



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
Eleventh meeting
Hyderabad, India, 8-19 October 2012
Agenda item 14.2

DECISION ADOPTED BY THE CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY AT ITS ELEVENTH MEETING

XI/31. Administration of the Convention and budget for the programme of work for the biennium 2013-2014

The Conference of the Parties

Recalling decision X/45 of the tenth meeting of the Conference of the Parties,

1. *Expresses* its appreciation to Canada as the host country for its significantly enhanced support to the Secretariat and welcomes its annual contribution of US\$ 1,126,162 for 2012, to be increased at 2 per cent per year, from the host country Canada and the Province of Quebec to the operation of the Secretariat, of which 83.5 per cent has been allocated per annum to offset contributions from the Parties to the Convention for the biennium 2013-2014;¹
2. *Decides* that the trust funds (BY, BE, BZ VB) for the Convention should be extended for a period of two years, beginning 1 January 2014 and ending 31 December 2015 and requests the Executive Director of UNEP to seek the approval of the Governing Council for their extension;
3. *Approves* a core (BY) programme budget of \$12,994,100 for the year 2013 and of \$13,580,800 for the year 2014 for the purposes listed in the Tables 1a and 1b below;
4. *Adopts* the scale of assessments for the apportionment of expenses for 2013 and 2014 as contained in the Table 6 below;
5. *Approves* a Secretariat staffing table for the programme budget contained in Table 2 below;
6. *Decides*, except as otherwise noted in the staffing table, to share the costs of Secretariat services that are common to the Convention of the Biological Diversity and the Biosafety Protocol in the ratio of 85:15 for the biennium 2013-2014;

¹ Pending approval of the Host Country Agreement.

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7. *Reaffirms* a working capital reserve at a level of 5 per cent of the core programme budget (BY Trust Fund) expenditure, including programme support costs;

8. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from previous financial periods and miscellaneous income;

9. *Authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in Table 1a below up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

10. *Invites* all Parties to the Convention to note that contributions to the core programme budget (BY) are due on 1 January of the year in which these contributions have been budgeted for, and to pay them promptly, and urges Parties in a position to do so, to pay by 1 December of the year 2012 for the calendar year 2013 and by 1 October 2013 for the calendar year 2014, the contributions set out in Table 6 (scale of assessment) below and in this regard requests that Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

11. *Notes with concern* that a number of Parties have not paid their contributions to the core budget (BY Trust Fund) for 2011 and prior years;

12. *Urges* Parties that have still not paid their contributions to the core budget (BY Trust Fund) for 2011 and prior years; to do so without delay and requests the Executive Secretary to publish and regularly update information on the status of contributions to the Convention's Trust Funds (BY, BE, BZ and VB);

13. *Decides* that with regard to contributions due from 1 January 2005 onwards, Parties whose contributions are in arrears for two (2) or more years will not be eligible to become a member of the Bureau of the Conference of the Parties; this will only apply in the case of Parties that are not least developed countries or small island developing States;

14. *Authorizes* the Executive Secretary to enter into arrangements with any Party whose contributions are in arrears for two or more years to mutually agree on a "schedule of payments" for such a Party, to clear all outstanding arrears, within six years depending on the financial circumstances of the Party in arrears and pay future contributions by the due date, and report on the implementation of any such arrangement to the next meeting of the Bureau and to the Conference of the Parties;

15. *Decides* that a Party with an agreed arrangement in accordance with paragraph 14 above and that is fully respecting the provisions of that arrangement will not be subject to the provisions of paragraph 13 above;

16. *Requests* the Executive Secretary and *invites* the President of the Conference of the Parties through a jointly signed letter to notify Parties whose contributions are in arrears and to invite them to take timely action;

17. *Takes note of* the funding estimates for the:

(a) Special Voluntary Trust Fund (BE) for Additional Voluntary Contributions in Support of Approved Activities for the Biennium 2013-2014 specified by the Executive Secretary and included in Table 3 below;

(b) Special Voluntary Trust Fund (BZ) for Facilitating Participation of Developing Country Parties, in particular the Least Developed and the Small Island Developing States, as well as Parties with Economies in Transition, for the biennium 2013-2014, as specified by the Executive Secretary and included in Table 4 below,

and *urges* Parties to make contributions to those funds and to the VB Trust Fund for participation of indigenous and local communities in the activities of the Convention (see Table 5 below);

18. *Invites* States not Parties to the Convention, as well as governmental, intergovernmental and non-governmental organizations and other sources, to make contributions to the appropriate trust funds of the Convention;

19. *Reaffirms* the importance of full and active participation of the developing country Parties, in particular the least developed countries and small island developing States, as well as Parties with economies in transition, in the activities of the Conference of the Parties to the Convention and *requests* the Secretariat to remind Parties of the need to contribute to the Special Voluntary Trust Fund (BZ) at least six months prior to the ordinary meetings of the Conference of the Parties, reflecting on the financial need, and *urges* Parties in the position to do so to ensure that the contributions are paid at least three months before the Conference of the Parties meets;

20. *Takes note of* the request of the COP-MOP/6, as set out in decision BS-VI/7 paragraph 20, to the COP to “explore the possibility of merging the BI Voluntary Trust Fund, which facilitates participation of Parties in the Biosafety Protocol, with the BZ Voluntary Trust Fund, which facilitates participation of Parties in the Convention process, taking into account advice to be provided by the Executive Secretary and the Executive Director of UNEP”;

21. *Requests* the Executive Secretary to prepare a report on possible implications for the Convention budget resulting from the entry into force of the Nagoya Protocol and the application of its Article 28 (3) and submit that report to ICNP-3, the COP/MOP, and COP-12;

22. *Welcomes* the information provided by the Executive Secretary on the measurable indicators of achievements and performance for the programme budget, set out in annex II to decision X/45 and requests the Executive Secretary to continue to report on these indicators and to suggest possible improvements to them to the Conference of the Parties at its twelfth meeting aimed at promoting results based management and budgeting notwithstanding the need for a programme budget;

23. *Requests* the Executive Secretary to prepare and submit a budget for Secretariat services and the programme of work of the Convention for the biennium 2015-2016 for the consideration of the Conference of the Parties at its twelfth meeting, and to provide five practical and rigorous alternatives for the BY Trust Fund budget based on:

(a) Making an assessment of the required rate of growth for the programme budget BY Trust Fund;

(b) Increasing the core programme budget (BY Trust Fund) from 2013-2014 level by 7.5 per cent in nominal terms;

(c) Increasing the core programme budget (BY Trust Fund) to an amount that represents a 7.5 per cent increase in nominal terms of the combined total of the BY and any distinct costs of the Nagoya Protocol over the BY Trust Fund total amount for 2013–2014;

(d) Maintaining the core programme budget (BY Trust Fund) at the 2013-2014 level in nominal terms;

(e) Setting a core programme budget (BY Trust Fund) for 2015-2016 that maintains the combined total of BY Trust Fund and any distinct costs for the Nagoya Protocol at the same nominal total amount as the BY Trust Fund for 2013–2014;

24. *Requests* the Executive Secretary to seek further operational efficiencies in the biennium 2013-2014 and in the organization of the COP and ABS COP/MOP and to report thereon at COP-12 and ABS COP/MOP-1;

25. *Further requests* the Executive Secretary to undertake an in-depth functional review of the Secretariat, in consultation with the Executive Director of UNEP, with a view to updating its structure and the grading of posts to the Strategic Plan's focus on implementation by Parties and report to the Parties at the twelfth meeting of the Conference of the Parties;

26. *Recalls* decision III/24, paragraph 10, and instead *requests* the Executive Secretary to prepare and submit to Parties a report on the administration of the Convention, including such matters as staff lists, status of contributions, progress on the implementation of the work programme and financial expenditures, every six months;

27. *Notes* with concern and regret that the core programme budget (BY) does not contain adequate finance for all five intersessional priority meetings identified by the Parties for the biennium 2013-14, which has resulted in finance for the ICNP-3 and Article 8(j) meetings being dependent on generous voluntary funding which is not always as predictable as the core budget and, therefore, *decides* that the allocation of funds from voluntary budget (BE) for intersessional meetings identified as a priority by the Parties should not become standard practice in future budgets;

28. *Welcomes* the generous offer to fund an intersessional meeting on ICNP-3 by the Government of Japan and the generous offers to fund an Article 8(j) meeting in 2013 made by the Governments of Denmark, Finland, India, Norway, Republic of Korea, Sweden and by the African Group;

29. *Invites* the Executive Secretary to bear in mind the need for periodic review of classification of staff positions, subject to the UN Staff Rules and Regulations and within the limits of available positions in Table 2 staffing decisions, including upgrading and downgrading, taking into account the functional review in paragraph 25 giving priority in undertaking the review to the post of national reporting and doing so in a timely manner.

Table 1a

Biennium budget of the Trust Fund for the Convention on Biological Diversity 2013-2014			
Expenditures	2013	2014	TOTAL
	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>
I Programmes			
Office of the Executive Secretary	1,193.6	1,275.7	2,469.3
Scientific, technical and technological matters	2,509.7	2,549.7	5,059.4
Social, economic and legal matters	2,059.8	2,099.8	4,159.5
Outreach and Major Groups	1,591.0	1,622.5	3,213.5
Implementation and Technical Support	1,158.9	1,522.3	2,681.2
Resource management and conference services	2,910.2	2,948.5	5,858.6
Sub-total (I)	11,423.1	12,018.4	23,441.5
II Programme support charge 13%	1,485.0	1,562.4	3,047.4
GRAND TOTAL (I + II)	12,908.1	13,580.8	26,488.9
III Working capital reserve	86.0		86.0
GRAND TOTAL (I + II + III+IV)	12,994.1	13,580.8	26,574.9
<i>Less contribution from the host country²</i>	<i>959.2</i>	<i>978.3</i>	<i>1,937.5</i>
<i>Less savings from previous years</i>	<i>300.0</i>	<i>300.0</i>	<i>600.0</i>
NET TOTAL (amount to be shared by Parties)	11,735.0	12,302.4	24,037.4

² Pending approval of the Host Country Agreement.

Table 1b

**Biennium budget of the Trust Fund for the Convention on Biological Diversity 2013-2014
(by object of expenditure)**

Expenditures		2013	2014	<i>TOTAL</i>
		<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>
A.	Staff costs ³	8,213.0	8,389.9	16,602.9
B.	Bureau meetings	130.0	190.0	320.0
C.	Travel on official business	410.0	410.0	820.0
D.	Consultants/subcontracts	100.0	100.0	200.0
E.	Meetings ^{4, 5, 6, 7}	950.0	1,290.0	2,240.0
F.	Public awareness materials	90.0	90.0	180.0
G.	Temporary assistance/Over time	100.0	100.0	200.0
H.	Rent and associated costs ⁸	982.6	1,000.9	1,983.6
I.	General operating expenses	447.5	447.5	895.1
	Sub-total (I)	11,423.1	12,018.4	23,441.5
II	Programme support charge 13%	1,485.0	1,562.4	3,047.4
	<i>SUB-TOTAL (I + II)</i>	12,908.1	13,580.8	26,488.9
III	Working capital reserve	86.0		86.0
	<i>GRAND TOTAL (I + II + III)</i>	12,994.1	13,580.8	26,574.9
	<i>Less contribution from the host country</i>	959.2	978.3	1,937.5
	<i>Less savings from previous years</i>	300.0	300.0	600.0
	<i>NET TOTAL (amount to be shared by Parties)</i>	11,735.0	12,302.4	24,037.4

³ Includes 85% of 1P5, 1 P4, 3 P3 and 2 GS posts shared with the Biosafety Protocol and 50% 1P4 shared with Biosafety Protocol.

⁴ Eighth meeting of the Ad Hoc Working Group on Article 8(j)-8 funded by African Group (US\$50,000); Denmark (US\$50,000); Finland (US\$50,000); India (US\$90,000); Norway (\$50,000); Rep. of Korea (US\$50,000); Sweden (US\$100,000) as a back-to-back meeting (US\$340,000).

⁵ Third meeting of the Ad Hoc Intergovernmental Committee on the Nagoya Protocol funded by Japan as stand alone meeting at US\$450,000.

⁶ Priority meetings to be funded from the core budget:

- Seventeenth and Eighteenth meetings of the Subsidiary Body on Scientific Technical and Technological Advice
- Fifth meeting of the Ad Hoc Working Group on Review of Implementation of the Convention on Biological Diversity
- Twelfth meeting of the Conference of the Parties to the Convention
- First meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol

⁷ Budget for COP-12 divided between both years of the biennium.

⁸ Shared in ratio of 85:15 with Biosafety Protocol general operating expenses.

Table 2

<i>Secretariat staffing requirements from the core budget (BY Trust Fund) for the biennium 2013-2014</i>		2013	2014
A	Professional and higher categories		
	ASG	1	1
	D-1	4	4
	P-5	4	4
	P-4 ⁹	14.5	14.5
	P-3	8	8
	P-2	1	1
	Total Professional and higher categories	32.5	32.5
B.	Total General Service category	27.0	27.0
TOTAL (A + B)		59.5	59.5

⁹ 50% of 1 P-4 shared with the Cartagena Protocol on Biosafety.

Table 3

**RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BE) FOR
ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE
2013-2014 BIENNIUM (Thousands of United States dollars)**

<i>I. Description</i>	2013-2014
1. Meetings/Workshops	
<i>Scientific Technical and Technological Matters</i>	
Inland waters biodiversity	100
Marine and coastal biodiversity	320
Protected areas	60
Sustainable use	60
Global Strategy for Plant Conservation	50
Monitoring, indicators, GBO-4	75
Health and biodiversity	60
Ecosystem Restoration	60
Regional workshops on inland waters biodiversity	450
Regional workshops on marine and coastal biodiversity	880
Regional workshops on climate change	130
Regional workshops on protected areas	1,000
Workshop on scientific assessments	80
Regional workshops on the Global Strategy for Plant Conservation	200
Regional workshops on invasive alien species	180
Regional workshops on the Global Taxonomy Initiative	500
Regional workshops on health and biodiversity	320
Regional workshops on sustainable use	300
Regional workshops on REDD+	460
Workshop on impact assessment	70
Regional workshops on ecosystem restoration	1,000
<i>Social, Economic and Legal Matters (SEL)</i>	
Expert meeting on <i>sui generis</i> systems for traditional knowledge	80
Expert meetings on indicators	240
Expert meeting on UNPFII recommendations	70
Expert meetings on cities and biodiversity	
Regional workshops on economics, trade and incentives measures	450
Regional workshop on cities and biodiversity	75
Regional workshop South-South cooperation	60
Workshop on technology transfer	50
Regional capacity-building ILC workshops	400
Regional and subregional workshops on ILC tourism development	200
<i>Nagoya Protocol on Access and Benefit-Sharing</i>	
Expert meetings on the Nagoya Protocol	255
Regional and subregional capacity-building workshops of the international regime on access and benefit-sharing	480
<i>Implementation, Technical Support, Outreach and Major Groups</i>	
NBSAPs regional/subregional workshops	2000
Expert group on poverty and biodiversity	60
Expert meetings on business and biodiversity	160
CHM Informal Advisory Committee meeting	30
CEPA - Interim Advisory Committee meetings	60
Regional workshops on national reporting	400
Regional workshop on the clearing-house mechanism	70
Regional workshops on resource mobilization	150
CEPA regional workshops	560

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Gender mainstreaming workshop	40
Poverty Eradication meetings/workshops	80
2. Staff*	
Programme Officer (P-4) – Health and biodiversity	403.9
Programme Officer (P-4) –Business and biodiversity	403.9
Programme Officer (P-3) – Technology transfer	331.9
Programme Officer (P-3) – Gender issues	400
Associate Programme Officer (P-2) – Forest	262.5
Associate Programme Officer (P-2) – Art. 8(j)	262.5
Associate Programme Officer (P-2) – REDD+	262.5
Associate Programme Officer (P-2) – Marine and coastal	262.5
Associate Programme Officer (P-2) – Monitoring, indicators & GBO-4	262.5
Associate Programme Officer (P-2) – ABS	262.5
Associate Programme Officer (P-2) – Resource mobilization	262.5
Programme Assistant (GS)- Monitoring, indicators & GBO-4	144.3
Programme Assistant (GS)- Marine and coastal	144.3
Programme Assistant (GS)- Article 8(j) –Language support	144.3
3. Travel costs	
Marine and coastal biodiversity	170
Agriculture / Biofuels	0
Health	50
Forests	20
REDD+	140
Protected areas	30
Climate change	35
Sustainable use	85
Scientific assessments	40
Ecosystem restoration	30
Impact assessment	25
Invasive alien species	40
GTI	60
Global Strategy for Plant Conservation	40
NBSAP	80
ABS	120
Incentive measures	20
Indicators	10
Technology transfer	20
South-South Cooperation	15
Article 8(j) and related provisions	10
Biological and cultural diversity	20
Cities and biodiversity	15
Islands and biodiversity	15
National reports	40
Business and biodiversity	150
Gender mainstreaming	20
Resource mobilization	100
Financial mechanism	50
CEPA	100
Poverty eradication	40
4. Resource persons	
<i>Short-term Staff/Temporary Assistance</i>	
Agriculture/Biofuels	120
Health	60
Inland waters	120

* Funding pledged by the European Commission for 1 P-2 post on the ABS-CH in 2014. Funding pledged by Switzerland and Japan for 1 P-3 post on the ABS-CH in 2014.

Protected areas	180
REDD+	10
Sustainable use	20
Gender mainstreaming	20
Poverty eradication	120
<i>Consultants:</i>	
Inland waters	50
Marine and coastal	970
Agriculture/Biofuels	50
Forests	30
Monitoring, indicators & GBO-4	430
GSPC	80
Protected areas	125
Health	80
REDD+	110
Climate change	65
Sustainable use	80
Invasive alien species	80
Global Taxonomy Initiative	20
Technology transfer	40
Economics, trade and incentive measures	30
Article 8(j) and related provisions	90
Biological and cultural diversity	37
Cities and biodiversity	10
South-South cooperation	20
Islands and biodiversity	255
National reports	200
Poverty eradication	155
Clearing-house mechanism	40
Business and biodiversity	80
Resource mobilization	430
CEPA	350
5. Publications/ Report preparation/printing	
Inland waters	90
Marine and coastal	88
Protected areas	725
Ecosystem restoration	60
Monitoring, indicators & GBO-4 **	460
Dry and sub-humid lands	16
Climate change	45
Sustainable use	100
Health	70
Global Strategy for Plant Conservation	40
Invasive alien species	430
Global Taxonomy Initiative	10
REDD+	75
Access and benefit-sharing	20
Incentive measures	5
Technology transfer	10
Article 8(j) and related provisions	45
Biological and cultural diversity	95
South-South cooperation	20
Islands and biodiversity	15
Agriculture/Biofuels	25
Business and biodiversity	60

** US\$100,000 pledged by the EC for the GBO-4.

Resource mobilization	50
CEPA -Targeted education and public awareness materials and activities	200
Gender mainstreaming	40
Poverty Eradication	80
6. Activities	
UN Decade on Biodiversity	520
Translation of CHM in 6 UN languages	100
CEPA	220
Technical Assistance - UNCCD	250
Sub-total I	26,246.1
II. Programme support costs (13%)	3,412.0
TOTAL COST (I + II)	29,658.1

Table 4

RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BZ) FOR FACILITATING PARTICIPATION OF PARTIES IN THE CONVENTION PROCESS FOR THE 2013–2014 BIENNIUM

(Thousands of United States dollars)

<i>Description</i>	2013	2014
<i>I. Meetings</i>		
Twelfth meeting of the Conference of the Parties		1,000.0
Regional meetings in preparation for the Conference of the Parties (COP-12)		100.0
Subsidiary Body on Scientific, Technical and Technological Advice	600.0	600.0
Open-ended Ad hoc Working Group on Review of Implementation of the Convention on Biological Diversity		300.0
Ad-hoc Open-ended Working Group meeting on Article 8(j)	300.0	
Intergovernmental Committee for the Nagoya Protocol on Access and Benefit Sharing	600.0	
Meeting of the Parties of the Nagoya Protocol		600.0
<i>Subtotal I</i>	1,500.0	2,600.0
<i>II. Programme support costs (13%)</i>	195.0	338.0
TOTAL COST (I + II)	1,695.0	2,938.0

Table 5

INDICATIVE RESOURCE REQUIREMENTS FROM THE VOLUNTARY TRUST FUND (VB) FOR FACILITATING PARTICIPATION OF INDIGENOUS AND LOCAL COMMUNITIES IN THE CONVENTION PROCESS FOR THE 2013–2014 BIENNIUM

(Thousands of United States dollars)

<i>Description</i>	2013	2014
<i>I. Meetings</i>		
Support to indigenous and local communities	200.0	300.0
<i>Subtotal I</i>	200.0	300.0
<i>II. Programme support costs (13%)</i>	26.0	39.0
TOTAL COST (I + II)	226.0	339.0

Table 6

Contributions to the Trust Fund for the Convention on Biological Diversity for the biennium 2013-2014

Member Country	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2013 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2014 US\$	Total contributions 2013-2014 US\$
Afghanistan	0.004	0.005	587	0.004	0.005	615	1,202
Albania	0.010	0.013	1,467	0.010	0.013	1,538	3,005
Algeria	0.128	0.160	18,779	0.128	0.160	19,687	38,466
Angola	0.010	0.010	1,173	0.010	0.010	1,230	2,404
Antigua and Barbuda	0.002	0.003	293	0.002	0.003	308	601
Argentina	0.287	0.359	42,106	0.287	0.359	44,142	86,249
Armenia	0.005	0.006	734	0.005	0.006	769	1,503
Australia	1.933	2.417	283,594	1.933	2.417	297,307	580,901
Austria	0.851	1.064	124,852	0.851	1.064	130,889	255,741
Azerbaijan	0.015	0.019	2,201	0.015	0.019	2,307	4,508
Bahamas	0.018	0.023	2,641	0.018	0.023	2,769	5,409
Bahrain	0.039	0.049	5,722	0.039	0.049	5,998	11,720
Bangladesh	0.010	0.010	1,173	0.010	0.010	1,230	2,404
Barbados	0.008	0.010	1,174	0.008	0.010	1,230	2,404
Belarus	0.042	0.053	6,162	0.042	0.053	6,460	12,622
Belgium	1.075	1.344	157,715	1.075	1.344	165,342	323,057
Belize	0.001	0.001	147	0.001	0.001	154	301
Benin	0.003	0.004	440	0.003	0.004	461	902
Bhutan	0.001	0.001	147	0.001	0.001	154	301
Bolivia	0.007	0.009	1,027	0.007	0.009	1,077	2,104
Bosnia and Herzegovina	0.014	0.018	2,054	0.014	0.018	2,153	4,207
Botswana	0.018	0.023	2,641	0.018	0.023	2,769	5,409
Brazil	1.611	2.014	236,353	1.611	2.014	247,782	484,135
Brunei-Darussalam	0.028	0.035	4,108	0.028	0.035	4,307	8,415
Bulgaria	0.038	0.048	5,575	0.038	0.048	5,845	11,420
Burkina Faso	0.003	0.004	440	0.003	0.004	461	902
Burundi	0.001	0.001	147	0.001	0.001	154	301
Cambodia	0.003	0.004	440	0.003	0.004	461	902
Cameroon	0.011	0.014	1,614	0.011	0.014	1,692	3,306
Canada	3.207	4.009	470,505	3.207	4.009	493,257	963,762
Cape Verde	0.001	0.001	147	0.001	0.001	154	301
Central African Republic	0.001	0.001	147	0.001	0.001	154	301
Chad	0.002	0.003	293	0.002	0.003	308	601
Chile	0.236	0.295	34,624	0.236	0.295	36,298	70,922
China	3.189	3.987	467,864	3.189	3.987	490,488	958,352
Colombia	0.144	0.180	21,127	0.144	0.180	22,148	43,275
Comoros	0.001	0.001	147	0.001	0.001	154	301
Congo	0.003	0.004	440	0.003	0.004	461	902
Cook Islands	0.001	0.001	147	0.001	0.001	154	301
Costa Rica	0.034	0.043	4,988	0.034	0.043	5,229	10,218
Cote d'Ivoire	0.010	0.013	1,467	0.010	0.013	1,538	3,005
Croatia	0.097	0.121	14,231	0.097	0.121	14,919	29,150
Cuba	0.071	0.089	10,417	0.071	0.089	10,920	21,337
Cyprus	0.046	0.058	6,749	0.046	0.058	7,075	13,824
Czech Republic	0.349	0.436	51,202	0.349	0.436	53,678	104,881
Democratic People's Republic of Korea	0.007	0.009	1,027	0.007	0.009	1,077	2,104

Member Country	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2013 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2014 US\$	Total contributions 2013-2014 US\$
Democratic Republic of the Congo	0.003	0.004	440	0.003	0.004	461	902
Denmark	0.736	0.920	107,980	0.736	0.920	113,201	221,181
Djibouti	0.001	0.001	147	0.001	0.001	154	301
Dominica	0.001	0.001	147	0.001	0.001	154	301
Dominican Republic	0.042	0.053	6,162	0.042	0.053	6,460	12,622
Ecuador	0.040	0.050	5,868	0.040	0.050	6,152	12,021
Egypt	0.094	0.118	13,791	0.094	0.118	14,458	28,249
El Salvador	0.019	0.024	2,788	0.019	0.024	2,922	5,710
Equatorial Guinea	0.008	0.010	1,174	0.008	0.010	1,230	2,404
Eritrea	0.001	0.001	147	0.001	0.001	154	301
Estonia	0.040	0.050	5,868	0.040	0.050	6,152	12,021
Ethiopia	0.008	0.010	1,174	0.008	0.010	1,230	2,404
European Community	2.500	2.500	293,375	2.500	2.500	307,561	600,936
Fiji	0.004	0.005	587	0.004	0.005	615	1,202
Finland	0.566	0.708	83,039	0.566	0.708	87,054	170,093
France	6.123	7.655	898,317	6.123	7.655	941,755	1,840,072
Gabon	0.014	0.018	2,054	0.014	0.018	2,153	4,207
Gambia	0.001	0.001	147	0.001	0.001	154	301
Georgia	0.006	0.008	880	0.006	0.008	923	1,803
Germany	8.018	10.024	1,176,336	8.018	10.024	1,233,218	2,409,554
Ghana	0.006	0.008	880	0.006	0.008	923	1,803
Greece	0.691	0.864	101,378	0.691	0.864	106,280	207,658
Grenada	0.001	0.001	147	0.001	0.001	154	301
Guatemala	0.028	0.035	4,108	0.028	0.035	4,307	8,415
Guinea	0.002	0.003	293	0.002	0.003	308	601
Guinea-Bissau	0.001	0.001	147	0.001	0.001	154	301
Guyana	0.001	0.001	147	0.001	0.001	154	301
Haiti	0.003	0.004	440	0.003	0.004	461	902
Honduras	0.008	0.010	1,174	0.008	0.010	1,230	2,404
Hungary	0.291	0.364	42,693	0.291	0.364	44,758	87,451
Iceland	0.042	0.053	6,162	0.042	0.053	6,460	12,622
India	0.534	0.668	78,344	0.534	0.668	82,133	160,477
Indonesia	0.238	0.298	34,917	0.238	0.298	36,606	71,523
Iran (Islamic Republic of)	0.233	0.291	34,184	0.233	0.291	35,837	70,021
Iraq	0.020	0.025	2,934	0.020	0.025	3,076	6,010
Ireland	0.498	0.623	73,063	0.498	0.623	76,595	149,658
Israel	0.384	0.480	56,337	0.384	0.480	59,062	115,399
Italy	4.999	6.250	733,413	4.999	6.250	768,877	1,502,290
Jamaica	0.014	0.018	2,054	0.014	0.018	2,153	4,207
Japan	12.530	15.665	1,838,300	12.530	15.665	1,927,192	3,765,492
Jordan	0.014	0.018	2,054	0.014	0.018	2,153	4,207
Kazakhstan	0.076	0.095	11,150	0.076	0.095	11,689	22,839
Kenya	0.012	0.015	1,761	0.012	0.015	1,846	3,606
Kiribati	0.001	0.001	147	0.001	0.001	154	301
Kuwait	0.263	0.329	38,585	0.263	0.329	40,451	79,036
Kyrgyzstan	0.001	0.001	147	0.001	0.001	154	301
Lao People's Democratic Republic	0.001	0.001	147	0.001	0.001	154	301
Latvia	0.038	0.048	5,575	0.038	0.048	5,845	11,420
Lebanon	0.033	0.041	4,841	0.033	0.041	5,076	9,917
Lesotho	0.001	0.001	147	0.001	0.001	154	301
Liberia	0.001	0.001	147	0.001	0.001	154	301
Libya	0.129	0.161	18,926	0.129	0.161	19,841	38,767

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Member Country	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2013 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2014 US\$	Total contributions 2013-2014 US\$
Liechtenstein	0.009	0.011	1,320	0.009	0.011	1,384	2,705
Lithuania	0.065	0.081	9,536	0.065	0.081	9,997	19,534
Luxembourg	0.090	0.113	13,204	0.090	0.113	13,843	27,047
Madagascar	0.003	0.004	440	0.003	0.004	461	902
Malawi	0.001	0.001	147	0.001	0.001	154	301
Malaysia	0.253	0.316	37,118	0.253	0.316	38,913	76,031
Maldives	0.001	0.001	147	0.001	0.001	154	301
Mali	0.003	0.004	440	0.003	0.004	461	902
Malta	0.017	0.021	2,494	0.017	0.021	2,615	5,109
Marshall Islands	0.001	0.001	147	0.001	0.001	154	301
Mauritania	0.001	0.001	147	0.001	0.001	154	301
Mauritius	0.011	0.014	1,614	0.011	0.014	1,692	3,306
Mexico	2.356	2.945	345,653	2.356	2.945	362,367	708,021
Micronesia (Federated States of)	0.001	0.001	147	0.001	0.001	154	301
Monaco	0.003	0.004	440	0.003	0.004	461	902
Mongolia	0.002	0.003	293	0.002	0.003	308	601
Montenegro	0.004	0.005	587	0.004	0.005	615	1,202
Morocco	0.058	0.073	8,509	0.058	0.073	8,921	17,430
Mozambique	0.003	0.004	440	0.003	0.004	461	902
Myanmar	0.006	0.008	880	0.006	0.008	923	1,803
Namibia	0.008	0.010	1,174	0.008	0.010	1,230	2,404
Nauru	0.001	0.001	147	0.001	0.001	154	301
Nepal	0.006	0.008	880	0.006	0.008	923	1,803
Netherlands	1.855	2.319	272,151	1.855	2.319	285,311	557,461
New Zealand	0.273	0.341	40,052	0.273	0.341	41,989	82,041
Nicaragua	0.003	0.004	440	0.003	0.004	461	902
Niger	0.002	0.003	293	0.002	0.003	308	601
Nigeria	0.078	0.098	11,444	0.078	0.098	11,997	23,440
Niue	0.001	0.001	147	0.001	0.001	154	301
Norway	0.871	1.089	127,786	0.871	1.089	133,965	261,751
Oman	0.086	0.108	12,617	0.086	0.108	13,227	25,845
Pakistan	0.082	0.103	12,030	0.082	0.103	12,612	24,642
Palau	0.001	0.001	147	0.001	0.001	154	301
Panama	0.022	0.028	3,228	0.022	0.028	3,384	6,611
Papua New Guinea	0.002	0.003	293	0.002	0.003	308	601
Paraguay	0.007	0.009	1,027	0.007	0.009	1,077	2,104
Peru	0.090	0.113	13,204	0.090	0.113	13,843	27,047
Philippines	0.090	0.113	13,204	0.090	0.113	13,843	27,047
Poland	0.828	1.035	121,477	0.828	1.035	127,352	248,829
Portugal	0.511	0.639	74,970	0.511	0.639	78,595	153,565
Qatar	0.135	0.169	19,806	0.135	0.169	20,764	40,570
Republic of Korea	2.260	2.825	331,569	2.260	2.825	347,602	679,171
Republic of Moldova	0.002	0.003	293	0.002	0.003	308	601
Romania	0.177	0.221	25,968	0.177	0.221	27,224	53,192
Russian Federation	1.602	2.003	235,032	1.602	2.003	246,398	481,430
Rwanda	0.001	0.001	147	0.001	0.001	154	301
Saint Kitts and Nevis	0.001	0.001	147	0.001	0.001	154	301
Saint Lucia	0.001	0.001	147	0.001	0.001	154	301
Saint Vincent and the Grenadines	0.001	0.001	147	0.001	0.001	154	301
Samoa	0.001	0.001	147	0.001	0.001	154	301

Member Country	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2013 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2014 US\$	Total contributions 2013-2014 US\$
San Marino	0.003	0.004	440	0.003	0.004	461	902
Sao Tome and Principe	0.001	0.001	147	0.001	0.001	154	301
Saudi Arabia	0.830	1.038	121,771	0.830	1.038	127,659	249,430
Senegal	0.006	0.008	880	0.006	0.008	923	1,803
Serbia	0.037	0.046	5,428	0.037	0.046	5,691	11,119
Seychelles	0.002	0.003	293	0.002	0.003	308	601
Sierra Leone	0.001	0.001	147	0.001	0.001	154	301
Singapore	0.335	0.419	49,148	0.335	0.419	51,525	100,674
Slovakia	0.142	0.178	20,833	0.142	0.178	21,840	42,674
Slovenia	0.103	0.129	15,111	0.103	0.129	15,842	30,953
Solomon Islands	0.001	0.001	147	0.001	0.001	154	301
Somalia	0.001	0.001	147	0.001	0.001	154	301
South Africa	0.385	0.481	56,484	0.385	0.481	59,215	115,699
Spain	3.177	3.972	466,104	3.177	3.972	488,642	954,746
Sri Lanka	0.019	0.024	2,788	0.019	0.024	2,922	5,710
Sudan	0.010	0.010	1,173	0.010	0.010	1,230	2,404
Suriname	0.003	0.004	440	0.003	0.004	461	902
Swaziland	0.003	0.004	440	0.003	0.004	461	902
Sweden	1.064	1.330	156,101	1.064	1.330	163,650	319,751
Switzerland	1.130	1.413	165,784	1.130	1.413	173,801	339,585
Syrian Arab Republic	0.025	0.031	3,668	0.025	0.031	3,845	7,513
Tajikistan	0.002	0.003	293	0.002	0.003	308	601
Thailand	0.209	0.261	30,663	0.209	0.261	32,145	62,808
The Former Yugoslav Republic of Macedonia	0.007	0.009	1,027	0.007	0.009	1,077	2,104
Timor-Leste	0.001	0.001	147	0.001	0.001	154	301
Togo	0.001	0.001	147	0.001	0.001	154	301
Tonga	0.001	0.001	147	0.001	0.001	154	301
Trinidad and Tobago	0.044	0.055	6,455	0.044	0.055	6,767	13,223
Tunisia	0.030	0.038	4,401	0.030	0.038	4,614	9,016
Turkey	0.617	0.771	90,521	0.617	0.771	94,898	185,420
Turkmenistan	0.026	0.033	3,815	0.026	0.033	3,999	7,813
Tuvalu	0.001	0.001	147	0.001	0.001	154	301
Uganda	0.006	0.008	880	0.006	0.008	923	1,803
Ukraine	0.087	0.109	12,764	0.087	0.109	13,381	26,145
United Arab Emirates	0.391	0.489	57,364	0.391	0.489	60,138	117,503
United Kingdom of Great Britain and Northern Ireland	6.604	8.256	968,885	6.604	8.256	1,015,736	1,984,621
United Republic of Tanzania	0.008	0.010	1,174	0.008	0.010	1,230	2,404
Uruguay	0.027	0.034	3,961	0.027	0.034	4,153	8,114
Uzbekistan	0.010	0.013	1,467	0.010	0.013	1,538	3,005
Vanuatu	0.001	0.001	147	0.001	0.001	154	301
Venezuela	0.314	0.393	46,068	0.314	0.393	48,295	94,363
Viet Nam	0.033	0.041	4,841	0.033	0.041	5,076	9,917
Yemen	0.010	0.010	1,173	0.010	0.010	1,230	2,404
Zambia	0.004	0.005	587	0.004	0.005	615	1,202
Zimbabwe	0.003	0.004	440	0.003	0.004	461	902
TOTAL	80.495	100.000	11,734,993	80.495	100.000	12,302,446	24,037,439
