         |                                                                |                                                                 |                                             |                                                                 | 530                                                                | 542                                    | 1 072                                                      |                                                  |
| Bahrain                          | 4 652                                                    | 1 704                       |                                                                | 4 652                                                           |                                             |                                                                 |                                                                    | 1 704                                  | 1 704                                                      |                                                  |
| Bangladesh                       | 260                                                      | 267                         |                                                                |                                                                 |                                             |                                                                 | 260                                                                | 267                                    | 527                                                        |                                                  |
| Barbados                         |                                                          | 271                         |                                                                |                                                                 |                                             |                                                                 |                                                                    | 271                                    | 271                                                        |                                                  |
| Belarus                          |                                                          | 2 169                       |                                                                |                                                                 | 2 169                                       |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Belgium                          |                                                          | 34 277                      |                                                                |                                                                 | 34 277                                      |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Belize                           | 150                                                      | 39                          |                                                                |                                                                 |                                             |                                                                 | 150                                                                | 39                                     | 189                                                        |                                                  |
| Benin                            | 666                                                      | 116                         |                                                                |                                                                 |                                             |                                                                 | 666                                                                | 116                                    | 782                                                        |                                                  |
| Bhutan                           |                                                          | 39                          | 39                                                             |                                                                 |                                             |                                                                 |                                                                    |                                        |                                                            |                                                  |
| Bolivia (Plurinational State of) | 454                                                      | 465                         |                                                                |                                                                 |                                             |                                                                 | 454                                                                | 465                                    | 919                                                        |                                                  |
| Bosnia and Herzegovina           |                                                          | 504                         |                                                                |                                                                 |                                             |                                                                 |                                                                    | 504                                    | 504                                                        |                                                  |
| Botswana                         | 530                                                      | 542                         |                                                                |                                                                 |                                             |                                                                 | 530                                                                | 542                                    | 1 072                                                      |                                                  |
| Brazil                           | 144 674                                                  | 148 071                     |                                                                |                                                                 |                                             |                                                                 | 144 674                                                            | 148 071                                | 292 745                                                    |                                                  |
| Bulgaria                         |                                                          | 1 743                       |                                                                |                                                                 | 1 743                                       |                                                                 |                                                                    |                                        |                                                            |                                                  |

| Countries                             | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|---------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Burkina Faso                          | 555                                   | 155              |                                         |                                              |                              |                                          | 555                                     | 155                     | 710                                     |                                   |
| Burundi                               | 312                                   | 39               |                                         |                                              |                              |                                          | 312                                     | 39                      | 351                                     |                                   |
| Cambodia                              |                                       | 155              |                                         |                                              | 155                          |                                          |                                         |                         |                                         |                                   |
| Cameroon                              | 1 696                                 | 387              |                                         |                                              |                              |                                          | 1 696                                   | 387                     | 2 083                                   |                                   |
| Cabo Verde                            | 129                                   | 39               |                                         |                                              |                              |                                          | 129                                     | 39                      | 168                                     |                                   |
| Central African Republic              | 308                                   | 39               |                                         |                                              |                              |                                          | 308                                     | 39                      | 347                                     |                                   |
| Chad                                  | 189                                   | 194              |                                         |                                              |                              |                                          | 189                                     | 194                     | 383                                     |                                   |
| China                                 |                                       | 306 793          |                                         |                                              | 306 793                      |                                          |                                         |                         |                                         |                                   |
| Colombia                              |                                       | 12 472           |                                         |                                              | 12 471                       |                                          |                                         | 1                       | 1                                       |                                   |
| Comoros                               | 283                                   | 39               |                                         |                                              |                              |                                          | 283                                     | 39                      | 322                                     |                                   |
| Congo                                 | 1 163                                 | 232              |                                         |                                              |                              |                                          | 1 163                                   | 232                     | 1 395                                   |                                   |
| Costa Rica                            | 36                                    | 1 820            |                                         |                                              | 1 820                        |                                          | 36                                      | 0                       | 36                                      |                                   |
| Cote d'Ivoire                         | 1 003                                 | 349              |                                         |                                              |                              |                                          | 1 003                                   | 349                     | 1 352                                   |                                   |
| Croatia                               |                                       | 3 834            |                                         |                                              | 3 834                        |                                          |                                         |                         |                                         |                                   |
| Cuba                                  | 26 044                                | 2 518            |                                         |                                              |                              |                                          | 26 044                                  | 2 518                   | 28 562                                  |                                   |
| Cyprus                                |                                       | 1 665            |                                         |                                              | 1 665                        |                                          |                                         |                         |                                         |                                   |
| Czechia                               |                                       | 13 324           | 13 324                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Democratic People's Republic of Korea | 831                                   | 194              |                                         |                                              |                              |                                          | 831                                     | 194                     | 1 025                                   |                                   |
| Democratic Republic of the Congo      | 1 016                                 | 267              |                                         |                                              |                              |                                          | 1 016                                   | 267                     | 1 283                                   |                                   |
| Denmark                               | 22 100                                | 22 619           |                                         |                                              |                              |                                          | 22 100                                  | 22 619                  | 44 719                                  |                                   |
| Djibouti                              | 250                                   | 39               |                                         |                                              |                              |                                          | 250                                     | 39                      | 289                                     |                                   |
| Dominica                              | 436                                   | 39               |                                         |                                              |                              |                                          | 436                                     | 39                      | 475                                     |                                   |
| Dominican Republic                    |                                       | 1 782            | 1 423                                   |                                              | 359                          | 1 037                                    |                                         |                         |                                         | 1 037                             |
| Ecuador                               | 4 158                                 | 2 595            |                                         |                                              |                              |                                          | 4 158                                   | 2 595                   | 6 753                                   |                                   |
| Egypt                                 | 5 752                                 | 5 887            |                                         |                                              |                              |                                          | 5 752                                   | 5 887                   | 11 639                                  |                                   |

| Countries                  | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| El Salvador                | 1 834                                 | 542              |                                         |                                              |                              |                                          | 1 834                                   | 542                     | 2 376                                   |                                   |
| Eritrea                    |                                       | 39               | 74                                      |                                              |                              |                                          |                                         |                         |                                         | 35                                |
| Estonia                    |                                       | 1 472            |                                         |                                              | 1 472                        |                                          |                                         |                         |                                         |                                   |
| Eswatini                   | 76                                    | 77               |                                         | 76                                           | 77                           |                                          |                                         |                         |                                         |                                   |
| Ethiopia                   |                                       | 267              | 394                                     |                                              |                              |                                          |                                         |                         |                                         | 127                               |
| European Union             |                                       | 66 875           |                                         |                                              | 66 875                       |                                          |                                         |                         |                                         |                                   |
| Fiji                       | 149                                   | 116              |                                         |                                              |                              |                                          | 149                                     | 116                     | 265                                     |                                   |
| Finland                    |                                       | 17 662           |                                         |                                              | 17 662                       |                                          |                                         |                         |                                         |                                   |
| France                     |                                       | 188 197          |                                         |                                              | 188 197                      |                                          |                                         |                         |                                         |                                   |
| Gabon                      | 2 662                                 | 658              |                                         |                                              |                              |                                          | 2 662                                   | 658                     | 3 320                                   |                                   |
| Gambia                     | 38                                    | 39               |                                         |                                              |                              |                                          | 38                                      | 39                      | 77                                      |                                   |
| Georgia                    |                                       | 310              |                                         |                                              | 310                          |                                          |                                         |                         |                                         |                                   |
| Germany                    |                                       | 247 456          |                                         |                                              |                              |                                          |                                         | 247 456                 | 247 456                                 |                                   |
| Ghana                      | 2 488                                 | 620              |                                         |                                              |                              |                                          | 2 488                                   | 620                     | 3 108                                   |                                   |
| Greece                     | 17 824                                | 18 243           |                                         |                                              |                              |                                          | 17 824                                  | 18 243                  | 36 067                                  |                                   |
| Grenada                    | 114                                   | 39               |                                         |                                              |                              |                                          | 114                                     | 39                      | 153                                     |                                   |
| Guatemala                  | 3 127                                 | 1 084            |                                         | 1 060                                        |                              |                                          | 2 067                                   | 1 084                   | 3 151                                   |                                   |
| Guinea                     | 224                                   | 77               |                                         |                                              |                              |                                          | 224                                     | 77                      | 301                                     |                                   |
| Guinea-Bissau              | 263                                   | 39               |                                         |                                              |                              |                                          | 263                                     | 39                      | 302                                     |                                   |
| Guyana                     | 76                                    | 77               |                                         | 76                                           | 77                           |                                          |                                         |                         |                                         |                                   |
| Honduras                   | 1 044                                 | 310              |                                         |                                              |                              |                                          | 1 044                                   | 310                     | 1 354                                   |                                   |
| Hungary                    |                                       | 6 236            |                                         |                                              | 6 236                        |                                          |                                         |                         |                                         |                                   |
| India                      | 53 963                                | 28 545           |                                         | 26 073                                       |                              |                                          | 27 890                                  | 28 545                  | 56 435                                  |                                   |
| Indonesia                  | 19 073                                | 19 521           |                                         |                                              |                              |                                          | 19 073                                  | 19 521                  | 38 594                                  |                                   |
| Iraq                       | 7 544                                 | 4 996            |                                         |                                              |                              |                                          | 7 544                                   | 4 996                   | 12 540                                  |                                   |
| Ireland                    |                                       | 12 975           |                                         |                                              |                              |                                          |                                         | 12 975                  | 12 975                                  |                                   |
| Iran (Islamic Republic of) |                                       | 18 243           | 34 350                                  |                                              |                              |                                          |                                         |                         |                                         | 16 107                            |

| Countries                        | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Italy                            |                                       | 145 166          |                                         |                                              | 145 166                      |                                          |                                         |                         |                                         |                                   |
| Jamaica                          | 1 184                                 | 349              |                                         | 1 184                                        | 349                          |                                          |                                         |                         |                                         |                                   |
| Japan                            |                                       | 374 922          |                                         |                                              | 321 362                      |                                          |                                         | 53 560                  | 53 560                                  |                                   |
| Jordan                           | 757                                   | 775              |                                         | 757                                          | 775                          |                                          |                                         |                         |                                         |                                   |
| Kazakhstan                       |                                       | 7 398            | 4 762                                   |                                              |                              |                                          |                                         | 2 636                   | 2 636                                   |                                   |
| Kenya                            |                                       | 697              |                                         |                                              | 697                          |                                          |                                         |                         |                                         |                                   |
| Kiribati                         | 114                                   | 39               |                                         |                                              |                              |                                          | 114                                     | 39                      | 153                                     |                                   |
| Kyrgyzstan                       | 0                                     | 77               |                                         |                                              | 77                           |                                          |                                         |                         |                                         |                                   |
| Kuwait                           | 3 649                                 | 11 039           |                                         |                                              |                              |                                          | 3 649                                   | 11 039                  | 14 688                                  |                                   |
| Lao People's Democratic Republic | 114                                   | 116              |                                         |                                              |                              |                                          | 114                                     | 116                     | 230                                     |                                   |
| Latvia                           |                                       | 1 937            | 1 937                                   |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Lebanon                          | 1 419                                 | 1 782            |                                         |                                              |                              |                                          | 1 419                                   | 1 782                   | 3 201                                   |                                   |
| Lesotho                          |                                       | 39               | 122                                     |                                              |                              |                                          |                                         |                         |                                         | 83                                |
| Liberia                          | 206                                   | 39               |                                         |                                              |                              |                                          | 206                                     | 39                      | 245                                     |                                   |
| Libya                            | 43 408                                | 4 841            |                                         |                                              |                              |                                          | 43 408                                  | 4 841                   | 48 249                                  |                                   |
| Lithuania                        |                                       | 2 789            | 2 789                                   |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Luxembourg                       |                                       | 2 479            |                                         |                                              | 2 479                        | 546                                      |                                         |                         |                                         | 546                               |
| Madagascar                       |                                       | 116              | 243                                     |                                              |                              |                                          |                                         |                         |                                         | 127                               |
| Malawi                           | 416                                   | 77               |                                         |                                              |                              |                                          | 416                                     | 77                      | 493                                     |                                   |
| Malaysia                         |                                       | 12 472           |                                         |                                              | 12 472                       |                                          |                                         |                         |                                         |                                   |
| Maldives                         |                                       | 77               | 367                                     |                                              |                              |                                          |                                         |                         |                                         | 290                               |
| Mali                             | 120                                   | 116              |                                         |                                              |                              |                                          | 120                                     | 116                     | 236                                     |                                   |
| Malta                            | 605                                   | 620              |                                         | 605                                          | 620                          |                                          |                                         |                         |                                         |                                   |
| Marshall Islands                 | 436                                   | 39               |                                         |                                              |                              |                                          | 436                                     | 39                      | 475                                     |                                   |
| Mauritania                       | 522                                   | 77               |                                         |                                              |                              |                                          | 522                                     | 77                      | 599                                     |                                   |
| Mauritius                        |                                       | 465              |                                         |                                              | 465                          |                                          |                                         |                         |                                         |                                   |

| Countries         | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|-------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Mexico            |                                       | 55 580           | 55 816                                  |                                              |                              |                                          |                                         |                         |                                         | 236                               |
| Mongolia          |                                       | 194              |                                         |                                              | 194                          |                                          |                                         |                         |                                         |                                   |
| Montenegro        |                                       | 155              | 306                                     |                                              |                              |                                          |                                         |                         |                                         | 151                               |
| Morocco           |                                       | 2 092            |                                         |                                              |                              |                                          |                                         | 2 092                   | 2 092                                   |                                   |
| Mozambique        | 151                                   | 155              |                                         |                                              |                              |                                          | 151                                     | 155                     | 306                                     |                                   |
| Myanmar           | 250                                   | 267              |                                         | 250                                          | 10                           |                                          |                                         | 257                     | 257                                     |                                   |
| Namibia           | 378                                   | 387              |                                         |                                              |                              |                                          | 378                                     | 387                     | 765                                     |                                   |
| Nauru             | 436                                   | 39               |                                         |                                              |                              |                                          | 436                                     | 39                      | 475                                     |                                   |
| Netherlands       |                                       | 57 400           |                                         |                                              |                              |                                          |                                         | 57 400                  | 57 400                                  |                                   |
| New Zealand       |                                       | 10 380           | 10 380                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Nicaragua         |                                       | 155              |                                         |                                              |                              |                                          |                                         | 155                     | 155                                     |                                   |
| Niger             | 685                                   | 77               |                                         |                                              |                              |                                          | 685                                     | 77                      | 762                                     |                                   |
| Nigeria           | 17 626                                | 8 095            |                                         |                                              |                              |                                          | 17 626                                  | 8 095                   | 25 721                                  |                                   |
| Niue              | 38                                    | 39               |                                         | 38                                           | 39                           |                                          |                                         |                         |                                         |                                   |
| Norway            |                                       | 32 883           |                                         |                                              | 32 883                       |                                          |                                         |                         |                                         |                                   |
| Oman              | 3 993                                 | 4 377            |                                         |                                              | 4 377                        |                                          | 3 993                                   |                         | 3 993                                   |                                   |
| Pakistan          | 22 640                                | 3 602            |                                         | 3 519                                        |                              |                                          | 19 121                                  | 3 602                   | 22 723                                  |                                   |
| Palau             | 436                                   | 39               |                                         |                                              |                              |                                          | 436                                     | 39                      | 475                                     |                                   |
| Panama            |                                       | 1 317            |                                         |                                              |                              |                                          |                                         | 1 317                   | 1 317                                   |                                   |
| Papua New Guinea  | 525                                   | 155              |                                         |                                              |                              |                                          | 525                                     | 155                     | 680                                     |                                   |
| Paraguay          | 1 966                                 | 542              |                                         |                                              |                              |                                          | 1 966                                   | 542                     | 2 508                                   |                                   |
| Peru              |                                       | 5 268            | 146                                     |                                              |                              |                                          |                                         | 5 122                   | 5 122                                   |                                   |
| Philippines       |                                       | 6 391            |                                         |                                              | 6 391                        |                                          |                                         |                         |                                         |                                   |
| Poland            |                                       | 32 573           |                                         |                                              | 32 573                       |                                          |                                         |                         |                                         |                                   |
| Portugal          | 14 835                                | 15 183           |                                         | 14 835                                       | 15 183                       |                                          |                                         |                         |                                         |                                   |
| Qatar             | 18 362                                | 10 419           |                                         |                                              |                              |                                          | 18 362                                  | 10 419                  | 28 781                                  |                                   |
| Republic of Korea |                                       | 78 974           | 78 974                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |

| Countries                        | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Republic of Moldova              | 151                                   | 155              |                                         |                                              |                              |                                          | 151                                     | 155                     | 306                                     |                                   |
| Romania                          | 6 963                                 | 7 127            |                                         | 6 963                                        | 7 127                        |                                          |                                         |                         |                                         |                                   |
| Rwanda                           | 76                                    | 77               |                                         | 76                                           | 52                           |                                          |                                         | 25                      | 25                                      |                                   |
| Saint Kitts and Nevis            |                                       | 39               |                                         |                                              |                              |                                          |                                         | 39                      | 39                                      |                                   |
| Saint Lucia                      | 38                                    | 39               |                                         | 38                                           | 39                           |                                          |                                         |                         |                                         |                                   |
| Saint Vincent and the Grenadines | 436                                   | 39               |                                         |                                              |                              |                                          | 436                                     | 39                      | 475                                     |                                   |
| Samoa                            |                                       | 39               | 30                                      |                                              |                              |                                          |                                         | 9                       | 9                                       |                                   |
| Saudi Arabia                     | 43 368                                | 44 386           |                                         |                                              |                              |                                          | 43 368                                  | 44 386                  | 87 754                                  |                                   |
| Senegal                          | 1 503                                 | 194              |                                         |                                              |                              |                                          | 1 503                                   | 194                     | 1 697                                   |                                   |
| Serbia                           | 1 211                                 | 1 239            |                                         |                                              |                              |                                          | 1 211                                   | 1 239                   | 2 450                                   |                                   |
| Seychelles                       |                                       | 39               |                                         |                                              |                              |                                          |                                         | 39                      | 39                                      |                                   |
| Slovakia                         |                                       | 6 197            |                                         |                                              | 6 197                        |                                          |                                         |                         |                                         |                                   |
| Slovenia                         |                                       | 3 253            | 375                                     |                                              | 2 878                        |                                          |                                         |                         |                                         |                                   |
| Solomon Islands                  | 222                                   | 39               |                                         |                                              |                              |                                          | 222                                     | 39                      | 261                                     |                                   |
| Somalia                          | 256                                   | 39               |                                         |                                              |                              |                                          | 256                                     | 39                      | 295                                     |                                   |
| South Africa                     |                                       | 14 098           | 14 098                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |
| Spain                            |                                       | 94 621           |                                         |                                              |                              |                                          |                                         | 94 621                  | 94 621                                  |                                   |
| Sri Lanka                        | 979                                   | 1 201            |                                         |                                              |                              |                                          | 979                                     | 1 201                   | 2 180                                   |                                   |
| State of Palestine               | 265                                   | 271              |                                         |                                              |                              |                                          | 265                                     | 271                     | 536                                     |                                   |
| Sudan                            | 1 282                                 | 267              |                                         |                                              |                              |                                          | 1 282                                   | 267                     | 1 549                                   |                                   |
| Suriname                         | 853                                   | 232              |                                         |                                              |                              |                                          | 853                                     | 232                     | 1 085                                   |                                   |
| Sweden                           |                                       | 37 027           |                                         |                                              | 37 027                       |                                          |                                         |                         |                                         |                                   |
| Switzerland                      |                                       | 44 154           |                                         |                                              | 44 154                       |                                          |                                         |                         |                                         |                                   |
| Syrian Arab Republic             | 7 569                                 | 930              |                                         |                                              |                              |                                          | 7 569                                   | 930                     | 8 499                                   |                                   |
| Tajikistan                       | 672                                   | 155              |                                         |                                              |                              |                                          | 672                                     | 155                     | 827                                     |                                   |
| Thailand                         |                                       | 11 271           | 11 271                                  |                                              |                              |                                          |                                         |                         |                                         |                                   |

| Countries                                            | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for 2017 and prior years | Collections in 2018 for 2018 | Collections during 2018 for future years | Unpaid pledges for 2017 and prior years | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|------------------------------------------------------|---------------------------------------|------------------|-----------------------------------------|----------------------------------------------|------------------------------|------------------------------------------|-----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| The former Yugoslav Republic of Macedonia            | 2 130                                 | 271              |                                         |                                              |                              |                                          | 2 130                                   | 271                     | 2 401                                   |                                   |
| Togo                                                 | 186                                   | 39               |                                         | 148                                          |                              |                                          | 38                                      | 39                      | 77                                      |                                   |
| Tonga                                                |                                       | 39               | 2 573                                   |                                              |                              |                                          |                                         |                         |                                         | 2 534                             |
| Trinidad and Tobago                                  | 3 063                                 | 1 317            |                                         |                                              |                              |                                          | 3 063                                   | 1 317                   | 4 380                                   |                                   |
| Tunisia                                              |                                       | 1 084            |                                         |                                              |                              |                                          |                                         | 1 084                   | 1 084                                   |                                   |
| Turkey                                               |                                       | 39 429           |                                         |                                              |                              |                                          |                                         | 39 429                  | 39 429                                  |                                   |
| Turkmenistan                                         | 4 491                                 | 1 007            |                                         |                                              |                              |                                          | 4 491                                   | 1 007                   | 5 498                                   |                                   |
| Uganda                                               |                                       | 267              | 2 237                                   |                                              |                              |                                          |                                         |                         |                                         | 1 970                             |
| Ukraine                                              |                                       | 3 989            |                                         |                                              |                              |                                          |                                         | 3 989                   | 3 989                                   |                                   |
| Uruguay                                              | 2 990                                 | 3 060            |                                         | 2 990                                        |                              |                                          |                                         | 3 060                   | 3 060                                   |                                   |
| United Arab Emirates                                 |                                       | 23 394           |                                         |                                              |                              |                                          |                                         | 23 394                  | 23 394                                  |                                   |
| United Kingdom of Great Britain and Northern Ireland |                                       | 172 859          |                                         |                                              |                              |                                          |                                         | 172 859                 | 172 859                                 |                                   |
| United Republic of Tanzania                          |                                       | 267              |                                         |                                              |                              |                                          |                                         | 267                     | 267                                     |                                   |
| Venezuela                                            | 117 629                               | 22 116           |                                         |                                              |                              |                                          | 117 629                                 | 22 116                  | 139 745                                 |                                   |
| Viet Nam                                             | 3 216                                 | 2 246            |                                         | 3 216                                        |                              |                                          |                                         | 2 246                   | 2 246                                   |                                   |
| Yemen                                                | 2 002                                 | 267              |                                         |                                              |                              |                                          | 2 002                                   | 267                     | 2 269                                   |                                   |
| Zambia                                               | 265                                   | 271              |                                         |                                              |                              |                                          | 265                                     | 271                     | 536                                     |                                   |
| Zimbabwe                                             | 151                                   | 155              |                                         |                                              |                              |                                          | 151                                     | 155                     | 306                                     |                                   |
| <b>Sub-total</b>                                     | <b>668 194</b>                        | <b>2 674 991</b> | <b>236 573</b>                          | <b>66 556</b>                                | <b>1 349 989</b>             | <b>1 583</b>                             | <b>601 638</b>                          | <b>1 110 090</b>        | <b>1 711 728</b>                        | <b>23 243</b>                     |

|                                 |                |                  |                |                |                  |              |                |                  |                  |               |
|---------------------------------|----------------|------------------|----------------|----------------|------------------|--------------|----------------|------------------|------------------|---------------|
| <b>Additional contributions</b> |                |                  |                |                |                  |              |                |                  |                  |               |
| Canada                          |                | 148 794          |                |                |                  |              |                | 148 794          | 148 794          |               |
| Canada, Province of Quebec      | 49 569         | 49 598           |                | 49 569         |                  |              |                | 49 598           | 49 598           |               |
| <b>Grand total</b>              | <b>717 763</b> | <b>2 873 383</b> | <b>236 573</b> | <b>116 125</b> | <b>1 349 989</b> | <b>1 583</b> | <b>601 638</b> | <b>1 308 482</b> | <b>1 910 120</b> | <b>23 243</b> |

*Annex XIV***TRUST FUND FOR THE CORE PROGRAMME BUDGET FOR THE NAGOYA PROTOCOL (BB)***(as at 31 August 2018, in United States dollars)*

| <b>Party</b>                     | <b>Unpaid pledges as at 31 December 2017</b> | <b>Pledges for 2018</b> | <b>Advance payments as at 31 December 2017</b> | <b>Collections in 2018 for prior years</b> | <b>Collections in 2018 for 2018</b> | <b>Collections in 2018 for future years</b> | <b>Unpaid pledges for 2017 and prior year</b> | <b>Unpaid pledges for 2018</b> | <b>Unpaid pledges for 2018 and prior years</b> | <b>Advance payments for future years</b> |
|----------------------------------|----------------------------------------------|-------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------|
| Albania                          | 266                                          | 201                     | 0                                              | 266                                        | 201                                 | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Angola                           | 85                                           | 134                     | 0                                              | 0                                          | 0                                   | 0                                           | 85                                            | 134                            | 219                                            | 0                                        |
| Antigua and Barbuda              | 53                                           | 50                      | 0                                              | 0                                          | 0                                   | 0                                           | 53                                            | 50                             | 103                                            | 0                                        |
| Argentina                        | 23 562                                       | 22 380                  | 0                                              | 23 562                                     | 0                                   | 0                                           | 0                                             | 22 380                         | 22 380                                         | 0                                        |
| Belarus                          | 0                                            | 1 405                   | 0                                              | 0                                          | 1 405                               | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Belgium                          | 0                                            | 22 204                  | 0                                              | 0                                          | 22 179                              | 0                                           | 0                                             | 25                             | 25                                             | 0                                        |
| Benin                            | 228                                          | 75                      | 0                                              | 0                                          | 0                                   | 0                                           | 228                                           | 75                             | 303                                            | 0                                        |
| Bhutan                           | 0                                            | 25                      | 25                                             | 0                                          | 0                                   | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Bolivia (Plurinational State of) | 395                                          | 301                     | 0                                              | 0                                          | 0                                   | 0                                           | 395                                           | 301                            | 696                                            | 0                                        |
| Botswana                         | 465                                          | 351                     | 0                                              | 0                                          | 0                                   | 0                                           | 465                                           | 351                            | 816                                            | 0                                        |
| Bulgaria                         | 0                                            | 1 129                   | 1 129                                          | 0                                          | 0                                   | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Burkina Faso                     | 261                                          | 100                     | 0                                              | 0                                          | 0                                   | 0                                           | 261                                           | 100                            | 361                                            | 0                                        |
| Burundi                          | 160                                          | 25                      | 0                                              | 0                                          | 0                                   | 0                                           | 160                                           | 25                             | 185                                            | 0                                        |
| Cambodia                         | 0                                            | 100                     | 119                                            | 0                                          | 100                                 | 0                                           | 0                                             | 0                              | 0                                              | 119                                      |
| Cameroon                         | 278                                          | 251                     | 0                                              | 0                                          | 0                                   | 0                                           | 278                                           | 251                            | 529                                            | 0                                        |
| Chad                             | 0                                            | 49                      | 0                                              | 0                                          | 0                                   | 0                                           | 0                                             | 49                             | 49                                             | 0                                        |
| China                            | 0                                            | 198 736                 | 0                                              | 0                                          | 198 736                             | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Comoros                          | 160                                          | 25                      | 0                                              | 0                                          | 0                                   | 0                                           | 160                                           | 25                             | 185                                            | 0                                        |
| Congo                            | 741                                          | 151                     | 0                                              | 0                                          | 0                                   | 0                                           | 741                                           | 151                            | 892                                            | 0                                        |
| Cote d'Ivoire                    | 1 365                                        | 226                     | 0                                              | 0                                          | 0                                   | 0                                           | 1 365                                         | 226                            | 1 591                                          | 0                                        |
| Croatia                          | 0                                            | 2 484                   | 0                                              | 0                                          | 2 484                               | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Cuba                             | 8 930                                        | 1 631                   | 0                                              | 0                                          | 0                                   | 0                                           | 8 930                                         | 1 631                          | 10 561                                         | 0                                        |
| Czechia                          | 0                                            | 8 631                   | 8 631                                          | 0                                          | 0                                   | 0                                           | 0                                             | 0                              | 0                                              | 0                                        |
| Democratic Republic of the       | 248                                          | 134                     | 0                                              | 0                                          | 0                                   | 0                                           | 248                                           | 134                            | 382                                            | 0                                        |

| Party              | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for prior years | Collections in 2018 for 2018 | Collections in 2018 for future years | Unpaid pledges for 2017 and prior year | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|--------------------|---------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Congo              |                                       |                  |                                         |                                     |                              |                                      |                                        |                         |                                         |                                   |
| Denmark            | 0                                     | 14 652           | 46 002                                  | 0                                   | 0                            | 0                                    | 0                                      | 0                       | 0                                       | 31 350                            |
| Djibouti           | 130                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 130                                    | 25                      | 155                                     | 0                                 |
| Dominican Republic | 4 359                                 | 1 154            | 0                                       | 4 359                               | 1 154                        | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Ecuador            | 69                                    | 1 681            | 0                                       | 0                                   | 0                            | 0                                    | 69                                     | 1 681                   | 1 750                                   | 0                                 |
| Egypt              | 22 044                                | 3 814            | 0                                       | 0                                   | 0                            | 0                                    | 22 044                                 | 3 814                   | 25 858                                  | 0                                 |
| Eswatini           | 69                                    | 50               | 0                                       | 0                                   | 0                            | 0                                    | 69                                     | 50                      | 119                                     | 0                                 |
| Ethiopia           | 258                                   | 134              | 0                                       | 258                                 | 134                          | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| European Union     | 0                                     | 33 437           | 0                                       | 0                                   | 33 437                       | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Fiji               | 481                                   | 75               | 0                                       | 0                                   | 0                            | 0                                    | 481                                    | 75                      | 556                                     | 0                                 |
| Finland            | 0                                     | 11 441           | 0                                       | 0                                   | 11 441                       | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| France             | 0                                     | 121 911          | 0                                       | 0                                   | 121 911                      | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Gabon              | 3 101                                 | 427              | 0                                       | 0                                   | 0                            | 0                                    | 3 101                                  | 427                     | 3 528                                   | 0                                 |
| Gambia             | 130                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 130                                    | 25                      | 155                                     | 0                                 |
| Germany            | 0                                     | 160 299          | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 160 299                 | 160 299                                 | 0                                 |
| Guatemala          | 929                                   | 703              | 0                                       | 0                                   | 0                            | 0                                    | 929                                    | 703                     | 1 632                                   | 0                                 |
| Guinea             | 163                                   | 50               | 0                                       | 0                                   | 0                            | 0                                    | 163                                    | 50                      | 213                                     | 0                                 |
| Guinea-Bissau      | 160                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 160                                    | 25                      | 185                                     | 0                                 |
| Guyana             | 66                                    | 50               | 0                                       | 66                                  | 50                           | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Honduras           | 1 281                                 | 201              | 0                                       | 0                                   | 0                            | 0                                    | 1 281                                  | 201                     | 1 482                                   | 0                                 |
| Hungary            | 0                                     | 4 039            | 0                                       | 0                                   | 4 039                        | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| India              | 108 949                               | 18 491           | 0                                       | 84 488                              | 0                            | 0                                    | 24 461                                 | 18 491                  | 42 952                                  | 0                                 |
| Indonesia          | 16 728                                | 12 645           | 0                                       | 0                                   | 0                            | 0                                    | 16 728                                 | 12 645                  | 29 373                                  | 0                                 |
| Japan              | 0                                     | 242 869          | 0                                       | 0                                   | 242 869                      | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Jordan             | 664                                   | 502              | 0                                       | 0                                   | 0                            | 0                                    | 664                                    | 502                     | 1 166                                   | 0                                 |
| Kazakhstan         | 19 070                                | 4 792            | 0                                       | 0                                   | 0                            | 0                                    | 19 070                                 | 4 792                   | 23 862                                  | 0                                 |
| Kenya              | 0                                     | 452              | 452                                     | 0                                   | 0                            | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Kuwait             | 2 808                                 | 7 151            | 0                                       | 0                                   | 0                            | 0                                    | 2 808                                  | 7 151                   | 9 959                                   | 0                                 |

| Party                            | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for prior years | Collections in 2018 for 2018 | Collections in 2018 for future years | Unpaid pledges for 2017 and prior year | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|----------------------------------|---------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Kyrgyzstan                       | 66                                    | 50               | 0                                       | 66                                  | 50                           | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Lao People's Democratic Republic | 0                                     | 75               | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 75                      | 75                                      | 0                                 |
| Lebanon                          | 0                                     | 1 024            | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 1 024                   | 1 024                                   | 0                                 |
| Lesotho                          | 157                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 157                                    | 25                      | 182                                     | 0                                 |
| Liberia                          | 134                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 134                                    | 25                      | 159                                     | 0                                 |
| Luxembourg                       |                                       | 1 606            | 0                                       | 0                                   | 1 606                        | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Madagascar                       | 94                                    | 75               | 0                                       | 0                                   | 0                            | 0                                    | 94                                     | 75                      | 169                                     | 0                                 |
| Malawi                           | 194                                   | 50               | 0                                       | 0                                   | 0                            | 0                                    | 194                                    | 50                      | 244                                     | 0                                 |
| Mali                             | 109                                   | 75               | 0                                       | 0                                   | 0                            | 0                                    | 109                                    | 75                      | 184                                     | 0                                 |
| Malta                            | 444                                   | 401              | 0                                       | 444                                 | 401                          | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Marshall Islands                 | 159                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 159                                    | 25                      | 184                                     | 0                                 |
| Mauritius                        | 0                                     | 301              | 0                                       | 0                                   | 301                          | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Mauritania                       | 172                                   | 50               | 0                                       | 0                                   | 0                            | 0                                    | 172                                    | 50                      | 222                                     | 0                                 |
| Mexico                           | 0                                     | 36 004           | 0                                       | 0                                   | 36 004                       | 996                                  | 0                                      | 0                       | 0                                       | 996                               |
| Micronesia (Federated States of) | 33                                    | 25               | 0                                       | 0                                   | 0                            | 0                                    | 33                                     | 25                      | 58                                      | 0                                 |
| Mongolia                         | 0                                     | 125              | 0                                       | 0                                   | 125                          | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Mozambique                       | 133                                   | 100              | 0                                       | 0                                   | 0                            | 0                                    | 133                                    | 100                     | 233                                     | 0                                 |
| Myanmar                          | 130                                   | 134              | 0                                       | 130                                 | 0                            | 0                                    | 0                                      | 134                     | 134                                     | 0                                 |
| Namibia                          | 332                                   | 251              | 0                                       | 0                                   | 0                            | 0                                    | 332                                    | 251                     | 583                                     | 0                                 |
| Netherlands                      | 57 905                                | 37 183           | 0                                       | 0                                   | 0                            | 0                                    | 57 905                                 | 37 183                  | 95 088                                  | 0                                 |
| Niger                            | 194                                   | 50               | 0                                       | 0                                   | 0                            | 0                                    | 194                                    | 50                      | 244                                     | 0                                 |
| Norway                           | 0                                     | 21 301           | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 21 301                  | 21 301                                  | 0                                 |
| Pakistan                         | 3 087                                 | 2 333            | 0                                       | 3 087                               | 0                            | 0                                    | 0                                      | 2 333                   | 2 333                                   | 0                                 |
| Panama                           | 4 427                                 | 853              | 0                                       | 0                                   | 0                            | 0                                    | 4 427                                  | 853                     | 5 280                                   | 0                                 |
| Peru                             | 0                                     | 3 412            | 336                                     | 0                                   | 0                            | 0                                    | 0                                      | 3 076                   | 3 076                                   | 0                                 |
| Philippines                      | 19 777                                | 4 140            | 0                                       | 19 777                              | 4 140                        | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |

| Party                                                | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for prior years | Collections in 2018 for 2018 | Collections in 2018 for future years | Unpaid pledges for 2017 and prior year | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|------------------------------------------------------|---------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Portugal                                             | 6 014                                 | 9 835            | 0                                       | 0                                   | 9 835                        | 0                                    | 6 014                                  | 0                       | 6 014                                   | 0                                 |
| Qatar                                                | 5 968                                 | 6 749            | 0                                       | 0                                   | 0                            | 0                                    | 5 968                                  | 6 749                   | 12 717                                  | 0                                 |
| Republic of Korea                                    | 23 374                                | 51 158           | 0                                       | 0                                   | 0                            | 0                                    | 23 374                                 | 51 158                  | 74 532                                  | 0                                 |
| Republic of Moldova                                  | 0                                     | 100              | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 100                     | 100                                     | 0                                 |
| Rwanda                                               | 66                                    | 50               | 0                                       | 66                                  | 25                           | 0                                    | 0                                      | 25                      | 25                                      | 0                                 |
| Samoa                                                | 0                                     | 25               | 151                                     | 0                                   | 0                            | 0                                    | 0                                      | 0                       | 0                                       | 126                               |
| Sao Tome and Principe                                | 23                                    | 25               | 0                                       | 0                                   | 0                            | 0                                    | 23                                     | 25                      | 48                                      | 0                                 |
| Senegal                                              | 188                                   | 134              | 0                                       | 0                                   | 0                            | 0                                    | 188                                    | 134                     | 322                                     | 0                                 |
| Seychelles                                           | 100                                   | 25               | 0                                       | 100                                 | 25                           | 30                                   | 0                                      | 0                       | 0                                       | 30                                |
| Sierra Leone                                         | 30                                    | 25               | 0                                       | 0                                   | 0                            | 0                                    | 30                                     | 25                      | 55                                      | 0                                 |
| Slovakia                                             | 0                                     | 4 014            | 0                                       | 0                                   | 4 014                        | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| South Africa                                         | 0                                     | 9 133            | 9 133                                   | 0                                   |                              | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Spain                                                | 0                                     | 61 294           | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 61 294                  | 61 294                                  | 0                                 |
| Sudan                                                | 258                                   | 134              | 0                                       | 0                                   | 0                            | 0                                    | 258                                    | 134                     | 392                                     | 0                                 |
| Sweden                                               | 0                                     | 23 986           | 0                                       | 0                                   | 23 986                       | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Switzerland                                          | 0                                     | 28 602           | 0                                       | 0                                   | 28 602                       | 0                                    | 0                                      | 0                       | 0                                       | 0                                 |
| Syrian Arab Republic                                 | 5 364                                 | 602              | 0                                       | 0                                   | 0                            | 0                                    | 5 364                                  | 602                     | 5 966                                   | 0                                 |
| Tajikistan                                           | 514                                   | 100              | 0                                       | 0                                   | 0                            | 0                                    | 514                                    | 100                     | 614                                     | 0                                 |
| Togo                                                 | 93                                    | 25               | 0                                       | 0                                   | 0                            | 0                                    | 93                                     | 25                      | 118                                     | 0                                 |
| Uganda                                               | 258                                   | 134              | 0                                       | 0                                   | 0                            | 0                                    | 258                                    | 134                     | 392                                     | 0                                 |
| United Arab Emirates                                 | 0                                     | 15 154           | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 15 154                  | 15 154                                  | 0                                 |
| United Kingdom of Great Britain and Northern Ireland | 0                                     | 111 976          | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 111 976                 | 111 976                                 | 0                                 |
| United Republic of Tanzania                          | 0                                     | 94               | 0                                       | 0                                   | 0                            | 0                                    | 0                                      | 94                      | 94                                      | 0                                 |
| Uruguay                                              | 7 659                                 | 1 982            | 0                                       | 7 659                               | 0                            | 0                                    | 0                                      | 1 982                   | 1 982                                   | 0                                 |
| Vanuatu                                              | 160                                   | 25               | 0                                       | 0                                   | 0                            | 0                                    | 160                                    | 25                      | 185                                     | 0                                 |
| Viet Nam                                             | 5 328                                 | 1 455            | 0                                       | 5 328                               | 0                            | 0                                    | 0                                      | 1 455                   | 1 455                                   | 0                                 |
| Zambia                                               | 167                                   | 134              | 0                                       | 0                                   | 0                            | 0                                    | 167                                    | 134                     | 301                                     | 0                                 |

| Party            | Unpaid pledges as at 31 December 2017 | Pledges for 2018 | Advance payments as at 31 December 2017 | Collections in 2018 for prior years | Collections in 2018 for 2018 | Collections in 2018 for future years | Unpaid pledges for 2017 and prior year | Unpaid pledges for 2018 | Unpaid pledges for 2018 and prior years | Advance payments for future years |
|------------------|---------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|
| Zimbabwe         | 10                                    | 100              | 0                                       | 0                                   | 0                            | 0                                    | 10                                     | 100                     | 110                                     | 0                                 |
| <b>Sub-total</b> | <b>361 777</b>                        | <b>1 338 656</b> | <b>65 978</b>                           | <b>149 656</b>                      | <b>749 254</b>               | <b>1 026</b>                         | <b>212 121</b>                         | <b>555 019</b>          | <b>767 140</b>                          | <b>32 621</b>                     |

| <b>Additional contributions</b> |                |                  |               |                |                |              |                |                |                |               |
|---------------------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------------|----------------|----------------|---------------|
| Canada                          | 0              | 74 397           | 0             | 0              | 0              | 0            | 0              | 74 397         | 74 397         | 0             |
| Canada, Province of Quebec      | 24 785         | 24 799           | 0             | 24 785         | 0              | 0            | 0              | 24 799         | 24 799         | 0             |
| <b>Grand Total</b>              | <b>386 562</b> | <b>1 437 853</b> | <b>65 978</b> | <b>174 441</b> | <b>749 254</b> | <b>1 026</b> | <b>212 121</b> | <b>654 216</b> | <b>866 337</b> | <b>32 621</b> |

*Annex XV***SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES (BX)***(as at 31 August 2018, in United States dollars)*

| <b>Party</b>   | <b>Unpaid pledges as at 31 December 2017</b> |    | <b>Pledges for 2018</b> | <b>Collections in 2018 for prior years</b> | <b>Collections in 2018 for 2018 and future years</b> | <b>Unpaid pledges for 2018 and prior years</b> |
|----------------|----------------------------------------------|----|-------------------------|--------------------------------------------|------------------------------------------------------|------------------------------------------------|
| European Union | 20 001                                       | 1/ |                         |                                            |                                                      | 20 001                                         |
| <b>Total</b>   | <b>20 001</b>                                |    |                         |                                            |                                                      | <b>20 001</b>                                  |

1/ The European Union pledged € 340,000 for a P-3 programme officer for the Access and Benefit-Sharing Clearing-House, half of a P-2 post for the Access and Benefit-Sharing Clearing-House, and half of a P-2 programme officer for access and benefit-sharing monitoring and upgrade.

Annex XVI

**FINANCIAL STATEMENTS FOR THE TWENTY-FOUR MONTHS OF THE BIENNIUM 2016-2017  
ENDED 31 DECEMBER 2017**



| General Trust Fund for the Convention on Biological Diversity<br>(Fund code:BYL)                                                                                                                                                                                                          |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| I. Statement of Financial Performance for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                                                                                      |                   |
|                                                                                                                                                                                                                                                                                           | <b>Total 2017</b> |
| <b>Revenue</b>                                                                                                                                                                                                                                                                            |                   |
| Assessed Contributions                                                                                                                                                                                                                                                                    | 12,362,146        |
| Voluntary Contributions                                                                                                                                                                                                                                                                   | 1,028,606         |
| Other Revenue                                                                                                                                                                                                                                                                             | 56,432            |
| Investment Revenue                                                                                                                                                                                                                                                                        | 86,401            |
| <b>Total Revenue</b>                                                                                                                                                                                                                                                                      | <b>13,533,585</b> |
| <b>Expenses</b>                                                                                                                                                                                                                                                                           |                   |
| Employee salaries allowances and benefits                                                                                                                                                                                                                                                 | 7,007,607         |
| Non-employee compensation and allowances                                                                                                                                                                                                                                                  | 128,913           |
| Supplies and consumables                                                                                                                                                                                                                                                                  | 15,498            |
| Depreciation                                                                                                                                                                                                                                                                              | 5,331             |
| Travel                                                                                                                                                                                                                                                                                    | 357,012           |
| Other operating expenses                                                                                                                                                                                                                                                                  | 2,406,654         |
| Other expenses                                                                                                                                                                                                                                                                            | 1,408             |
| <b>Total expenses</b>                                                                                                                                                                                                                                                                     | <b>9,922,423</b>  |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                                                                                                                   | <b>3,611,162</b>  |
| II. Statement of Financial Position as at 31 December 2017<br>(United States Dollars)                                                                                                                                                                                                     |                   |
|                                                                                                                                                                                                                                                                                           | <b>Total 2017</b> |
| <b>Current Assets</b>                                                                                                                                                                                                                                                                     |                   |
| Cash and Cash equivalents                                                                                                                                                                                                                                                                 | 799,023           |
| Investments                                                                                                                                                                                                                                                                               | 7,112,295         |
| Assessed contributions receivable                                                                                                                                                                                                                                                         | 2,085,729         |
| Voluntary contributions receivable                                                                                                                                                                                                                                                        | 94                |
| Other receivables                                                                                                                                                                                                                                                                         | 188,187           |
| Other assets                                                                                                                                                                                                                                                                              | 69,623            |
| <b>Total Current Assets</b>                                                                                                                                                                                                                                                               | <b>10,254,951</b> |
| <b>Non-Current Assets</b>                                                                                                                                                                                                                                                                 |                   |
| Investments                                                                                                                                                                                                                                                                               | 2,232,438         |
| Property plant and equipment                                                                                                                                                                                                                                                              | 38,856            |
| <b>Total Non-Current Assets</b>                                                                                                                                                                                                                                                           | <b>2,271,294</b>  |
| <b>Total Assets</b>                                                                                                                                                                                                                                                                       | <b>12,526,245</b> |
| <b>Current Liabilities</b>                                                                                                                                                                                                                                                                |                   |
| Accounts payable and accrued liabilities                                                                                                                                                                                                                                                  | 251,735           |
| Advance receipts                                                                                                                                                                                                                                                                          | 934,643           |
| Employee benefits liabilities                                                                                                                                                                                                                                                             | 147,133           |
| <b>Total Current Liabilities</b>                                                                                                                                                                                                                                                          | <b>1,333,511</b>  |
| <b>Total Liabilities</b>                                                                                                                                                                                                                                                                  | <b>1,333,511</b>  |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                                                                                                                          | <b>11,192,734</b> |
| <b>Net Assets:</b>                                                                                                                                                                                                                                                                        |                   |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                                                                                                                          | 8,614,791         |
| Reserves                                                                                                                                                                                                                                                                                  | 2,577,943         |
| <b>Total Net Assets</b>                                                                                                                                                                                                                                                                   | <b>11,192,734</b> |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                                                                                    |                   |
|                                                                                                                                                                                                                                                                                           | <b>Total 2017</b> |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                                                                                                                                          | <b>7,581,572</b>  |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                                                                                                                   | <b>3,611,162</b>  |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                                                                                                                          | <b>11,192,734</b> |
| <br>Annette Waweru<br>Chief<br>ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE UNIT<br>United Nations Office at Nairobi<br>ACCOUNTS SECTION<br>Budget and Financial<br>Management Service |                   |
|                                                                                                                                                                                                                                                                                           | 07/09/2018        |



| General Trust Fund for the Core Programme Budget for the Biosafety Protocol                                                                                                 |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| (Fund code: BGL)                                                                                                                                                            |                  |
| I. Statement of Financial Performance for the year ended 31 December 2017                                                                                                   |                  |
| (United States Dollars)                                                                                                                                                     |                  |
|                                                                                                                                                                             | Total 2017       |
| <b>Revenue</b>                                                                                                                                                              |                  |
| Assessed Contributions                                                                                                                                                      | 2,606,205        |
| Voluntary Contributions                                                                                                                                                     | 154,026          |
| Other Revenue                                                                                                                                                               | 5,531            |
| Investment Revenue                                                                                                                                                          | 32,824           |
| <b>Total Revenue</b>                                                                                                                                                        | <b>2,798,586</b> |
| <b>Expenses</b>                                                                                                                                                             |                  |
| Employee salaries allowances and benefits                                                                                                                                   | 1,482,439        |
| Non-employee compensation and allowances                                                                                                                                    | 19,451           |
| Supplies and consumables                                                                                                                                                    | 3,203            |
| Travel                                                                                                                                                                      | 76,616           |
| Other operating expenses                                                                                                                                                    | 492,353          |
| Other expenses                                                                                                                                                              | 296              |
| <b>Total expenses</b>                                                                                                                                                       | <b>2,074,358</b> |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                     | <b>724,228</b>   |
| II. Statement of Financial Position as at 31 December 2017                                                                                                                  |                  |
| (United States Dollars)                                                                                                                                                     |                  |
|                                                                                                                                                                             | Total 2017       |
| <b>Current Assets</b>                                                                                                                                                       |                  |
| Cash and Cash equivalents                                                                                                                                                   | 275,313          |
| Investments                                                                                                                                                                 | 1,451,718        |
| Assessed contributions receivable                                                                                                                                           | 496,987          |
| Voluntary contributions receivable                                                                                                                                          | 68               |
| Other receivables                                                                                                                                                           | 20,447           |
| Other assets                                                                                                                                                                | 13,704           |
| <b>Total Current Assets</b>                                                                                                                                                 | <b>3,258,237</b> |
| <b>Non-Current Assets</b>                                                                                                                                                   |                  |
| Investments                                                                                                                                                                 | 769,556          |
| <b>Total Non-Current Assets</b>                                                                                                                                             | <b>769,556</b>   |
| <b>Total Assets</b>                                                                                                                                                         | <b>4,027,793</b> |
| <b>Current Liabilities</b>                                                                                                                                                  |                  |
| Accounts payable and accrued liabilities                                                                                                                                    | 68,167           |
| Advance receipts                                                                                                                                                            | 222,896          |
| Employee benefits liabilities                                                                                                                                               | 26,435           |
| <b>Total Current Liabilities</b>                                                                                                                                            | <b>317,498</b>   |
| <b>Non-Current Liabilities</b>                                                                                                                                              |                  |
| <b>Total Liabilities</b>                                                                                                                                                    | <b>317,498</b>   |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                            | <b>3,710,295</b> |
| <b>Net Assets:</b>                                                                                                                                                          |                  |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                            | 3,221,298        |
| Reserves                                                                                                                                                                    | 488,997          |
| <b>Total Net Assets</b>                                                                                                                                                     | <b>3,710,295</b> |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017                                                                                                 |                  |
| (United States Dollars)                                                                                                                                                     |                  |
|                                                                                                                                                                             | Total 2017       |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                            | <b>2,986,067</b> |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                     | <b>724,228</b>   |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                            | <b>3,710,295</b> |
| <br>Annette Waweru<br>Chief, ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE |                  |
| 06/09/2018                                                                                                                                                                  |                  |



| Trust Fund for the Nagoya Protocol on access and benefit-sharing<br>(Fund code:BBL)                                                                                                                                                                                                              |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| I. Statement of Financial Performance for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                                                                                             |            |
|                                                                                                                                                                                                                                                                                                  | Total 2017 |
| <b>Revenue</b>                                                                                                                                                                                                                                                                                   | 1,455,861  |
| Assessed Contributions                                                                                                                                                                                                                                                                           | 77,013     |
| Voluntary Contributions                                                                                                                                                                                                                                                                          | 8,764      |
| Investment Revenue                                                                                                                                                                                                                                                                               | 1,541,638  |
| <b>Total Revenue</b>                                                                                                                                                                                                                                                                             |            |
| <b>Expenses</b>                                                                                                                                                                                                                                                                                  | 738,199    |
| Employee salaries allowances and benefits                                                                                                                                                                                                                                                        | 9,790      |
| Non-employee compensation and allowances                                                                                                                                                                                                                                                         | 1,601      |
| Supplies and consumables                                                                                                                                                                                                                                                                         | 37,340     |
| Travel                                                                                                                                                                                                                                                                                           | 338,956    |
| Other operating expenses                                                                                                                                                                                                                                                                         | 148        |
| Other expenses                                                                                                                                                                                                                                                                                   | 1,126,034  |
| <b>Total expenses</b>                                                                                                                                                                                                                                                                            | 415,604    |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                                                                                                                          |            |
| II. Statement of Financial Position as at 31 December 2017<br>(United States Dollars)                                                                                                                                                                                                            |            |
|                                                                                                                                                                                                                                                                                                  | Total 2017 |
| <b>Current Assets</b>                                                                                                                                                                                                                                                                            | 92,219     |
| Cash and Cash equivalents                                                                                                                                                                                                                                                                        | 821,233    |
| Investments                                                                                                                                                                                                                                                                                      | 313,833    |
| Assessed contributions receivable                                                                                                                                                                                                                                                                | 7,705      |
| Other receivables                                                                                                                                                                                                                                                                                | 6,841      |
| Other assets                                                                                                                                                                                                                                                                                     | 1,241,831  |
| <b>Total Current Assets</b>                                                                                                                                                                                                                                                                      |            |
| <b>Non-Current Assets</b>                                                                                                                                                                                                                                                                        | 257,772    |
| Investments                                                                                                                                                                                                                                                                                      | 257,772    |
| <b>Total Non-Current Assets</b>                                                                                                                                                                                                                                                                  | 1,499,603  |
| <b>Total Assets</b>                                                                                                                                                                                                                                                                              |            |
| <b>Current Liabilities</b>                                                                                                                                                                                                                                                                       | 21,938     |
| Accounts payable and accrued liabilities                                                                                                                                                                                                                                                         | 65,978     |
| Advance receipts                                                                                                                                                                                                                                                                                 | 13,443     |
| Employee benefits liabilities                                                                                                                                                                                                                                                                    | 101,359    |
| <b>Total Current Liabilities</b>                                                                                                                                                                                                                                                                 | 101,359    |
| <b>Total Liabilities</b>                                                                                                                                                                                                                                                                         | 1,398,244  |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                                                                                                                                 |            |
| <b>Net Assets:</b>                                                                                                                                                                                                                                                                               | 1,176,046  |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                                                                                                                                 | 222,198    |
| Reserves                                                                                                                                                                                                                                                                                         | 1,398,244  |
| <b>Total Net Assets</b>                                                                                                                                                                                                                                                                          |            |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                                                                                           |            |
|                                                                                                                                                                                                                                                                                                  | Total 2017 |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                                                                                                                                                 | 982,640    |
| Surplus/(deficit) for the period                                                                                                                                                                                                                                                                 | 415,604    |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                                                                                                                                 | 1,398,244  |
| <br>United Nations Office at Nairobi<br><b>ACCOUNTS SECTION</b><br>Chief <b>Budget and Financial</b><br><b>ACCOUNTS SECTION</b><br><b>Management Service</b><br>BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON |            |
| 06/09/2018                                                                                                                                                                                                                                                                                       |            |



| General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity<br>(Fund code:BEL)                                           |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| I. Statement of Financial Performance for the year ended 31 December 2017<br>(United States Dollars)                                                                                                  |                   |
|                                                                                                                                                                                                       | <b>Total 2017</b> |
| <b>Revenue</b>                                                                                                                                                                                        |                   |
| Voluntary Contributions                                                                                                                                                                               | 4,825,890         |
| Other Revenue                                                                                                                                                                                         | 80,054            |
| Investment Revenue                                                                                                                                                                                    | 353,219           |
| <b>Total Revenue</b>                                                                                                                                                                                  | <b>5,259,163</b>  |
| <b>Expenses</b>                                                                                                                                                                                       |                   |
| Employee salaries allowances and benefits                                                                                                                                                             | 597,210           |
| Non-employee compensation and allowances                                                                                                                                                              | 532,217           |
| Grants and other transfers                                                                                                                                                                            | 2,293,571         |
| Travel                                                                                                                                                                                                | 911,516           |
| Other operating expenses                                                                                                                                                                              | 1,609,601         |
| Other expenses                                                                                                                                                                                        | 3,768             |
| <b>Total expenses</b>                                                                                                                                                                                 | <b>5,947,883</b>  |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                               | <b>(688,720)</b>  |
| II. Statement of Financial Position as at 31 December 2017<br>(United States Dollars)                                                                                                                 |                   |
|                                                                                                                                                                                                       | <b>Total 2017</b> |
| <b>Current Assets</b>                                                                                                                                                                                 |                   |
| Cash and Cash equivalents                                                                                                                                                                             | 2,198,401         |
| Investments                                                                                                                                                                                           | 19,577,235        |
| Voluntary contributions receivable                                                                                                                                                                    | 884,922           |
| Other receivables                                                                                                                                                                                     | 165,883           |
| Advance Transfers                                                                                                                                                                                     | 1,112,159         |
| Other assets                                                                                                                                                                                          | 122,062           |
| <b>Total Current Assets</b>                                                                                                                                                                           | <b>24,060,662</b> |
| <b>Non-Current Assets</b>                                                                                                                                                                             |                   |
| Investments                                                                                                                                                                                           | 6,144,987         |
| Voluntary Contributions Receivable                                                                                                                                                                    | 142,576           |
| <b>Total Non-Current Assets</b>                                                                                                                                                                       | <b>6,287,563</b>  |
| <b>Total Assets</b>                                                                                                                                                                                   | <b>30,348,225</b> |
| <b>Current Liabilities</b>                                                                                                                                                                            |                   |
| Accounts payable and accrued liabilities                                                                                                                                                              | 404,345           |
| Advance receipts                                                                                                                                                                                      | 786,374           |
| Employee benefits liabilities                                                                                                                                                                         | 95,409            |
| Other liabilities                                                                                                                                                                                     | 1,128,726         |
| <b>Total Current Liabilities</b>                                                                                                                                                                      | <b>2,414,854</b>  |
| <b>Total Liabilities</b>                                                                                                                                                                              | <b>2,414,854</b>  |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                                      | <b>27,933,371</b> |
| <b>Net Assets:</b>                                                                                                                                                                                    |                   |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                                      | 27,933,371        |
| <b>Total Net Assets</b>                                                                                                                                                                               | <b>27,933,371</b> |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017<br>(United States Dollars)                                                                                                |                   |
|                                                                                                                                                                                                       | <b>Total 2017</b> |
| Transfer to reserves                                                                                                                                                                                  | 28,622,091        |
| Surplus/(deficit) for the period                                                                                                                                                                      | (688,720)         |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                                      | <b>27,933,371</b> |
| <br>Annette Waweru<br>Chief<br>ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON                   |                   |
| <br>United Nations Office at Nairobi<br><b>ACCOUNTS SECTION</b><br><b>Budget and Financial Management Service</b> |                   |
| 07/05/2018                                                                                                                                                                                            |                   |



| Special Voluntary Trust Fund for the Additional Voluntary Contributions in Support of Approved Activities<br>(Fund code:BHL)                                                                                            |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| I. Statement of Financial Performance for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                    |                  |
|                                                                                                                                                                                                                         | Total 2017       |
| <b>Revenue</b>                                                                                                                                                                                                          |                  |
| Voluntary Contributions                                                                                                                                                                                                 | 167,888          |
| Other Revenue                                                                                                                                                                                                           | 1,108            |
| Investment Revenue                                                                                                                                                                                                      | 16,740           |
| <b>Total Revenue</b>                                                                                                                                                                                                    | <b>185,736</b>   |
| <b>Expenses</b>                                                                                                                                                                                                         |                  |
| Non-employee compensation and allowances                                                                                                                                                                                | (653)            |
| Travel                                                                                                                                                                                                                  | 47,520           |
| Other operating expenses                                                                                                                                                                                                | 295,131          |
| <b>Total expenses</b>                                                                                                                                                                                                   | <b>341,998</b>   |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                                                 | <b>(156,262)</b> |
| II. Statement of Financial Position as at 31 December 2017<br>(United States Dollars)                                                                                                                                   |                  |
|                                                                                                                                                                                                                         | Total 2017       |
| <b>Current Assets</b>                                                                                                                                                                                                   |                  |
| Cash and Cash equivalents                                                                                                                                                                                               | 124,116          |
| Investments                                                                                                                                                                                                             | 1,105,280        |
| Voluntary contributions receivable                                                                                                                                                                                      | 356,000          |
| Other assets                                                                                                                                                                                                            | 6,160            |
| <b>Total Current Assets</b>                                                                                                                                                                                             | <b>1,591,556</b> |
| <b>Non-Current Assets</b>                                                                                                                                                                                               |                  |
| Investments                                                                                                                                                                                                             | 346,930          |
| <b>Total Non-Current Assets</b>                                                                                                                                                                                         | <b>346,930</b>   |
| <b>Total Assets</b>                                                                                                                                                                                                     | <b>1,938,486</b> |
| <b>Current Liabilities</b>                                                                                                                                                                                              |                  |
| Accounts payable and accrued liabilities                                                                                                                                                                                | 912              |
| Employee benefits liabilities                                                                                                                                                                                           | 1,666            |
| <b>Total Current Liabilities</b>                                                                                                                                                                                        | <b>2,578</b>     |
| <b>Total Liabilities</b>                                                                                                                                                                                                | <b>2,578</b>     |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                                                        | <b>1,935,908</b> |
| <b>Net Assets:</b>                                                                                                                                                                                                      |                  |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                                                        | 1,935,908        |
| <b>Total Net Assets</b>                                                                                                                                                                                                 | <b>1,935,908</b> |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017<br>(United States Dollars)                                                                                                                  |                  |
|                                                                                                                                                                                                                         | Total 2017       |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                                                                        | <b>2,092,170</b> |
| Surplus/(deficit) for the period                                                                                                                                                                                        | (156,262)        |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                                                        | <b>1,935,908</b> |
| <br>United Nations Office at Nairobi<br>Chief, ACCOUNTS SECTION<br>ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON |                  |
| 07/09/2018                                                                                                                                                                                                              |                  |



| General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity<br>(Fund code:B2L)                      |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| I. Statement of Financial Performance for the year ended 31 December 2017<br>(United States Dollars)                                                                                       |                  |
|                                                                                                                                                                                            | Total 2017       |
| <b>Revenue</b>                                                                                                                                                                             |                  |
| Voluntary Contributions                                                                                                                                                                    | 216,982          |
| Other Revenue                                                                                                                                                                              | 983              |
| Investment Revenue                                                                                                                                                                         | 3,486            |
| <b>Total Revenue</b>                                                                                                                                                                       | <b>221,451</b>   |
| <b>Expenses</b>                                                                                                                                                                            |                  |
| Non-employee compensation and allowances                                                                                                                                                   | 1,920            |
| Travel                                                                                                                                                                                     | 109,742          |
| Other operating expenses                                                                                                                                                                   | 212,246          |
| <b>Total expenses</b>                                                                                                                                                                      | <b>323,908</b>   |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                    | <b>(102,457)</b> |
| II. Statement of Financial Position as at 31 December 2017<br>(United States Dollars)                                                                                                      |                  |
|                                                                                                                                                                                            | Total 2017       |
| <b>Current Assets</b>                                                                                                                                                                      |                  |
| Cash and Cash equivalents                                                                                                                                                                  | 44,928           |
| Investments                                                                                                                                                                                | 400,094          |
| Advance Transfers                                                                                                                                                                          | 3,540            |
| Other assets                                                                                                                                                                               | 2,243            |
| <b>Total Current Assets</b>                                                                                                                                                                | <b>450,805</b>   |
| <b>Non-Current Assets</b>                                                                                                                                                                  |                  |
| Investments                                                                                                                                                                                | 125,583          |
| <b>Total Non-Current Assets</b>                                                                                                                                                            | <b>125,583</b>   |
| <b>Total Assets</b>                                                                                                                                                                        | <b>576,388</b>   |
| <b>Current Liabilities</b>                                                                                                                                                                 |                  |
| Accounts payable and accrued liabilities                                                                                                                                                   | 76,292           |
| Advance receipts                                                                                                                                                                           | 1,195            |
| Other liabilities                                                                                                                                                                          | 348,578          |
| <b>Total Current Liabilities</b>                                                                                                                                                           | <b>426,065</b>   |
| <b>Total Liabilities</b>                                                                                                                                                                   | <b>426,065</b>   |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                           | <b>150,323</b>   |
| <b>Net Assets:</b>                                                                                                                                                                         |                  |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                           | 150,323          |
| <b>Total Net Assets</b>                                                                                                                                                                    | <b>150,323</b>   |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017<br>(United States Dollars)                                                                                     |                  |
|                                                                                                                                                                                            | Total 2017       |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                                           | <b>252,780</b>   |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                    | <b>(102,457)</b> |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                           | <b>150,323</b>   |
| <br>Annette Waweru<br>Chief<br>ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON        |                  |
| <br>United Nations Office at Nairobi<br>ACCOUNTS SECTION<br>Budget and Financial<br>Management Service |                  |
| 07/09/2018                                                                                                                                                                                 |                  |



| Trust Fund for Support of Approved activities                                                                                                                                                                           |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| (Fund code: BXL)                                                                                                                                                                                                        |                |
| I. Statement of Financial Performance for the year ended 31 December 2017                                                                                                                                               |                |
| (United States Dollars)                                                                                                                                                                                                 |                |
|                                                                                                                                                                                                                         | Total 2017     |
| Revenue                                                                                                                                                                                                                 |                |
| Voluntary Contributions                                                                                                                                                                                                 | 141,734        |
| Investment Revenue                                                                                                                                                                                                      | 4,748          |
| <b>Total Revenue</b>                                                                                                                                                                                                    | <b>146,482</b> |
| Expenses                                                                                                                                                                                                                |                |
| Employee salaries allowances and benefits                                                                                                                                                                               | 62,958         |
| Non-employee compensation and allowances                                                                                                                                                                                | (1,206)        |
| Travel                                                                                                                                                                                                                  | 21,332         |
| Other operating expenses                                                                                                                                                                                                | 50,673         |
| <b>Total expenses</b>                                                                                                                                                                                                   | <b>133,757</b> |
| <b>Surplus/(deficit) for the period</b>                                                                                                                                                                                 | <b>12,725</b>  |
| II. Statement of Financial Position as at 31 December 2017                                                                                                                                                              |                |
| (United States Dollars)                                                                                                                                                                                                 |                |
|                                                                                                                                                                                                                         | Total 2017     |
| Current Assets                                                                                                                                                                                                          |                |
| Cash and Cash equivalents                                                                                                                                                                                               | 24,024         |
| Investments                                                                                                                                                                                                             | 213,940        |
| Other assets                                                                                                                                                                                                            | 4,090          |
| <b>Total Current Assets</b>                                                                                                                                                                                             | <b>242,054</b> |
| Non-Current Assets                                                                                                                                                                                                      |                |
| Investments                                                                                                                                                                                                             | 67,152         |
| <b>Total Non-Current Assets</b>                                                                                                                                                                                         | <b>67,152</b>  |
| <b>Total Assets</b>                                                                                                                                                                                                     | <b>309,206</b> |
| Current Liabilities                                                                                                                                                                                                     |                |
| Accounts payable and accrued liabilities                                                                                                                                                                                | 8              |
| Employee benefits liabilities                                                                                                                                                                                           | 45             |
| Other liabilities                                                                                                                                                                                                       | 109,275        |
| <b>Total Current Liabilities</b>                                                                                                                                                                                        | <b>109,328</b> |
| Non Current Liabilities                                                                                                                                                                                                 | -              |
| <b>Total Liabilities</b>                                                                                                                                                                                                | <b>109,328</b> |
| <b>Net of Total Assets and Total Liabilities</b>                                                                                                                                                                        | <b>199,878</b> |
| <b>Net Assets:</b>                                                                                                                                                                                                      |                |
| Accumulated surpluses/ (deficits) - unrestricted                                                                                                                                                                        | 199,878        |
| <b>Total Net Assets</b>                                                                                                                                                                                                 | <b>199,878</b> |
| III. Statement of Changes in Net Assets for the year ended 31 December 2017                                                                                                                                             |                |
| (United States Dollars)                                                                                                                                                                                                 |                |
|                                                                                                                                                                                                                         | Total 2017     |
| <b>Net Assets at the Beginning of the Period</b>                                                                                                                                                                        | <b>187,153</b> |
| Surplus/(deficit) for the period                                                                                                                                                                                        | 12,725         |
| <b>Total Net Assets at the End of the Period</b>                                                                                                                                                                        | <b>199,878</b> |
| <br>Annetto Waweru<br>Chief<br>ACCOUNTS SECTION<br>BUDGET AND FINANCIAL MANAGEMENT SERVICE UNIT<br>UNITED NATIONS OFFICE AT NAIROBI |                |
| 05/09/2018                                                                                                                                                                                                              |                |



GTF for Voluntary contributions to facilitate the participation of indigenous and local communities in the work of the convention of Biological Diversity  
(Fund code:VBL)

I. Statement of Financial Performance for the year ended 31 December 2017  
(United States Dollars)

|                                         | Total 2017     |
|-----------------------------------------|----------------|
| <b>Revenue</b>                          |                |
| Voluntary Contributions                 | 220,100        |
| Investment Revenue                      | 1,090          |
| <b>Total Revenue</b>                    | <b>221,190</b> |
| <b>Expenses</b>                         |                |
| Travel                                  | 36,128         |
| Other operating expenses                | 39,586         |
| <b>Total expenses</b>                   | <b>75,714</b>  |
| <b>Surplus/(deficit) for the period</b> | <b>145,476</b> |

II. Statement of Financial Position as at 31 December 2017  
(United States Dollars)

|                                                  | Total 2017     |
|--------------------------------------------------|----------------|
| <b>Current Assets</b>                            |                |
| Cash and Cash equivalents                        | 9,178          |
| Investments                                      | 81,729         |
| Voluntary contributions receivable               | 78,431         |
| Other assets                                     | 41,259         |
| <b>Total Current Assets</b>                      | <b>210,597</b> |
| <b>Non-Current Assets</b>                        |                |
| Investments                                      | 25,653         |
| <b>Total Non-Current Assets</b>                  | <b>25,653</b>  |
| <b>Total Assets</b>                              | <b>236,250</b> |
| <b>Current Liabilities</b>                       |                |
| Employee benefits liabilities                    | (120)          |
| <b>Total Current Liabilities</b>                 | <b>(120)</b>   |
| <b>Total Liabilities</b>                         | <b>(120)</b>   |
| <b>Net of Total Assets and Total Liabilities</b> | <b>236,370</b> |
| <b>Net Assets:</b>                               |                |
| Accumulated surpluses/ (deficits) - unrestricted | 236,370        |
| <b>Total Net Assets</b>                          | <b>236,370</b> |

III. Statement of Changes in Net Assets for the year ended 31 December 2017  
(United States Dollars)

|                                                  | Total 2017     |
|--------------------------------------------------|----------------|
| <b>Net Assets at the Beginning of the Period</b> | <b>90,894</b>  |
| Surplus/(deficit) for the period                 | 145,476        |
| <b>Total Net Assets at the End of the Period</b> | <b>236,370</b> |

  
 Annette Waweru  
 Chief  
 ACCOUNTS SECTION  
 ACCOUNTS SECTION



Office at Nairobi  
**ACCOUNTS SECTION**  
 Budget and Financial  
 Management Service

07/09/2018

*Annex XVII*

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME BUDGETS OF THE CONVENTION ON BIOLOGICAL DIVERSITY, THE CARTAGENA PROTOCOL ON BIOSAFETY AND THE NAGOYA PROTOCOL ON ACCESS AND BENEFIT-SHARING**

| Start date | End date  | Location               | Meeting/workshop name                                                                                     | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------|-----------|------------------------|-----------------------------------------------------------------------------------------------------------|------------------------|------------------------------|---------------------|----------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20-Feb-17  | 24-Feb-17 | San Jose, Costa Rica   | Sustainable Ocean Initiative (SOI) Capacity-Building Workshop for the Wider Caribbean and Central America | 24                     | 18                           | 72                  | 42                         | Very Satisfied        | Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep sea habitats (flyer); CBD Technical Series 44 (booklet); CBD Technical Series 68 (booklet); CBD Technical Series 76 (Booklet); CBD Technical Series 78 (Booklet); EBSA Booklet for the Wider Caribbean and Western Mid-Atlantic (Booklet); One ocean, many worlds of life (CBD Booklet for 2012 International Day for Biological Diversity - Marine Biodiversity); Sustainable Ocean Initiative brochure (flyer); SOI Action Plan 2015-2020 (flyer). |
| 20-Mar-17  | 24-Mar-17 | Kuala Lumpur, Malaysia | Asia-Pacific Workshop on the Detection and Identification of Living Modified Organisms                    | 44                     | 13                           | 14                  | 12                         | high                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Start date | End date  | Location                 | Meeting/workshop name                                                                                                                                                                                                               | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction                                                                                                                                                                         | Publications distributed                                                                                                                                                                                                                                                                           |
|------------|-----------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------|---------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20-Mar-17  | 24-Mar-17 | Agadir, Morocco          | Capacity-building workshop for the Mediterranean on the restoration of forests and other ecosystems to support the achievement of the Aichi Biodiversity Targets                                                                    | 34                     | 11                           | 20                  | 11                         | High (see <a href="https://www.cbd.int/doc/c/6270/7509/fed3330820cef6460bb78a15/sbi-02-inf-18-en.pdf">https://www.cbd.int/doc/c/6270/7509/fed3330820cef6460bb78a15/sbi-02-inf-18-en.pdf</a> ) | FERI Policy brief on Natural Regeneration (booklet);                                                                                                                                                                                                                                               |
| 27-Mar-17  | 29-Mar-17 | Suva, Fiji               | Workshop on developing capacity for national border controls on living modified organisms in Pacific small island developing States                                                                                                 | 10                     | 9                            | 39                  | 10                         | high                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                    |
| 24-Apr-17  | 29-Apr-17 | Baku, Azerbaijan         | Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs) in the Black Sea and the Caspian Sea and Training Session on Ecologically or Biologically Significant Marine Areas | 10                     | 10                           | 30                  | 16                         | N/A                                                                                                                                                                                           | Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); Ecologically or Biologically Significant Marine Areas (booklet). |
| 16-May-17  | 18-May-17 | Montreal, Canada         | Fourteenth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety                                                                                                                                            | 15                     | 12                           | 12                  | 12                         | n/a                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                    |
| 28-Jun-17  | 29-Jun-17 | Seoul, Republic of Korea | First Meeting of the Informal Working Group for the Sustainable Ocean Initiative Global Dialogue                                                                                                                                    | 3                      | 3                            | 22                  | 2                          | N/A                                                                                                                                                                                           | Strategic plan for Biodiversity 2011-2020 (flyer).                                                                                                                                                                                                                                                 |
| 18-Sep-17  | 22-Sep-17 | Kingston, Jamaica        | Capacity-building workshop for Caribbean small island developing States towards achieving Aichi Biodiversity Target 9                                                                                                               |                        |                              |                     |                            |                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                    |

| Start date | End date  | Location                    | Meeting/workshop name                                                                                                                                                                  | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction                                                                                                                                                                                   | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------|-----------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------|---------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 25-Sep-17  | 19-Sep-17 | Seocheon, Republic of Korea | Sustainable Ocean Initiative (SOI) Training of Trainers Workshop                                                                                                                       | 18                     | 16                           | 24                  | 18                         | Very Satisfied                                                                                                                                                                                          | CBD Technical Series 76 (booklet); Sustainable Ocean Initiative brochure (flyer); SOI Action Plan 2015-2020 (flyer); Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep sea habitats (flyer); One ocean, many worlds of life (CBD booklet for 2012 International Day for Biological Diversity - Marine Biodiversity) (flyer); EBSA Brochure for the Western South Pacific (flyer); EBSA Brochure for the Wider Caribbean and Western Mid-Atlantic (flyer); CBD Technical Series 78 (Booklet); CBD Technical Series 68 (Booklet); CBD Technical Series 44 (Booklet). |
| 02-Oct-17  | 06-Oct-17 | Durban, South Africa        | Capacity-development workshop for Central, Eastern and Southern Africa on the restoration of forests and other ecosystems to support the achievement of the Aichi Biodiversity Targets | 32                     | 22                           | 49                  | 28                         | Very satisfied (see <a href="https://www.cbd.int/doc/c/6270/7509/fed3330820cef6460bb78a15/sbi-02-inf-18-en.pdf">https://www.cbd.int/doc/c/6270/7509/fed3330820cef6460bb78a15/sbi-02-inf-18-en.pdf</a> ) | FERI Policy brief on natural regeneration (Booklet)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 02-Oct-17  | 06-Oct-17 | Durban, South Africa        | Regional Dialogue and Learning Mission on Integrating Climate Change Action and Biodiversity Action at the National Level in Southern Africa                                           | 23                     | 24                           | 62                  | 16                         | high                                                                                                                                                                                                    | CBD Technical Series nos. 41, 84, 85, 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Start date | End date  | Location                   | Meeting/workshop name                                                                                                                                                                                                                               | No. of Parties invited                     | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                 |
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| 09-Oct-17  | 13-Oct-17 | Ljubljana, Slovenia        | Ad Hoc Technical Expert Group Meeting on Socio-economic Considerations (Article 26 of the Cartagena Protocol on Biosafety)                                                                                                                          | 25                                         | 23                           | 28                  | 16                         | n/a                   |                                          |
| 11-Oct-17  | 13-Oct-17 | Montreal, Canada           | Meeting of Informal Advisory Committee on Communication, Education and Public Awareness                                                                                                                                                             |                                            |                              |                     |                            |                       |                                          |
| 16-Oct-17  | 19-Oct-17 | Incheon, Republic of Korea | Regional Bio-Bridge Initiative Round Table for Asia and the Pacific                                                                                                                                                                                 | Open invitation to Parties from the region | 24                           | 32                  | 23                         | high (86%)            | Bio-Bridge Initiative brochures          |
| 23-Oct-17  | 27-Oct-17 | Helsinki, Finland          | Regional Capacity-building Workshop on Biodiversity and Human Health for the European Region                                                                                                                                                        |                                            |                              |                     |                            |                       |                                          |
| 23-Oct-17  | 27-Oct-17 | Suva, Fiji                 | Regional Dialogue and Learning Mission on Integrating Climate Change Action and Biodiversity Action at the National Level in the Pacific                                                                                                            | 15                                         | 14                           | 55                  | 13                         | high                  | CBD Technical Series nos. 41, 84, 85, 86 |
| 06-Nov-17  | 10-Nov-17 | Kuala Lumpur, Malaysia     | Asian Subregional Workshop on Strengthening Capacities for the Integrated Implementation of the Cartagena Protocol on Biosafety, the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress and the Convention on Biological Diversity | 38                                         | 10                           | 28                  | 24                         | high                  |                                          |
| 07-Nov-17  | 10-Nov-17 | Entebbe, Uganda            | Regional Bio-Bridge Initiative Round Table for Africa                                                                                                                                                                                               | open invitation to Parties from the region | 28                           | 36                  | 26                         | high (84%)            | Bio-Bridge Initiative brochures          |

| Start date | End date  | Location          | Meeting/workshop name                                                                                                                                                                    | No. of Parties invited                     | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction            | Publications distributed                                                                                                                                                                                                                                                                                     |
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| 14-Nov-17  | 16-Nov-17 | Montreal, Canada  | Third meeting of the Informal Advisory Committee to the Access and Benefit-sharing Clearing-House                                                                                        | 15                                         | 11                           | 15                  | 9                          | high                             |                                                                                                                                                                                                                                                                                                              |
| 20-Nov-17  | 22-Nov-17 | Bonn, Germany     | Technical Workshop to Review the Voluntary Guidelines for the Design and Effective Implementation of Ecosystem-based Approaches to Climate Change Adaptation and Disaster Risk Reduction | Open invitation to Parties                 | 21                           | 50                  | 20                         | positive reports of satisfaction | - UNEP-Introduction to Ecosystem-Based Adaptation: A nature-based response to climate change<br>- CBD decision XIII/4 biodiversity and climate change<br>- CBD Technical Series 85: Synthesis Report on Experiences with Ecosystem-Based Approaches to Climate Change Adaptation and Disaster Risk Reduction |
| 20-Nov-17  | 23-Nov-17 | Brussels, Belgium | Eighth meeting of the Inter-agency Liaison Group on Invasive Alien Species                                                                                                               |                                            |                              |                     |                            |                                  |                                                                                                                                                                                                                                                                                                              |
| 27-Nov-17  | 29-Nov-17 | Bogota, Colombia  | Regional Bio-Bridge Initiative Round Table for Latin America and the Caribbean                                                                                                           | open invitation to Parties from the region | 21                           | 41                  | 20                         | high (84%)                       | Bio-Bridge Initiative brochures                                                                                                                                                                                                                                                                              |
| 27-Nov-17  | 01-Dec-17 | Bogota, Colombia  | Regional Dialogue and Learning Mission on Integrating Climate Change Action and Biodiversity Action at the National Level in South America                                               | 12                                         | 11                           | 57                  | 7                          | high                             | CBD Technical Series nos. 41, 84, 85, 86                                                                                                                                                                                                                                                                     |
| 28-Nov-17  | 30-Nov-17 | Bangkok, Thailand | Regional Expert Workshop to Develop Training Materials on Gender Equality and Biodiversity for South-East Asia and the Pacific                                                           |                                            |                              |                     |                            |                                  |                                                                                                                                                                                                                                                                                                              |

| Start date | End date  | Location          | Meeting/workshop name                                                                                                                                                                                                                          | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| 05-Dec-17  | 08-Dec-17 | Berlin, Germany   | Expert Workshop to Develop Options for Modifying the Description of Ecologically or Biologically Significant Marine Areas (EBSAs), for Describing New Areas, and for Strengthening the Scientific Credibility and Transparency of this Process | 32                     | 29                           | 42                  | 22                         | N/A                   | Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); Ecologically or Biologically Significant Marine Areas (booklet). EBSA booklet Volume 3: Southern Indian Ocean; EBSA booklet Volume 2: Wider Caribbean and Western Mid-Atlantic; EBSA booklet Volume 1: Western South Pacific Region |
| 05-Dec-17  | 08-Dec-17 | Montreal, Canada  | Meeting of the Ad Hoc Technical Expert Group on Synthetic Biology                                                                                                                                                                              | 30                     | 28                           | 41                  | 20                         | n/a                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 06-Nov-17  | 09-Nov-17 | Montreal, Canada  | Expert Workshop on Invasive Alien Species in Preparation for the 22nd meeting of the Subsidiary Body on Scientific, Technical and Technological Advice                                                                                         |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 28-Nov-17  | 30-Nov-17 | Bangkok, Thailand | Regional Expert Workshop on Gender and Biodiversity Training Materials for South East Asia and the Pacific                                                                                                                                     | 26                     | 6                            | 24                  | 13                         | High                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 07-Dec-17  | 08-Dec-17 | Montreal, Canada  | Meeting of the Informal Advisory Committee to the Clearing-House Mechanism                                                                                                                                                                     | 10                     | 10                           | 13                  | 13                         | high                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 09-Dec-17  | 09-Dec-17 | Montreal, Canada  | Global Dialogue with Indigenous Peoples and Local Communities on the IPBES Global Assessment of Biodiversity and Ecosystem Services                                                                                                            |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| Start date | End date  | Location          | Meeting/workshop name                                                                                                                                                 | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                         |
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| 09-Dec-17  | 09-Dec-17 | Montreal, Canada  | Workshop on the preparation of the sixth national report                                                                                                              |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                  |
| 10-Dec-17  | 10-Dec-17 | Montreal, Canada  | Workshop on spatial tools for the preparation of the sixth national report                                                                                            |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                  |
| 17-Dec-17  | 18-Dec-17 | Montreal, Canada  | Meeting of the informal advisory group on synergies among biodiversity-related conventions                                                                            |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                  |
| 18-Jan-18  | 19-Jan-18 | Yaoundé, Cameroon | Sustainable Ocean Initiative (SOI) National Capacity-Building Workshop for Cameroon                                                                                   | 1                      | 1                            | 41                  | 0                          | Very Satisfied        | SOI Action Plan (Flyer); Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); CBD Technical Series 68 (Booklet); CBD Technical Series 76 (Booklet); |
| 29-Jan-18  | 02-Feb-18 | Bangkok, Thailand | Regional Workshop for Asia on the Clearing-House Mechanism                                                                                                            | 25                     | 15                           | 22                  | 15                         | high                  |                                                                                                                                                                                                                                                                                                                                  |
| 06-Feb-18  | 09-Feb-18 | Montreal, Canada  | Expert Workshop on Marine Protected Areas and Other Effective Area-based Conservation Measures for Achieving Aichi Biodiversity Target 11 in Marine and Coastal Areas | 23                     | 21                           | 48                  | 22                         | N/A                   | N/A                                                                                                                                                                                                                                                                                                                              |
| 06-Feb-18  | 09-Feb-18 | Montreal, Canada  | Technical Expert Workshop on Other Effective Area-Based Conservation Measures for Achieving Aichi Biodiversity Target 11                                              |                        |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                  |

| Start date | End date  | Location          | Meeting/workshop name                                                                                                                                                                                                                              | No. of Parties invited                     | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                           |
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| 13-Feb-18  | 16-Feb-18 | Montreal, Canada  | Ad Hoc Technical Expert Group (AHTEG) on Digital Sequence Information on Genetic Resources                                                                                                                                                         | 15                                         | 13                           | 23                  | 9                          | N/A                   |                                                                                                                                                                                                                                                                                                    |
| 19-Feb-18  | 23-Feb-18 | Lilongwe, Malawi  | African Regional Workshop on strengthening capacities for the integrated implementation of the Cartagena Protocol on Biosafety, the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress and the Convention on Biological Diversity | 50                                         | 10                           | 26                  | 26                         | high                  |                                                                                                                                                                                                                                                                                                    |
| Start Date | End Date  | Location          | Meeting/Workshop Name                                                                                                                                                                                                                              | # of Parties invited                       | # of Parties Participating   | # of Participants   | # of funded participants   | Level of Satisfaction | Publications Distributed                                                                                                                                                                                                                                                                           |
| 19-Feb-18  | 24-Feb-18 | Helsinki, Finland | Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas in the Baltic Sea and Training Session on EBSAs                                                                                           | 10                                         | 7                            | 23                  | 0                          | NA                    | Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); Ecologically or Biologically Significant Marine Areas (booklet). |
| 26-Feb-18  | 28-Feb-18 | Minsk, Belarus    | Regional Bio-Bridge Initiative Round Table for Central and Eastern Europe and the Central Asian Republics                                                                                                                                          | open invitation to Parties from the region | 14                           | 20                  | 13                         | high (90%)            | Bio-Bridge Initiative brochures                                                                                                                                                                                                                                                                    |
| 05-Mar-18  | 09-Mar-18 | Cairo, Egypt      | Subregional Workshop for Arabic-speaking Countries on the Clearing-House Mechanism                                                                                                                                                                 | 16                                         | 8                            | 9                   | 9                          | high                  |                                                                                                                                                                                                                                                                                                    |
| 05-Mar-18  | 09-Mar-18 | Tunis, Tunisia    | Workshop on Detection and Identification of Living Modified Organisms for Francophone Africa                                                                                                                                                       | 23                                         | 17                           | 19                  | 19                         | high                  |                                                                                                                                                                                                                                                                                                    |

| Start date | End date  | Location                 | Meeting/workshop name                                                                                                                                                                                                                                                   | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                   |
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| 20-Mar-18  | 22-Mar-18 | Montreal, Canada         | Third meeting of the Informal Advisory Committee on Capacity-building for the Implementation of the Nagoya Protocol                                                                                                                                                     | 14                     | 11                           | 23                  | 12                         | high                  |                                                                                                                                                            |
| 02-Apr-18  | 06-Apr-18 | Tepoztlan, Mexico        | Regional Training Workshop for Latin America and the Caribbean on national arrangements on traditional knowledge for achieving Aichi Biodiversity Target 18 and contributing to Aichi Biodiversity Target 16 of the Strategic Plan for Biodiversity 2011-2020           |                        |                              |                     |                            |                       |                                                                                                                                                            |
| 10-Apr-18  | 13-Apr-18 | Seoul, Republic of Korea | Second meeting of the Sustainable Ocean Initiative (SOI) Global Dialogue with Regional Seas Organizations and Regional Fisheries Bodies on Accelerating Progress Towards the Aichi Biodiversity Targets and Sustainable Development Goals                               | 13                     | 9                            | 91                  | 13                         | N/A                   | Sustainable Ocean Initiative Booklet (Flyer); Sustainable Ocean Initiative (SOI) Seoul Outcome (Flyer); Strategic Plan for Biodiversity 2011-2020 (Flyer). |
| 16-Apr-18  | 20-Apr-18 | Mexico City, Mexico      | Latin American and Caribbean Regional Workshop on Strengthening Capacities for the Integrated Implementation of the Cartagena Protocol on Biosafety, the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress and the Convention on Biological Diversity | 30                     | 11                           | 42                  | 28                         | high                  |                                                                                                                                                            |

| Start date | End date  | Location               | Meeting/workshop name                                                                                                                                                                                                             | No. of Parties invited             | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                 |
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| 24-Apr-18  | 16-Apr-18 | Montreal, Canada       | Second meeting of the Compliance Committee under the Nagoya Protocol on Access and Benefit-sharing                                                                                                                                | 15                                 | 12                           | 13                  | 13                         | N/A                   |                                          |
| 08-May-18  | 10-May-18 | Montreal, Canada       | Fifteenth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety                                                                                                                                           | 15                                 | 13                           | 13                  | 13                         | n/a                   |                                          |
| 21-May-18  | 25-May-18 | Whangarei, New Zealand | Pacific Regional Training Workshop on National Arrangements on Traditional Knowledge for Achieving Aichi Biodiversity Target 18 and Contributing to Aichi Biodiversity Target 16 of the Strategic Plan for Biodiversity 2011-2020 |                                    |                              |                     |                            |                       |                                          |
| 18-Jun-18  | 22-Jun-18 | Dakar, Senegal         | Regional Dialogue on Integrating Climate Change Action and Biodiversity Action at the National Level in North, West and Central Africa                                                                                            | 28                                 | 18                           | 51                  | 14                         | high                  | CBD Technical Series nos. 41, 84, 85, 86 |
| 20-Jun-18  | 22-Jun-18 | Cairo, Egypt           | International Expert Workshop on Mainstreaming Biodiversity in the Sectors of Energy and Mining, Infrastructure, and Manufacturing and Processing                                                                                 |                                    |                              |                     |                            |                       |                                          |
| 30-Jun-18  | 01-Jul-18 | Montreal, Canada       | First meeting of the Informal Advisory Group on Ecologically or Biologically Significant Marine Areas                                                                                                                             |                                    |                              |                     |                            |                       |                                          |
| 30-Jun-18  | 30-Jun-18 | Montreal, Canada       | Workshop on the outcomes of the sixth session of the Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services                                                                              | Open to all SBSTTA 22 participants | 62                           | 100                 | 76                         | High                  | None                                     |

| Start date | End date  | Location            | Meeting/workshop name                                                                            | No. of Parties invited                       | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| 01-Jul-18  | 01-Jul-18 | Montreal, Canada    | Capacity-building Workshop on Gender Mainstreaming for Convention Delegates                      | Open to all SBI 2 and SBSTTA 22 participants | 25                           | 37                  |                            | High                  | Background discussion paper - Towards a Gender-Responsive Implementation of the Convention on Biological Diversity (to be published as CBD/COP/14/INF/21)                                                                                                                                                                                                                                                                                                                                                       |
| 05-Jul-18  | 06-Jul-18 | Montreal, Canada    | Meeting of the Informal Advisory Committee on Communication, Education and Public Awareness      |                                              |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Start Date | End Date  | Location            | Meeting/Workshop Name                                                                            | # of Parties invited                         | # of Parties Participating   | # of Participants   | # of funded participants   | Level of Satisfaction | Publications Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 08-Jul-18  | 08-Jul-18 | Montreal, Canada    | Seminar on transformational change for the biodiversity agenda                                   |                                              |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 10-Jul-18  | 10-Jul-18 | Montreal, Canada    | Meeting of the Informal Advisory Committee to the Clearing-House Mechanism                       | 10                                           | 5                            | 8                   | 0                          | high                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 31-Jul-18  | 03-Aug-18 | Jakarta, Indonesia  | Sustainable Ocean Initiative (SOI) Subregional Capacity-building Workshop for the Coral Triangle | 6                                            | 6                            | 40                  | 26                         | N/A                   | Priority Actions to Achieve Aichi Biodiversity Target 10 for Coral Reefs and Closely Associated Ecosystems (Booklet); Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); CBD Technical Series 68 (booklet); CBD Technical Series 76 (booklet); Sustainable Ocean Initiative brochure (flyer); SOI Action Plan 2015-2020 (flyer). |
| 20-Aug-18  | 24-Aug-18 | Panama City, Panama | Latin American Training Course on Risk Assessment of Living Modified Organisms                   | 20                                           | 15                           | 41                  | 19                         | high                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Start date | End date  | Location                | Meeting/workshop name                                                                                                                             | No. of Parties invited                                                     | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed        |
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| Start Date | End Date  | Location                | Meeting/Workshop Name                                                                                                                             | # of Parties invited                                                       | # of Parties Participating   | # of Participants   | # of funded participants   | Level of Satisfaction | Publications Distributed        |
| 28-Aug-18  | 30-Aug-18 | Cape Town, South Africa | Conference of the Global Partnership for Plant Conservation supporting the worldwide implementation of the Global Strategy for Plant Conservation |                                                                            |                              |                     |                            |                       |                                 |
| 31-Aug-18  | 31-Aug-18 | Cape Town, South Africa | Sixth meeting of the Liaison Group on the Global Strategy for Plant Conservation                                                                  |                                                                            |                              |                     |                            |                       |                                 |
| 05-Sep-18  | 07-Sep-18 | Montreal, Canada        | Twelfth meeting of the Liaison Group on Capacity-Building for Biosafety                                                                           | 15                                                                         | 13                           | 15                  | 11                         | n/a                   |                                 |
| 21-Sep-18  | 21-Sep-18 | Brussels, Belgium       | Regional Bio-Bridge Initiative Round Table for Western Europe and Others Group                                                                    | targeted invitations sent to key countries and organizations in the region | 14                           | 31                  | 6                          | high                  | Bio-Bridge Initiative brochures |
| 24-Sep-18  | 28-Sep-18 | Minsk, Belarus          | Central and Eastern European Training Course on Risk Assessment of Living Modified Organisms                                                      | 26                                                                         | 15                           | 38                  | 15                         | high                  |                                 |

| Start date | End date  | Location            | Meeting/workshop name                                                                                                                                                                                                             | No. of Parties invited      | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                  |
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| 08-Oct-18  | 12-Oct-18 | Marrakesh, Morocco  | African Regional Training Workshop on National Arrangements on Traditional Knowledge for Achieving Aichi Biodiversity Target 18 and Contributing to Aichi Biodiversity Target 16 of the Strategic Plan for Biodiversity 2011-2020 |                             |                              |                     |                            |                       |                                                                                                                                                                                                                                                                                                                                                                                           |
| 09-Oct-18  | 12-Oct-18 | Manila, Philippines | Regional Dialogue on Integrating Climate Change and Biodiversity Action at the National Level in Asia                                                                                                                             | 22                          | 15                           | 38                  | 0                          | high                  | CBD Technical Series nos. 41, 66, 84, 85, 86                                                                                                                                                                                                                                                                                                                                              |
| 15-Oct-18  | 19-Oct-18 | Tangier, Morocco    | Sustainable Ocean Initiative (SOI) Capacity-building Workshop for Northern Africa and the Mediterranean                                                                                                                           | 26                          | 9                            | 37                  | 28                         | N/A                   | Azores Scientific Criteria and Guidance for identifying ecologically or biologically significant marine areas and designing representative networks of marine protected areas in open ocean waters and deep-sea habitats (flyer); CBD Technical Series 68 (booklet); CBD Technical Series 76 (booklet); Sustainable Ocean Initiative Brochure (flyer); SOI Action Plan 2015-2020 (flyer). |
| 18-Oct-18  | 18-Oct-18 | Paris, France       | Workshop on Biodiversity and Climate Change: Integrated Science for Coherent Policy                                                                                                                                               |                             |                              | 58                  | 5                          | n/a                   | CBD Technical Series nos. 41, 66, 84, 85, 86                                                                                                                                                                                                                                                                                                                                              |
| 09-Apr-18  | 13-Apr-18 | Douala, Cameroon    | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                                                                                              | Notification to all Parties | 19                           | 19                  | 19                         | High                  | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                                                                                                                                                                                  |
| 28-May-18  | 01-Jun-18 | Da Nang, Viet Nam   | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                                                                                              | Notification to all Parties | 24                           | 24                  | 24                         | High                  | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                                                                                                                                                                                  |
| 18-Jun-18  | 22-Jun-18 | Santiago, Chile     | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                                                                                              | Notification to all Parties | 22                           | 22                  | 22                         | High                  | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                                                                                                                                                                                  |

| Start date | End date  | Location          | Meeting/workshop name                                                                                                                                           | No. of Parties invited                       | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction                                                     | Publications distributed                                                                                                                                                                                                 |
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| 23-Jul-18  | 27-Jul-18 | Nadi, Fiji        | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                            | Notification to all Parties                  | 16                           | 16                  | 16                         | High                                                                      | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                 |
| 10-Sep-18  | 14-Sep-18 | Minsk, Belarus    | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                            | Notification to all Parties                  | 15                           | 15                  | 15                         | High                                                                      | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                 |
| 17-Sep-18  | 21-Sep-18 | Dakar, Senegal    | Regional training workshop on Establishing Measures to Implement the Nagoya Protocol                                                                            | Notification to all Parties                  | 22                           | 22                  | 22                         | High                                                                      | ABS Information kit, text of the Nagoya Protocol, and Biosciences at a crossroads series                                                                                                                                 |
| 18-Sep-17  | 22-Sep-17 | Kingston, Jamaica | Capacity-building workshop for Caribbean small island developing States towards achieving Aichi Biodiversity Target 9                                           | Notification to all Parties in the Caribbean | 11                           | 39                  | 21                         | Very high                                                                 | See report of the workshop<br><a href="https://www.cbd.int/doc/c/4779/ccd4/3109cc05b60b819bf82e3031/ias-2017-01-02-en.pdf">https://www.cbd.int/doc/c/4779/ccd4/3109cc05b60b819bf82e3031/ias-2017-01-02-en.pdf</a>        |
| 22-Nov-17  | 23-Nov-17 | Brussels, Belgium | Eighth meeting of the Inter-agency Liaison Group on Invasive Alien Species                                                                                      | Inter-agency Liaison Group                   | n/a                          | 9                   | 0                          | High                                                                      | draft guidance on live alien species                                                                                                                                                                                     |
| 06-Dec-17  | 08-Dec-17 | Montreal, Canada  | Expert Workshop on Invasive Alien Species in Preparation for the twenty-second meeting of the Subsidiary Body on Scientific, Technical and Technological Advice | Notification to all Parties                  | 10                           | 17                  | 6                          | Very high                                                                 | See report of the workshop:<br><a href="https://www.cbd.int/doc/c/5305/f74b/3de0091f0e932131b16af1c1/ias-em-2017-01-02-en.pdf">https://www.cbd.int/doc/c/5305/f74b/3de0091f0e932131b16af1c1/ias-em-2017-01-02-en.pdf</a> |
| 20-Aug-18  | 30-Aug-18 | Minsk, Belarus    | Building a national and regional network for the study of alien species using DNA technologies as a great tool helping with the taxonomic impediment            | 6                                            | 6                            | 12                  | 9                          | Very high 2 newspaper articles; 1 conference abstract (GTI not mentioned) | GTI-DNA-tech manual 2018                                                                                                                                                                                                 |

| Start date | End date  | Location                 | Meeting/workshop name                                                                                                                                                  | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction            | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| 23-Oct-18  | 03-Nov-18 | Thimphu, Bhutan          | Training Bhutanese Institutes for the use of DNA Techniques                                                                                                            | 1                      | 1                            | 13                  | 9                          | Currently the meeting is ongoing | 1. GTI Manual 2. Borisenko_et_al-2009- The front-end logistics of DNA barcoding: challenges and prospects 3. CBD in a nutshell 4. Gonzalez _DNA friendly collecting 5. Hebert et al. 2003 Biological identifications through DNA barcodes 6. Kress and Erikson-- DNA Barcodes methods and protocols 7. Ratnasingham et al. 2007 -- Molecular Ecology resources 8. Ratnasingham_Hebert_2013 --A DNA-Based Registry for All Animal Species: The Barcode Index Number (BIN) System |
| 03-Sep-18  | 09-Sep-18 | Abuja, Nigeria           | Building technical expertise in DNA Barcoding technique for Identification of Agricultural Pests and Invasive Alien Plant Species in Nigeria                           | 1                      | 1                            | 16                  | 12                         | Very high                        | GTI-DNA-Tech Manual 2018; CBD in a Nutshell by Global Youth Biodiversity Network; others include lecture notes, symposium presentations.                                                                                                                                                                                                                                                                                                                                        |
| 20-Aug-18  | 31-Aug-18 | Colombo, Sri Lanka       | Capacity building for plant quarantine officers for the rapid identification of insect pests in imported consignments                                                  | 1                      | 1                            | 24                  | 6                          | Very High                        | GTI-DNA-tech manual 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 23-Jul-18  | 01-Aug-18 | Quezon City, Philippines | Hands-on Training Course for Wildlife Enforcement Officers and Researchers on Identifying Collected and Confiscated Wildlife Specimens Using DNA Barcoding (1st Group) | 1                      | 1                            | 18                  | 18                         | Very high                        | GTI-DNA-tech manual 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 22-Oct-18  | 31-Oct-18 | Quezon City, Philippines | Hands-on Training Course for Wildlife Enforcement Officers and Researchers on Identifying Collected and Confiscated Wildlife Specimens Using DNA Barcoding (2nd Group) | 1                      | 1                            | 18                  | 18                         | Very high                        | GTI-DNA-tech manual 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

| Start date | End date  | Location             | Meeting/workshop name                                                                                                                   | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction            | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------|-----------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------|---------------------|----------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20-Aug-18  | 31-Aug-18 | Colombo, Sri Lanka   | Capacity building for plant quarantine officers for the rapid identification of insect pests in imported consignments                   | 1                      | 1                            | 24                  | 6                          | High                             | GTI-DNA-tech manual 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 15-Oct-18  | 15-Nov-18 | Paramaribo, Suriname | Building technical expertise to enhance species detection for invasive alien species, pests, wildlife trade and biodiversity management | 1                      | 1                            | 17                  | 17                         | Currently the meeting is ongoing | GTI-DNA-tech manual 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 26-Sep-18  | 03-Oct-18 | Tunis, Tunisia       | Capacity building of North African countries in rapid identification of non-indigenous marine species by DNA-barcoding                  | 3                      | 3                            | 15                  | 12                         | Very high                        | GTI - DNA-Tech Manual References (digital): -Dean, Gillian H., et al. "Generating DNA sequence data with limited resources for molecular biology: Lessons from a barcoding project in Indonesia." Applications in plant sciences 6.7 (2018): e01167. - Ratnasingham, S., and Hebert, P. D. (2007). BOLD: The Barcode of Life Data System ( <a href="http://www.barcodinglife.org">http://www.barcodinglife.org</a> ). Molecular ecology notes, 7(3), 355-364. - Borisenko, A. V., Sones, J. E., and Hebert, P. D. (2009). The front- end logistics of DNA barcoding: challenges and prospects. Molecular Ecology Resources, 9, 27-34. - Hebert, P. D., Cywinska, A., and Ball, S. L. (2003). Biological identifications through DNA barcodes. Proceedings of the Royal Society of London B: Biological Sciences, 270(1512), 313-321. - Kress, W. J., and Erickson, D. L. (2012). DNA barcodes: methods and protocols. In DNA Barcodes (pp. 3-8). Humana Press, Totowa, NJ. - Ratnasingham, S., and Hebert, P. D. |

| Start date | End date | Location | Meeting/workshop name | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------|----------|----------|-----------------------|------------------------|------------------------------|---------------------|----------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |          |          |                       |                        |                              |                     |                            |                       | <p>(2007). BOLD: The Barcode of Life Data System (<a href="http://www.barcodinglife.org">http://www.barcodinglife.org</a>). Molecular ecology notes, 7(3), 355-364. - Ratnasingham, S., and Hebert, P. D. (2013). A DNA-based registry for all animal species: the Barcode Index Number (BIN) system. PloS one, 8(7), e66213. - Boudouresque, C. F. (2015). Taxonomy and phylogeny of unicellular eukaryotes. In Environmental Microbiology: Fundamentals and Applications (pp. 191-257). Springer, Dordrecht. - Boudouresque, C. F., Ruitton, S., Bianchi, C. N., Chevaldonne, P., Catherine, F., Harmelin-Vivien, M., ... and Thibaut, T. (2014, October). Terrestrial versus marine diversity of ecosystems. And the winner is: the marine realm. In Proceedings of the 5th Mediterranean Symposium on Marine Vegetation (pp. 11-25). RAC/SPA. - Boudouresque, C. F., Caumette, P., Bertrand, J. C., Normand, P., and Sime-Ngando, T. (2015). Systematic and evolution of microorganisms: general concepts. In Environmental Microbiology: Fundamentals and Applications (pp. 107-144). Springer, Dordrecht. - Personnic, S., Boudouresque, C. F., Astruch, P., Ballesteros, E., Blouet, S., Bellan-Santini, D., ... and Pergent, G. (2014). An ecosystem-based approach to assess the status of a Mediterranean ecosystem, the</p> |

| Start date | End date  | Location            | Meeting/workshop name                                                                 | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------|-----------|---------------------|---------------------------------------------------------------------------------------|------------------------|------------------------------|---------------------|----------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |           |                     |                                                                                       |                        |                              |                     |                            |                       | Posidonia oceanica seagrass meadow. Plos One, 9(6), e98994.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 26-Jun-18  | 02-Jul-18 | Ankara, Turkey      | Applied Training on DNA Barcoding of Plants to Build Expertise for Taxonomic Analysis | 1                      | 1                            | 12                  | 12                         | Very high             | GTI-DNA-Tech manual 2018, Social media (Web site, Instagram, announcement posters, web news for governmental official page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 08-Oct-18  | 20-Oct-18 | Montevideo, Uruguay | DNA Barcode training course and grasses barcode pilot project                         | 1                      | 1                            | 9                   | 9                          | Very high             | GTI-DNA-Tech manual (digital)<br>BOLDSYSTEMS Handbook (digital and paper)<br>Estrategia Nacional para la Conservación y Uso Sostenible de la Diversidad Biológica del Uruguay 2016-2020 (digital and paper)<br>Articles (all digital): Cristescu, M.E. 2014. From barcoding single individuals to metabarcoding biological communities: towards an integrative approach to the study of global biodiversity. Trends in Ecology and Evolution.<br>:: Fazekas, A.J. 2009. Are plant species inherently harder to discriminate than animal species using DNA barcoding markers? Molecular Ecology Resources. 130-139<br>Fazekas, A.J., Kuzmina, M.L., Newmaster, S.G., P.M.<br>Hollingsworth. 2012. DNA Barcoding Methods for Land Plants. In: Kress, WJ and DL.<br>Erickson.2012. DNA barcodes: methods and protocols. Methods Mol Biol. 2012;858:3-8. Hajibabaei, M, Singer, G.A.C., Hebert, P.D.N, D.A. Hickey. 2007. DNA barcoding: ho it complements taxonomy, molecular phylogenetics and population |

| Start date | End date | Location | Meeting/workshop name | No. of Parties invited | No. of Parties participating | No. of participants | No. of funded participants | Level of satisfaction | Publications distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------|----------|----------|-----------------------|------------------------|------------------------------|---------------------|----------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |          |          |                       |                        |                              |                     |                            |                       | <p>genetics. Trends in genetics. 23(4) Kress, WJ and DL. Erickson. 2012. DNA barcodes: methods and protocols. Methods Mol Biol. 2012;858:3-8. Krishna Krishnamurthy, P, R.A. Francis. 2012. A critical review on the utility of DNA barcoding in biodiversity conservation. : Li, X, Yang, Y., Henry, R.J, Rossetto, M, Wang, Y. C. Shilin. 2015. Biological Reviews. : Ratnasingham, S., P. Hebert. 2013. A DNA-Based registry for all animal species: the Barcode Index Number (BIN) System. PLOS ONE. :: Stoeckle, M.Y, Gamble, C.C., Kirpekar, R., Young, G., Ahmed, S., D.P. Little. 2011. Commercial Teas Highlight Plant DNA Barcode Identification Successes and Obstacles. : Taylor, H.R., W.E. Harris. 2012. An emergent science on the brink of irrelevance: a review of the past 8 years of DNA barcoding.</p> |

*Annex XVIII***DETAILS OF THE ONLINE FORUMS AND REAL-TIME CONFERENCES HELD IN THE INTERSESSIONAL PERIOD**

| Forum Title                                         | Target Group                              | # of Discussion Groups | Parties     |                | Non-Parties |                | Organizations  |                | Total                     |                |
|-----------------------------------------------------|-------------------------------------------|------------------------|-------------|----------------|-------------|----------------|----------------|----------------|---------------------------|----------------|
|                                                     |                                           |                        | # Countries | # Participants | # Countries | # Participants | # Institutions | # Participants | # Countries/ Institutions | # Participants |
| 6NR project inception webinars                      | Parties                                   |                        | 100         | 150            |             |                |                |                | 100                       | 150            |
| webinar on on-line reporting tool                   | Parties                                   |                        | 45          | 50             |             |                |                |                | 45                        | 50             |
| webinar on stakeholder engagement                   | Parties                                   |                        | 70          | 85             |             |                |                |                | 70                        | 85             |
| webinar on gender considerations                    | Parties                                   |                        | 50          | 50             |             |                |                |                | 50                        | 50             |
| webinar on data tracking tool                       | Parties                                   |                        | 50          | 60             |             |                |                |                | 50                        | 60             |
| online forum on risk assessment and risk management | Parties, other governments, organizations |                        | 60          | 234            | 4           | 19             | 30             | 40             | 94                        | 293            |
| Online forum on public education regarding LMOs     | Parties, other governments, organizations |                        |             |                |             |                |                |                |                           | 227            |
| Online forum on public awareness regarding LMOs     | Parties, other governments, organizations |                        | 69          | 188            | 2           | 8              | 85             | 87             | 129                       | 283            |

[illegible]