

Table 1a

Biennium budget of the Trust Fund for the Convention on Biological Diversity 2011-2012

Expenditures		2011	2012	TOTAL
		(US\$ thousands)	(US\$ thousands)	(US\$ thousands)
I	Programmes			
	Office of the Executive Secretary	999.4	1,083.7	2,083.1
	Scientific, technical and technological matters	2,485.6	2,540.5	5,026.1
	Social, economic and legal matters	1,741.0	2,243.5	3,984.5
	Outreach and Major Groups	1,342.2	1,377.9	2,720.1
	Implementation and Technical Support	1,243.7	1,619.4	2,863.1
	Resource management and conference services	2,612.0	2,630.4	5,242.4
	Sub-total (I)		11,495.3	21,919.3
		10,424.0		
II	Programme support charge 13%	1,355.1	1,494.4	2,849.5
III	Working capital reserve			
		(9.8)		(9.8)
	GRAND TOTAL (I + II + III)	11,769.3	12,989.7	24,759.0
	Less contribution from the host country	921.9	940.3	1,862.3
	NET TOTAL (amount to be shared by Parties)	10,847.4	12,049.4	22,896.7

Table 1b

Biennium budget of the Trust Fund for the Convention on Biological Diversity 2011-2012 (by object of expenditure)

Expenditures		2011	2012	TOTAL
		(US\$ thousands)	(US\$ thousands)	(US\$ thousands)
A.	Staff costs 1/	6,617.7	6,822.1	13,439.8
B.	ABS Staff costs	464.2	478.6	942.8
C.	Bureau meetings	115.3	177.8	293.1
D.	Travel on official business	410.0	410.0	820.0
E.	Consultants/subcontracts	100.0	100.0	200.0
F.	Meetings 2/ 3/ 4/	1,050.0	1,840.0	2,890.0
G.	Public awareness materials	90.0	90.0	180.0
H.	Temporary assistance/Overtime	105.0	105.0	210.0
I.	General operating expenses	1,471.8	1,471.8	2,943.6
Sub-total (I)		10,424.0	11,495.3	21,919.3
II	Programme support charge 13%	1,355.1	1,494.4	2,849.5
III	Working capital reserve	(9.8)		(9.8)
GRAND TOTAL (I + II + III)		11,769.3	12,989.7	24,759.0
Less contribution from the host country		921.9	940.3	1,862.3
NET TOTAL (amount to be shared by Parties)		10,847.4	12,049.4	22,896.7

1/ includes 85% of cost of 1P5; 1P4; 3P3s and 2GS staff shared with the Cartagena Protocol on Biosafety

2/ Priority meetings to be funded from the core budget

- Fifteenth and sixteenth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA)
- Fourth meeting of the Ad Hoc Working Group on Review of Implementation of the Convention on Biological Diversity
- Eleventh meeting of the Conference of the Parties to the Convention
- Second meeting of the Ad Hoc Intergovernmental Committee for the ABS Protocol

3/ Seventh meeting of the Ad Hoc Working Group on Article 8(j) and Related Provisions funded from voluntary budget by Spain and Sweden

3/ First meeting of the Ad Hoc Intergovernmental Committee on the ABS Protocol funded from voluntary budget by Japan

4/ Budget for COP-11 divided between both years of the biennium

Table 2a

Secretariat staffing requirements from the core budget (BY Trust Fund) for the biennium 2011-2012

	2011	2012
A Professional and higher categories		
ASG	1	1
D-1	4	4
P-5	3	3
P-4	14	14
P-3	7	7
P-2	1	1
Total Professional and higher categories	30	30
B. Total General Service category	25	25
TOTAL (A + B)	55	55

Table 2b

ABS Protocol Secretariat staffing requirements from the core budget (BY Trust Fund) for the biennium 2011-2012*

	2011	2012
A Professional category		
P-5	1	1
P-3	1	1
Total Professional category	2	2
B. Total General Service category	2	2
TOTAL (A + B)	4	4

* 1 P-2 Associate Programme Officer on ABS to be funded from the voluntary budget by Spain

* Project costs equivalent of 1 P-4 Programme Officer post to be funded from the voluntary budget by the Government of Japan

Table 3

**RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BE) FOR
ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE
2011-2012 BIENNIUM**
(thousands of United States dollars)

I. Description	2011-2012 US\$'000
1. Meetings/Workshops	
Office of the Executive Secretary	
Regional meetings (4) for COP-11 – conference servicing	40
Scientific Technical and Technological Matters	
Inland waters biodiversity	160
Marine and coastal biodiversity	400
Forest biodiversity	340
Protected areas	30
Climate change	100
Sustainable use	160
Scientific assessments	30
Global Strategy for Plant Conservation	60
Targets and indicators	80
Invasive alien species	60
Global Taxonomy Initiative	60
Workshops on inland waters biodiversity	240
Workshops on marine and coastal biodiversity	600
Workshops on forest biodiversity	700
Regional workshops on protected areas	900
Regional workshops on scientific assessments	120
Regional workshops on the Global Strategy for Plant Conservation	300
Regional workshops on the Global Taxonomy Initiative	360
Social, Economic and Legal Matters (SEL)	
International expert meeting on local communities	60
Expert meeting South-South Cooperation	75
Cities and Biodiversity – Expert meeting	80
International meeting on Article 10 with a focus on 10 (c)	100
Regional workshops- economics, trade and incentives measures	450
Regional and subregional capacity-building workshops on Article 8(j), Article 10 and Article 15	240
Regional workshops for ILC tourism operators	120
Regional and subregional workshops on ILC tourism development	60
7th meeting Ad-hoc Working Group on Art 8.J and related provisions 1/	300
Tourism	120
Nagoya Protocol on Access and Benefit Sharing	
1st Meeting of the Ad Hoc Intergovernmental Committee on ABS Protocol 2/	450

Regional and subregional capacity-building workshops (6) for the implementation of the international regime on access and benefit-sharing (2 in 2011 and 4 in 2012)	480
Expert meeting on ABS	170

Implementation, Technical Support, Outreach and Major Groups

NBSAPs regional/subregional workshops	2000
Expert groups on poverty and biodiversity	200
National reporting workshops (2)	200
CHM Informal Advisory Committee meetings (1)	30
Regional Workshop Gender Plan of Action	60
Regional Workshop - Financial Services	380
Expert meeting - Financial Services	150
Expert meeting Financial Mechanism –on methodological guidance	150
Expert meeting - Business and Biodiversity	150
Regional workshop - Business and Biodiversity	50
CEPA- Interim Advisory Committee meetings (2)	60
CEPA - Regional workshops (2/year)	350

2. Staff

Senior Programme Officer (P-5) - Poverty Eradication	421
Programme Officer (P-4) - NBSAP	350
Programme Officer (P-4) - Gender Plan of Action	350
Associate Programme Officer (P-2) - ART 8J	214
Associate Programme Officer (P-2) - ABS 3/	214

3. Travel costs

Inalnd waters	80
Marine and coastal biodiversity	80
Agriculture	60
Biofuels	50
Cities and Biodiversity	15
Forests	150
Business and Biodiversity	75
Dry and sub-humid lands	12
Protected Areas	30
Climate change	96.5
Sustainable areas	20
Scientific assessment	20
Invasive alien species	20
CHM - related meetings	15
Financial resources	50
Information Officer to partner major events	80
Poverty Eradication	75
South –South Cooperation	20
Gender Plan of Action	30

4. Resource Persons

Short-term staff /temporary Assistance

Agriculture	199.5
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Global strategy for Plant Conservation	120
Inland waters	12
Biofuels	66.5
Forests	75
Invasive alien species	18
Climate change	20
Sustainable use	60
CEPA- preparation of four issues of the <i>Satoyama</i> magazine	120
Strategic Plan	90
Marine and coastal biodiversity	130

Consultants

Inland waters	90
Marine and coastal	370
Agriculture	15
Forest	180
Dry and sub-humid lands	11
Mountains	12
Protected areas	140
Climate change	100
Sustainable use	110
Invasive alien species	54
Cities and biodiversity	25
South-South cooperation	40
Technology transfer (Gap analysis)	20
Economics, trade and incentive measures	10
National reports	50
Financial services	80
Financial mechanism	450
Business and Biodiversity	50
Poverty eradication	80
Strategic plan	30
CHM (web development & documentation/knowledge management)	50
CEPA toolkit – updating	60
Support for media outreach	40
Education activities	20

5. Publications/Reports preparation/printing

Inland waters	45
Agriculture	20
Marine and Coastal biodiversity	94
Scientific assessments	60
Forests	160
Dry and Sub-humid lands	6
Climate change	33.5
Cities and Biodiversity	30
South-South Cooperation	30
Sustainable use	115

Business and Biodiversity	50
Global Strategy for Plant Conservation	120
Invasive Alien Species	40
Island biodiversity case studies/ Protected areas tourism tool kit	30
CHM publications	5
Information materials including replenishment of existing collection and distribution	120
Targeted education and public awareness materials and activities (IBD 2011 and 2012)	30
Strategic Plan	60
Poverty Eradication	85
Gender Plan of Action	10
Financial Services	80

6. Activities

ABS Activities (Implementation and ratification project) 2/	349.9
Further development of translation of the 8j and related web-pages	170
Support to annual GLISPA/tourism events and side-events at COP-11	10
Development of awareness-raising and capacity-building tools and initiatives	80
Strategy for UN Decade on Biodiversity	100
Support for media outreach	40
Website and database translation in the 6 UN languages	300
Article 8(j) and related provisions	30
Sub-Total	19,053.90
PSC 13%	2,477.01
GRAND TOTAL	21,530.91

1/ Funded by Governments of Spain and Sweden

2/ Funded by Government of Japan

3/ Funded by Government of Spain

Table 4

RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BZ) FOR FACILITATING PARTICIPATION OF PARTIES IN THE CONVENTION PROCESS FOR THE BIENNIUM 2011-2012

<i>Description</i>	<i>(Thousands of United States dollars)</i>	<i>(Thousands of United States dollars)</i>
	2011	2012
<i>I. Meetings</i>		
Eleventh meeting of the Conference of the Parties		1,000.0
Regional meetings in preparation for the Conference of the Parties (COP-11)		300.0
Subsidiary Body on Scientific, Technical and Technological Advice	900.0	900.0
Open-ended Ad hoc Working Group on Review of Implementation of the Convention on Biological Diversity		400.0
Ad-hoc Open-ended Working Group on Article 8(j)	400.0	
Ad Hoc Intergovernmental Committee on ABS Protocol	600.0	600.0
<i>Subtotal I</i>	1,900.0	3,200.0
<i>II. Programme support costs (13%)</i>		
	247.0	416.0
TOTAL COST (I + II)	2,147.0	3,616.0

Table 5

INDICATIVE RESOURCE REQUIREMENTS FROM THE VOLUNTARY TRUST FUND (VB) FOR FACILITATING PARTICIPATION OF INDIGENOUS AND LOCAL COMMUNITIES IN THE CONVENTION PROCESS FOR THE 2011-2012 BIENNIUM

<i>Description</i>	<i>(Thousands of United States dollars)</i>	<i>(Thousands of United States dollars)</i>
	2011	2012
<i>I. Meetings</i>		
Support to indigenous and local communities	200.0	200.0
<i>Subtotal I</i>	200.0	200.0
<i>II. Programme support costs (13%)</i>		
	26.0	26.0
TOTAL COST (I + II)	226.0	226.0

Table 6

**CONTRIBUTIONS TO THE TRUST FUND FOR THE CONVENTION ON BIOLOGICAL
DIVERSITY FOR THE BIENNIUM 2011-2012**

Party	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Afghanistan	0.004	0.005	542	0.004	0.005	603	1,145
Albania	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Algeria	0.128	0.160	17,359	0.128	0.160	19,282	36,641
Angola	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Antigua and Barbuda	0.002	0.003	271	0.002	0.003	301	573
Argentina	0.287	0.359	38,921	0.287	0.359	43,234	82,156
Armenia	0.005	0.006	678	0.005	0.006	753	1,431
Australia	1.933	2.417	262,143	1.933	2.417	291,192	553,335
Austria	0.851	1.064	115,408	0.851	1.064	128,197	243,605
Azerbaijan	0.015	0.019	2,034	0.015	0.019	2,260	4,294
Bahamas	0.018	0.023	2,441	0.018	0.023	2,712	5,153
Bahrain	0.039	0.049	5,289	0.039	0.049	5,875	11,164
Bangladesh	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Barbados	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Belarus	0.042	0.053	5,696	0.042	0.053	6,327	12,023
Belgium	1.075	1.344	145,786	1.075	1.344	161,941	307,726
Belize	0.001	0.001	136	0.001	0.001	151	286
Benin	0.003	0.004	407	0.003	0.004	452	859
Bhutan	0.001	0.001	136	0.001	0.001	151	286
Bolivia	0.007	0.009	949	0.007	0.009	1,054	2,004
Bosnia and Herzegovina	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Botswana	0.018	0.023	2,441	0.018	0.023	2,712	5,153
Brazil	1.611	2.014	218,475	1.611	2.014	242,685	461,160
Brunei-Darussalam	0.028	0.035	3,797	0.028	0.035	4,218	8,015
Bulgaria	0.038	0.048	5,153	0.038	0.048	5,724	10,878
Burkina Faso	0.003	0.004	407	0.003	0.004	452	859
Burundi	0.001	0.001	136	0.001	0.001	151	286
Cambodia	0.003	0.004	407	0.003	0.004	452	859
Cameroon	0.011	0.014	1,492	0.011	0.014	1,657	3,149
Canada	3.207	4.009	434,916	3.207	4.009	483,110	918,026
Cape Verde	0.001	0.001	136	0.001	0.001	151	286
Central African Republic	0.001	0.001	136	0.001	0.001	151	286
Chad	0.002	0.003	271	0.002	0.003	301	573
Chile	0.236	0.295	32,005	0.236	0.295	35,552	67,557
China	3.189	3.987	432,475	3.189	3.987	480,398	912,873
Colombia	0.144	0.180	19,529	0.144	0.180	21,692	41,221

Party	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Comoros	0.001	0.001	136	0.001	0.001	151	286
Congo	0.003	0.004	407	0.003	0.004	452	859
Cook Islands	0.001	0.001	136	0.001	0.001	151	286
Costa Rica	0.034	0.043	4,611	0.034	0.043	5,122	9,733
Cote d'Ivoire	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Croatia	0.097	0.121	13,155	0.097	0.121	14,612	27,767
Cuba	0.071	0.089	9,629	0.071	0.089	10,696	20,324
Cyprus	0.046	0.058	6,238	0.046	0.058	6,930	13,168
Czech Republic	0.349	0.436	47,329	0.349	0.436	52,574	99,904
Democratic People's Republic of Korea	0.007	0.009	949	0.007	0.009	1,054	2,004
Democratic Republic of the Congo	0.003	0.004	407	0.003	0.004	452	859
Denmark	0.736	0.920	99,812	0.736	0.920	110,873	210,685
Djibouti	0.001	0.001	136	0.001	0.001	151	286
Dominica	0.001	0.001	136	0.001	0.001	151	286
Dominican Republic	0.042	0.053	5,696	0.042	0.053	6,327	12,023
Ecuador	0.040	0.050	5,425	0.040	0.050	6,026	11,450
Egypt	0.094	0.118	12,748	0.094	0.118	14,160	26,908
El Salvador	0.019	0.024	2,577	0.019	0.024	2,862	5,439
Equatorial Guinea	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Eritrea	0.001	0.001	136	0.001	0.001	151	286
Estonia	0.040	0.050	5,425	0.040	0.050	6,026	11,450
Ethiopia	0.008	0.010	1,085	0.008	0.010	1,205	2,290
European Union	2.500	2.500	271,184	2.500	2.500	301,234	572,418
Fiji	0.004	0.005	542	0.004	0.005	603	1,145
Finland	0.566	0.708	76,758	0.566	0.708	85,264	162,021
France	6.123	7.655	830,368	6.123	7.655	922,383	1,752,751
Gabon	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Gambia	0.001	0.001	136	0.001	0.001	151	286
Georgia	0.006	0.008	814	0.006	0.008	904	1,718
Germany	8.018	10.024	1,087,358	8.018	10.024	1,207,850	2,295,208
Ghana	0.006	0.008	814	0.006	0.008	904	1,718
Greece	0.691	0.864	93,710	0.691	0.864	104,094	197,804
Grenada	0.001	0.001	136	0.001	0.001	151	286
Guatemala	0.028	0.035	3,797	0.028	0.035	4,218	8,015
Guinea	0.002	0.003	271	0.002	0.003	301	573
Guinea-Bissau	0.001	0.001	136	0.001	0.001	151	286
Guyana	0.001	0.001	136	0.001	0.001	151	286
Haiti	0.003	0.004	407	0.003	0.004	452	859
Honduras	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Hungary	0.291	0.364	39,464	0.291	0.364	43,837	83,301
Iceland	0.042	0.053	5,696	0.042	0.053	6,327	12,023

Party	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
India	0.534	0.668	72,418	0.534	0.668	80,443	152,861
Indonesia	0.238	0.298	32,276	0.238	0.298	35,853	68,129
Iran (Islamic Republic of)	0.233	0.291	31,598	0.233	0.291	35,100	66,698
Iraq	0.020	0.025	2,712	0.020	0.025	3,013	5,725
Ireland	0.498	0.623	67,536	0.498	0.623	75,020	142,556
Israel	0.384	0.480	52,076	0.384	0.480	57,847	109,923
Italy	4.999	6.250	677,937	4.999	6.250	753,061	1,430,999
Jamaica	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Japan	12.530	15.665	1,699,251	12.530	15.665	1,887,549	3,586,800
Jordan	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Kazakhstan	0.076	0.095	10,307	0.076	0.095	11,449	21,756
Kenya	0.012	0.015	1,627	0.012	0.015	1,808	3,435
Kiribati	0.001	0.001	136	0.001	0.001	151	286
Kuwait	0.263	0.329	35,667	0.263	0.329	39,619	75,286
Kyrgyzstan	0.001	0.001	136	0.001	0.001	151	286
Lao People's Democratic Republic	0.001	0.001	136	0.001	0.001	151	286
Latvia	0.038	0.048	5,153	0.038	0.048	5,724	10,878
Lebanon	0.033	0.041	4,475	0.033	0.041	4,971	9,446
Lesotho	0.001	0.001	136	0.001	0.001	151	286
Liberia	0.001	0.001	136	0.001	0.001	151	286
Libyan Arab Jamahiriya	0.129	0.161	17,494	0.129	0.161	19,433	36,927
Liechtenstein	0.009	0.011	1,221	0.009	0.011	1,356	2,576
Lithuania	0.065	0.081	8,815	0.065	0.081	9,792	18,607
Luxembourg	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Madagascar	0.003	0.004	407	0.003	0.004	452	859
Malawi	0.001	0.001	136	0.001	0.001	151	286
Malaysia	0.253	0.316	34,310	0.253	0.316	38,113	72,423
Maldives	0.001	0.001	136	0.001	0.001	151	286
Mali	0.003	0.004	407	0.003	0.004	452	859
Malta	0.017	0.021	2,305	0.017	0.021	2,561	4,866
Marshall Islands	0.001	0.001	136	0.001	0.001	151	286
Mauritania	0.001	0.001	136	0.001	0.001	151	286
Mauritius	0.011	0.014	1,492	0.011	0.014	1,657	3,149
Mexico	2.356	2.945	319,508	2.356	2.945	354,913	674,421
Micronesia (Federated States of)	0.001	0.001	136	0.001	0.001	151	286
Monaco	0.003	0.004	407	0.003	0.004	452	859
Mongolia	0.002	0.003	271	0.002	0.003	301	573
Montenegro	0.004	0.005	542	0.004	0.005	603	1,145
Morocco	0.058	0.073	7,866	0.058	0.073	8,737	16,603
Mozambique	0.003	0.004	407	0.003	0.004	452	859

Party	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Myanmar	0.006	0.008	814	0.006	0.008	904	1,718
Namibia	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Nauru	0.001	0.001	136	0.001	0.001	151	286
Nepal	0.006	0.008	814	0.006	0.008	904	1,718
Netherlands	1.855	2.319	251,565	1.855	2.319	279,442	531,007
New Zealand	0.273	0.341	37,023	0.273	0.341	41,125	78,148
Nicaragua	0.003	0.004	407	0.003	0.004	452	859
Niger	0.002	0.003	271	0.002	0.003	301	573
Nigeria	0.078	0.098	10,578	0.078	0.098	11,750	22,328
Niue	0.001	0.001	136	0.001	0.001	151	286
Norway	0.871	1.089	118,120	0.871	1.089	131,209	249,330
Oman	0.086	0.108	11,663	0.086	0.108	12,955	24,618
Pakistan	0.082	0.103	11,120	0.082	0.103	12,353	23,473
Palau	0.001	0.001	136	0.001	0.001	151	286
Panama	0.022	0.028	2,984	0.022	0.028	3,314	6,298
Papua New Guinea	0.002	0.003	271	0.002	0.003	301	573
Paraguay	0.007	0.009	949	0.007	0.009	1,054	2,004
Peru	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Philippines	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Poland	0.828	1.035	112,289	0.828	1.035	124,732	237,021
Portugal	0.511	0.639	69,299	0.511	0.639	76,978	146,277
Qatar	0.135	0.169	18,308	0.135	0.169	20,337	38,645
Republic of Korea	2.260	2.825	306,489	2.260	2.825	340,452	646,941
Republic of Moldova	0.002	0.003	271	0.002	0.003	301	573
Romania	0.177	0.221	24,004	0.177	0.221	26,664	50,667
Russian Federation	1.602	2.003	217,255	1.602	2.003	241,329	458,584
Rwanda	0.001	0.001	136	0.001	0.001	151	286
Saint Kitts and Nevis	0.001	0.001	136	0.001	0.001	151	286
Saint Lucia	0.001	0.001	136	0.001	0.001	151	286
Saint Vincent and the Grenadines	0.001	0.001	136	0.001	0.001	151	286
Samoa	0.001	0.001	136	0.001	0.001	151	286
San Marino	0.003	0.004	407	0.003	0.004	452	859
Sao Tome and Principe	0.001	0.001	136	0.001	0.001	151	286
Saudi Arabia	0.830	1.038	112,560	0.830	1.038	125,033	237,593
Senegal	0.006	0.008	814	0.006	0.008	904	1,718
Serbia	0.037	0.046	5,018	0.037	0.046	5,574	10,592
Seychelles	0.002	0.003	271	0.002	0.003	301	573
Sierra Leone	0.001	0.001	136	0.001	0.001	151	286
Singapore	0.335	0.419	45,431	0.335	0.419	50,465	95,896
Slovakia	0.142	0.178	19,257	0.142	0.178	21,391	40,648
Slovenia	0.103	0.129	13,968	0.103	0.129	15,516	29,484

Party	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Solomon Islands	0.001	0.001	136	0.001	0.001	151	286
Somalia	0.001	0.001	136	0.001	0.001	151	286
South Africa	0.385	0.481	52,212	0.385	0.481	57,997	110,209
Spain	3.177	3.972	430,848	3.177	3.972	478,591	909,438
Sri Lanka	0.019	0.024	2,577	0.019	0.024	2,862	5,439
Sudan	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Suriname	0.003	0.004	407	0.003	0.004	452	859
Swaziland	0.003	0.004	407	0.003	0.004	452	859
Sweden	1.064	1.330	144,294	1.064	1.330	160,283	304,577
Switzerland	1.130	1.413	153,245	1.130	1.413	170,226	323,470
Syrian Arab Republic	0.025	0.031	3,390	0.025	0.031	3,766	7,156
Tajikistan	0.002	0.003	271	0.002	0.003	301	573
Thailand	0.209	0.261	28,343	0.209	0.261	31,484	59,828
The former Yugoslav Republic of Macedonia	0.007	0.009	949	0.007	0.009	1,054	2,004
Timor-Leste	0.001	0.001	136	0.001	0.001	151	286
Togo	0.001	0.001	136	0.001	0.001	151	286
Tonga	0.001	0.001	136	0.001	0.001	151	286
Trinidad and Tobago	0.044	0.055	5,967	0.044	0.055	6,628	12,595
Tunisia	0.030	0.038	4,068	0.030	0.038	4,519	8,588
Turkey	0.617	0.771	83,674	0.617	0.771	92,946	176,621
Turkmenistan	0.026	0.033	3,526	0.026	0.033	3,917	7,443
Tuvalu	0.001	0.001	136	0.001	0.001	151	286
Uganda	0.006	0.008	814	0.006	0.008	904	1,718
Ukraine	0.087	0.109	11,798	0.087	0.109	13,106	24,904
United Arab Emirates	0.391	0.489	53,025	0.391	0.489	58,901	111,926
United Kingdom of Great Britain and Northern Ireland	6.604	8.256	895,599	6.604	8.256	994,842	1,890,441
United Republic of Tanzania	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Uruguay	0.027	0.034	3,662	0.027	0.034	4,067	7,729
Uzbekistan	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Vanuatu	0.001	0.001	136	0.001	0.001	151	286
Venezuela	0.314	0.393	42,583	0.314	0.393	47,302	89,885
Viet Nam	0.033	0.041	4,475	0.033	0.041	4,971	9,446
Yemen	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Zambia	0.004	0.005	542	0.004	0.005	603	1,145
Zimbabwe	0.003	0.004	407	0.003	0.004	452	859
TOTAL	80.495	100.000	10,847,360	80.495	100.000	12,049,378	22,896,738

