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Conference of the Parties to the Convention on Biological Diversity
Seventeenth meeting
Yerevan, 19–30 October 2026
Item 7 of the provisional agenda**
Administration of the Convention on Biological Diversity, budget for the trust funds and functional review of the Secretariat

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety
Twelfth meeting
Yerevan, 19–30 October 2026
Item 6 of the provisional agenda***
Administration of the Cartagena Protocol and budget for the trust funds

Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization
Sixth meeting
Yerevan, 19–30 October 2026
Item 6 of the provisional agenda****
Administration of the Nagoya Protocol and budget for the trust funds

Requirements for the trust fund for additional voluntary contributions in support of approved activities

Note by the Secretariat

1. The present document is submitted pursuant to the request by the Conference of the Parties to the Convention on Biological Diversity in paragraph 38 of its decision 16/28 that the Executive Secretary, in preparation for the present meetings, compiles and distributes to the Parties a list of the work requested of the Executive Secretary, including the administrative and financial implications of each draft decision, as applicable, requiring funding from the core or voluntary budgets, as outlined in draft recommendations and decisions, in order to inform Parties, without prejudice to decisions of the Conference of the Parties and the Conference of the Parties serving as the meetings of the Parties to the Protocols, and to provide information on the administrative and financial implications for each draft decision, as relevant, under the respective agenda items.

2. The present document provides information on the financial implications of activities proposed in the draft decisions submitted to the Conference of the Parties to the Convention, the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety and the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access to

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** CBD/COP/17/1/Rev.1.
*** CBD/CP/MOP/12/1.
**** CBD/NP/MOP/6/1.

Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization. The draft decisions emanate from the recommendations adopted by the Subsidiary Body on Scientific, Technical and Technological Advice at its twenty-seventh and twenty-eight meetings, the Subsidiary Body on Implementation at its sixth and seventh meetings and the Subsidiary Body on Article 8(j) and Other Provisions of the Convention Related to Indigenous Peoples and Local Communities at its first meeting.

3. The financial implications of the draft decisions by expenditure component, excluding the costs of additional staff, are shown in table 1, while the same information organized according to the Secretariat's results-based framework is shown in table 2. The staff resources required to implement the activities in tables 1 and 2 are shown in table 3.

Table 1
Financial implications of the draft decisions by expenditure component
(United States dollars)

Agenda item number	*Agenda item title*	*Paragraph number*[a]	*Request to the Executive Secretary*	*Type of meeting*	*Meeting costs*	*Staff travel*	*IC and consultants / implementing partners*	*Subtotal*	*Total (including UNEP programme support costs)*
Convention on Biological Diversity									
8	**Resource mobilization and financial mechanism**								
8 (a)	Resource mobilization	7	7. Requests the Subsidiary Body on Implementation, in accordance with the road map established in paragraph 22 of decision 16/34, at a meeting held before the eighteenth meeting of the Conference of the Parties: (a) To conduct a review of progress in the reform of relevant existing financial entities to meet the criteria, following the seventh quadrennial review of the effectiveness of the financial mechanism referred to in paragraph 40 of decision 16/33 of 27 February 2025, while also taking into account the work undertaken further to paragraph 41 of the same decision; (b) To prepare elements of a draft decision, for consideration by the Conference of the Parties at its eighteenth meeting, either to establish a new entity to operate the financial mechanism, whether by itself or alongside an existing entity or entities, or to confirm an existing entity or entities in that role; (c) To include in the elements of a draft decision, if appropriate, the establishment of an intersessional process to develop the terms of reference and modalities of a new entity on the basis of the criteria; (d) To undertake a stocktake review on the operations and performance of the Global Biodiversity Framework Fund, as mandated in paragraphs 39 and 29 of decisions 15/7 and 15/15 of 19 December 2022, respectively, on the basis of the reports referred to in paragraph 11 below, relevant reports of the Global Environment Facility and other relevant information, as appropriate; (e) To make a recommendation on responding to the stocktake review of the Global Biodiversity Framework Fund and integrate it into elements of a draft decision for consideration by the Conference of the Parties at its eighteenth meeting;]	n/a	–	6 000	54 000	60 000	67 800
		10	10. Requests the Subsidiary Body on Implementation, at a meeting held before the eighteenth meeting of the Conference of the Parties and in accordance with the road map established in paragraph 23 of decision 16/34: (a) To develop measures that could be taken to enhance global biodiversity finance in order to mobilize new and additional resources from all sources, on the basis of, inter alia, the elements provided in document CBD/SBI/7/3/Add.4, with the understanding that they are voluntary, and taking into account submissions made [by Parties] at the seventh meeting of the Subsidiary Body on Implementation; [[(b) To assess the performance of existing relevant financial instruments and entities with respect to the implementation of the Framework, in particular Target 19 (a), building on, inter alia, the work referred to in paragraph 7 above;]	n/a	–	6 000	54 000	60 000	67 800
		11	[11. Requests the Executive Secretary, subject to the availability of financial resources and in collaboration with relevant organizations, to support the work requested of the Subsidiary Body on Implementation before the eighteenth meeting of the Conference of the Parties, including by preparing or commissioning reports to support the consideration by the Subsidiary Body of the items referred to in paragraphs 7 and 10 above;]	n/a	–	6 000	–	6 000	6 780
		12	[12. Requests the Subsidiary Body on Implementation, at a meeting held before the eighteenth meeting of the Conference of the Parties: (a) To develop a comprehensive glossary of financial and resource mobilization concepts to be integrated into the glossary of key terms in the monitoring framework set out in the annex to document CBD/COP/16/INF/3/Rev.1; (b) To undertake a study with the following two objectives: (i) To evaluate the accuracy and consistency of the application of the Rio markers in accounting for and reporting biodiversity-related expenditure, with particular focus on the conceptual scope of accounting for expenditure marked as significant, and its practical application, and considering the way in which the financing target under Target 19 of the Framework was estimated; (ii) To propose a single coefficient for expenditure marked as significant, taking into account the results of the objective described in subparagraph 12 (b) (i);	n/a	–	6 000	81 000	87 000	98 310

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			(c) To undertake a study to evaluate the conceptual and practical relevance of offsets as a financial biodiversity-related expenditure, considering whether offsets generate additionality in biodiversity conservation;]						
		14	Option A 14. Requests the Executive Secretary: (a) To issue the invitations referred to in paragraph 13 at every other meeting of the Conference of the Parties, starting at its nineteenth meeting; (b) To amend the list of developed country Parties and other Parties that voluntarily assume the obligations of the developed country Parties in accordance with indications of interest received and to submit the amended list for review and adoption at every other meeting of the Conference of the Parties, starting at its eighteenth meeting; Option B 14. Requests the Executive Secretary to review and amend the list of developed country Parties and other Parties that voluntarily assume the obligations of the developed country Parties, using the country income groups of the World Bank as a proxy, to include high-income country Parties, excluding Parties recognized by the United Nations as small island developing States, and submit the amended list for review and adoption at every meeting of the Conference of the Parties, starting at its eighteenth meeting;	n/a	–	6 000	–	6 000	6 780
9	**Planning, monitoring, reporting and review**								
9 (a)	Global review of collective progress in the implementation of the Kunming-Montreal Global Biodiversity Framework	49	49. Requests the Executive Secretary: (a) To take into account the present decision and the gaps, challenges, barriers and opportunities identified in the global report [and its key messages] in [the Secretariat's future work over the period 2026–2030, including] the review of the programmes of work; (b) To facilitate efforts by Parties and [actors other than national Governments] to share experiences, lessons learned and best practices in the implementation of the Framework, including on actions taken in follow-up to the global review, including through the virtual library of the clearing-house mechanism, while promoting North-South, South-South and triangular cooperation; (c) To provide a summary of the information submitted pursuant to subparagraph 49 (b) above at a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the conference of the Parties, subject to the availability of resources;	n/a	1 150 000	57 000	27 000	1 234 000	1 394 420
			(d) To continue to coordinate with partner organizations, including the technical and scientific cooperation support centres, the facilitation of peer-to-peer learning and capacity-building activities [, subject to the availability of resources];	Other workshops					
			[(e) To facilitate, in coordination with Parties, the technical and scientific cooperation support centres and relevant stakeholders, the holding of subregional and regional dialogues on the global review and the Yerevan Pathway for accelerating the implementation of the Framework and to compile views from Parties and stakeholders for the preparation of such dialogues, subject to the availability of resources;] (f) To make the information contained in the submitted national biodiversity strategies and action plans, national targets, national reports and commitments from actors other than national Governments more easily accessible;	n/a					
9 (b)	Monitoring framework for the Kunming-Montreal Global Biodiversity Framework	22	22. Requests the Executive Secretary: (a) When further developing the functionality of the online reporting tool, to improve its functionality for indicator reporting and data entry [and extraction], ensuring that existing global data are available through the tool, and to identify possible improvements to the tool and make them, as needed; (b) To collaborate with relevant partners, including the regional and subregional technical and scientific cooperation support centres, the secretariats of biodiversity-related conventions and other relevant multilateral environmental agreements, other United Nations entities, intergovernmental organizations, non-governmental organizations and research organizations, including those addressing issues related to indigenous peoples and local communities, women, youth and the private sector, to support the further operationalization of the monitoring framework, including by supporting technical and scientific cooperation and capacity-building and development related to the use of the monitoring framework and the development of national biodiversity monitoring systems; (c) To support the further development of metadata for indicators, under the guidance of the Ad Hoc Technical Expert Group on the Further Operationalization of the Monitoring Framework;	n/a	–	52 800	276 000	328 800	371 544

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			(d) To keep the metadata for all headline and binary indicators under review, as necessary, in order to reflect methodological improvements, but without introducing substantive changes to methodology; (e) To collect information from Parties related to subparagraphs 2 (a), (d) and (e) of annex II to the present decision and make that information available to the Ad Hoc Technical Expert Group on the Further Operationalization of the Monitoring Framework for its consideration when undertaking its work; (f) To identify potential collaborators for the development of headline indicators 1.1[, 7.2 (pesticide environment concentration)] and 9.1; (g) To encourage the partner organizations providing global data to ensure the timely update and validation of those data; (h) To undertake, subject to the availability of resources, an analysis of the lessons learned and challenges identified when undertaking the global review process, including on experiences with the use of the online reporting tool [and in accessing financial resources from the Global Environment Facility, including their timely allocation and disbursement to recipient countries,] for national reporting, and to make the analysis available at a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the Conference of the Parties; (i) To prepare [options for possible] [technical] updates to the reporting template for the eighth national report, taking into account the analysis [and requests] mentioned in subparagraphs (a), (e) and (h) above[and the need [to keep changes to the reporting template to a minimum] and, as necessary, to ensure comparability between the seventh and eight national reports] [, and to make that information available [for consideration] at a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the Conference of the Parties]; (j) To prepare draft [options to enhance the] procedures [on the basis of decision 16/32] for the second global review, taking into account the analysis undertaken in response to the request in subparagraph 22 (h) above, [on the basis of decision 16/32,] [and prepare a draft process for developing [any post-2030 strategic instrument][the post-2030 strategic plan][the post-2030 Framework]] for consideration by the Subsidiary Body on Implementation at a meeting held before the eighteenth meeting of the Conference of the Parties; (k) To collaborate with the United Nations Environment Programme, the Joint Liaison Group, the Liaison Group of Biodiversity-related Conventions and the Bern process, and in consultation with Parties, on options for reducing the reporting burden on Parties and, as appropriate, improving coherence and interoperability among relevant planning, monitoring, reporting and review processes, including those under the Rio conventions and other biodiversity-related multilateral environment agreements, while respecting their respective legal mandates and the authority and decisions of their governing bodies, subject to the availability of resources; (l) To enhance the functionality of the online reporting tool, including its ease of use, on the basis of the analysis undertaken under subparagraph 22 (h) above and with a view to enabling actors other than national Governments to report voluntarily on progress made in meeting the commitments that they have submitted through the tool, [and to enable indigenous peoples and local communities, women and youth to submit best practices and contributions to implementation through the virtual library of the clearing-house mechanism].					
		Annex II: 8	8. The Ad Hoc Technical Expert Group shall primarily conduct its work electronically and, subject to the availability of resources, also meet in person, if necessary.	Expert meetings	70 000	–	–	70 000	79 100
10	**Implementation of Article 8(j) and other provisions of the Convention on Biological Diversity related to indigenous peoples and local communities**								
10 (b) (i)	Guidelines to strengthen the legal and policy framework for the implementation of Targets 2 and 3 of the Kunming-Montreal Global Biodiversity Framework, including on indigenous and traditional territories, to support the protection and restoration practices led by indigenous peoples and local communities (Task 1.1); and guidelines for the inclusion	5	[5. Requests the Executive Secretary, subject to the availability of resources, and invites the global coordination entity and the regional and subregional technical and scientific cooperation support centres, to facilitate [capacity-building,] technical cooperation and the exchange of information to assist Parties, indigenous peoples and local communities and other relevant stakeholders in implementing the guidelines;]	n/a	–	–	72 000	72 000	81 360

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	and consideration of traditional lands and of resource use in spatial planning processes and environmental impact assessments (Task 1.2)								
10 (b) (ii)	Process to review and update the Voluntary Glossary of Key Terms and Concepts Within the Context of Article 8(j) and Related Provisions of the Convention (Task 5.4)	2	2. Requests the Executive Secretary to convene, subject to the availability of resource, an ad hoc technical expert group on the review and update of the voluntary glossary, with the terms of reference set out in annex II to the present decision, and to submit the results of the expert group's work to the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities, for consideration at its second meeting;	Expert meetings	125 000	16 200	9 000	150 200	169 726
10 (d)	Recommendations of the Permanent Forum on Indigenous Issues	2	2. Requests the Executive Secretary to continue to inform the Permanent Forum on Indigenous Issues of developments of mutual interest and to provide information to the Forum about activities undertaken under the Convention that are related to the aforementioned recommendations of the Forum.]	n/a	18 800	36 000	–	54 800	61 924
11 Digital sequence information on genetic resources									
11	Digital sequence information on genetic resources[b]	3[b]	[3. Requests the Executive Secretary, subject to the availability of resources, to [commission a study][compile relevant information] on potential additional modalities [to explore potential contribution pathways, including][, including a proportionate pathway for entities making limited or initial use of digital sequence information on genetic resources] to enable entities to calculate their contributions to the Cali Fund on the basis of the products or services [in their portfolios developed [directly or indirectly]] using digital sequence information on genetic resources within the scope of the Multilateral Mechanism[, including their potential interaction with national access and benefit-sharing frameworks], and to analyse and evaluate the feasibility, practicality, efficiency and legal and technical challenges of contribution pathways, including [their potential interaction with national access and benefit-sharing frameworks,][their interaction with national access and benefit-sharing frameworks, their implications for the overall contributor base and predictability of contributions and revenue generation for the Cali Fund,] [an assessment of the potential impact of the total level of contributions to the Cali Fund,] [equity implications, and the interests of developing country Parties, in particular least developed countries and small island developing States, and Parties with economies in transition];]	n/a	–	–	36 000	36 000	40 680
		3.Alt	[3.Alt. Establishes, subject to the availability of resources, [an ad hoc open-ended working group on benefit-sharing from the use of digital sequence information on genetic resources] to further develop the Multilateral Mechanism, including the Cali Fund, through [options for] a products- and services-based modality providing a proportionate pathway for companies with limited use of digital sequence information, complementary to the sectoral approach, according to the terms of reference contained in annex [X], and to make recommendations to the Conference of the Parties for consideration at its eighteenth meeting;]	Expert meetings	210 000	34 200	30 000	274 200	309 846
		10	10. Requests the Executive Secretary, subject to the availability of resources, to commission a study on the scope and definition of the term "direct and indirect use of digital sequence information on genetic resources" in the context of the operationalization of the Multilateral Mechanism, including the Cali Fund, in particular for private sector activities, for consideration by the Subsidiary Body on Implementation at a meeting held before the eighteenth meeting of the Conference of the Parties;	n/a	–	–	36 000	36 000	40 680
		15	15. Requests the Executive Secretary, subject to the availability of resources: (a) To commission a study, under the guidance of the Steering Committee, on current non-monetary benefit-sharing by all users of digital sequence information on genetic resources in order to identify, inter alia: capacity gaps in accessing, using and generating such digital sequence information; pathways for the self-assessment of capacity needs; methods to monitor and report non-monetary benefits; examples of the successful delivery of targeted non-monetary benefits, including through the network of regional and subregional technical and scientific cooperation support centres; the ways in which non-monetary benefit contributions from the Multilateral Mechanism can be integrated into reporting as part of the monitoring framework for the Kunming-Montreal Global Biodiversity Framework; the clearing house for the Multilateral Mechanism provided for in paragraph 8 of the annex to decision 16/2; and recommendations for the Steering Committee for further operationalization;	n/a	–	–	54 000	54 000	61 020

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			(b) To provide the Steering Committee with the outcome of the work described in subparagraph 15 (a) above for its information and so that it may take it into account, inter alia, in its report for the eighteenth meeting of the Conference of the Parties.						
		19	19. Invites Parties to provide inputs to the interim Secretariat of the Multilateral Mechanism on the characteristics and elements that a Cali Fund certificate would need to operationalize paragraph 15 of the annex to decision 16/2, and the processes, if any, that would need to be undertaken at the national level to recognize or give legal effect to such certificates, taking into account any relevant national legislation;	n/a	–	5 700	–	5 700	6 441
		26	26. Requests the Executive Secretary, subject to the availability of resources, to commission a report on the potential sources of data for an indicator for criterion (b) of the allocation methodology of the Cali Fund, on the geographical origin of the genetic resources from which digital sequence information on genetic resources in the database was derived, or its best equivalent, as well as the custodian of the indicator, with a view to using the indicator in the allocation methodology, taking into consideration the potential links with other criteria in the formula, for consideration by the Subsidiary Body on Implementation at a meeting held before the eighteenth meeting of the Conference of the Parties;	n/a	–	–	27 000	27 000	30 510
		32	32. Requests that the Executive Secretary, in consultation with the Steering Committee, in line with the review methodology and subject to the availability of resources: (a) Develop and disseminate a survey available in all official languages of the United Nations to collect relevant data and information from Parties, other Governments, indigenous peoples and local communities, women and youth organizations and other relevant stakeholders and organizations, including the scientific community, database managers and the private sector, in order to inform the first review of the effectiveness of the Multilateral Mechanism, including the Cali Fund, and the development of surveys for future reviews; (b) Commission a review report containing: (a) an analysis of data and information submitted pursuant to subparagraph 32 (a) above that is in line with the pillars and governance assessment of the Multilateral Mechanism, including the Cali Fund, information from the global report on collective progress in the implementation of the Framework and other readily available sources, as relevant; and (b) recommendations for improving the effectiveness of the Multilateral Mechanism, including the Cali Fund; (c) Submit the review report to the Steering Committee to give it the opportunity to share its views and give any recommendations that it may have thereon, and submit the report and the recommendations of the Committee to the Subsidiary Body on Implementation;	Other workshops	67 200	16 200	108 000	191 400	216 282
		34	34. Requests that, at a meeting held before the eighteenth meeting of the Conference of the Parties, the Subsidiary Body on Implementation review the views and recommendations of the Steering Committee on the review report, if any, and, as relevant, submit a recommendation for consideration by the Conference of the Parties at its eighteenth meeting.						
		40	[40. Requests the Executive Secretary, subject to the availability of resources, to ensure that the findings and recommendations arising from the study on tools and models, such as databases, for making digital sequence information on genetic resources publicly available and accessible in a transparent and accountable manner are subject to peer review, allowing Parties, indigenous peoples and local communities, database operators and relevant experts to provide comments, and to submit the finalized study and recommendation for review by the Subsidiary Body on Implementation at a meeting held before the eighteenth meeting of the Conference of the Parties and consideration by the Conference of the Parties at its eighteenth meeting, [before informing future policy development];]	n/a	–	–	27 000	27 000	30 510
		CBD/COP/17/6: 24 (b)[b]	24. Section III of the report concerns the activities of the Steering Committee and covers: (b) The work of the Committee on the capitalization strategy and the funding and staffing constraints affecting the interim Secretariat, including a recommendation that the resource requirements of the Secretariat be considered in the relevant budgetary discussions;	Expert meetings	214 400	114 000	108 000	436 400	493 132
		CBD/COP/17/6: 24 (b)	24. Section III of the report concerns the activities of the Steering Committee and covers: (b) The work of the Committee on the capitalization strategy and the funding and staffing constraints affecting the interim Secretariat, including a recommendation that the resource requirements of the Secretariat be considered in the relevant budgetary discussions;	Expert meetings	160 800	85 500	108 000	354 300	400 359
12	**Matters relating to support mechanisms for the implementation and awareness of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework**								
12 (a)			15. Requests the Executive Secretary, subject to the availability of resources: (c) To develop, in collaboration with the Informal Advisory Group on Technical and Scientific	n/a	248 500	35 400	126 000	409 900	463 187

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	Capacity-building and development and technical and scientific cooperation[c]	15 (c), (d) and (f) – (h)	Cooperation, practical and user-friendly guidance and learning materials, including a step-by-step guide and e-learning modules on the design and implementation of capacity building and development using the guidance provided in the long-term strategic framework, including methods for measuring progress in the implementation, effectiveness, sustainability and long-term impact of capacity-building initiatives, in order to support the implementation of the Framework, and to make such materials available through the central portal of the clearing-house mechanism; (d) To monitor, in collaboration with the Informal Advisory Group, initiatives aimed at supporting the implementation of Target 20 of the Framework, and to compile emerging lessons and good practices and make them available through the central portal of the clearinghouse mechanism;						
			(f) To facilitate, in collaboration with the technical and scientific cooperation support centres and relevant organizations, the holding of capacity-building and development activities, including training-of-trainers workshops[,][and] peer-to-peer learning exchanges[, technical mentoring and advisory support] for Parties, subnational and local governments, indigenous peoples and local communities, women and youth, and other relevant stakeholders;	Capacity building workshops					
			(g) To collaborate with the Biodiversity Finance Initiative, other initiatives and relevant organizations in order to organize capacity-building activities for Parties, especially developing country Parties, in particular the least developed countries and small island developing States among them, and Parties with economies in transition, including their ministries responsible for finance, economic planning and national development and other relevant ministries, as appropriate, and indigenous peoples and local communities, as well as organizations of women and youth and other relevant stakeholders, as appropriate, on ways to mobilize domestic resources and gain access to international financing for capacity-building and development, technical and scientific cooperation and technology transfer; (h) To convene, in collaboration with partners, a third meeting of the Biodiversity Capacity-Building and Development Forum to facilitate the sharing of experiences, good practices and lessons learned in capacity-building and development in support of the implementation of the Framework before the eighteenth meeting of the Conference of the Parties;	n/a					
		34 (a), (b), (d) and (e)[c]	34. Requests the Executive Secretary, subject to the availability of resources: [(a) To further facilitate the full and effective operationalization of the Global Coordination Entity]; (b) To increase resource mobilization efforts to support the work of the Technical and Scientific Cooperation Mechanism, including by actively engaging with, as appropriate, multilateral funding sources, such as bilateral and multilateral financial institutions, development banks, philanthropic organizations and the private sector, with a view to securing adequate and predictable funding accessible by the Global Coordination Entity and the technical and scientific cooperation support centres[, while recognizing that private sector support should complement and not replace public international support for capacity building]; (d) To strengthen collaboration with the secretariats of other biodiversity-related conventions and multilateral environmental agreements, United Nations entities and relevant partners, with a view to enhancing cooperation and complementarity, reducing fragmentation and maximizing the collective impact of capacity-building and development and technical and scientific cooperation in support of the implementation of the Framework; (e) To submit the progress report on the Technical and Scientific Cooperation Mechanism [prepared by the Global Coordination Entity further to subparagraph 33 (d) above] as an information document at a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the Conference of the Parties [and for consideration at the eighteenth meeting of the Conference of the Parties].	Other workshops	100 500	79 200	81 000	260 700	294 591
12 (b)	Clearing-house mechanism and knowledge management	9 (a)	9. Requests the Executive Secretary, under the guidance of the Informal Advisory Group on Technical and Scientific Cooperation and subject to availability of the resources: (a) To strengthen and accelerate the implementation of the programme of work for the clearing-house mechanism and the knowledge management strategy, including by addressing the needs identified in the first global review of collective progress;	n/a	–	–	45 000	45 000	50 850
12 (c)	Communication, education and public awareness	8	8. Requests the Executive Secretary, subject to the availability of resources and in consultation with the Informal Advisory Committee on Communication, Education and Public Awareness: (a) To conduct an inclusive and transparent peer-review process to further develop the plan of action; (b) To submit, further to the peer review, an updated version of the draft global plan of action for	Expert meetings	182 000	66 600	279 000	527 600	596 188

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			consideration by the Subsidiary Body on Implementation at a meeting held before the eighteenth meeting of the Conference of the Parties, with a view to its consideration at the eighteenth meeting of the Conference of the Parties; (c) To keep abreast of developments in other relevant international education initiatives and processes, [such as the United Nations Educational, Scientific and Cultural Organization Greening Education Partnership, the United Nations Decade on Ecosystem Restoration, the United Nations Framework Convention on Climate Change Action for Climate Empowerment and the Programme for International Student Assessment climate literacy assessment,] with a view to encouraging appropriate cooperation in the development, implementation and promotion of communication, education and public awareness plans at the national level and under relevant international processes; (d) To facilitate the sharing of open-access digital biodiversity education resources, including learning materials, virtual learning platforms and digital knowledge products in the six official languages of the United Nations, through the clearing-house mechanism, while respecting the rights of indigenous peoples and local communities, as applicable;						
13	**Cooperation with international organizations**								
13	Cooperation with international organizations and bodies established under other conventions	16	16. Requests the Executive Secretary, subject to the availability of resources: (a) To further engage in continued collaboration and cooperation with the secretariats of the other Rio conventions, biodiversity-related conventions and other relevant multilateral environmental agreements, United Nations entities and other relevant organizations in supporting the complementarity of efforts in the implementation of [the Convention and] the Framework without prejudice to their respective objectives and mandates; (b) To seek views from Parties, other Governments, the secretariats of the other Rio conventions, biodiversity-related conventions, other multilateral environmental agreements, relevant organizations, indigenous peoples and local communities, women, youth and other stakeholders on how to assess and track more systematically good practices, improvements to and the results of cooperation between the Convention on Biological Diversity and other conventions and organizations; (c) To undertake, in collaboration with the other members of the Joint Liaison Group of the Rio Conventions, an analysis of overlaps in the frameworks for planning, monitoring, reporting and review of the three conventions and provide options for their enhanced coordination and simplification, as appropriate and within their respective mandates; [(d) To enhance awareness-raising in alignment with the objectives of the programme of work on communication, education and public awareness on the interconnectedness of the biodiversity loss, climate change, land degradation and pollution challenges, including by addressing their interrelated direct and indirect drivers of biodiversity loss and the benefits of coordinated responses to those challenges; (e) To continue collaboration with the Office of the United Nations High Commissioner for Human Rights and make available the tools and guidance on a human rights-based approach to the implementation of the Framework developed by that Office further to the invitation in paragraph 20 of decision 16/35; (f) To collaborate and share relevant information with the Secretariat, including the interim Secretariat, of the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction, noting the potential important synergies between the Convention and the Agreement; (g) To report to the Subsidiary Body on Implementation and the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities at meetings held before the eighteenth meeting of the Conference of the Parties on progress made with the activities listed in the present paragraph and on further work undertaken in response to decision 16/35; (h) To explore, in collaboration with the Global Environment Facility and other relevant financial mechanisms and initiatives, such as the Biodiversity Finance Initiative, options for integrated programming and synergistic funding to allow Parties to submit joint projects on biodiversity loss, climate change, land degradation and pollution; (i) To continue collaboration with the other members of the Joint Liaison Group of the Rio Conventions on joint capacity-building activities, including on the traditional knowledge of	n/a	—	–	90 000	90 000	101 700

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			indigenous peoples and local communities, to promote cooperation and synergies among the three conventions, within their respective mandates.]						
14	**Mainstreaming of biodiversity and engagement with subnational governments**								
14 (a)	Mainstreaming of biodiversity within and across sectors	7	7. Requests that the Executive Secretary, subject to the availability of resources and building upon existing activities and mandates: (a) Facilitate the exchange of best practices, methodologies, tools, approaches and other relevant solutions related to biodiversity mainstreaming across and within sectors, in a non-prescriptive manner, including [approaches that [promote the sustainable use of biodiversity as a means of supporting its conservation and integration into economic and productive activities,] [ensure that the management and use of biodiversity is sustainable,] through the clearing-house mechanism, regional and subregional dialogues, technical and scientific cooperation, capacity-building activities and communities of practice, in collaboration with relevant stakeholders, international financial institutions and private sector entities; (b) Promote the sharing of experiences and lessons learned from relevant multilateral environmental agreements and relevant sectoral organizations that support biodiversity mainstreaming;	n/a	151 500	196 800	270 000	618 300	698 679
			(c) Strengthen the exchange of experiences and solutions, peer learning and collaboration on biodiversity mainstreaming within and across relevant sectors, including by: (i) Supporting the Global Partnership for Business and Biodiversity in the convening of regional business and biodiversity forums, in collaboration with relevant organizations and stakeholders;	Other workshops					
			(ii) Continuing to facilitate communities of practice, including through the webinar series launched in 2026, to support the implementation of biodiversity mainstreaming within and across relevant sectors, as appropriate, including the ocean and island economy and other areas and sectors not yet addressed in the series; [(d) Develop, in collaboration with relevant organizations, capacity-building activities, an updated structured overview of available best practices, tools, mechanisms, guidance and other relevant solutions, [support the uptake of existing technical guidance] [, including [technical guidance][outcomes] from relevant assessments of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services] [and develop technical guidance] to support Parties, in particular developing country Parties, in promoting the integration of biodiversity into the business and financial sectors, in accordance with the goals and targets of the Framework;] (e) Submit, at a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the Conference of the Parties, a report on progress in the implementation of the present decision that will include information on implementation gaps, enabling approaches, best practices and lessons learned, the needs identified by Parties concerning mainstreaming-related capacity-building and development, technical and scientific cooperation, technology transfer and financial resources[, and an updated structured overview of available best practices, tools, mechanisms, guidance and other relevant solutions].	n/a					
14 (b)	Engagement with subnational governments, cities, and other local authorities to enhance the implementation of the Kunming-Montreal Global Biodiversity Framework.	12	12. Requests the Executive Secretary, subject to the availability of resources: (a) To continue to develop, in cooperation with partner organizations, guidance to facilitate capacity-building and development activities for facilitating the integration of contributions of subnational governments, cities and other local authorities to the implementation of the Framework into national planning, monitoring reporting and review mechanisms; [(b) To compile information, as appropriate, on the extent to which biodiversity finance reaches subnational governments, cities and other local community levels, including information on access to funding by local authorities[, barriers to access to funding and opportunities to strengthen direct and equitable financing mechanisms] for local implementation;] [(c) To undertake a review of the role of subnational governments, cities and other local authorities, including specific analysis of the case studies on the contributions of, in particular, least developed countries and small island developing States, [indigenous peoples and local communities, women and youth] [actors other than national governments];] (d) To provide a progress report on the activities referred to in subparagraph[s] 12 (a) [to (c)] above as an information document for a meeting of the Subsidiary Body on Implementation held before the eighteenth meeting of the Conference of the Parties.	n/a	–	15 600	90 000	105 600	119 328
15	**Gender Plan of Action**								

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15	Gender Plan of Action	6	6. Requests the Executive Secretary, subject to the availability of resources: (a) To continue to support Parties, in particular developing country Parties, in the implementation of the Gender Plan of Action, including through technical guidance, capacity-building and knowledge exchange, in collaboration with indigenous peoples and local communities, women, youth and other relevant stakeholders, in collaboration with the regional and subregional technical and scientific cooperation support centres;	n/a	198 000	30 600	–	228 600	258 318
			(b) To organize capacity-building activities, including online and in-person workshops, inter alia, to facilitate the engagement of and collaboration with women's organizations and networks, taking into account cost-effectiveness and prioritizing the technical gaps identified in the midterm review;	Capacity building workshops					
			(c) To undertake a final review of the Gender Plan of Action by identifying progress in the implementation of each objective and indicative action identified therein, as well as lessons learned and next steps, for consideration by the Subsidiary Body on Implementation at a meeting held before the nineteenth meeting of the Conference of the Parties.	n/a					
16	**Synthetic biology**								
16	Synthetic biology	22	22. Requests the Executive Secretary, subject to the availability of resources: (a) To create a compilation of the national and regional experiences, best practices and lessons learned referred to in paragraph 21 above as a resource to support the implementation of the thematic action plan; (b) To enhance the section on the thematic action plan on the Secretariat website with the information referred to in paragraphs 19, 21 and 22 (a) above, with a view to promoting capacity-building and development, access to and transfer of technology and knowledge-sharing relevant to the implementation of the thematic action plan;	n/a	246 000	34 200	–	280 200	316 626
			(c) To facilitate capacity-building and development and knowledge-sharing activities, in particular for developing countries, indigenous peoples and local communities, women and youth, in order to facilitate the implementation of the thematic action plan;	Capacity building workshops					
			[(d) To develop a [voluntary monitoring mechanism for tracking][mechanism to monitor on a voluntary basis] the implementation of the thematic action plan[, including, where appropriate, by considering biosafety, biosecurity, environmental risk assessment, regulatory considerations and broader environmental and socioeconomic implications].]	n/a					
		26	26. Requests the Executive Secretary, subject to the availability of resources: (a) To synthesize the information on synthetic biology submitted pursuant to paragraph 24 above and the discussions of the Open-ended Online Forum referred to in paragraph 25 above [to support the work of the Ad Hoc Technical Expert Group];	n/a	118 000	–	–	118 000	133 340
			[(b) To convene at least one in-person meeting of the Ad Hoc Technical Expert Group before a meeting of the Subsidiary Body on Scientific, Technical and Technological Advice held before the eighteenth meeting of the Conference of the Parties;] (c) To support the full and effective participation of indigenous peoples and local communities in the work related to synthetic biology undertaken under the Convention, in accordance with decision X/40 of 29 October 2010; (d) To support further the participation of women and youth organizations, academia and research institutions in the work related to synthetic biology undertaken under the Convention;	Expert meetings					
17	**Scientific and technical needs to support the implementation of the Kunming-Montreal Global Biodiversity Framework and matters related to the work programme of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services**								
17 (a)	Strategic review and analysis of the programmes of work under the Convention on Biological Diversity in the context of the Framework	8	8. Requests the Executive Secretary to carry out an analysis on the implications and potential benefits of integrating the programmes of work [and] [other areas of work][crosscutting issues] listed in paragraph 6 above and submit the results for consideration by the appropriate subsidiary body or bodies at a meeting held before its eighteenth meeting.	n/a	–	–	36 000	36 000	40 680
17 (b)	Strategic review of and updates to the expanded programme of work on forest biodiversity	13	[13. Requests that, with regard to the annex to the present decision, and subject to the availability of resources, the Executive Secretary of the Convention: (a) Enhance cooperation with the Collaborative Partnership on Forests and its members to compile and make available relevant recent guidance and tools and to identify future joint initiatives related to the expanded programme of work on forest biodiversity and the complementary activities listed in the annex to the present decision, giving particular attention to sustainable forest management and to increasing collaboration on resource mobilization for biodiversity-inclusive forest management;	n/a	–	27 600	72 000	99 600	112 548

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			(b) Compile and make available relevant experiences from Parties, other Governments [and all relevant stakeholders][, indigenous peoples and local communities, women and youth] on the use of the expanded programme of work on forest biodiversity and the complementary activities listed in the annex to the present decision in support of the implementation of the Framework as it relates to forest biodiversity; (c) Integrate the expanded programme of work on forest biodiversity and the complementary activities listed in the annex to the present decision, as appropriate, into relevant capacity-building and development and scientific and technical cooperation efforts undertaken under the Convention, including through the Forest Ecosystem Restoration Initiative and the Rio Conventions Joint Capacity-building Programme; (d) Strengthen communication on the expanded programme of work on forest biodiversity, including the complementary activities listed in the annex to the present decision, among all stakeholders, including relevant multilateral environmental agreements and organizations; (e) Report to the Subsidiary Body on Implementation, at a meeting held before the eighteenth meeting of the Conference of the Parties, on the aforementioned cooperation activities in support of the implementation of the Convention and the Framework.]						
17 (c)	Strategic review of and updates to the programme of work on protected areas	4	4. [Endorses] the complementary activities for further or improved guidance contained in the annex to the present decision as an update to the programme of work to support the implementation of the Framework, with particular focus on Target 3;	n/a	–	–	54 000	54 000	61 020
		14	14. Requests the Executive Secretary, subject to the availability of resources and avoiding duplication with other ongoing initiatives and relevant programmes of work: (a) To further support the Target 3 Community of Practice as a flexible, inclusive and voluntary platform, with a view to facilitating coordination, knowledge exchange and implementation support, and to invite indigenous peoples and local communities, women, youth, relevant organizations and initiatives to participate in the Community;	n/a	108 000	16 800	216 000	340 800	385 104
			b) To collaborate with the regional and subregional technical and scientific cooperation support centres and other relevant partners in order to deliver targeted scientific and technical support to Parties for meeting Target 3 of the Framework, based on the best available information and the best practices identified pursuant to subparagraph (c) (vii) below;	Capacity building workshops					
			(c) To compile, with input from Parties, other Governments, [subnational and local governments], relevant organizations and other stakeholders[, within their respective mandates, and recognizing traditional territories, where applicable], a synthesis report on experiences, lessons learned and different approaches, as well as relevant scientific information, including the findings of the assessments of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services that support the achievement of Target 3 of the Framework and the implementation of the programme of work [in a manner consistent with Target 3] [, with particular focus on the following areas: (i) Equitable governance approaches, including the recognition and respect of the rights and contributions of indigenous peoples and local communities and other groups, including through the implementation of relevant targets of the Framework; (ii) Ecological integrity, representativeness, effective conservation, ecosystem restoration and resilience, and ecological connectivity across terrestrial, wetland, inland water, coastal and marine ecosystems, including in the context of climate change; (iii) The recognition of indigenous and traditional territories, where applicable [under Target 3 of the Framework], including by applying differentiated approaches for indigenous peoples in voluntary isolation and initial contact[, in line with the principles of no contact, intangibility and precaution], based on the outcomes of Tasks 1.1 and 1.2 of the programme of work on Article 8(j) and other provisions of the Convention related to indigenous peoples and local communities to 2030, as contained in decision 17/xx; (iv) Gender equality and gender-responsive and intergenerational approaches, and the integration of traditional knowledge, in planning, governance and [the] management [of protected areas and other effective area-based conservation measures, recognizing indigenous and traditional territories, where applicable]; (v) The integration of [well-connected and equitably governed systems of] [protected areas and other effective area-based conservation measures, recognizing indigenous and traditional territories, where applicable,] into broader landscapes and seascapes [and the ocean], across areas within and beyond national jurisdiction,[in line with [the mandates of the Agreement under the United Nations	n/a					

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			Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction, the International Maritime Organization, the International Seabed Authority, regional fisheries management organizations and other] relevant international organizations,] including through biodiversity-inclusive and participatory spatial planning; (vi) The identification and prioritization of areas of particular importance for biodiversity, ecosystem functions and services, and biocultural diversity, including underrepresented ecosystems and areas supporting ecological networks below ground; (vii) Planning, governance and [the] effective management [of protected areas and other effective area-based conservation measures, recognizing indigenous and traditional territories, where applicable], including the integration of climate change considerations and participatory risk assessment into species and ecosystem conservation, as well as the management of human-wildlife conflict to promote coexistence, as key conditions for achieving management effectiveness, including examples and best practices for other effective area-based conservation measures; (viii) Ecological networks, conservation mosaics, climate-informed spatial planning and corridor design, ecological connectivity on varying scales, transboundary conservation and its contribution to peace, and restoration, including in urban and peri-urban contexts; (ix) Monitoring and evaluation systems [for protected areas and other effective area-based conservation measures, recognizing indigenous and traditional territories, where applicable], including through biodiversity monitoring and the use of relevant new technologies, community-based monitoring, the strengthening of national biodiversity databases, among other relevant dimensions, and, where possible, the principles of findability, accessibility, interoperability and reusability (FAIR) and of collective benefit, authority to control, responsibility and ethics (CARE)[, in accordance with national circumstances and legislation]; (x) Sustainable finance approaches, innovative financial mechanisms, including from public and private sources [and environmental and social safeguards], relevant to the implementation of Target 3 of the Framework according to national priorities and in line with the implementation of their national biodiversity strategies and action plans, including direct and accessible financing approaches for indigenous peoples and local communities, women and youth; (xi) Good practices related to access to information, participation in decision-making, access to justice and the protection of environmental human rights defenders, consistent with Target 22 of the Framework;] (d) To report on progress made in the implementation of the present decision to the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties.					
17 (d)	Areas of potential further work in the context of the Framework[b]	A: 1 (a) and (b)	[1. Requests the Executive Secretary, subject to the availability of resources: (a) To prepare a report on experiences with participatory, integrated and biodiversity-inclusive spatial planning with a focus on terrestrial and freshwater ecosystems, drawing on the inputs into the global review of collective progress in the implementation of the Kunming-Montreal Global Biodiversity Framework, [decision 17/-- on the voluntary guidelines for the inclusion and consideration of traditional lands and of resource use in spatial planning processes and environmental impact assessments,] information from Parties, including their national reports, and the methodological assessment of integrated biodiversity-inclusive spatial planning and ecological connectivity of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services; (b) On the basis of the findings of the report referred to above, organize an expert workshop to advance a common understanding of participatory, integrated and biodiversity-inclusive spatial planning and its approaches, in the context of the implementation of the Framework, and develop a proposal for potential further work on such planning, for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties.]	Expert meetings	57 000	10 800	36 000	103 800	117 294
		B: Option 1: 1	[1. Decides to establish, subject to the availability of resources, an ad hoc technical expert group on pollution and biodiversity, with a time-bound mandate until the eighteenth meeting of the Conference of the Parties, to develop guidance on ways to address the impacts of pollution on biodiversity, in accordance with the terms of reference contained in the annex to the present decision;	Expert meetings	250 000	21 600	54 000	325 600	367 928

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		B: Option 1: 3	3. Requests the Executive Secretary to make the scientific and technical information submitted pursuant to paragraph 2 above available to the Ad Hoc Technical Expert Group on Pollution and Biodiversity;	n/a	–	–	18 000	18 000	20 340
		B: Option 2: 2[b]	2. Requests the Executive Secretary to engage with the Intergovernmental Science-Policy Panel on Chemicals, Waste and Pollution and relevant multilateral environmental agreements and organizations to hold a technical expert workshop on approaches to contribute to filling the gaps in tools and guidance to meet Target 7 of the Framework;	Expert meetings	57 000	10 800	–	67 800	76 614
		B: Option 2: 3[b]	3. Also requests the Executive Secretary, in collaboration with the entities referred to in paragraph 1 above, to prepare a report with a mapping of the work that may be undertaken by each of those entities towards meeting Target 7 of the Framework, with recommendations for specific actions to that end, for consideration by the Conference of the Parties at its eighteenth meeting.]]	n/a	–	–	36 000	36 000	40 680
		C: (a)	[Requests the Executive Secretary, subject to the availability of resources: (a) To prepare a report on [Parties'] experiences [in implementing][with] sustainable biodiversity-based activities, products and services that enhance biodiversity in local economies and indigenous and rural communities[, as well as fair trade and sustainable certification mechanisms], [and][including, as appropriate,] the [circular and sustainable] [bioeconomy], drawing on [information from Parties and] the inputs into the global review of collective progress in the implementation of the Kunming-Montreal Global Biodiversity Framework;	n/a	–	–	54 000	54 000	61 020
		C: (b)	(b) On the basis on the findings of the review, to hold an expert workshop to provide technical and scientific advice on the definition, scope and elements of the concept of sustainable biodiversity-based activities, products and services that enhance biodiversity[and the [potential contribution of inclusive circular and sustainable][circular and sustainable] [bioeconomy]], and to prepare a report for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties.]	Expert meetings	57 000	10 800	27 000	94 800	107 124
		D: (a) and (b)	Requests the Executive Secretary, subject to the availability of resources: (a) To develop a proposal for potential additional work on equity, gender equality and the human rights-based approach, including intergenerational and gender equity, taking into account the midterm review of the Gender Plan of Action (2023–2030), the global analytical study on the implementation of a human rights-based approach to the goals and targets of the Kunming-Montreal Global Biodiversity Framework conducted by the United Nations High Commissioner for Human Rights and other relevant information tools, guidance and assessments; (b) To submit the proposal for consideration by the Subsidiary Body on Implementation and the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities at meetings held before the eighteenth meeting of the Conference of the Parties.]	n/a	–	–	27 000	27 000	30 510
		E: 3	[3. Requests the Executive Secretary, subject to the availability of resources, to facilitate the exchange of knowledge, experiences and good practices among Parties, other Governments, subnational governments, indigenous peoples and local communities and relevant stakeholders, including through the holding of dialogues and through learning platforms, to support the effective integration of diverse values and knowledge systems into the implementation of the Framework.]	n/a	–	–	27 000	27 000	30 510
17 (e)	Matters related to the work programme of the Platform	14 (c) and 18	[14. Requests the Executive Secretary of the Convention: (c) To further strengthen the engagement and cooperation of the Secretariat of the Convention with the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services in order to support the implementation of the recommendations from the midterm review of the Platform[, including, in particular, those on increasing the policy relevance and uptake of assessments and other deliverables]; 18. Requests the Subsidiary Body on Scientific, Technical and Technological Advice[and the Subsidiary Body on Implementation] to consider the outputs of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services according to the schedule contained in the annex to the present decision and to make recommendations, as appropriate;	Other workshops	23 400	25 800	–	49 200	55 596
18	**Other scientific and technical issues related to the implementation of the Kunming-Montreal Global Biodiversity Framework**								
18 (a)	Biodiversity and climate change	12	[12. Requests the Executive Secretary, subject to the availability of resources, to develop dissemination tools for Parties, other Governments, observers, relevant organizations, indigenous peoples and local communities, women and youth on the use of the Voluntary Guidelines and its supplement, which could include the development of a Technical Series issue integrating both the Voluntary Guidelines [and its supplement], examples of nature-based solutions and/or ecosystem-	n/a	–	–	27 000	27 000	30 510

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			based approaches, activity-based reporting templates, metrics for demonstrating multiple benefits or other practical tools or toolkits, and share them, as appropriate, through the technical and scientific cooperation mechanism and the network of regional and subregional technical and scientific cooperation support centres, with a view to promoting both enhanced capacities and the effective uptake of scientific and technical guidance by Parties;]						
		15	[15. Requests the Executive Secretary, subject to the availability of resources and avoiding the duplication of efforts, in collaboration with the Joint Liaison Group of the Rio Conventions and the partners in the Rio Conventions Joint Capacity-building Programme, rights holders, including indigenous peoples and local communities, women, youth, relevant stakeholders, other relevant multilateral environmental agreements, organizations, partnerships, initiatives and coalitions and their respective members, to further pursue enhancing policy coherence, as appropriate, in cooperation with the United Nations Framework Convention on Climate Change and the Convention to Combat Desertification;]	Expert meetings	4 000	19 200	–	23 200	26 216
		16	16. Also requests the Executive Secretary to collaborate with the Executive Secretaries of the United Nations Framework Convention on Climate Change and the Convention to Combat Desertification on assessing and strengthening the mandate of the Joint Liaison Group of the Rio Conventions, and increase transparency and engagement between the Group and Parties by inviting representatives of the bureaux of the scientific and technical bodies of the Rio conventions to participate in meetings of the Group.	n/a	4 000	19 200	–	23 200	26 216
18 (b)	Sustainable wildlife management	8	8. Requests the Executive Secretary, subject to the availability of resources and in collaboration with Parties, other Governments, indigenous peoples and local communities, women, youth, members of the Collaborative Partnership on Sustainable Wildlife Management and the secretariats of other relevant multilateral environmental agreements: (a) To promote awareness of, and facilitate the use of, the voluntary global guidance; (b) To support actions by Parties to address drivers of biodiversity loss and challenges to the sustainable management of wild species; (c) To compile the information, best practices and lessons learned referred to in paragraph 7 above and make them available through the clearing-house mechanism and to the regional and subregional technical and scientific cooperation support centres; (d) To facilitate, in collaboration with the technical and scientific cooperation support centres and relevant organizations, capacity-building for Parties on sustainable wildlife management; (e) To report on progress related to subparagraphs 8 (a) to (d) above in an information document for the nineteenth meeting of the Conference of the Parties;	Other workshops	70 000	36 000	117 000	223 000	251 990
18 (c)	Marine and coastal biodiversity and island biodiversity	9 (a), (b)	9. Further requests the Executive Secretary, subject to the availability of resources: (a) To continue to facilitate and support efforts, as appropriate, including in collaboration with the regional and subregional technical and scientific cooperation support centres, to develop submissions for the modification of descriptions of ecologically or biologically significant marine areas and the description of new areas, including through outreach, technical support and capacity-building; (b) To convene a global expert workshop, with balanced regional representation, to collate, synthesize and review the [best available scientific knowledge and other relevant knowledge][best available scientific knowledge[and][, including] information from diverse knowledge systems[,]] on ecological and biological features in marine areas beyond national jurisdiction in support of the potential development of future submissions, as appropriate and in accordance with the modalities contained in decision 16/16, without prejudicing future discussions of the Subsidiary Body on Scientific, Technical and Technological Advice and the Conference of the Parties and in cooperation with [the Secretariat of the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction and] other competent international entities for the purpose of scientific and technical exchange, while ensuring complementarity and avoiding unnecessary duplication of or prejudicing work carried out under the Agreement, including with respect to area-based management tools;	Expert meetings	110 000	12 000	36 000	158 000	178 540
		16	[16. Decides to establish an informal advisory group on work conducted under the Convention in relation to marine biodiversity of areas beyond national jurisdiction with the terms of reference provided in annex II to the present decision;	Expert meetings	82 000	11 400	18 000	111 400	125 882
		18	18. Requests the Executive Secretary, subject to the availability of resources: (a) To cooperate further with the Division for Ocean Affairs and the Law of the Sea of the Office of Legal Affairs of the United Nations Secretariat and other entities with competence in marine areas	n/a	–	30 000	234 000	264 000	298 320

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			beyond national jurisdiction, in particular with a view to sharing tools, guidance, expertise, experiences and best practices developed under the Convention relevant to marine biodiversity of areas beyond national jurisdiction, as appropriate, within the mandates of the respective entities, in a manner that promotes coherence and coordination and without undermining, and with full respect for, relevant legal instruments and frameworks and the mandates and competence of global, regional, subregional and sectoral bodies; [(b) To prepare updates to the following documents, taking into account the best available scientific knowledge and the traditional knowledge of indigenous peoples and local communities, with their free, prior and informed consent, as appropriate and subject to the availability of resources, within the mandate and jurisdictional scope of the Convention, taking into account relevant work carried out under other international instruments, frameworks and competent global, regional, subregional and sectoral bodies, avoiding duplication and promoting complementarity and coherence, and to make them available for peer review by Parties and relevant organizations before providing them for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the nineteenth meeting of the Conference of the Parties: (i) The scientific guidance for selecting areas to establish a representative network of marine protected areas, including in open ocean waters and deep-sea habitats, taking into account knowledge gaps in various regions, maintaining a clear distinction between the scientific description of ecologically or biologically significant marine areas and decisions concerning the identification, proposal, designation or establishment of marine protected areas or other area-based management tools by competent authorities and bodies, acknowledging ecological representativeness and connectivity as vital criteria for area-based conservation and recognizing and integrating diverse knowledge systems, including the traditional knowledge of indigenous peoples and local communities; [(ii) The voluntary specific workplan on biodiversity in cold-water areas within the jurisdictional scope of the Convention;] [(iii) The voluntary guidelines for the consideration of biodiversity in environmental impact assessments in marine and coastal areas and the draft guidance on biodiversity-inclusive strategic environmental assessment in marine and coastal areas;]] (c) To commission a report, to be prepared in collaboration with relevant organizations, on scientific and technical information on marine biological and ecological connectivity, including vertical connectivity, in particular in coastal, open-ocean and deep-sea ecosystems, in order to inform the implementation of the Framework, and make the report available for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties; (d) To develop, in collaboration with relevant organizations and experts, scientific guidance on the application of emerging technologies, including environmental DNA, remote sensing and other appropriate biodiversity monitoring tools, to support the assessment and monitoring of marine biodiversity, taking into account national circumstances, capacities and priorities, using the best available scientific information and considering methods of application that value the traditional knowledge of indigenous peoples and local communities, and accompany that guidance with an analysis of priorities and options for capacity-building and development for developing country Parties, in particular the least developed countries and small island developing States among them; (e) To identify which of the gaps and areas in need of additional focus contained in the annex to decision 16/17 would benefit from the development of new guidance under the Convention to advance the implementation of the Framework with respect to marine and coastal biodiversity and island biodiversity for consideration by the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties; (f) To prepare an analysis on the status of the implementation of the programme of work on island biodiversity in the context of the Framework, taking into consideration the disproportionate threats to island ecosystems, the inseparable links among marine, coastal and island ecosystems and the annex to decision 16/17, and to provide the analysis to the Subsidiary Body on Scientific, Technical and Technological Advice for its consideration at a meeting held before the nineteenth meeting of the Conference of the Parties; (g) To enhance further cooperation, collaboration or synergies, as appropriate, with the secretariats of other multilateral environmental agreements and global and regional organizations, in accordance with their respective mandates, including through the Sustainable Ocean Initiative global						

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			dialogue with regional sea organizations and regional fishery bodies, with regard to various thematic issues related to marine and coastal biodiversity and island biodiversity in support of the implementation of the Framework [and the 2030 Agenda for Sustainable Development].						
18 (d)	Biodiversity and agriculture	11	[11. Requests the Executive Secretary of the Convention, subject to the availability of resources, to continue to engage with the Food and Agriculture Organization of the United Nations and the Commission on Genetic Resources for Food and Agriculture on work related to soil biodiversity and pollinators, including through a global pollinator platform, as referred to in paragraph 9;	n/a	–	11 400	–	11 400	12 882
		12	12. Also requests the Executive Secretary, subject to the availability of resources, to cooperate with the Food and Agriculture Organization of the United Nations and relevant conventions and organizations, especially those mentioned in paragraph 5, in accordance with their respective mandates, on the development of relevant tools and voluntary guidance and the promotion of capacity-building activities on reducing the impacts of pollution on soil biodiversity, including through the evidence-based use of fungal biodiversity for soil restoration, taking into account the specific challenges faced by developing countries, and to report on progress to the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties;	Capacity-building workshops	97 000	10 200	153 000	260 200	294 026
		13	13. Further requests the Executive Secretary, subject to the availability of resources, and invites the Food and Agriculture Organization of the United Nations, the Global Soil Partnership, the Global Soil Biodiversity Initiative, the International Union for Conservation of Nature and other relevant organizations, to continue efforts to develop harmonized methodologies and compatible indicators for the conservation and sustainable use of soil biodiversity, ensuring that any developed methodology does not create additional reporting burdens, remains within the respective mandates of each entity and avoids the duplication of efforts, to ensure that the data thus generated are accessible, interoperable and integrated into the Framework, and to report on progress to the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties;	Expert meetings	108 000	10 800	108 000	226 800	256 284
		14	14. Requests the Executive Secretary to transmit the present decision to the Food and Agriculture Organization of the United Nations, the United Nations Development Programme, the United Nations Educational, Scientific and Cultural Organization, the World Health Organization, the World Organisation for Animal Health, the Secretariats of the Basel, Rotterdam and Stockholm conventions, the Convention on Wetlands, the Minamata Convention on Mercury, the Convention to Combat Desertification and the United Nations Framework Convention on Climate Change, the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, the International Resource Panel and other biodiversity-related conventions and entities of the United Nations system, in particular those involved in the implementation of the United Nations Decade on Ecosystem Restoration, in order to encourage enhanced synergies among them and maximize co-benefits for the climate, biodiversity and food security.]	n/a	–	13 800	–	13 800	15 594
18 (e)	Invasive alien species	3	[3. Requests the Executive Secretary, subject to the availability of financial resources: (a) To coordinate with relevant conventions and organizations and to collaborate with the Inter-Agency Liaison Group on Invasive Alien Species, avoiding the duplication of efforts, on: (i) The compilation of information and lessons learned on how relevant government agencies can improve cross-sectoral collaboration at the national and regional levels, to address the challenges posed by invasive alien species, including through the use of integrated approaches; (ii) The exploration and proposal of strategies to enable early detection and rapid response to support the collection, sharing and mobilization of data, so as to reduce the time lag between the detection of an invasive alien species and information availability; (iii) The development of training materials on emerging detection tools, for example, predictive modelling of species range shifts to identify areas most vulnerable to invasion in the context of climate change, environmental DNA analysis[, synthetic biology] and artificial intelligence-based detection; (iv) The enhancement of technical capacity and the facilitation of technology transfer, especially for developing countries, to support data collection, monitoring and the management of invasive alien species; (v) The organization of an online forum to facilitate the sharing of experience and lessons learned; (b) To continue to improve the invasive alien species portal, including by enhancing the availability of information on globally significant invasive alien species and on national lists of	Capacity-building workshops	125 000	16 800	213 000	354 800	400 924

Agenda item number	*Agenda item title*	*Paragraph number*[a]	*Request to the Executive Secretary*	*Type of meeting*	*Meeting costs*	*Staff travel*	*IC and consultants / implementing partners*	*Subtotal*	*Total (including UNEP programme support costs)*
			invasive alien species maintained by Parties and by making its content available in the six official languages of the United Nations, in order to support the implementation of Target 6 of the Framework; (c) To submit the outcomes of the work described above to the Subsidiary Body on Scientific, Technical and Technological Advice for consideration at a meeting held before the eighteenth meeting of the Conference of the Parties.]						
18 (f)	Biodiversity and health	7	[7. Requests the Executive Secretary of the Convention, subject to the availability of resources: (a) To complete the work conducted pursuant to paragraph 13 (a) of decision 14/4 of 22 November 2018 on the development of integrated science-based indicators, metrics and progress measurement tools on biodiversity and health, as requested in paragraph 9 (a) of decision 16/19, through a participatory process, and taking into account: (i) Existing information, to avoid a reporting burden, from, among others, the Framework, the Sustainable Development Goals and other United Nations entities, including the discussions on health-related indicators in relation to adaptation to climate change used in the United Arab Emirates Framework for Global Climate Resilience, adopted at the fifth session of the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement, as well as any relevant action under the global action plan on climate change and health of the World Health Organization; (ii) Scientific information from all regions;	n/a	199 000	45 000	259 000	503 000	568 390
			[(b) To [provide opportunities][convene an expert workshop, [with representation from all regions nominated by Parties,]] to review the list of integrated science-based indicators, metrics and progress measurement tools on biodiversity and health, before their consideration by the Subsidiary Body on Scientific, Technical and Technological Advice;]	Other workshops					
			(c) To compile and synthesize information from Parties, other Governments, subnational governments at all levels, indigenous peoples and local communities, women, youth, relevant multilateral environmental agreements and other organizations on measures, guidance, indicators and tools, examples, best practices and lessons learned, including those integrating equity, human rights and gender-differentiated considerations, in the implementation of the Global Action Plan and the mainstreaming of biodiversity and health interlinkages at all levels, and to make the information available through the clearing-house mechanism of the Convention or on its website, as appropriate;	n/a					
			[(d) To continue and strengthen cooperation on biodiversity and health with relevant organizations and partners, including the Quadripartite collaboration on One Health[,the International Union for Conservation of Nature], the Cooperation on Health and Biodiversity Initiative [and non-governmental organizations]];						
			[(e) To resume the activities of the Inter-Agency Liaison Group on Biodiversity and Health co-chaired by the Secretariat of the Convention and the World Health Organization;]	Expert meetings					
			(f) To continue to facilitate capacity-building activities, scientific and technical cooperation and technology transfer to support Parties in implementing the Global Action Plan;						
			(g) To submit a report on the outcomes of its work for consideration of the Subsidiary Body on Scientific, Technical and Technological Advice at a meeting held before the eighteenth meeting of the Conference of the Parties.]	n/a					
Review of the effectiveness of processes under the Convention on Biological Diversity and its Protocols									
19	Review of the effectiveness of processes under the Convention on Biological Diversity and its Protocols	7 (a), (c)	7. Requests the Executive Secretary, subject to the availability of resources and, as appropriate, in consultation with the Bureaux: (a) To hold, where possible, online briefing sessions for Parties, indigenous peoples and local communities, women and youth organizations and other stakeholders on the agenda items ahead of intergovernmental meetings held under the Convention and its Protocols, providing the overall context, an overview of the main agenda items and a summary of past discussions and outcomes; [(c) To prepare an analysis of the possible use of technological tools for expediting decision-making processes;]	n/a	20 000	–	27 000	47 000	53 110
Cartagena Protocol on Biosafety									
10	Operation and activities of the Biosafety Clearing-House	7	7. Requests the Executive Secretary: (a) To continue to maintain the Biosafety Clearing-House and to make any necessary improvements to it, including those recommended by the Informal Advisory Committee on the Biosafety Clearing-House; (b) To continue to update and publish reference records in the Biosafety Clearing-House and to support Parties in updating the biosafety experts national records referred to in paragraph 5 above;	n/a	125 000	6 800	189 000	320 800	362 504

Agenda item number	*Agenda item title*	*Paragraph number*[a]	*Request to the Executive Secretary*	*Type of meeting*	*Meeting costs*	*Staff travel*	*IC and consultants / implementing partners*	*Subtotal*	*Total (including UNEP programme support costs)*
			(c) To make the new customized biosafety national website template available to all Parties wishing to develop a national biosafety website, support Parties using the Hermes national website tool in transitioning to the new template and provide capacity-building materials and training on the new template;	Capacity-building workshops					
			(d) To continue to collaborate with other biosafety-related databases and organizations.	n/a					
11	Cooperation with international organizations, bodies established under other conventions, and initiatives	CBD/CP/MOP/12/9: 3 and 30	3. The Secretariat continued to collaborate as a partner in the Green Customs Initiative, the objective of which is to enhance the capacity of customs and other relevant border control authorities to monitor and facilitate legal trade and to detect and prevent illegal trade in environmentally sensitive goods and commodities covered by several trade-related conventions and multilateral environmental agreements. 30. The Secretariat continued to collaborate with the OECD Working Party on the Harmonization of Regulatory Oversight in Biotechnology on technical issues related to the environmental risk and safety assessment of modern biotechnology and with the OECD secretariat on the BioTrack Product Database. In addition, the Secretariat participated in joint activities with the Working Party for the Safety of Novel Foods and Feeds and started collaborating with the Working Party on Biotechnology, Nanotechnology and Converging Technologies in the context of policy discussions on synthetic biology.	n/a	–	28 500	–	28 500	32 205
		CBD/CP/MOP/12/9: 29	29. The collaboration between the three secretariats is expected to continue, with the next global round table on living modified organisms and genetically modified organisms provisionally scheduled for 1 to 3 December 2027 in Geneva, Switzerland.	Other workshops	63 500	12 000	–	75 500	85 315
12	Review of the effectiveness of processes under the Convention on Biological Diversity and its Protocols	3	3. Decides that the decisions of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety should be included in the decision-tracking tool;	n/a	–	–	54 000	54 000	61 020
13	Risk assessment and risk management of living modified organisms	12	12. Requests the Executive Secretary, subject to the availability of financial resources: [(a) To convene at least two meetings of the Ad Hoc Technical Expert Group on Risk Assessment, one of which will be in person, before the thirteenth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol;]	Expert meetings	236 100	24 000	–	260 100	293 913
			[(b) To convene discussions in the Open-ended Online Forum on Risk Assessment and Risk Management during the same intersessional period and encourage the active participation of indigenous peoples and local communities, women and youth organizations, academia and other relevant organizations;] (c) To synthesize information collected in response to paragraphs [5] and [8] of the present decision[and through the Open-ended Online Forum on Risk Assessment and Risk Management], as well as the information related to specific needs for further guidance on specific topics of risk assessment and risk management in national reports;	n/a					
			(d) To continue to undertake capacity-building and development activities on existing guidance materials through regional workshops in order to support the risk assessment of living modified organisms, in collaboration with relevant initiatives and partnerships, as appropriate, ensuring equitable representation of all developing country Parties;	Capacity-building workshops					
			(e) To continue to collect experiences on and assessments of the applicability and usefulness of the additional voluntary guidance materials to support case-by-case risk assessments of living modified organisms containing engineered gene drives and make them available through the Biosafety Clearing-House;	n/a					
14	Detection and identification of living modified organisms	8	8. Requests the Executive Secretary, subject to the availability of resources: (a) To explore ways to strengthen the Network of Laboratories for the Detection and Identification of Living Modified Organisms, including by facilitating the visibility of regional and subregional laboratory networks and related collaborative initiatives and by encouraging the participation of additional laboratories and experts in the Network; (b) To continue to improve the dedicated portal on the sampling, detection and identification of living modified organisms in the Biosafety Clearing-House;	n/a	180 000	24 000	–	204 000	230 520
			(c) To continue to collaborate with relevant organizations in order to provide practical and hands-on training on the detection and identification of living modified organisms to laboratory personnel and to customs and border-control officials.	Capacity-building workshops					

Agenda item number	*Agenda item title*	*Paragraph number*[a]	*Request to the Executive Secretary*	*Type of meeting*	*Meeting costs*	*Staff travel*	*IC and consultants / implementing partners*	*Subtotal*	*Total (including UNEP programme support costs)*
17	Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress	13	13. Also requests the Executive Secretary to continue to promote the Nagoya-Kuala Lumpur Supplementary Protocol, with a view to supporting its ratification, and, subject to the availability to resources, undertake outreach and awareness-raising activities in relation to the Supplementary Protocol.	Capacity-building workshops	170 000	18 000	18 000	206 000	232 780
Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization									
8	Assessment and review of the effectiveness of the Nagoya Protocol	21	21. Requests the Executive Secretary, subject to the availability of resources, to convene as part of the intersessional process referred to in paragraph 20 above an open-ended intersessional meeting of Parties with the participation of indigenous peoples and local communities and relevant stakeholders, in order to develop specific elements of the modalities of the global multilateral benefit-sharing mechanism under Article 10 of the Nagoya Protocol, building on the work undertaken pursuant to the decisions referred to in paragraph 20 above, for consideration by the Conference of the Parties serving as the meeting of the Parties to the Protocol at its seventh meeting;]	Expert meetings	210 000	108 000	–	318 000	359 340
9	Enhancing the implementation of the Nagoya Protocol	4 (a) and (b)	4. Requests the Executive Secretary, subject to the availability of resources: (a) To contribute to and promote the communication efforts of the actors referred to in paragraph 3 above by producing targeted communication materials that highlight success stories and best practices and disseminating such information, including through the Access and Benefit-sharing Clearing-House; (b) To facilitate and promote the exchanges referred to in subparagraphs 2 (d) and (e) above on the areas identified in the key findings and messages, including through the holding of regional workshops;	Capacity-building workshops	357 000	82 800	45 000	484 800	547 824
		10 (a) (i)	10. Requests the Executive Secretary, subject to the availability of resources: (a) To further develop the Access and Benefit-sharing Clearing-House, and to encourage the publication and use of information through the Clearing-House, in accordance with its modalities of operation, and taking into account: (i) Feedback received, in particular from Parties and the Informal Advisory Committee to the Access and Benefit-sharing Clearing-House, including on goals and priorities for the administration and further development of the Clearing-House by the Secretariat;	n/a	–	–	216 000	216 000	244 080
14	Review of the effectiveness of processes under the Convention on Biological Diversity and its Protocols	3	3. Decides that the decisions of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization should be included in the decision-tracking tool;	n/a	–	–	54 000	54 000	61 020
Total					**5 702 300**	**1 445 300**	**4 333 000**	**11 480 600**	**12 973 078**

Abbreviations: IC, individual contractor; n/a, not applicable, UNEP, United Nations Environment Programme.

[a] Unless a different document symbol is indicated, all paragraph numbers refer to the draft decision under the relevant agenda item in the relevant compilation of draft decisions (documents CBD/COP/17/2, CBD/CP/MOP/12/2 and CBD/NP/MOP/6/2).

[b] Agenda items 11 on digital sequence information on genetic resources and 17 (d) on areas of potential further work in the context of the Kunming-Montreal Global Biodiversity Framework include multiple scenarios. While all scenarios have been costed above, only the cost associated with the highest-cost scenario of the two items has been included in the grand total.

[c] The budget of the Global Coordination Entity for the biennium 2027–2028 (para. 34) is also included in the compilation of draft decisions for the seventeenth meeting of the Conference of the Parties (document CBD/COP/17/2).

Table 2
Financial implications of the draft decisions – results-based framework
(United States dollars)

Results-based budgeting outcome	*Results-based budgeting output*	*Total cost, including programme support costs*
Outcome 1: Through the Convention and its Protocols, the international community increasingly converges on common and integrated gender-sensitive approaches to biodiversity conservation, sustainable use and the fair and equitable sharing of the benefits arising out of the utilization of genetic resources	(1.1) Evidence based analysis/technical work informs decision-making processes of Parties during major meetings	3 378 813
	(1.2) Major Convention-related meetings delivered, and Parties enabled to make decisions	224 870
	(1.3) Integration of biodiversity targets in the policies, strategies and workplans of the United Nations system and other international organizations promoted	61 924
Subtotal, outcome 1		**3 665 607**
Outcome 2: Through the application of the Kunming-Montreal Global Biodiversity Framework, national implementation of the Convention and its Protocols for improved status of biodiversity is enhanced	(2.1) Resource mobilization is promoted to support implementation	67 461
	(2.2) Institutional and technical capacities of governments and stakeholders are strengthened and technical and scientific cooperation is facilitated among Parties for the effective implementation of the Convention and its Protocols	4 100 883
	(2.3) Knowledge management and information exchange enhanced to support the implementation of the Convention and its Protocols	726 138
	(2.4) Partnerships are mobilized at the global and regional level to support implementation by Parties at the national level	327 361
Subtotal, outcome 2		**5 221 843**
Outcome 3: Awareness and action to conserve, sustainably use, and share the benefits of biodiversity is enhanced at all levels and across sectors of society	(3.1) Clear, compelling, and consistent key messages to conserve, sustainably use, and share the benefits of biodiversity developed and disseminated	958 692
	(3.2) Biodiversity is promoted to support the programme of work of the Secretariat and the Kunming-Montreal Global Biodiversity Framework	200 010
	(3.3) Outreach and awareness raising implemented for the Cartagena Protocol, Kuala-Lumpur Supplementary Protocol and Nagoya Protocol to encourage ratification	232 780
Subtotal, outcome 3		**1 391 482**
Outcome 4: Monitoring, review and assessment contribute to informed planning and decision making at all levels, resulting in progressive enhancement of the implementation of the GBF, the Convention, and its Protocols	(4.1) Enhanced national planning and reporting facilitated	498 104
	(4.2) Facilitated party by party review of implementation of the Convention and results disseminated to enhance capacities and inform decision-making	0
	(4.3) Status of implementation assessed, and results made available to inform decision-making (for the Convention and Protocols)	2 017 502
	(4.4) Status of biodiversity assessed, and results made available to inform decision-making	178 540
Subtotal, outcome 4		**2 694 146**
Total		**12 973 078**

Table 3
Staff resource requirements

Agenda item	*Thematic area/decision name*	*GS*	*P-2*	*P-3*	*P-4*	*P-5*	*Total number of posts*	*Total costs 2027–2028 (United States dollars)*	*Linked paragraph numbers*
8(a)	Resource mobilization			1			1	366 000	7, 10, 11, 12, 14
11	Digital sequence information on genetic resources	2[a]	1			1[a]	4	1 126 008	3, 10, 15, 19, 26, 32, 34, 40, 24(b)
12 (a)	Capacity-building and development and technical and scientific cooperation	1	1		1		3	896 016	28
16	Synthetic Biology		1				1	286 008	22, 26, 28
17 (d)	Areas of potential further work in the context of the Framework			1			1	366 000	B: Option 2: 2, 3; C: (b)
Subtotal		**3**	**3**	**2**	**1**	**1**	**10**	**3 040 032**	
Programme support costs (13 per cent)								395 204	
Total								**3 435 236**	

Abbreviations: GS, General Service category; P, Professional category.

[a] The requirements for the staffing of the interim Secretariat of the Cali Fund are expected only until the full operationalization of the Cali Fund.