



Convention on Biological Diversity

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**Conference of the Parties to the Convention on
Biological Diversity serving as the meeting of the
Parties to the Cartagena Protocol on Biosafety
Eleventh meeting, first resumed session**
Online, 3–6 December 2024
Agenda item 6
**Administration of the Protocol
and budget for the trust funds**

Administration of the Protocol and budget for the trust funds*

Draft decision submitted by the President

The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity,¹ the Cartagena Protocol on Biosafety² and the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization;³
2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2025–2026;
3. *Approves* a core programme budget for the Cartagena Protocol of 3,252,308 United States dollars for the year 2025 and of 3,413,007 dollars for the year 2026, representing 15 per cent of the integrated budget of 21,682,052 dollars for 2025 and 22,753,379 dollars for 2026 for the Convention and the Protocols, for the purposes listed in tables 1 and 2 below;
4. *Also approves*, in the circumstance that no availability at International Civil Aviation Organization headquarters can be identified to convene the meetings of the subsidiary bodies during the biennium 2025–2026, an additional programme budget not exceeding 28,975 dollars for 2025 and 28,975 dollars for 2026, representing 15 per cent of the additional integrated budget of 193,168 dollars for 2025 and 193,168 dollars for 2026 for the Convention and its Protocols, with the additional programme budget being drawn from the unspent balance of the General Trust Fund for the Core Programme Budget for the Cartagena Protocol;

* The present document supersedes document CBD/CP/MOP/11/L.12, which had been issued without formal editing, and is submitted to the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol for adoption under silence procedure.

¹ United Nations, *Treaty Series*, vol. 1760, No. 30619.

² United Nations, *Treaty Series*, vol. 2226, No. 30619.

³ United Nations, *Treaty Series*, vol. 3008, No. 30619.

5. *Adopts* the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations,⁴ as contained in the annex to the present decision;

6. *Decides* to apply paragraphs 5 to 7 and 9 to 43 of decision 16/-- of the Conference of the Parties to the Convention, entitled “Administration of the Convention and budget for the trust funds”,⁵ *mutatis mutandis*.

Table 1

Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by object of expenditure)

(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Staff costs	13 301.0	13 862.7	27 163.7
General temporary assistance	100.0	100.0	200.0
Bureau meetings	161.5	176.8	338.3
Expert meetings	175.0	205.0	380.0
Meetings of intergovernmental bodies ^a	2 274.6	2 700.9	4 975.5
Consultants	75.0	75.0	150.0
Functional review	250.0	–	250.0
Official travel	400.0	450.0	850.0
Rent and associated costs	1 462.6	1 476.6	2 939.2
Training	5.0	5.0	10.0
Information technology	65.0	65.0	130.0
General operating expenses	726.6	726.6	1 453.2
Public awareness material	100.0	100.0	200.0
Translation of the clearing-house websites	65.0	65.0	130.0
Subtotal	19 161.3	20 008.6	39 170.9
Programme support (13 per cent)	2 491.0	2 601.1	5 092.1
Subtotal	21 652.3	22 609.8	44 262.1
Working capital reserve	29.8	143.6	173.4
Total	21 682.1	22 753.4	44 435.5
Cartagena Protocol share of the integrated budget (15 per cent)	3 252.3	3 413.0	6 665.3
Contributions from the host country	(247.9)	(250.3)	(498.2)
Use of reserves	(71.3)	(29.0)	(100.3)
Net total to be shared by Parties	2 933.1	3 133.7	6 066.8

^a First meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-seventh and twenty-eighth meetings of the Subsidiary Body on Scientific Technical and Technological Advice; sixth meeting of the Subsidiary Body on Implementation; and, held concurrently, seventeenth meeting of the Conference of the Parties to the Convention, twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

⁴ As contained in General Assembly resolution 76/238. Once adopted by the Assembly, the revised scale of assessments for the triennium 2025–2027 will be applied to calculate assessed contributions for the biennium 2025–2026.

⁵ Pending adoption under silence procedure.

Table 2

Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by component)

(Thousands of United States dollars)

<i>Component</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
A. Governing and subsidiary bodies	2 611.2	3 082.7	5 693.9
B. Executive direction and management	2 946.8	3 098.4	6 045.1
C. Programme of work	10 013.3	10 384.3	20 397.6
D. Administrative support	3 590.2	3 443.2	7 033.4
Subtotal	19 161.3	20 008.6	39 170.0
Programme support costs	2 491.0	2 601.1	5 092.1
Working capital reserve	29.8	143.6	173.4
Total requirements	21 682.1	22 753.4	44 435.4
Cartagena Protocol share of the integrated budget (15 per cent)	3 252.3	3 413.0	6 665.3
Contributions from the host country	(247.9)	(250.3)	(498.2)
Reserve	(71.3)	(29.0)	(100.3)
Net total (to be shared by Parties)	2 933.1	3 133.7	6 066.8

Annex**Contribution table for the General Trust Fund for the Core Programme Budget for the Cartagena Protocol, 2025–2026**

<i>Party</i>	<i>Scale of assessment (percentage)</i>		<i>Contributions (United States dollars)</i>		
	<i>2022–2024</i>	<i>Scale with a 22 per cent ceiling and no least developed countries paying more than 0.01 per cent</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Afghanistan	0.006	0.008	248	265	514
Albania	0.008	0.011	331	354	685
Algeria	0.109	0.154	4 513	4 822	9 336
Angola	0.010	0.010	293	313	607
Antigua and Barbuda	0.002	0.003	83	88	171
Armenia	0.007	0.010	290	310	600
Austria	0.679	0.959	28 115	30 039	58 154
Azerbaijan	0.030	0.042	1 242	1 327	2 569
Bahamas	0.019	0.027	787	841	1 627
Bahrain	0.054	0.076	2 236	2 389	4 625
Bangladesh	0.010	0.010	293	313	607
Barbados	0.008	0.011	331	354	685
Belarus	0.041	0.058	1 698	1 814	3 512
Belgium	0.828	1.169	34 285	36 631	70 916
Belize	0.001	0.001	41	44	86
Benin	0.005	0.007	207	221	428
Bhutan	0.001	0.001	41	44	86
Bolivia (Plurinational State of)	0.019	0.027	787	841	1 627
Bosnia and Herzegovina	0.012	0.017	497	531	1 028
Botswana	0.015	0.021	621	664	1 285
Brazil	2.013	2.842	83 352	89 055	172 408
Bulgaria	0.056	0.079	2 319	2 477	4 796
Burkina Faso	0.004	0.006	166	177	343
Burundi	0.001	0.001	41	44	86
Cabo Verde	0.001	0.001	41	44	86
Cambodia	0.007	0.010	290	310	600
Cameroon	0.013	0.018	538	575	1 113
Central African Republic	0.001	0.001	41	44	86
Chad	0.003	0.004	124	133	257
China	15.254	21.535	631 622	674 839	1 306 461
Colombia	0.246	0.347	10 186	10 883	21 069
Comoros	0.001	0.001	41	44	86
Congo	0.005	0.007	207	221	428
Costa Rica	0.069	0.097	2 857	3 053	5 910
Côte d'Ivoire	0.022	0.031	911	973	1 884
Croatia	0.091	0.128	3 768	4 026	7 794
Cuba	0.095	0.134	3 934	4 203	8 136
Cyprus	0.036	0.051	1 491	1 593	3 083
Czechia	0.340	0.480	14 078	15 042	29 120
Democratic People's Republic of Korea	0.005	0.007	207	221	428
Democratic Republic of the Congo	0.010	0.010	293	313	607
Denmark	0.553	0.781	22 898	24 465	47 363

<i>Party</i>	<i>Scale of assessment (percentage)</i>		<i>Contributions (United States dollars)</i>		
	<i>2022–2024</i>	<i>Scale with a 22 per cent ceiling and no least developed countries paying more than 0.01 per cent</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Djibouti	0.001	0.001	41	44	86
Dominica	0.001	0.001	41	44	86
Dominican Republic	0.067	0.095	2 774	2 964	5 738
Ecuador	0.077	0.109	3 188	3 406	6 595
Egypt	0.139	0.196	5 756	6 149	11 905
El Salvador	0.013	0.018	538	575	1 113
Eritrea	0.001	0.001	41	44	86
Estonia	0.044	0.062	1 822	1 947	3 768
Eswatini	0.002	0.003	83	88	171
Ethiopia	0.010	0.010	293	313	607
European Union		2.500	73 326	78 344	151 670
Fiji	0.004	0.006	166	177	343
Finland	0.417	0.589	17 267	18 448	35 715
France	4.318	6.096	178 795	191 029	369 824
Gabon	0.013	0.018	538	575	1 113
Gambia	0.001	0.001	41	44	86
Georgia	0.008	0.011	331	354	685
Germany	6.111	8.627	253 038	270 351	523 389
Ghana	0.024	0.034	994	1 062	2 056
Greece	0.325	0.459	13 457	14 378	27 835
Grenada	0.001	0.001	41	44	86
Guatemala	0.041	0.058	1 698	1 814	3 512
Guinea	0.003	0.004	124	133	257
Guinea-Bissau	0.001	0.001	41	44	86
Guyana	0.004	0.006	166	177	343
Honduras	0.009	0.013	373	398	771
Hungary	0.228	0.322	9 441	10 087	19 528
India	1.044	1.474	43 229	46 187	89 416
Indonesia	0.549	0.775	22 732	24 288	47 020
Iran (Islamic Republic of)	0.371	0.524	15 362	16 413	31 775
Iraq	0.128	0.181	5 300	5 663	10 963
Ireland	0.439	0.620	18 178	19 421	37 599
Italy	3.189	4.502	132 047	141 082	273 129
Jamaica	0.008	0.011	331	354	685
Japan	8.033	11.340	332 622	355 381	688 003
Jordan	0.022	0.031	911	973	1 884
Kazakhstan	0.133	0.188	5 507	5 884	11 391
Kenya	0.030	0.042	1 242	1 327	2 569
Kiribati	0.001	0.001	41	44	86
Kuwait	0.234	0.330	9 689	10 352	20 041
Kyrgyzstan	0.002	0.003	83	88	171
Lao People's Democratic Republic	0.007	0.010	290	310	600
Latvia	0.050	0.071	2 070	2 212	4 282
Lebanon	0.036	0.051	1 491	1 593	3 083
Lesotho	0.001	0.001	41	44	86
Liberia	0.001	0.001	41	44	86
Libya	0.018	0.025	745	796	1 542
Lithuania	0.077	0.109	3 188	3 406	6 595

<i>Party</i>	<i>Scale of assessment (percentage)</i>		<i>Contributions (United States dollars)</i>		
	<i>2022–2024</i>	<i>Scale with a 22 per cent ceiling and no least developed countries paying more than 0.01 per cent</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Luxembourg	0.068	0.096	2 816	3 008	5 824
Madagascar	0.004	0.006	166	177	343
Malawi	0.002	0.003	83	88	171
Malaysia	0.348	0.491	14 410	15 396	29 805
Maldives	0.004	0.006	166	177	343
Mali	0.005	0.007	207	221	428
Malta	0.019	0.027	787	841	1 627
Marshall Islands	0.001	0.001	41	44	86
Mauritania	0.002	0.003	83	88	171
Mauritius	0.019	0.027	787	841	1 627
Mexico	1.221	1.724	50 558	54 017	104 575
Mongolia	0.004	0.006	166	177	343
Montenegro	0.004	0.006	166	177	343
Morocco	0.055	0.078	2 277	2 433	4 711
Mozambique	0.004	0.006	166	177	343
Myanmar	0.010	0.010	293	313	607
Namibia	0.009	0.013	373	398	771
Nauru	0.001	0.001	41	44	86
Netherlands (Kingdom of the)	1.377	1.944	57 017	60 919	117 936
New Zealand	0.309	0.436	12 795	13 670	26 465
Nicaragua	0.005	0.007	207	221	428
Niger	0.003	0.004	124	133	257
Nigeria	0.182	0.257	7 536	8 052	15 588
Niue	0.010	0.010	293	313	607
North Macedonia	0.007	0.010	290	310	600
Norway	0.679	0.959	28 115	30 039	58 154
Oman	0.111	0.157	4 596	4 911	9 507
Pakistan	0.114	0.161	4 720	5 043	9 764
Palau	0.001	0.001	41	44	86
Panama	0.090	0.127	3 727	3 982	7 708
Papua New Guinea	0.010	0.014	414	442	856
Paraguay	0.026	0.037	1 077	1 150	2 227
Peru	0.163	0.230	6 749	7 211	13 960
Philippines	0.212	0.299	8 778	9 379	18 157
Poland	0.837	1.182	34 658	37 029	71 687
Portugal	0.353	0.498	14 617	15 617	30 233
Qatar	0.269	0.380	11 138	11 901	23 039
Republic of Korea	2.574	3.634	106 582	113 874	220 456
Republic of Moldova	0.005	0.007	207	221	428
Romania	0.312	0.440	12 919	13 803	26 722
Rwanda	0.003	0.004	124	133	257
Saint Kitts and Nevis	0.002	0.003	83	88	171
Saint Lucia	0.002	0.003	83	88	171
Saint Vincent and the Grenadines	0.001	0.001	41	44	86
Samoa	0.001	0.001	41	44	86
Saudi Arabia	1.184	1.671	49 026	52 380	101 406
Senegal	0.007	0.010	290	310	600
Serbia	0.032	0.045	1 325	1 416	2 741

<i>Party</i>	<i>Scale of assessment (percentage)</i>		<i>Contributions (United States dollars)</i>		
	<i>2022–2024</i>	<i>Scale with a 22 per cent ceiling and no least developed countries paying more than 0.01 per cent</i>	<i>2025</i>	<i>2026</i>	<i>2025–2026</i>
Seychelles	0.002	0.003	83	88	171
Sierra Leone	0.001	0.001	41	44	86
Slovakia	0.155	0.219	6 418	6 857	13 275
Slovenia	0.079	0.112	3 271	3 495	6 766
Solomon Islands	0.001	0.001	41	44	86
Somalia	0.001	0.001	41	44	86
South Africa	0.244	0.344	10 103	10 795	20 898
Spain	2.134	3.013	88 362	94 408	182 771
Sri Lanka	0.045	0.064	1 863	1 991	3 854
State of Palestine	0.011	0.016	455	487	942
Sudan	0.010	0.010	293	313	607
Suriname	0.003	0.004	124	133	257
Sweden	0.871	1.230	36 065	38 533	74 599
Switzerland	1.134	1.601	46 955	50 168	97 124
Syrian Arab Republic	0.009	0.013	373	398	771
Tajikistan	0.003	0.004	124	133	257
Thailand	0.368	0.520	15 238	16 280	31 518
Togo	0.002	0.003	83	88	171
Tonga	0.001	0.001	41	44	86
Trinidad and Tobago	0.037	0.052	1 532	1 637	3 169
Tunisia	0.019	0.027	787	841	1 627
Turkey	0.845	1.193	34 989	37 383	72 372
Turkmenistan	0.034	0.048	1 408	1 504	2 912
Uganda	0.010	0.010	293	313	607
Ukraine	0.056	0.079	2 319	2 477	4 796
United Arab Emirates	0.635	0.896	26 293	28 092	54 386
United Kingdom of Great Britain and Northern Ireland	4.375	6.176	181 155	193 551	374 706
United Republic of Tanzania	0.010	0.010	293	313	607
Uruguay	0.092	0.130	3 809	4 070	7 880
Uzbekistan	0.027	0.038	1 118	1 194	2 312
Venezuela (Bolivarian Republic of)	0.175	0.247	7 246	7 742	14 988
Viet Nam	0.093	0.131	3 851	4 114	7 965
Yemen	0.008	0.010	293	313	607
Zambia	0.008	0.010	293	313	607
Zimbabwe	0.007	0.010	290	310	600
Total	69.092	100	2 933 053	3 133 740	6 066 793