



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
Fifteenth meeting – Part II
Montreal, Canada, 7-19 December 2022
Agenda item 7

BUDGET FOR THE INTEGRATED PROGRAMME OF WORK OF THE SECRETARIAT

Draft decision submitted by the Chair of the contact group on Budget

The Conference of the Parties,

Recalling its decision 14/37 and decision 9/16 of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety at its ninth meeting, and decision 3/16 of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access and Benefit-sharing at its third meeting,

Also recalling its decision EM-2/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2021,

Further recalling its decision 15/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2022,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;
2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72:15:13 for the biennium 2023-2024;
3. *Approves* a core (BY) programme budget for the Convention of 14,350,752 United States dollars for the year 2023 and of 15,634,440 United States dollars for the year 2024, representing 72 per cent of the integrated budget of 19,931,600 United States dollars for the year 2023 and 21,714,500 United States dollars for the year 2024 for the Convention and the Protocols, for the purposes listed in the tables 1a and 1b below;
4. *Approves* the use of unspent balance of the BY, BG and BB trust funds for the biennium 2021-2022 of 410,000 USD to offset contributions from the Parties to the Convention Cartagena Protocol and Nagoya Protocol for the biennium 2023-2024 for the following areas 160,000 USD to support the work of the IAC meeting linked to the GBF agenda; 250,000 USD for the functional review requested in paragraph 35;

5. *Expresses its appreciation* to Canada as the host country for its renewed support to the Secretariat and welcomes the contribution of 2,112,535 Canadian dollars for the year 2023 and 2,153,215 Canadian dollars for the year 2024, from the host country, Canada, and the Province of Quebec, to the rental and associated costs of the Secretariat, which will be allocated on a ratio of 72:15:13 to offset contributions from the Parties to the Convention, the Cartagena Protocol and the Nagoya Protocol, respectively, for the biennium 2023-2024;

6. *Notes with concern* the ongoing renovations at ICAO conference center and that on an exceptional basis, meetings might have to be moved to an alternative venue with cost implications attached to that, within the current adopted framework of the budget and invites Parties, who may be in a position to do so, to express interest to host such meetings;

7. *Adopts* the scale of assessments for the apportionment of expenses for 2023 and 2024, in accordance with the current scale of assessments of the United Nations ¹, as contained in table 6 of the present decision;

8. *Adopts* the staffing table 2 of the Secretariat for the biennium 2023-2024 used for costing purposes to set the overall budget;

9. *Recalls* that the staffing arrangement of the Secretariat should ensure that the legal obligations under the Convention and its Protocols are met;

10. *Requests* the Executive Secretary to report to the Bureau and provide it with all necessary information, including with regard to the application of the administrative arrangements between the United Nations Environment Programme and the Secretariat of the Convention on Biological Diversity, in order to ensure the guiding role of the Bureau with regard to preparations for and conduct of meetings of the Conference of the Parties;

11. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from previous financial periods and miscellaneous income, in accordance with the decisions of the COP and with the Financial Rules and Regulations of the United Nations Environment Programme; and requests the Executive Secretary to make these disclosures in a timely basis

12. *Also authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in table x below up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

13. *Urges* the Executive Secretary to further reduce the environmental impact of the operations of the Secretariat and report on the actions taken to the Conferences of the Parties;

14. *Requests* the Executive Secretary, as a means to further enhance efforts to foster transparency and accountability, to maintain the section on the website of the Convention that provides links to up-to date information relevant to the governance of the Convention, including, inter-alia, completed and accepted audit reports, applicable financial rules and regulations, and any other relevant budgetary and financial information to facilitate due diligence and financing decisions by Parties and other potential donors;

15. *Also requests* the Executive Secretary, in accordance with Article 14 of the Financial Rules, to have an audit undertaken, on a regular basis by the Office of Internal Oversight Services and to ask for reports on the United Nations Environment Programme from the United Nations Board of Auditors, and to

¹ Refer to footnote in table 6. As per United Nations General Assembly resolution 76/238

have the reports submitted as part of the documentation for the next meeting of the Conference of the Parties, together with the management response;

16. *Requests* the Executive Secretary to, in collaboration with UNEP, expeditiously respond to the outstanding audit observations and recommendations, included in annex II of CBD/COP/15/7 and to those recommendations made by OIOS in 2019 that are not yet addressed and to submit a report to Parties to the Conference of the Parties at its sixteenth meeting on actions undertaken;

17. *Invites* all Parties to the Convention to note that contributions to the core programme budgets (BY, BG and BB) are due on 1 January of the year for which those contributions have been budgeted and to pay them promptly, and requests that Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

18. *Notes with concern* that a number of Parties to the Convention and its Protocols have not paid their contributions to the core budgets (BY, BG and BB Trust Funds) for 2022 and prior years, including Parties that have never paid their contributions, and also notes that, in accordance with the International Public Sector Accounting Standards adopted by the United Nations², arrears estimated at 1,918,753 United States dollars for the Convention, 556,128 United States dollars for the Cartagena Protocol and 275,653 United States dollars for the Nagoya Protocol are outstanding at the end of 2021 and are deducted from the fund balance to cover doubtful debt and, so, cannot be used for the benefit of all the respective Parties and requests UNEP to accept contributions from all Parties to the Convention in a timely manner.

19. *Urges* Parties that have still not paid their contributions to the core budgets (BY, BG, BB Trust Funds) for 2022 and prior years to do so without delay or conditionalities, and requests the Executive Secretary to publish and keep up to date the information on the status of contributions to the Convention's Trust Funds (BY, BG, BB, BE, BZ and VB) and to keep the members of the Bureaux of the Convention and its Protocols updated so that they can provide information on unpaid contributions and their consequences to the respective regions as indicated in para 21 below;

20. *Requests* the United Nations Environment Programme, in its capacity as Trustee, to utilize all available diplomatic channels to communicate to the relevant Parties, arrears in their contributions to the trust funds of the Convention on Biological Diversity (BY, BG and BB) from 2022 and prior years with a view to the payment of such arrears in full for the benefit of all Parties to the Convention and its Protocols, and requests the Executive Secretary to report to the Bureau and the Conference of the Parties at its sixteenth meeting on the status of these arrears

21. *Confirms* that, with regard to contributions due from 1 January 2005 onwards, Parties whose contributions are in arrears for two (2) or more years will not be eligible to become a member of the Bureaux of the Convention, its Protocols or the Subsidiary Body on Scientific, Technical and Technological Advice or to nominate a member of a compliance committee, and decides that this will only apply in the case of Parties that are not least developed countries or small island developing States;

22. *Authorizes* the Executive Secretary to enter into arrangements with any Party whose contributions are in arrears for two or more years to mutually agree on a "schedule of payments" for such a Party to clear all outstanding arrears within six years depending on the financial circumstances of the Party in arrears and pay future contributions by the due date, and report on the implementation of any such arrangement to the Bureau at its next meeting and to the Conference of the Parties;

23. *Decides* that a Party with an agreed arrangement in accordance with paragraph 22 above and that is fully respecting the provisions of that arrangement will not be subject to the provisions of paragraph 21 above;

² See General Assembly resolution 60/283, sect. IV.

24. *Requests* the Executive Secretary and invites the President of the Conference of the Parties, through a jointly signed letter, to notify Parties whose contributions are in arrears inviting them to take timely action and to thank those Parties that have responded in a positive manner in paying their outstanding contributions;

25. *Notes* that the trust funds for the Convention and its Protocols (BY, BG and BB) should be extended for a period of two years beginning 1 January 2024 and ending 31 December 2025, and requests the Executive Director of the United Nations Environment Programme to seek the approval of the United Nations Environment Assembly for their extension;

26. *Acknowledges* the funding estimates for:

(a) The Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity (BE) for the period 2023-2024 included in table 3 below;

(b) The Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Developing Country Parties, in particular the least developed countries and small island developing States as well as Parties with economies in transition, in the meetings of the Convention on Biological Diversity for the period 2023-2024, contained in table 4 below;

(c) The General Trust Fund (VB) for Voluntary Contributions to Facilitate the Participation of Indigenous Peoples and Local Communities in the work of the Convention on Biological Diversity for the period 2023-2024, contained in table 5 below;

27. *Recalls* rule 30 of the rules of procedure of the Convention, and stresses the need to have a wide range of Parties attending meetings of the Parties to the Convention and its Protocols, especially in order to reach the level of 2/3 of Parties present needed to provide a quorum for the meeting allowing decisions to be taken;

28. *Reaffirms* the importance of full and effective participation of the developing country Parties, in particular the least developed countries and small island developing States, as well as Parties with economies in transition, in the meetings of the Parties to the Convention and its Protocols and, in this context, requests the Executive Secretary to take into account the relevant decisions of the Conference of the Parties and the meetings of the Parties to its Protocols on concurrent meetings and on improving the efficiencies of the structures and processes of the Convention and its Protocols;

29. *Strongly encourages* developed country Parties and other Parties in a position to do so, including in the context of the South-South cooperation, to provide the necessary financial resources to the BZ Trust Fund in order to enable the full and effective participation of representatives of developing country Parties, in particular the least developed countries and small island developing States, as well as countries with economies in transition, at meetings of the Conference of the Parties, the Conference of the Parties serving as the meetings of the Parties to the Protocols, the Subsidiary Body on Scientific, Technical and Technological Advice, the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions and the Subsidiary Body on Implementation;

30. *Recalls* paragraph 31 of decision IX/34, and requests the Executive Secretary, when allocating the funding from the BZ Trust Fund, to continue to accord first priority to funding for least developed countries and small island developing States;

31. *Encourages* developed country Parties and other Parties in a position to do so, to facilitate engagement by the Secretariat with potential alternative donors to the BZ Trust Fund, including private and philanthropic bodies, to assist in funding the participation of eligible developing countries in meetings of the Parties to the Convention and its Protocols;

32. *Requests* the Executive Secretary to remind Parties in January of each fiscal year of the need to contribute to the Special Voluntary Trust Fund (BZ) at least six months prior to the ordinary meetings of the Parties to the Convention and its Protocols, to issue requests in December of each year

covering the needs of all relevant meetings in the subsequent year, and to issue early invitations to other donors to make contributions;

33. *Also requests* the Executive Secretary, in consultation with the Bureaux, to continue to monitor the availability of voluntary contributions to the Special Voluntary Trust Fund (BZ); with a view of allowing members of those Bureaux to bring any shortfalls in contributions to the attention of member Parties, and potential donors, as appropriate in their regions.

34. *Requests* the Executive Secretary, in preparation for the meetings of the Conference of the Parties and its Protocols to provide a list of work addressed to the Executive Secretary in draft recommendations and decisions and its implications where applicable, and as appropriate, in order to inform Parties and without prejudice to decisions of the Conference of the Parties.

35. *Request* the Executive Secretary, in preparation for the meetings of the Conference of the Parties and its Protocols, the SBSTTA, the Working Group on Art8j and Related Provisions, and the SBI, to undertake an external in-depth functional review of structure of the Secretariat, in consultation with UNEP-ED, and the implementation of the Secretariat's Programme of Work, taking into account the Result-based Budgeting Framework, the Preliminary Risk Assessment included in document CBD/COP/15/7/Add.1, the recommendations of OIOS audit report and the risks identified in updating its structure and the grading of posts to the GBF's focus on implementation by Parties and submission for consideration and action by the Conference of the Parties at its sixteenth meeting.

36. *Further requests* the Executive Secretary to prepare and submit an updated, detailed and integrated programme of work for the period 2025-2026, which sets out the objectives, tasks to be completed by the Secretariat, and results expected in regard to each budget item, for the Convention and its Protocols, for the consideration of the Conference of the Parties to the Convention and the Parties to its Protocols at their next meetings, and a corresponding programme budget following the format of the proposed programme budget for the United Nations Environment Programme, including the supplementary information statement, for the biennium with two alternatives, taking into account the list requested in paragraph 34:

(a) Maintaining the programme budget (BY, BG and BB trust funds) at the total 2023-2024 level in real terms minus the amount of the unspent balances used for the biennium 2023-24;

(b) Maintaining the programme budget (BY, BG and BB trust funds) at the total 2023-2024 level in nominal terms minus the amount of the unspent balances used for the biennium 2023-24;

37. *Also requests* the Executive Secretary to introduce all possible measures to improve the effectiveness and efficiency of the Secretariat, and reflect these measures in the two scenarios above;

38. *Requests* the Executive Secretary to report to the Conference of the Parties to the Convention and the Conference of the Parties serving as the meeting of the Parties to its Protocols at their next meetings on income and budget performance, unspent balances, and the status of surplus and carry-overs as well as any adjustments made to the budget for the biennium 2023-2024;

39. *Notes* with concern the late delivery of budgetary documents in advance of the fifteenth meeting of the Conference of the Parties, and urges the Executive Secretary to take the measures necessary to ensure that documents for the sixteenth meeting of the Conference of the Parties are circulated in full respect of the rules in force and to keep the Bureau informed on the progress of budget preparation;

Table 1a

Biennial budget for the trust fund of the Convention on Biological Diversity for the period 2023-2024 (by object of expenditure)

<i>Object of expenditure</i>	<i>2023</i>	<i>2024</i>	<i>Total</i>
	<i>(Thousands of United States dollars)</i>		
A. Staff costs	11,890.2	12,267.1	24,157.3
B. Temporary assistance/overtime	100.0	100.0	200.0
C. Consultants/subcontractors	50.0	50.0	100.0
D. Training	5.0	5.0	10.0
E. Structural Review	250.0	0.0	250.0
F. Bureau meetings	108.0	170.9	278.9
G. Expert meetings	130.0	350.0	480.0
H. Meetings of intergovernmental bodies*	2,241.6	3,343.0	5,584.6
I. Public awareness material/communications	50.0	50.0	100.0
J. Translation of CHM website/website projects	65.0	65.0	130.0
K. Travel on official business	320.0	320.0	640.0
L. Rent and associated costs	1,445.7	1,473.0	2,918.7
M. Information Technology	65.0	65.0	130.0
N. General operating expenses	726.6	726.6	1,453.2
Sub-total (I)	17,447.1	18,985.6	36,432.7
II. Programme support costs (13%)	2,268.1	2,468.1	4,736.2
Sub-total (I + II)	19,715.2	21,453.7	41,168.9
III. Working Capital Reserve	216.4	260.8	477.2
Grand Total (I+II + III)	19,931.6	21,714.5	41,646.1
Convention share of the integrated budget (72%)	14,350.8	15,634.4	29,985.2
Less contributions from host country	-1,176.2	-1,198.4	-2,374.6
Less use of reserve	-147.6	-147.6	-295.2
Net total (to be shared by Parties)	13,026.9	14,288.4	27,315.4

* Meetings funded from the core budget

Twelfth meeting of the Ad Hoc Working Group on Article 8(j) and Related Provisions.

Twenty-fifth and twenty-sixth meetings of the Subsidiary Body on Scientific Technical and Technological Advice.

Fourth and fifth meetings of the Subsidiary Body on Implementation.

Sixteenth meeting of the Conference of the Parties to the Convention / Eleventh meeting of the Parties to the Cartagena Protocol / Fifth meeting of the Parties to the Nagoya Protocol held concurrently.

Table 1b

Integrated biennial budget for the trust funds of the Convention on Biological Diversity for the period 2023-2024

	2023	2024	2023-2024
A. Governing and Subsidiary bodies	2,479.6	3,863.9	6,343.5
B. Executive direction and management	2,909.8	3,028.0	5,937.8
C. Programme of work	8,909.1	9,094.9	18,004.0
D. Administrative support	3,148.6	2,998.8	6,147.4
Subtotal	17,447.1	18,985.6	36,432.7
PSC	2,268.1	2,468.1	4,736.2
Working Capital Reserve	216.4	260.8	477.2
Total requirements	19,931.6	21,714.5	41,646.1
Convention share of the integrated budget (72%)	14,350.8	15,634.4	29,985.2
Less contributions from host country	-1,176.2	-1,198.4	-2,374.6
Less reserve	-147.6	-147.6	-295.2
Net total (to be shared by Parties)	13,027.0	14,288.4	27,315.4

Table 2

Secretariat staffing requirements from the core budgets of the Convention and its Protocols for 2023-2024

Category and level	Approved 2023- 2024
Professional and higher	
ASG	1
D-1	3
P-5	10
P-4	14
P-3	15
P-2/1	10
Subtotal	53
General Service	29
Total	82

Table 3. Resource requirements from the Special Voluntary Trust Fund (BE) for Additional Voluntary Contributions in Support of Approved Activities for the period 2019-2020

This table contains resource requirements from the Special Voluntary Trust Fund (BE) identified for additional activities by the current meetings. The Secretariat will prepare, at the later date, the specific funding requirements.

Table 4. Resource requirements from the Special Voluntary Trust Fund (BZ) for Facilitating the Participation of Parties in the Convention Process for the period 2023-2024

<i>Description of meetings</i>	<i>2019-2020</i> <i>(Thousands of United States dollars)</i>
I. Meetings	
COP-16, Cartagena Protocol COP-MOP 11 and Nagoya Protocol COP-MOP 5*	2 621.50
Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 25 and SBSTTA 26)**	1 796.40
Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions (Art. 8(j)-12)**	853.2
Subsidiary Body on Implementation (SBI 4 and SBI 5)***	1 638.9
Open-Ended Working on Digital Sequence Information***	695.7
Subtotal cost	7 605.7
II. Programme support costs	998.7
Total cost (I+II)	8 604.4
*Three delegates funded from each eligible party	
**Two delegates funded from each eligible party (SBSTTA 25 back-to-back with Art8J-12, SBSTTA 26 back-to- back with SBI 4)	
*** Two delegates funded from each eligible party (SBI 5 back-to-back with OEWS DSI)	

Table 5. Voluntary Trust Fund (VB) for Facilitating Participation of Indigenous Peoples and Local Communities in the Convention process for the period 2023-2024

<i>Description</i>	<i>2023-2024</i> <i>(Thousands of United States dollars)</i>
I. Meetings:	
Support to indigenous peoples and local communities*	792.4
Subtotal	792.4
II. Programme support costs	103.0
Total costs (I+II)	895.4

*Two participants funded from each region

Table 6. Contributions to the Trust Fund for the Convention on the Biological Diversity for the biennium 2023-2024³

Party	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contribution due as of 1 January 2023	Contribution due as of 1 January 2024	Total 2023-2024
Afghanistan	0.006	0.008	977	1,072	2,049
Albania	0.008	0.010	1,303	1,429	2,732
Algeria	0.109	0.136	17,750	19,469	37,219
Andorra	0.005	0.006	814	893	1,707
Angola	0.010	0.010	1,303	1,429	2,732
Antigua and Barbuda	0.002	0.003	326	357	683
Argentina	0.719	0.899	117,088	128,425	245,513
Armenia	0.007	0.009	1,140	1,250	2,390
Australia	2.111	2.639	343,772	377,059	720,831
Austria	0.679	0.849	110,574	121,281	231,855
Azerbaijan	0.030	0.038	4,885	5,358	10,243
Bahamas	0.019	0.024	3,094	3,394	6,488
Bahrain	0.054	0.068	8,794	9,645	18,439
Bangladesh	0.010	0.010	1,303	1,429	2,732
Barbados	0.008	0.010	1,303	1,429	2,732
Belarus	0.041	0.051	6,677	7,323	14,000
Belgium	0.828	1.035	134,838	147,894	282,732
Belize	0.001	0.001	163	179	342
Benin	0.005	0.006	814	893	1,707
Bhutan	0.001	0.001	163	179	342
Bolivia (Plurinational State of)	0.019	0.024	3,094	3,394	6,488
Bosnia and Herzegovina	0.012	0.015	1,954	2,143	4,097
Botswana	0.015	0.019	2,443	2,679	5,122
Brazil	2.013	2.516	327,813	359,555	687,368
Brunei-Darussalam	0.021	0.026	3,420	3,751	7,171
Bulgaria	0.056	0.070	9,119	10,003	19,122
Burkina Faso	0.004	0.005	651	714	1,365
Burundi	0.001	0.001	163	179	342
Cape Verde	0.001	0.001	163	179	342
Cambodia	0.007	0.009	1,140	1,250	2,390
Cameroon	0.013	0.016	2,117	2,322	4,439
Canada	2.628	3.285	427,964	469,404	897,368
Central African Republic	0.001	0.001	163	179	342
Chad	0.003	0.004	489	536	1,025
Chile	0.420	0.525	68,396	75,019	143,415
China	15.254	19.069	2,484,083	2,724,616	5,208,699
Colombia	0.246	0.308	40,061	43,940	84,001
Comoros	0.001	0.001	163	179	342
Congo	0.005	0.006	814	893	1,707
Cook Islands	0.001	0.001	163	179	342
Costa Rica	0.069	0.086	11,237	12,325	23,562
Cote d'Ivoire	0.022	0.028	3,583	3,930	7,513
Croatia	0.091	0.114	14,819	16,254	31,073

Party	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contribution due as of 1 January 2023	Contribution due as of 1 January 2024	Total 2023-2024
Cuba	0.095	0.119	15,471	16,969	32,440
Cyprus	0.036	0.045	5,863	6,430	12,293
Czechia	0.340	0.425	55,368	60,730	116,098
Democratic People's Republic of Korea	0.005	0.006	814	893	1,707
Democratic Republic of the Congo	0.010	0.010	1,303	1,429	2,732
Denmark	0.553	0.691	90,055	98,775	188,830
Djibouti	0.001	0.001	163	179	342
Dominica	0.001	0.001	163	179	342
Dominican Republic	0.067	0.084	10,911	11,967	22,878
Ecuador	0.077	0.096	12,539	13,753	26,292
Egypt	0.139	0.174	22,636	24,828	47,464
El Salvador	0.013	0.016	2,117	2,322	4,439
Equatorial Guinea	0.012	0.015	1,954	2,143	4,097
Eritrea	0.001	0.001	163	179	342
Estonia	0.044	0.055	7,165	7,859	15,024
Eswatini	0.002	0.003	326	357	683
Ethiopia	0.010	0.010	1,303	1,429	2,732
European Union		2.500	325,675	357,210	682,885
Fiji	0.004	0.005	651	714	1,365
Finland	0.417	0.521	67,908	74,483	142,391
France	4.318	5.398	703,177	771,266	1,474,443
Gabon	0.013	0.016	2,117	2,322	4,439
Gambia	0.001	0.001	163	179	342
Georgia	0.008	0.010	1,303	1,429	2,732
Germany	6.111	7.639	995,164	1,091,525	2,086,689
Ghana	0.024	0.030	3,908	4,287	8,195
Greece	0.325	0.406	52,926	58,050	110,976
Grenada	0.001	0.001	163	179	342
Guatemala	0.041	0.051	6,677	7,323	14,000
Guinea	0.003	0.004	489	536	1,025
Guinea-Bissau	0.001	0.001	163	179	342
Guyana	0.004	0.005	651	714	1,365
Haiti	0.006	0.008	977	1,072	2,049
Honduras	0.009	0.011	1,466	1,608	3,074
Hungary	0.228	0.285	37,129	40,725	77,854
Iceland	0.036	0.045	5,863	6,430	12,293
India	1.044	1.305	170,013	186,476	356,489
Indonesia	0.549	0.686	89,404	98,060	187,464
Iran (Islamic Republic of)	0.371	0.464	60,417	66,267	126,684
Iraq	0.128	0.160	20,845	22,863	43,708
Ireland	0.439	0.549	71,490	78,413	149,903
Israel	0.561	0.701	91,358	100,204	191,562
Italy	3.189	3.987	519,322	569,608	1,088,930
Jamaica	0.008	0.010	1,303	1,429	2,732
Japan	8.033	10.042	1,308,158	1,434,826	2,742,984
Jordan	0.022	0.028	3,583	3,930	7,513

Party	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contribution due as of 1 January 2023	Contribution due as of 1 January 2024	Total 2023-2024
Kazakhstan	0.133	0.166	21,659	23,756	45,415
Kenya	0.030	0.038	4,885	5,358	10,243
Kiribati	0.001	0.001	163	179	342
Kuwait	0.234	0.293	38,106	41,796	79,902
Kyrgyzstan	0.002	0.003	326	357	683
Lao People's Democratic Republic	0.007	0.009	1,140	1,250	2,390
Latvia	0.050	0.063	8,142	8,931	17,073
Lebanon	0.036	0.045	5,863	6,430	12,293
Lesotho	0.001	0.001	163	179	342
Liberia	0.001	0.001	163	179	342
Libya	0.018	0.023	2,931	3,215	6,146
Liechtenstein	0.010	0.013	1,628	1,786	3,414
Lithuania	0.077	0.096	12,539	13,753	26,292
Luxembourg	0.068	0.085	11,074	12,146	23,220
Madagascar	0.004	0.005	651	714	1,365
Malawi	0.002	0.003	326	357	683
Malaysia	0.348	0.435	56,671	62,159	118,830
Maldives	0.004	0.005	651	714	1,365
Mali	0.005	0.006	814	893	1,707
Malta	0.019	0.024	3,094	3,394	6,488
Marshall Islands	0.001	0.001	163	179	342
Mauritania	0.002	0.003	326	357	683
Mauritius	0.019	0.024	3,094	3,394	6,488
Mexico	1.221	1.526	198,837	218,091	416,928
Micronesia (Federated States of)	0.001	0.001	163	179	342
Monaco	0.011	0.014	1,791	1,965	3,756
Mongolia	0.004	0.005	651	714	1,365
Montenegro	0.004	0.005	651	714	1,365
Morocco	0.055	0.069	8,957	9,824	18,781
Mozambique	0.004	0.005	651	714	1,365
Myanmar	0.010	0.010	1,303	1,429	2,732
Namibia	0.009	0.011	1,466	1,608	3,074
Nauru	0.001	0.001	163	179	342
Nepal	0.010	0.010	1,303	1,429	2,732
Netherlands	1.377	1.721	224,242	245,955	470,197
New Zealand	0.309	0.386	50,320	55,192	105,512
Nicaragua	0.005	0.006	814	893	1,707
Niger	0.003	0.004	489	536	1,025
Nigeria	0.182	0.228	29,638	32,508	62,146
Niue	0.001	0.001	163	179	342
Norway	0.679	0.849	110,574	121,281	231,855
Oman	0.111	0.139	18,076	19,826	37,902
Pakistan	0.114	0.143	18,565	20,362	38,927
Palau	0.001	0.001	163	179	342
Panama	0.090	0.113	14,656	16,075	30,731
Papua New Guinea	0.010	0.013	1,628	1,786	3,414

Party	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contribution due as of 1 January 2023	Contribution due as of 1 January 2024	Total 2023-2024
Paraguay	0.026	0.033	4,234	4,644	8,878
Peru	0.163	0.204	26,544	29,114	55,658
Philippines	0.212	0.265	34,524	37,867	72,391
Poland	0.837	1.046	136,304	149,502	285,806
Portugal	0.353	0.441	57,485	63,052	120,537
Qatar	0.269	0.336	43,806	48,048	91,854
Republic of Korea	2.574	3.218	419,171	459,759	878,930
Republic of Moldova	0.005	0.006	814	893	1,707
Romania	0.312	0.390	50,809	55,728	106,537
Russian Federation	1.866	2.333	303,874	333,298	637,172
Rwanda	0.003	0.004	489	536	1,025
Saint Kitts and Nevis	0.002	0.003	326	357	683
Saint Lucia	0.002	0.003	326	357	683
Saint Vincent and the Grenadines	0.001	0.001	163	179	342
Samoa	0.001	0.001	163	179	342
San Marino	0.002	0.003	326	357	683
Sao Tome and Principe	0.001	0.001	163	179	342
Saudi Arabia	1.184	1.480	192,812	211,482	404,294
Senegal	0.007	0.009	1,140	1,250	2,390
Serbia	0.032	0.040	5,211	5,716	10,927
Seychelles	0.002	0.003	326	357	683
Sierra Leone	0.001	0.001	163	179	342
Singapore	0.504	0.630	82,075	90,023	172,098
Slovakia	0.155	0.194	25,241	27,686	52,927
Slovenia	0.079	0.099	12,865	14,111	26,976
Solomon Islands	0.001	0.001	163	179	342
Somalia	0.001	0.001	163	179	342
South Africa	0.244	0.305	39,735	43,582	83,317
South Sudan	0.002	0.003	326	357	683
Spain	2.134	2.668	347,518	381,168	728,686
Sri Lanka	0.045	0.056	7,328	8,038	15,366
State of Palestine	0.011	0.014	1,791	1,965	3,756
Sudan	0.010	0.010	1,303	1,429	2,732
Suriname	0.003	0.004	489	536	1,025
Sweden	0.871	1.089	141,841	155,575	297,416
Switzerland	1.134	1.418	184,670	202,551	387,221
Syrian Arab Republic	0.009	0.011	1,466	1,608	3,074
Tajikistan	0.003	0.004	489	536	1,025
Thailand	0.368	0.460	59,928	65,731	125,659
The Former Yugoslav Republic of Macedonia	0.007	0.009	1,140	1,250	2,390
Timor-Leste	0.001	0.001	163	179	342
Togo	0.002	0.003	326	357	683
Tonga	0.001	0.001	163	179	342
Trinidad and Tobago	0.037	0.046	6,025	6,609	12,634
Tunisia	0.019	0.024	3,094	3,394	6,488
Türkiye	0.845	1.056	137,607	150,931	288,538

Party	Scale of assessment 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01 per cent	Contribution due as of 1 January 2023	Contribution due as of 1 January 2024	Total 2023-2024
Turkmenistan	0.034	0.043	5,537	6,073	11,610
Tuvalu	0.001	0.001	163	179	342
Uganda	0.010	0.010	1,303	1,429	2,732
Ukraine	0.056	0.070	9,119	10,003	19,122
United Arab Emirates	0.635	0.794	103,408	113,421	216,829
United Kingdom of Great Britain and Northern Ireland	4.375	5.469	712,448	781,436	1,493,884
United Republic of Tanzania	0.010	0.010	1,303	1,429	2,732
Uruguay	0.092	0.115	14,982	16,433	31,415
Uzbekistan	0.027	0.034	4,397	4,823	9,220
Vanuatu	0.001	0.001	163	179	342
Venezuela (Bolivarian Republic of)	0.175	0.219	28,498	31,258	59,756
Viet Nam	0.093	0.116	15,145	16,611	31,756
Yemen	0.008	0.010	1,303	1,429	2,732
Zambia	0.008	0.010	1,303	1,429	2,732
Zimbabwe	0.007	0.009	1,140	1,250	2,390
Total	78.013	100.00	13,027,000	14,288,400	27,315,400

³As per United Nations General Assembly resolution 76/238