



Convention on Biological Diversity

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Conference of the Parties to the Convention on Biological Diversity Sixteenth meeting

Cali, Colombia, 21 October–
1 November 2024

Item 7 of the provisional
agenda*

Administration of the
Convention and budget for the
trust funds

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety Eleventh meeting

Cali, Colombia, 21 October–
1 November 2024

Item 6 of the provisional agenda**
Administration of the Protocol and
budget for the trust funds

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization Fifth meeting

Cali, Colombia, 21 October–1 November
2024

Item 6 of the provisional agenda***
Administration of the Protocol and budget
for the trust funds

Requirements for the trust fund for additional voluntary contributions in support of approved activities

Note by the Secretariat

1. The present document is submitted pursuant to the request by the Conference of the Parties to the Convention on Biological Diversity in paragraph 34 of its decision 15/34 that the Executive Secretary, in preparation for the present meetings, provide a list of work addressed to the Executive Secretary in draft recommendations and decisions and its implications, where applicable, and, as appropriate, in order to inform Parties and without prejudice to decisions of the Conference of the Parties.
2. The present document provides information on the financial implications of activities proposed in the draft decisions submitted to the Conference of the Parties to the Convention, the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization. The draft decisions emanate from the recommendations adopted by the Subsidiary Body on Scientific, Technical and Technological Advice at its twenty-fifth and twenty-sixth meetings, the Subsidiary Body on Implementation at its fourth meeting, the Ad Hoc Open-ended Intersessional Working Group on Article 8(j) and Related Provisions of the Convention at its twelfth meeting and the Ad Hoc Open-ended Working Group on Benefit-sharing from the Use of Digital Sequence Information on Genetic Resources at its second meeting.
3. The financial implications of the draft decisions by expenditure component, excluding the costs of additional staff, are shown in table 1, while the same information organized according to Secretariat's results-based framework is shown in table 2. The staff resources needed to implement the activities in tables 1 and 2 are detailed in table 3.

* CBD/COP/16/1.

** CBD/CP/MOP/11/1.

*** CBD/NP/MOP/5/1.

Table 1
Financial implications of the draft decisions by expenditure component
(United States dollars)

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
Convention on Biological Diversity ^a								
9	Digital sequence information on genetic resources	2	2. Requests the Executive Secretary to establish a database for digital sequence information on genetic resources under the clearing-house mechanism, to facilitate the fair and equitable sharing of benefits arising from the use of such information;	Expert meetings	69 000	31 500	–	113 565
		Annex, paras. 2 and 11	2. [Users of digital sequence information on genetic resources [in all countries][in developed countries] that generate [monetary benefits][profits][revenue][turnover][sales] from its use [are encouraged to][will][should][shall] [share monetary benefits through][contribute] [mandatory] payments to the global fund [, placeholder for a threshold/exemption]. 11. Parties [are invited to][should][must] take administrative, policy or legislative measures, consistent with national legislation, to [incentivize][facilitate][require][ensure] contributions [from users in their jurisdiction] to the global fund[, in particular from large and transnational companies,] in line with the modalities of the multilateral mechanism.	Capacity-building workshops	168 550	76 250	129 000	422 394
		Annex, para. 7	7. [The sharing of non-monetary benefits may be facilitated by enhancing the effectiveness of the clearing-house mechanism under the Convention by including a database to facilitate the exchange of information on digital sequence information on genetic resources and its use, thus enhancing collaboration and cooperation among Parties and providing information on demand for capacity-building.][The sharing of non-monetary benefits may be facilitated through [a][an existing] clearing house under the Convention, which could provide information on demand [from Parties] for capacity-building and allow the showcasing and voluntary reporting of ongoing non-monetary benefit-sharing [against headline indicator C.2]. [The sharing of non-monetary benefits could be further facilitated by the global fund.]] [Specific frameworks for sharing non-monetary benefits should be developed for the sectors listed in enclosure A and based on the needs identified by Parties.]	n/a				
		Annex, paras. 13–16	13. Contributions to the global fund may be made directly or through a national authority, as determined by the relevant Government. [Receipts will be issued annually for each year that contributions are made.] [14. Users that make monetary contributions to the fund in line with the modalities of the multilateral mechanism are considered to be in [compliance][conformity] with the requirements related to the fair and equitable sharing of monetary benefits arising from the use of digital sequence information on genetic resources under the multilateral mechanism [placeholder for a definition of digital sequence information on genetic resources under the multilateral mechanism].] 15. [Receipts will be issued annually for each year that contributions are made.][For each annual contribution, receipts will be issued [automatically] when payments are made[, serving as certificates of compliance].][Receipts for the required annual contributions from users of digital sequence information on genetic resources will indicate compliance with the multilateral mechanism, provided that the used sequences have been published in a public database with the approval of the national authorities of the country of origin of the genetic resource from which the digital sequence information is derived.] [Certificates will be issued providing proof of compliance of the respective users and excluding them from any additional benefit-sharing claims from the use of digital sequence information on genetic resources.] 16. [Additional] [voluntary] contributions [additional to those provided for in the paragraphs above] to the global fund from businesses, non-profit or philanthropic organizations and Governments are encouraged.	n/a				
		Annex, para. 19	19. Funding will be allocated taking into account [the overall level of funding available in the global fund and] [an indicative list of elements for a][an initial] formula, as set out in enclosure B. [X] per cent of the global fund will be set aside to support the self-identified needs of indigenous peoples and local communities, including women and youth within those communities [in all countries][, in particular in developing countries], [through direct payments through their self-identified institutions or through government, according to circumstances][through national Governments, with a mandatory component for supporting indigenous peoples and local communities to be included within governmental proposals submitted to the fund]. [In addition, [X] per cent of the fund will be specifically set aside to support [technology transfer and] technical development, ensuring that all Parties, in particular developing country Parties, have access to the tools and expertise necessary to fully participate and benefit from digital sequence information on genetic resources.] [The formula will be reviewed by the Conference of the Parties at its seventeenth meeting on the basis of the work of a group established with the terms of reference provided in enclosure C.]	Expert meetings				

Agenda item number	Agenda item title	Paragraph number		Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		Annex, para. 26	26. The multilateral mechanism, including the global fund, will operate under the authority and guidance of and be accountable to the Conference of the Parties.	Expert meetings				
		Annex, para. 27	27. The effectiveness of the multilateral mechanism, including the global fund, will be reviewed by the Conference of the Parties at its [eighteenth] meeting and at its every second subsequent meeting against the principles established in decision 15/9, taking into consideration the factors set out in enclosure D [and a methodology to be adopted by the Conference of the Parties at its seventeenth meeting], noting also the relevance of the review[s] of the Framework as a whole due to be conducted for the seventeenth and nineteenth meetings of the Conference of the Parties further to decision 15/6.	Expert meetings				
		Annex, enclosure A, para. 2	2. The present list will be kept under review.	Expert meetings	29 900	14 250	42 000	97 350
10	Mechanisms for planning, monitoring, reporting and review	Mechanisms for planning, monitoring, reporting and review						
		25 (a)–(h)	[25. Requests the Executive Secretary: (a) To continue to support the implementation of the guidance for national biodiversity strategies and action plans and for the seventh and eighth national reports, as adopted in decision 15/6, taking into account the final template for those reports contained in annex I to the present decision; (b) To continue to facilitate the voluntary use of modular tools for data reporting, such as the Data Reporting Tool for Multilateral Environmental Agreements; (c) To continue to support capacity-building and the development of Parties in the use of online registration tools for both national biodiversity strategies and action plans and online progress reporting; (d) To further develop a mechanism for tracking commitments of non-State actors using the template contained in annex II to the present decision;	n/a	849 000	209 750		1 196 388
			(e) To support the organization of subregional and regional dialogues to enhance the implementation and sharing of experiences;	Other workshops				
			[(f) To support the Subsidiary Body on Implementation in its conduct of the open-ended forum for the voluntary country review;] (g) To support indigenous peoples and local communities, women and youth in sharing information that they have developed to help to inform the global review; (h) To continue to coordinate actions and collaborate with relevant partners in support of the implementation of the enhanced multidimensional approach to planning, monitoring, reporting and review;]	n/a				
		26	26. Also requests the Executive Secretary, with the support of the Ad Hoc Scientific and Technical Advisory Group, to facilitate an informal technical dialogue among Parties, indigenous peoples and local communities, women and youth representatives, academia, the private and financial sectors and other stakeholders and experts on the scientific, technical and technological aspects of the global report and other relevant inputs to the global review, including the sharing of best practices, challenges, gaps and solutions;	Expert meetings	252 800	60 000	75 000	438 214
		Monitoring framework for the Kunming-Montreal Global Biodiversity Framework						
		31	[31. Requests the Executive Secretary, subject to the availability of resources, to work with Parties, the secretariats of multilateral environmental agreements, relevant academic and research institutions and other relevant organizations, including the Biodiversity Indicators Partnership and organizations representing indigenous peoples and local communities, women and youth, to fill the gaps in the monitoring framework, and in particular those described in annex III to the present decision, as part of the implementation of the present decision;]	n/a	–	21 000	108 000	145 770

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		32 (a)–(c)	32. Also requests the Executive Secretary to support inclusive and participatory processes to facilitate the operationalization of the monitoring framework, including by using, where relevant, the regional and subregional technical and scientific cooperation support centres and the Global Knowledge Support Service for Biodiversity, by: (a) Sharing updates with Parties on the implementation of the monitoring framework on an ongoing basis, including information shared by multilateral environment organizations, members of the Biodiversity Indicators Partnership and other relevant organizations; (b) Identifying options and potential collaborators to address gaps identified by the Ad Hoc Technical Expert Group on Indicators, including for the development of headline indicators 1.1 and 9.1; (c) Facilitating capacity-building and development activities related to the implementation of the monitoring framework at the national level;	Capacity-building workshops	699 500	47 500	108 000	966 150
		33	[33. Further requests the Executive Secretary to ensure that the guidance on the monitoring framework is easily accessible alongside the reporting template to support Parties in their national reporting processes, and encourages Parties to make use of all the guidance on the indicators as a reference for national reporting, as relevant and appropriate and in accordance with national legislation;]	n/a	–	–	198 000	223 740
		34 and 35	[34. Requests the Executive Secretary to prepare an analysis of the usage of the headline, binary, component and complementary indicators and of national indicators in national reports as an input into the review of the implementation of the monitoring framework and to share information related to paragraph 29 above with the Ad Hoc Scientific and Technical Advisory Group;] 35. Also requests the Executive Secretary to work with relevant organizations to further develop the metadata for headline indicators 1.1. and 9.1 and with organizations identified in table 1 of annex II to document CBD/SBSTTA/26/2 and other relevant organizations to update the headline indicator metadata, [especially those at a lower level of methodological development,] as necessary, and the list of component and complementary indicators contained in decision 15/5 that have since met the criteria for inclusion in the monitoring framework, for submission to the Subsidiary Body on Scientific, Technical and Technological Advice for consideration at a meeting held before the seventeenth meeting of the Conference of the Parties, and to consider paragraph 7 of the present decision when undertaking that work.	n/a	–	–	162 000	183 060
11	Resource mobilization and financial mechanism	Resource mobilization						
		10	[10. Decides to appoint a panel of experts to carry out analyses of all financial flows for the period covered by the Framework to determine the extent to which Parties have met their obligations under its Target 19 and report at the seventeenth meeting of the Conference of Parties;]	n/a	–	–	324 000	366 120
		24 (a)–(b)	[24. Requests the Executive Secretary, subject to the availability of financial resources: (a) To commission or undertake studies on the following: (i) How the guidance on safeguards in biodiversity finance mechanisms adopted in decisions XII/3 and 14/15 has been implemented, identifying good practices and lessons learned, as well as opportunities for improving implementation of the guidance; (ii) The relationship between sovereign debt and the implementation of the Convention and the possibility of rechannelling special drawing rights for biodiversity finance; (iii) Lessons learned from the governance of different financial mechanisms and their grievance mechanisms; (iv) Synergies between biodiversity and climate finance; (b) To integrate a platform in the clearing-house mechanism, in line with the knowledge management strategy, for the purpose of exchanging information on best practices and lessons learned on the implementation of the Framework, in particular for Goal D and Targets 14, 15, 18 and 19 and the resource mobilization strategy;]	n/a	–	–	270 000	305 100
		28 Option 1	[28. [Also decides to establish an open-ended [working group][, intergovernmental and inclusive intersessional process] for [operationalization][for that purpose] [and to report on the outcomes at the seventeenth meeting of the Conference of the Parties]	Open-ended working group	801 000	84 000	600 000	1 678 050
		28 Option 2	[28. Also decides to establish an expert advisory committee to develop the modalities for the operationalization of the dedicated global instrument for biodiversity finance, [consider the future][evaluate the implementation] of the [established] Global Biodiversity Framework Fund and report thereon at the seventeenth meeting of the Conference of Parties]	Expert meetings	333 000	63 000	84 000	542 400

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		29	[29. Requests the Secretariat to gather all relevant information collected pursuant to paragraph 27 and submit it for consideration by the Subsidiary Body on Implementation at a meeting held before the seventeenth meeting of the Conference of the Parties and by the Conference of the Parties at its seventeenth meeting;]	n/a	–	52 500	150 000	228 825
		Financial mechanism						
		21	[21. Requests the Executive Secretary to compile and transmit, as soon as practical, the information on funding needs received from all eligible country Parties to the Secretariat of the Global Environment Facility and the participants in the negotiations of the ninth replenishment of the Global Environment Facility Trust Fund;]	n/a	–	20 000	108 000	144 640
12	Capacity-building and development, technical and scientific cooperation, clearing-house mechanism and knowledge management	Capacity-building and development, technical and scientific cooperation and technology transfer						
		7	7. Also requests the Informal Advisory Group to prepare terms of reference for the independent evaluation of the relevance and effectiveness of the long-term strategic framework for capacity-building and development and the technical and scientific cooperation mechanism, to be undertaken in 2029 in conjunction with the global review of collective progress in the implementation of the Kunming-Montreal Global Biodiversity Framework, using, among other things, the relevant indicators of the monitoring framework for the Kunming-Montreal Global Biodiversity Framework, including those for Target 20, for consideration by the Subsidiary Body on Implementation at a meeting held before the seventeenth meeting of the Conference of the Parties and by the Conference of the Parties at its seventeenth meeting;	n/a	–	–	108 000	122 040
		8 (a), (b) and (d)	8. Requests the Executive Secretary, with the support of the Informal Advisory Group, and subject to the availability of resources: (a) To continue to support Parties, indigenous peoples and local communities, women and youth representatives and other relevant stakeholders in assessing and communicating their capacity needs and priorities through the central portal of the clearing-house mechanism, in collaboration with the regional and subregional technical and scientific cooperation support centres and relevant organizations; (b) To further identify and map, in collaboration with the regional and subregional technical and scientific cooperation support centres and the [global knowledge support service for biodiversity], initiatives and partnerships supporting capacity-building and development for the implementation of the Kunming-Montreal Global Biodiversity Framework in order to provide a global overview of their coverage, identify gaps, minimize the duplication of efforts and foster coordination and collaboration;	n/a	789 200	76 000	216 000	1 221 756
			(d) To continue to develop and implement joint capacity-building activities and programmes with the Secretariats of the United Nations Framework Convention on Climate Change, the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa and the biodiversity-related conventions to strengthen cooperation, collaboration and synergies, as appropriate, in the implementation of the respective conventions and the achievement of the 2030 Agenda for Sustainable Development at the regional, subregional and national levels, while respecting their specific mandates.	Capacity-building workshops				
		24 (a)–(e)	24. Requests the Executive Secretary, subject to the availability of resources: [(a) To initiate operations of the global coordination entity as soon as possible, in accordance with the modalities set out in annex II;] (c) To identify and facilitate the mobilization of additional financial resources and technical assistance to enable the regional and subregional support centres to initiate support programmes and activities in their respective subregions as soon as possible, in response to the capacity needs and priorities identified by Parties;	n/a	213 450	147 750	216 000	652 236
			[(b) To organize, as appropriate, meetings of the selected regional and subregional support centres to orientate them on their mandate and operational procedures and provide them with guidance;] [(d) To organize annual joint meetings of all the regional and subregional support centres to enhance coordination and synergy in the delivery of support to Parties and the sharing of experiences, best practices and lessons learned;] [(e) To facilitate meetings of the regional and subregional support centres with key initiatives and partnerships to foster coordination and synergies;]	Expert meetings				
		Clearing-house mechanism and knowledge management						

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		B, para. 9 (a)–(e)	9. Requests the Executive Secretary, subject to the availability of resources: (a) To support the implementation of the knowledge management strategy, with the guidance of the Informal Advisory Group on Technical and Scientific Cooperation; (b) To further implement the Knowledge Management for Biodiversity Initiative in collaboration with the regional and/or subregional support centres, [the global knowledge support service for biodiversity] and other relevant initiatives, organizations, indigenous peoples and local communities, [people of African descent,] and women and youth representatives, to strengthen the capacities of Parties, indigenous peoples and local communities, [people of African descent,] women and youth in knowledge management, including by facilitating the organization of training courses, global workshops, webinars and knowledge fairs and catalysing the establishment and strengthening of biodiversity networks and communities of practice; (c) To further develop, with the guidance of the Informal Advisory Group on Technical and Scientific Cooperation, biodiversity-related vocabularies, taxonomies, ontologies and metadata standards through the central portal of the clearing-house mechanism to improve the classification, standardization, search and retrieval of information on biodiversity, in direct relation with the goals, targets and indicators of the Framework; (d) To further classify the available information relating to the targets and other elements of the Framework, including the guidance and tools, best practices and lessons learned submitted by Parties and observers in documents CBD/SBSTTA/26/INF/15 and CBD/SBSTTA/26/INF/16, using the appropriate metadata standards and taxonomies as currently defined in the central portal of the clearing-house mechanism of the Convention and the clearing houses of the Protocols; (e) To submit a report on the implementation of the aforementioned activities for consideration and provision of further guidance by the Subsidiary Body on Implementation at its sixth meeting and the Conference of the Parties at its seventeenth meeting.	Other workshops	339 600	38 000	471 000	958 918
		A, para. 12 (a)–(f)	12. Requests the Executive Secretary, subject to the availability of resources: (a) To facilitate the implementation of the programme of work for the clearing-house mechanism for 2024 2030 in collaboration with Parties, regional and/or subregional support centres and the global coordination entity of the technical and scientific cooperation mechanism[, the global knowledge support service for biodiversity] and, as appropriate, indigenous peoples and local communities, [people of African descent], women and youth representatives and relevant initiatives and organizations, with the guidance of the Informal Advisory Group on Technical and Scientific Cooperation;	n/a	493 250	47 500	522 000	1 200 908
			(b) To facilitate, in cooperation with the regional and/or subregional support centres, relevant organizations and initiatives, indigenous peoples and local communities, women and youth, capacity-building and development activities to enable Parties to implement the programme of work;	Capacity-building workshops				
			(c) To further develop and strengthen the central portal of the clearing-house mechanism, including through the improvement of the accessibility of relevant information, in line with the programme of work for the clearing-house mechanism; (d) To enhance the organization and management of content in the central portal of the clearing-house mechanism in order to facilitate its accessibility, exchange and use across diverse applications and platforms; (e) To further improve the Convention website and ensure that the content is available in all six official languages of the United Nations; (f) To further develop the Bioland tool and build the capacity of Parties to use it effectively for developing or strengthening their national clearing-house mechanism portals in line with the programme of work for the clearing-house mechanism and in collaboration with the regional and/or subregional support centres, [the global knowledge support service for biodiversity] and Parties that already use the Bioland tool;	n/a				
		Decision 15/8, para. 16 (g)	16. (g) To convene, in collaboration with partners, a forum to facilitate networking and sharing of experiences, good practices and lessons learned in capacity-building and development for biodiversity before each meeting of the Subsidiary Body on Implementation;	Capacity-building workshops	338 300	8 500		391 884

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
13	Cooperation with international organizations and bodies established under other conventions.	18 (a)–(f)	18. Requests the Executive Secretary, subject to the availability of resources: (a) To continue to collaborate with the secretariats of other conventions and the United Nations Environment Programme in monitoring and following up on the implementation of the outcomes of the Bern III Conference and supporting the coordination of dedicated groups for the implementation of specific targets of the Framework, as appropriate; (b) To strengthen collaboration with the secretariats of the United Nations Framework Convention on Climate Change and the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa, through such modalities as the Joint Liaison Group of the Rio Conventions, to identify opportunities for the facilitation of national efforts to implement those conventions, facilitate the exchange of relevant information, continue to stress the importance of interlinkages between climate and biodiversity issues and explore the potential for a joint work programme among the Rio conventions; (c) To further support cooperation among biodiversity-related conventions, chemicals and waste conventions, multilateral environmental agreements, other conventions and relevant science-policy bodies, including through joint activities and while respecting their specific mandates; (d) To strengthen collaboration with the United Nations Forum on Forests and other relevant organizations, such as the International Tropical Timber Organization, and within the Collaborative Partnership on Forests, to support the coherent implementation of the United Nations strategic plan for forests 2017–2030, the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework; (e) To collaborate with the Department of Economic and Social Affairs of the United Nations Secretariat and UN-Water, in the context of the United Nations Water Conference to be held in 2026, to support the coherent implementation of relevant global water action, as well as voluntary commitments and the Framework;	n/a	387 000	186 250	54 000	708 793
			(f) To facilitate the exchange of case studies and experiences among Parties in promoting synergies, cooperation and collaboration, as appropriate, in the implementation of the Convention on Biological Diversity and other multilateral environmental agreements, including by convening regional dialogues or workshops;	Other workshops				
14	Implementation of Article 8(j) and related provisions	Development of a new programme of work and institutional arrangements on Article 8(j) and other provisions of the Convention related to indigenous peoples and local communities						
		A, para. 8 (a)–(c)	[8. Also requests the Executive Secretary, subject to the availability of resources: (a) To undertake studies[, based on submissions from Parties, indigenous peoples and local communities,] on best practices regarding [concrete] access and benefit-sharing [cases] and experiences of indigenous peoples and local communities, including the [effectiveness and] governance role of databanks and databases that contain data on the utilization and protection of genetic resources, traditional knowledge associated with genetic resources[, digital sequence information on genetic resources] and their associated information on geographical origin and other relevant [provenance] metadata, including the disclosure of the origin of products and information on the process arising from such utilization, and share the results of those studies with indigenous peoples and local communities;	n/a	93 200	10 000	234 000	381 036
			(b) To strengthen and support a global network of national focal points on Article 8(j) and related provisions to support the implementation of the Convention at the national and international levels;	Capacity-building workshops				
			(c) To identify [and promote, including through studies,] good practices [and gaps] regarding [[direct] funding] [innovative financial mechanisms] [[innovative financial mechanisms] [to enhance finance] for collective actions on biodiversity conservation and sustainable use by indigenous peoples and local communities, including actions to be led by women and youth.]	n/a				
		A, annex I, task 1.1	1.1 Develop guidelines, with the full and effective participation of indigenous peoples and local communities, to strengthen the legal and policy framework for the implementation of Targets 2 and 3, including on indigenous and traditional territories, to support the protection and restoration practices led by indigenous peoples and local communities	Expert meetings	84 900	14 250	–	112 040
A, annex I, task 7.2	[7.2 [Compile submissions from Parties, indigenous peoples and local communities and other relevant stakeholders on good practices related to][Develop guidelines on] the [implementation of Target 22, including on the] full protection of environmental human rights defenders with particular focus on protecting women from all forms of violence [relevant for [the purpose of the Convention and the Framework] [the conservation and sustainable use of biodiversity] and access to justice and [relevant supportive] information[related to biodiversity conservation by indigenous peoples and local communities].] [7.2 Alt. Compile submissions from Parties, indigenous peoples and local communities and relevant stakeholders on good practices in the full protection of environmental human rights defenders and access to justice, as well as supportive information, and develop guidelines, in the context of the Convention, the Framework and the Gender Plan of Action.]	Expert meetings	84 900	14 250	–	112 040		

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		<i>Recommendations from the Permanent Forum on Indigenous Issues pertaining to the Convention on Biological Diversity</i>						
		2	2. Requests the Secretariat to continue to inform the Permanent Forum on Indigenous Issues of developments of mutual interest and to provide information to the Forum about activities undertaken under the Convention related to the observations and recommendations of the Forum, in accordance with the system-wide action plan for ensuring a coherent approach to achieving the ends of the United Nations Declaration on the Rights of Indigenous Peoples.]	n/a	–	51 750	–	58 478
15	Communications, education and public awareness	7 (a)–(c)	7. Requests the Executive Secretary, subject to the availability of resources: (a) To implement, in consultation with the Informal Advisory Committee on Communication, Education and Public Awareness, the actions to align the programme of work on communication, education and public awareness with the Framework[, as contained in the annex to the present decision]; (b) To submit a progress report on the implementation of the actions to align the programme of work with the Framework, for consideration by the Subsidiary Body on Implementation at a meeting to be held before the seventeenth meeting of the Conference of the Parties and by the Conference of the Parties at its seventeenth meeting; and to keep this topic under review at the eighteenth and nineteenth meetings of the Conference of the Parties; (c) To continue to implement the communications strategy to support the implementation of the Framework and facilitate the mobilization of the resources required;	n/a	–	10 000	150 000	180 800
		Annex, para. 7	7. The Executive Secretary is to work with the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, the United Nations Educational, Scientific and Cultural Organization and the International Indigenous Forum on Biodiversity and its associated organizations, among other entities, to develop open-source knowledge products, consistent with relevant provisions governing access and benefit-sharing, which explain the relationship and variety of knowledge systems that capture the diverse values of biodiversity.	Expert meetings	35 400	4 750	37 500	87 745
		Annex, para. 8	8. The Executive Secretary is to work with the United Nations Development Programme, the United Nations Environment Programme, the Department of Economic and Social Affairs of the United Nations Secretariat, the Education Sector of the United Nations Educational, Scientific and Cultural Organization and other actors involved in the implementation of the Sustainable Development Goals on developing products that outline the relationship between sustainable development and biodiversity, while taking into account any relevant findings of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, and report on those products at the seventeenth meeting of the Conference of the Parties.	Expert meetings	35 400	4 750	37 500	87 745
		Annex, para. 9	9. The Executive Secretary is to facilitate the translation of those products into the six official languages of the United Nations and disseminate them through the clearing-house mechanism, thereby informing Parties and stakeholder about their availability.	n/a	–	–	14 000	15 820
		Annex, para. 24	24. The Executive Secretary, working with relevant international organizations, indigenous peoples and local communities and women and youth organizations, is to develop communications guidelines for each of the goals and targets. With regard to the goals, the Executive Secretary is to create overall messages to provide a communications matrix for the variety of groups involved in achieving the goals. With regard to the targets, the Executive Secretary is to develop communications guidelines that indicate the groups that are to be engaged and establish indicative messaging for each group.	Expert meetings	87 300	9 500	75 000	194 134
		Annex, para. 25	25. The Executive Secretary is to facilitate the translation of the communications guidelines into the six official languages of the United Nations and their posting on the clearing-house mechanism, thereby informing Parties and stakeholders about their availability. The Executive Secretary is to report on this subject at the seventeenth meeting of the Conference of the Parties.	n/a	–	–	21 000	23 730
		Annex, para. 32	32. The Executive Secretary is to continue to implement the communications strategy and produce information products and initiatives, including messages and branding, communications channels and partnerships.	n/a	–	–	112 500	127 125
		Annex, para. 48	48. The Executive Secretary is to work with the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services[, the International Union for Conservation of Nature], the United Nations Development Programme, the United Nations Educational, Scientific and Cultural Organization, the United Nations Environment Programme and other relevant actors active in the science and technology sphere to identify the key science and technology developments that will contribute to better biodiversity outcomes. The Executive Secretary is to create a communications campaign that highlights and promotes those developments to media and other knowledge entities.	n/a	–	–	37 500	42 375
16		<i>Scientific and technical needs to support the implementation of the Kunming-Montreal Global Biodiversity Framework</i>						

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	Scientific and technical needs to support the implementation of the Kunming-Montreal Global Biodiversity Framework	4 (a)–(d)	4. Requests the Secretariat, subject to the availability of resources: (a) To continue to facilitate the compilation of and access to scientific and technical tools and guidance, in cooperation with relevant partners, including through the clearing-house mechanism of the Convention; (b) To continue to facilitate the development of further tools [and exchange of good practices][and guidance and updating of existing guidance,]where needed, to address gaps identified [by Parties] [in annex III to document CBD/SBSTTA/26/2, section IV.B of and the annex to document CBD/SBSTTA/26/3 and document CBD/SBSTTA/26/INF/15], in cooperation with relevant multilateral environmental agreements, [other competent intergovernmental organizations,] [the regional and subregional technical and scientific cooperation support centres and the global knowledge support service for biodiversity], relevant processes and organizations, [avoiding duplication of tools and guidance,] and in consultation with Parties, other Governments, indigenous peoples and local communities, women and youth organizations and relevant stakeholders, and, where appropriate, [and in line with their respective mandates,] to work with such relevant processes and organizations to integrate the considerations for the implementation of the Framework into tools and guidance being developed under those processes and by those organizations in order to support biodiversity-inclusive actions and outcomes; (c) For each of the issues referred to in paragraph 2, to invite Parties, other Governments, relevant multilateral environmental agreements and other agreements, intergovernmental processes, international organizations and initiatives, indigenous peoples and local communities, women and youth organizations and other relevant stakeholders to provide submissions on their views and relevant experiences on those work areas and, drawing on such submissions, [to prepare draft tools or guidance, as appropriate, [for those work areas] for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice before the seventeenth meeting of the Conference of the Parties;] (d) Recalling paragraph 9 of decision 15/4, to conduct a strategic review and analysis of the programmes of work of the Convention in the context of the Framework to facilitate its implementation, and on the basis of this analysis, to prepare draft updates of those programmes of work, taking into account documents prepared for the twenty-sixth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice related to that work, and submit them for consideration by the Subsidiary Body at a future meeting held before the seventeenth meeting of the Conference of the Parties.	n/a	–	–	516 000	583 080
		Matters related to the work programme of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services						
		5 (a)–(c)	5. Requests the Executive Secretary: (a) To facilitate the participation of the Executive Secretary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services in meetings of the Liaison Group of Biodiversity-related Conventions, where relevant; (b) To update the overview of previous and future deliverables of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services and their relevance in the decision-making of the Convention, as contained in the annex to document CBD/SBSTTA/26/3/Add.1, and make it available on the website of the Secretariat of the Convention and at a meeting of the Subsidiary Body in each intersessional period; (c) To continue its close cooperation with the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services and to liaise with the Secretariat of the Platform, with a view to analysing and identifying further ways in which the Platform may contribute to the implementation of the Framework and to its global review of collective progress, including by identifying opportunities to make use, as appropriate, of the deliverables for each of the four functions of the Platform.	Capacity-building workshops	23300	27 250	–	57 122
17	Mainstreaming of biodiversity within and across sectors	7 (a)–(g)	7. Requests the Executive Secretary, subject to the availability of adequate resources: (a) To integrate the consideration of biodiversity mainstreaming into regional dialogue meetings held to support the implementation of the Framework, including by identifying challenges and scientific, technical and technological gaps that may undermine countries’ capacity to support mainstreaming;	Capacity-building workshops	1 094 500	116 250	546 000	1 985 128
			(b) To strengthen collaboration with relevant convention secretariats, organizations and institutions and foster collaboration and cooperation, as appropriate, among relevant processes and programmes, in order to make available the information, expertise and relevant technologies needed to achieve biodiversity mainstreaming at all levels;	n/a				
			(c) To invite Parties and relevant convention secretariats, organizations and institutions to share good practices, tools, mechanisms, guidance and relevant solutions that can support biodiversity mainstreaming and to make the information available through the clearing-house mechanism, as guidance and inspiration for others;	n/a				
			(d) To support capacity-building activities, including through webinars related to biodiversity mainstreaming, in collaboration with Parties and other Governments, as well as relevant organizations and initiatives, the regional	Capacity-building workshops				

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
			and subregional support centres of the technical and scientific cooperation mechanism, including existing coalitions and networks of women, youth, indigenous peoples and local communities, civil society organizations, subnational governments and the private and financial sectors, as well as other relevant stakeholders;					
			(e) To engage with existing initiatives of relevant multilateral bodies for the development, adoption and implementation of transition plans of productive sectors to fully mainstream biodiversity;	n/a				
			(f) To undertake a gap analysis based on input received from Parties and relevant partner organizations and initiatives focused on challenges to providing support for biodiversity mainstreaming, as well as scientific, technical and technological gaps that may undermine countries’ capacity to support biodiversity mainstreaming, and, on the basis of the analysis, propose an agenda for 2025–2030 for further work, subject to availability of resources, including activities that would:					
			(i) Foster a community of practice for the exchange of lessons learned, inter alia, through the organization of a series of webinars focused on mainstreaming across various sectors, in particular those already covered in previous decisions of the Conference of the Parties, bringing together partners and experts from a variety of backgrounds to share best practices, existing tools, solutions, guidance and innovative practices that could support implementation;	Capacity-building workshops				
			(ii) Facilitate the development of an issue on biodiversity mainstreaming in the Technical Series, in collaboration with relevant organizations, to provide a practical tool box for all relevant actors on means of implementing the Framework through biodiversity mainstreaming, building on existing material;	n/a				
			(iii) Contribute to integrating mainstreaming into resource mobilization commitments, decisions and plans;					
			(g) To prepare a progress report on the aforementioned activities, including the gap analysis and the proposed agenda for 2025–2030, for consideration at a meeting of the Subsidiary Body on Implementation to be held before the seventeenth meeting of the Conference of the Parties.]					
19	Sustainable wildlife management	5	[5. Requests the Executive Secretary[, subject to the availability of resources,] in collaboration with the Collaborative Partnership on Sustainable Wildlife Management and with inputs from Parties, other Governments, indigenous peoples and local communities, women and youth and relevant organizations, to prepare draft complementary guidance on those areas within the mandate of the Convention, with a view to supporting the effective implementation of the Framework, taking into account the seven key elements referred to in paragraph 4 (b), as well as the further gap analysis and revised list of areas that might require complementary guidance prepared pursuant to recommendation 25/7, and submit such guidance to the Subsidiary Body on Scientific, Technical and Technological Advice for consideration at a meeting held before the seventeenth meeting of the Conference of the Parties;]	Expert meetings	150 250	48 500	126 000	366 968
		6	6. Invites Parties, other Governments, subnational governments at all levels, indigenous people and local communities, women and relevant organizations to submit information on best practices for sustainable wildlife management, and requests the Executive Secretary to compile and synthesize the information submitted, for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at its twenty-seventh meeting;	n/a	–	–	45 000	50 850
		8	8. Requests the Executive Secretary[, subject to the availability of resources,] in consultation with Parties, other Governments, and relevant organizations, including indigenous peoples and local communities, women and youth, in collaboration with the Collaborative Partnership on Sustainable Wildlife Management, to facilitate regional dialogues to build common understanding regarding the application of the seven key elements referred to in paragraph 4 (b).	Capacity-building workshops	466 000	50 000	45 000	633 930
20	Marine and coastal biodiversity, and island biodiversity	Further work on ecologically or biologically significant marine areas						
		2	2. Decides to extend the term of the Informal Advisory Group on Ecologically or Biologically Significant Marine Areas, and requests the Executive Secretary to revise its terms of reference, as contained in annex III to decision XIII/12 and amended in annex III to decision 14/9, to align them with the present decision and to facilitate the work of the Group, in line with its terms of reference;	n/a	–	–	54 000	61 020
		4 and 5	[4. Requests the Executive Secretary, subject to the availability of financial resources, in line with paragraph 36 of decision X/29, paragraph 12 of decision XI/17 and paragraph 6 of decision XII/22, to continue to facilitate the description of areas meeting the criteria for ecologically or biologically significant marine areas and to facilitate the modification of the descriptions of ecologically or biologically significant marine areas [when new information becomes available, as appropriate,] through the holding of additional workshops, where Parties and [other Governments] wish workshops to be held;] [5. Also requests the Executive Secretary, subject to the availability of financial resources, in line with paragraph 36 of decision X/29, paragraph 12 of decision XI/17 and paragraph 6 of decision XII/22, to continue to	Expert meetings	536 000	63 000	144 000	839 590

Agenda item number	Agenda item title	Paragraph number		Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
			<i>Request to the Executive Secretary</i> facilitate the description of areas meeting the criteria for ecologically or biologically significant marine areas, and to facilitate the modification of the descriptions of ecologically or biologically significant marine areas, in areas beyond national jurisdiction;]					
		7	[7. Adopts the modalities for the modification of descriptions of ecologically or biologically significant marine areas and the description of new areas contained in the annex, and requests the Executive Secretary to facilitate the implementation of the modalities;]	n/a	–	–	72 000	81 360
		<i>Conservation and sustainable use of marine and coastal biodiversity and of island biodiversity</i>						
		11 (a)–(c)	[11. Requests that, subject to the availability of resources, the Executive Secretary enhance cooperation and collaboration with competent international organizations with regard to the issues listed in the annex to the present decision, in line with their respective mandates, for: [(a) Implementing the United Nations system-wide strategy for water and sanitation;] (b) Compiling and making available, including through the clearing-house mechanism, relevant experiences on those issues from Parties, other Governments, competent intergovernmental organizations, indigenous peoples and local communities, and other relevant organizations and stakeholders; (c) Integrating those issues, as appropriate, into relevant capacity-building and development, technical and scientific cooperation efforts undertaken under the Convention, including through the Sustainable Ocean Initiative;]	n/a	–	15 750	–	17 798
		12	12. Also requests that the Executive Secretary continue the cooperation with the Division for Ocean Affairs and the Law of the Sea of the United Nations Secretariat and organizations with competence in marine areas beyond national jurisdiction, as appropriate and subject the availability of resources[, including in the context of the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction;]	n/a	–	40 000	–	45 200
		13	[13. Further requests that the Executive Secretary, subject to the availability of resources, convene an expert workshop, in collaboration with the secretariat established under that Agreement or, if it has yet to commence its functions, the Division for Ocean Affairs and the Law of the Sea, and with relevant global and regional organizations, on opportunities for specific areas of scientific and technical work conducted under the Convention on Biological Diversity to inform the implementation of the Agreement, and provide the results of the workshop for consideration by Subsidiary Body on Scientific, Technical and Technological Advice before the seventeenth meeting of the Conference of the Parties;]	Expert meetings	166 500	15 750	36 000	246 623
		14 (a)–(c)	14. Requests that the Executive Secretary, subject to the availability of resources: (a) Continue to facilitate capacity-building and partnership activities, including through the Sustainable Ocean Initiative, with the participation of indigenous peoples and local communities, women and youth, in order to support the implementation of the Framework, including its monitoring framework, with regard to marine and coastal biodiversity and island biodiversity; (b) Continue to collaborate on processes carried out under the Food and Agriculture Organization of the United Nations, the United Nations Environment Programme, the Division for Ocean Affairs and the Law of the Sea, the International Maritime Organization, the International Seabed Authority, regional seas conventions and action plans, regional fishery bodies, large marine ecosystem projects and programmes and other relevant United Nations bodies, international organizations and regional initiatives to strengthen cross-sectoral cooperation at the regional and global scales in support of the implementation of the Framework, including through the Sustainable Ocean Initiative Global Dialogue with Regional Seas Organizations and Regional Fishery Bodies, in line with their respective mandates; [(c) Enhance cooperation, collaboration or synergies, as appropriate, with other multilateral environmental agreements, global and regional organizations, indigenous peoples and local communities women and youth representatives and other relevant stakeholders, in accordance with human rights law, including the United Nations Declaration on the Rights of Indigenous Peoples, with regard to various thematic issues related to marine and coastal biodiversity in support of the implementation of the 2030 Agenda for Sustainable Development and the achievement of the Sustainable Development Goals.]	Capacity-building workshops	507 500	78 750	270 000	967 563
21	Invasive Alien Species	11 (a)–(c)	11. Requests the Executive Secretary, subject to the availability of resources: (a) To further strengthen collaboration among relevant organizations through the Inter agency Liaison Group on Invasive Alien Species, in line with their respective mandates, with a view to supporting the implementation of Target 6 by:	Other workshops	205 200	39 000	108 000	397 986

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
			(i) Continuing the assessment of the existing capacity and scientific, technical and technological needs of Parties, especially developing countries, for their implementation of Target 6; (ii) Sharing experiences and lessons learned by the Group members that could be useful for work undertaken under the Convention in relation to invasive alien species; (iii) Developing capacity-building activities and guidance, as needed, to address gaps identified in the aforementioned needs assessment; (iv) Facilitating international collaboration towards the management of invasive alien species with the participation of indigenous peoples and local communities; (v) Strengthening collaboration with the relevant sectors, such as tourism and trade, and with the Global Biodiversity Information Facility to improve access to data and information on invasive alien species;	Capacity-building workshops				
			(b) To hold an open-ended online forum to facilitate the exchange of information and experiences on: (i) Work carried out by Parties and stakeholders towards the implementation of Target 6, in particular to facilitate international and regional cooperation; (ii) Approaches that can be taken to facilitate a collaborative response to biological invasions and the threats and impacts of invasive alien species[, and how those individual approaches could be integrated into the One Health approach];	Other workshops				
			(c) To report on progress on the aforementioned activities to the Subsidiary Body on Scientific, Technical and Technological Advice at its future meetings.	n/a				
22	Biodiversity and Health	10 (a)–(f)	[10. Requests the Executive Secretary, subject to the availability of resources: (a) To complete the work conducted pursuant to paragraph 13 (a) of decision 14/4 on the development of integrated science-based indicators, metrics and progress measurement tools on biodiversity and health, taking account of section III and paragraph 14 of annex I and the information referred to in annex II to the present decision, among others, and to prepare a note on how the indicators, metrics and progress measurement tools could be used to monitor the implementation of the Global Action Plan;	Other workshops	313 600	67 500	–	430 643
			(b) To facilitate, in collaboration with partners, capacity-building, technical and scientific cooperation and technology transfer activities to support Parties, indigenous peoples and local communities and stakeholders, such as relevant organizations, academia and women, children, youth and the elderly in the uptake and implementation of the Global Action Plan, including by convening regional workshops and facilitating dialogues, ensuring the participation of indigenous peoples, local communities, women and youth, in collaboration with, inter alia, members of the Quadripartite alliance on One Health and the secretariats of other multilateral environmental agreements;	Capacity-building workshops				
			(c) To continue to raise awareness at all levels, including through relevant processes of other multilateral environmental agreements and intergovernmental bodies, of the important interlinkages between biodiversity and health, including their relevance to the implementation of the Framework; (d) To enhance and strengthen cooperation with international organizations and the secretariats of other multilateral environmental, health and human rights agreements with regard to biodiversity and health interlinkages; (e) To explore, in consultation with the World Health Organization, the development of an online information platform to collate knowledge and experiences on interlinked biodiversity and health policies and actions, including, inter alia, case studies, indicators, assessments and methodologies, in order to facilitate knowledge-sharing and capacity-building and thereby further support the implementation of the Global Action Plan; (f) To report on the outcomes of that work to the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the seventeenth meeting of the Conference of the Parties and to the World Health Assembly at its seventy-ninth meeting.]	n/a				

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
24	Synthetic Biology	7 (a)–(f)	7. Requests the Executive Secretary, [subject to the availability of resources and] avoiding duplication with existing plans and strategies, to prepare a thematic action plan to support capacity-building and development, access to and transfer of technology and knowledge-sharing in the context of synthetic biology, taking the following into account: (a) The identification of areas where capacity-building is needed for research, development, assessment and regulation of synthetic biology; (b) Strategies to ensure equitable participation of developing countries and indigenous peoples and local communities, women and youth in research, development, assessment and regulation of synthetic biology; (c) Proposals to promote the fair and equitable sharing of benefits arising from synthetic biology, in line with Articles 16 and 19 of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework; (d) Mechanisms for technology transfer, knowledge-sharing and international cooperation; (e) The specific needs of Parties, as identified in their submissions of information made further to the request in paragraph 6 above and the outcomes of the multidisciplinary Ad Hoc Technical Expert Group on Synthetic Biology; (f) A gap analysis, taking other processes and initiatives related to the fields of synthetic biology into account;	n/a	–	9 500	54 000	71 755
		18 (a)–(e)	18. Requests the Executive Secretary, subject to the availability of resources: (a) To update the literature review in order to inform the work of the [multidisciplinary] Ad Hoc Technical Expert Group, taking ecological, socioeconomic, ethical and cultural considerations into account; (b) To convene online discussions of the Open-ended Online Forum on Synthetic Biology in order to support the work of the [multidisciplinary] Ad Hoc Technical Expert Group;	n/a	96 500	–	108 000	231 085
			(c) To convene at least one in-person meeting of the [multidisciplinary] Ad Hoc Technical Expert Group;	Expert meetings				
			(d) To support the full and effective participation of indigenous peoples and local communities in the work relevant to synthetic biology undertaken under the Convention, in accordance with decision X/40 of 29 October 2010;	Expert meetings				
			(e) To support the participation of the research community, women and youth in the work relevant to synthetic biology undertaken under the Convention;	Expert meetings				
25	Biodiversity and climate change	10	10. Also requests the Executive Secretary, subject to the availability of resources, avoiding the duplication of efforts and enhancing synergies, in collaboration with relevant organizations and processes, in particular the Joint Liaison Group of the Rio Conventions, the Liaison Group of Biodiversity-related Conventions, indigenous peoples and local communities and relevant stakeholders, as well as such initiatives as the National Biodiversity Strategies and Action Plans Accelerator (NBSAP) Partnership, the Nationally Determined Contributions (NDC) Partnership, the National Adaptation Plan Global Network, the Enhancing Nature-based Solutions for an Accelerated Climate Transformation (ENACT) Partnership, the Friends of Ecosystem-based Adaptation network and the Partnership for Environment and Disaster Risk Reduction, and their respective members, to facilitate capacity-building, in particular for developing countries, and to increase awareness and understanding of the impacts of climate change on biodiversity, including through the implementation of nature-based solutions and/or ecosystem based approaches, as a complement to the long-term strategic framework for capacity-building and development;	Capacity-building workshops	699 500	47 500	–	844 110
		11	11. Further requests the Executive Secretary, in collaboration with the secretariats of the United Nations Framework Convention on Climate Change, the United Nations Decade of Ocean Science for Sustainable Development and the recently adopted Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction, to explore opportunities for addressing the ocean-climate-biodiversity nexus in an integrated manner in order to achieve the goals of the Kunming-Montreal Global Biodiversity Framework;	Expert meetings	68 300	8 500	–	86 784
		12	12. Requests the Executive Secretary, subject to the availability of resources and avoiding the duplication of efforts, to open a call for and compile submissions by Parties, observers and other relevant organizations of existing information on carbon and biodiversity credits and offsets and other market-based approaches and their effects on biodiversity, and to make the compilation available to the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting before the seventeenth meeting of the Conference of the Parties;	n/a	–	–	9 000	10 170

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
		13	13. Also requests the Executive Secretary, subject to the availability of resources and avoiding the duplication of efforts, to develop a supplement to the Voluntary Guidelines for the Design and Effective Implementation of Ecosystem-based Approaches to Climate Change Adaptation and Disaster Risk Reduction providing guidance for the design and effective implementation of nature-based solutions and/or ecosystem-based approaches to climate change mitigation, for consideration by the Conference of the Parties at its eighteenth meeting;	Expert meetings	279 800	28 500	18 000	368 719
27	Review of the effectiveness of the processes under the Convention and its Protocols	I, A, para. 9	9. Requests that the Executive Secretary, subject to the availability of resources, facilitate an orientation or training session for the representatives identified in paragraph 8 above ahead of the meetings in order to familiarize them with the rules of procedure and established practices, techniques and skills in the area of managing multilateral negotiations and facilitating consensus, with a view to ensuring ethical approaches and impartiality, in accordance with United Nations standards and principles, including through United Nations-based training modules;	Capacity-building workshops	159 100	42 500	9 000	237 978
		I, A, para. 15	15. Requests the Executive Secretary to enable consultations with Parties, Bureau members, partners and stakeholders, with the support of qualified external experts in the field, as appropriate, to continue to develop options for further improving the effectiveness of meetings under the Convention, and to submit such proposals for consideration by the Subsidiary Body on Implementation at its sixth meeting, with a view to developing a draft decision for consideration by the Conference of the Parties at its seventeenth meeting, taking into account the compilation of submissions contained in annex II to the present decision.	n/a	–	–	27 000	30 510
		II, para. 3 (a)–(c)	3. Also requests the Executive Secretary to take measures, as appropriate, to enhance the application of the procedure, in consultation with the Bureau of the Subsidiary Body on Scientific, Technical and Technological Advice or the Conference of the Parties, including by: [(a) Reviewing, for accuracy, the information provided in the interest disclosure forms submitted by nominated experts;] (b) Without prejudice to item (b) of paragraph 4.4 of the procedure, disclosing to other members of the expert group and at the beginning of any meeting of an expert group significant interests that have been declared by a particular member[or revealed by other reliable sources]; (c) Publishing a summary of all declarations made and actions taken to manage any actual or potential conflicts of interest in the report on a meeting and any other outcome of work or product of an expert group;	Capacity-building workshops	114 100	–	9 000	139 103
28	Multi-year programme of work of the Conference of the Parties	Annex, (e)–(j)	Seventeenth (2026)	n/a	–	–	216 000	244 080
			(e) Further work on tools and guidance related to mainstreaming biodiversity					
			(f) Implications for the work of the Convention of the deliverables of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, including: (i) Thematic assessment of the interlinkages among biodiversity, water, food and health (“nexus assessment”); (ii) Thematic assessment of the underlying causes of biodiversity loss, determinants of transformative change and options for achieving the 2050 vision for biodiversity; (iii) Methodological assessment of the impact and dependence of business on biodiversity and nature’s contributions to people;	n/a	–	–	108 000	122 040
			[(g) Tools and guidance to support the implementation of the Framework: (i) Biodiversity-inclusive spatial planning; (ii) Pollution and biodiversity; (iii) Sustainable biodiversity-based activities, products and services that enhance biodiversity; (iv) Equity, gender equality and the human rights-based approach relating to the conservation and sustainable use of biodiversity;] (h) Fair and sustainable resource use and consumption patterns; (i) Relationship between biodiversity and sustainable livelihoods;	n/a	–	–	324 000	366 120
			(j) Review and updates of the programmes of work, with a focus on their alignment with the Framework;	n/a	–	–	54 000	61 020
Cartagena Protocol ^b								
7	Matters related to the financial mechanism and resources	5	5. Requests the Executive Secretary to further develop and communicate information on sources of funding for biosafety to support Parties.	n/a	–	–	31 500	35 595

Agenda item number	Agenda item title	Paragraph number	Request to the Executive Secretary	Type of meeting	Meeting costs	Staff travel	IC and consultants / implementing partners	Total (including UNEP programme support costs)
8	Operation and activities of the Biosafety Clearing-House	9 (a)–(e)	9. Requests the Executive Secretary: (a) To continue to maintain the Biosafety Clearing-House and to make necessary improvements to it, including those recommended by the Informal Advisory Committee and those requested by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol, to the functionalities of various parts of the platform, so as to avoid creating new thematic pages; (b) To continue to translate pages of the Biosafety Clearing-House, including new features and content as they are developed, to ensure the availability of the platform in the six official languages of the United Nations; (c) To develop a customized functional biosafety national website using the Bioland tool and to make it available to Parties wishing to build a national biosafety website with linkages to the Biosafety Clearing-House;	n/a	186 400	20 000	432 000	721 392
			(d) To continue to develop capacity-building materials and to provide training on the new functionalities of the Biosafety Clearing-House;	Capacity-building workshops				
			(e) To continue to collaborate with other biosafety-related databases and organizations.	n/a				
11	Risk assessment and risk management	15 (a)–(g)	15. Requests that the Secretariat, subject to the availability of resources: (a) Prepare a synthesis of the information submitted in response to paragraph 4 above for consideration by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol at its twelfth meeting; (b) Convene capacity-building and development activities in support of risk assessment with a particular focus on the risk assessment of living modified organisms containing engineered gene drives; (c) Develop a detailed outline of additional guidance materials on the risk assessment of living modified fish for peer review, in preparation for the work of the Ad Hoc Technical Expert Group on Risk Assessment; (d) Convene online discussions of the Open-ended Online Forum on Risk Assessment and Risk Management to support the work of the Ad Hoc Technical Expert Group on Risk Assessment in drafting a detailed outline for the case-by-case risk assessment of living modified fish; (e) Synthesize the information submitted by Parties, other Governments and relevant organizations in order to facilitate the work of the Ad Hoc Technical Expert Group on Risk Assessment;	n/a	291 400	60 500	135 000	550 197
			(f) Convene, subject to the availability of resources, two meetings of the Ad Hoc Technical Expert Group on Risk Assessment, at least one of which should be held in person;	Capacity-building workshops				
			[(g) Collect relevant information to support the risk assessment of self-limiting insects and make it available on the Biosafety Clearing-House.]	n/a				
12	Detection and identification of living modified organisms	8 (a)–(d)	8. Requests that the Secretariat, subject to the availability of resources: (a) Continue to collect publications and technical resource materials in different languages and make them available on the dedicated portal for the sampling, detection and identification of living modified organisms on the Biosafety Clearing-House; (b) Prepare a compilation of technical reference materials and publications submitted in response to the request in paragraph 1, for consideration by the Conference of the Parties serving as the meeting of the Parties to the Protocol at its twelfth meeting; (c) Collaborate with relevant organizations and provide capacity-building support to Parties in the field of detection and identification of living modified organisms, including hands-on training of laboratory personnel on both traditional analytical methods and new detection techniques; (d) Raise awareness of the sampling, detection and identification portal on the Biosafety Clearing-House [and explore the possibility to link and cross-reference the Biosafety Clearing-House with relevant industry databases.]	n/a	69 000	10 500	–	89 835
				Capacity-building workshops				
				n/a				
13	Socioeconomic considerations	4	4. Requests the Executive Secretary to synthesize the information provided in the fifth national reports further to paragraph 3 above for consideration by the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety at its twelfth meeting;	n/a	–	–	31 500	35 595
14	Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress	6	6. Invites Parties to share information on financial security mechanisms, together with other information on national measures for the implementation of the Supplementary Protocol, in their fifth national reports, and requests the Executive Secretary to use that information when preparing the documentation for the first assessment and review of the effectiveness of the Supplementary Protocol;	n/a	–	–	31 500	35 595
Nagoya Protocol ^c								
8	Capacity-building and development and awareness-raising	9 (a)	9. Also decides, subject to the availability of resources: (a) To extend the mandate of the Informal Advisory Committee on Capacity-building for the Implementation of the Nagoya Protocol until the eighth meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol;	Expert meetings	57 200	–		64 636

<i>Agenda item number</i>	<i>Agenda item title</i>	<i>Paragraph number</i>	<i>Request to the Executive Secretary</i>	<i>Type of meeting</i>	<i>Meeting costs</i>	<i>Staff travel</i>	<i>IC and consultants / implementing partners</i>	<i>Total (including UNEP programme support costs)</i>
		10 (a)–(e)	10. Requests the Executive Secretary, subject to the availability of resources: (a) To disseminate and promote the action plan to the target audiences identified in the action plan; (b) To continue to facilitate capacity-building and development activities, as well as coordination and cooperation among Parties, indigenous peoples and local communities, women, youth, relevant stakeholders and organizations, with a view to supporting the effective implementation of the Nagoya Protocol; (c) To support opportunities for compiling, sharing and disseminating experiences, lessons learned and good practices among Parties, indigenous peoples and local communities, women, youth and relevant stakeholders and organizations at the global level and make them available through the Access and Benefit-sharing Clearing-House; (d) To make available supporting guidance materials relevant to the action plan, including an overview of available international sources of funding to support capacity-building and development for the implementation of the Nagoya Protocol, an overview of examples of roles and contributions of different stakeholders and a results chain for the action plan, and to review and update that material as necessary; (e) To prepare a report on progress made towards the implementation of the action plan, as part of the third assessment and review of the effectiveness of the Protocol, further to paragraph 8 above.	n/a Capacity-building workshops n/a	213 200	15 000	27 000	288 376
9	Access and Benefit-sharing Clearing-House and information-sharing	Paras. 8 (a) and (b)	8. Requests the Executive Secretary: (a) To continue to develop and administer the Access and Benefit-sharing Clearing-House, in accordance with its modalities of operation, and taking into account any feedback received, in particular from Parties and the Informal Advisory Committee to the Access and Benefit-sharing Clearing-House, including the goals and priorities for the further development and administration of the Clearing-House by the Secretariat; (b) To hold a meeting of the Informal Advisory Committee in the intersessional period before the sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol and, as needed, informal online discussions and report on the outcomes of the Committee’s work at the sixth meeting.	Capacity-building workshops Expert meetings	171 550	29 250	216 000	470 984
10	Assessment and review of the effectiveness of the Protocol	7 (a)–(c)	7. Requests the Executive Secretary: (a) To analyse and synthesize information on the implementation of the Protocol using the sources of information listed in the annex to the present decision, measure the indicators in the framework of indicators presented in annex II to decision NP-3/1 A and make the information available to the Informal Advisory Committee on Capacity-building for the Implementation of the Nagoya Protocol, the Compliance Committee under the Nagoya Protocol and the Subsidiary Body on Implementation; (b) To commission a scoping study, subject to the availability of resources, on the possible reasons and underlying root causes for the challenges to effective implementation and compliance and on possible ways to enhance implementation, taking into account the specific challenges faced by developing country Parties, including those related to means of implementation; (c) To include the main conclusions of the study within the context of the elements for the second assessment and review of the effectiveness of the Protocol as a complementary source of information, as relevant;	n/a	–	–	45 000	50 850
Total					12 053 550	2 136 500	8 511 500	25 652 752

Abbreviations: IC, individual contractor; UNEP, United Nations Environment Programme.

^a Unless otherwise indicated, all references are to document CBD/COP/16/2/Rev.1.

^b All references are to document CBD/CP/MOP/11/2.

^c All references are to document CBD/NP/MOP/5/2.

Table 2

Financial implications of the draft decisions – results-based framework

(United States dollars)

<i>Results-based budgeting outcome</i>	<i>Results-based budgeting output</i>	<i>Total cost, including programme support costs</i>
Outcome 1: Through the Convention and its Protocols, the international community increasingly converges on common and integrated gender-sensitive approaches to biodiversity conservation, sustainable use and the fair and equitable sharing of the benefits arising out of the utilization of genetic resources	(1.1) Evidence based analysis/technical work informs decision-making processes of Parties during major meetings	5 102 685
	(1.2) Major Convention-related meetings delivered, and Parties enabled to make decisions	1 140 170
	(1.3) Integration of biodiversity targets in the policies, strategies and workplans of the United Nations system and other international organizations promoted	1 722 120
Subtotal outcome 1		7 964 975
Outcome 2: Through the application of the Global Biodiversity Framework, national implementation of the Convention and its Protocols for improved status of biodiversity is enhanced	(2.1) Resource mobilization is promoted to support implementation	35 595
	(2.2) Institutional and technical capacities of governments and stakeholders are strengthened and technical and scientific cooperation is facilitated among parties for the effective implementation of the Convention and its Protocols	7 092 050
	(2.3) Knowledge management and information exchange enhanced to support the implementation of the Convention and its Protocols	4 670 855
	(2.4) Partnerships are mobilized at the global and regional level to support implementation by Parties at the national level	1 126 384
Subtotal outcome 2		12 924 884
Outcome 3: Awareness and action to conserve, sustainably use, and share the benefits of biodiversity is enhanced at all levels and across sectors of society	(3.1) Clear, compelling, and consistent key messages to conserve, sustainably use, and share the benefits of biodiversity developed and disseminated	127 125
	(3.2) Biodiversity is promoted to support the programme of work of the Secretariat and the Post-2020 Global Biodiversity Framework.	1 111 751
	(3.3) Outreach and awareness raising implemented for the Cartagena, Kuala-Lumpur supplementary Protocol and Nagoya Protocol to encourage ratification	0
Subtotal outcome 3		1 238 876
Outcome 4: Monitoring, review and assessment contribute to informed planning and decision making at all levels, resulting in progressive enhancement of the implementation of the GBF, the Convention, and its Protocols	(4.1) Enhanced national planning and reporting facilitated	116 786
	(4.2) Facilitated party by party review of implementation of the Convention and results disseminated to enhance capacities and inform decision making	1 120 395
	(4.3) Status of implementation assessed, and results made available to inform decision making (for convention and protocols)	710 996
	(4.4) Status of biodiversity assessed, and results made available to inform decision making	1 575 842
Subtotal outcome 4		3 524 018
Total		25 652 752

Table 3

Staff resource requirements

<i>Thematic area</i>	<i>GS</i>	<i>P-2</i>	<i>P-3</i>	<i>P-4</i>	<i>P-5</i>	<i>Total number of posts</i>	<i>Total costs 2025–2026 (United States dollars)</i>
Digital sequence information on genetic resources	2	1	1	1	–	5	1 185 000
Mechanisms for planning, monitoring, reporting and review	1	1	1	1	–	4	1 069 500
Resource mobilization and financial mechanism	–	–	1	–	–	1	318 000
Capacity-building and development, technical and scientific cooperation, clearing-house mechanism and knowledge management	1	–	1	–	1	3	855 000
Cooperation with international organizations and bodies established under other Conventions	–	–	1	–	–	1	318 000
Implementation of Article 8(j) and related provisions	–	–	–	1	–	1	375 000
Communications, education and public awareness	–	–	1	–	–	1	318 000
Mainstreaming of biodiversity within and across sectors	–	–	–	1	–	1	375 000
Sustainable wildlife management	–	–	1	–	–	1	318 000
Invasive alien species	1	–	–	–	–	1	115 500
Biodiversity and health	–	–	1	–	–	1	318 000
Synthetic biology	–	1	–	–	–	1	261 000
Multi-year programme of work of the Conference of the Parties	–	–	4	–	–	4	1 272 000
Sub-total	5	3	12	4	1	25	7 098 000
Programme support costs (13 per cent)							922 740
Total							8 020 740

Abbreviations: GS, General Service category; P, Professional category.