



Convention on Biological Diversity

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**OPEN-ENDED AD HOC INTERGOVERNMENTAL
COMMITTEE FOR THE NAGOYA PROTOCOL ON
ACCESS TO GENETIC RESOURCES AND THE FAIR
AND EQUITABLE SHARING OF BENEFITS
ARISING FROM THEIR UTILIZATION**

First meeting
Montreal, 5-10 June 2011

TIMELINE OF SUGGESTED ACTIVITIES AND RESOURCE REQUIREMENTS

Note by the Executive Secretary

1. With a view to assist the Intergovernmental Committee for the Nagoya Protocol (the Intergovernmental Committee) in planning the series of activities to be carried out until the first meeting of the Conference of the Parties serving as the Meeting of the Parties to the Nagoya Protocol, this document provides an overview of suggested activities to be carried out in the intersessional period.

2. As set out in annex II to decision X/1, the work plan for the Intergovernmental Committee provides that the Intergovernmental Committee at this first meeting will consider:

(a) The modalities of operation of the Access and Benefit-sharing Clearing-House, including reports on its activities (Article 14, para. 4);

(b) Measures to assist in the capacity-building, capacity development and strengthening of human resources and institutional capacities in developing countries, in particular the least developed countries and small island developing States amongst them, and Parties with economies in transition, taking into account the needs identified by the Parties concerned for the implementation of the Protocol (Article 22);

(c) Measures to raise awareness of the importance of genetic resources and traditional knowledge associated with genetic resources, and related access and benefit-sharing issues (Article 21);

(d) Cooperative procedures and institutional mechanisms to promote compliance with the Protocol and to address cases of non-compliance, including procedures and mechanisms to offer advice or assistance, where appropriate (Article 30).

3. Documents were prepared by the Secretariat for each of these agenda items, which provide guidance with respect to issues for consideration as well as suggestions and options on the way forward in preparation for the first meeting of the Conference of the Parties serving as the Meeting of the Parties to the Protocol. The table included in the annex provides an overview of the activities suggested for each of these agenda items and of their associated resource requirements.

4. Annex II to decision X/1 also refers to the list of issues for consideration by the Intergovernmental Committee at its second meeting, as follows:

- (a) Development of a programme budget for the biennium following the entry into force of the Protocol;
- (b) Elaboration of guidance for the financial mechanism (Article 25);
- (c) Elaboration of guidance for resource mobilization for the implementation of the Protocol;
- (d) Consideration of rules of procedure for the Conference of the Parties serving as the meeting of the Parties to the Protocol (Article 26, para. 5);
- (e) Elaboration of a draft provisional agenda for the first meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol (Article 26, para. 6);
- (f) The need for and modalities of a global multilateral benefit-sharing mechanism (Article 10);
- (g) Continued consideration of items taken up at the first meeting of the Intergovernmental Committee, as needed.

5. The attached table also includes a reference to these issues.

6. In preparation for the second meeting of the Intergovernmental Committee and its consideration of the need for and modalities of a global multilateral benefit-sharing mechanism, Parties may wish to consider the possibility of organizing an expert meeting on this issue prior to the second meeting of the Intergovernmental Committee, pending the availability of financial resources.

Annex

Table: Timeline of Suggested Activities and Resource Requirements

First meeting ICNP		Intersessional period		Second Meeting ICNP	Intersessional period	COP-MOP 1
Agenda item	Issues for consideration	Suggested activities	Resource requirements	Issues for consideration	Suggested activities	Issues for consideration
Item 3: ABS Clearing-House (Art. 14)	-Consider and approve the modalities of operation of the pilot phase of the ABS Clearing-House.	-SCBD to draft common formats and user requirements. -SCBD to work on central portal. -SCBD to explore collaboration with partners. -SCBD to develop draft modalities of operation of the ABS Clearing-House.	Cost for: -P4 equivalent -P3 equivalent -G7 equivalent - Outsourcing - Equipment	-Review the proposed modalities of operation of the ABS Clearing-House and recommend to COP-MOP1 -Launch of online version of the pilot ABS-Clearing-House.	-Parties to nominate the authority for submission of information to the ABS Clearing-House. -Parties to submit available information in common formats.	-Adopt the modalities of operation of the ABS Clearing-House.
Item 4: Capacity-building and development (Art. 22)	-Review/develop a strategic approach to capacity-building and development. -Define intersessional process (see suggested activities)	-SCBD to develop a questionnaire on elements of a strategic approach. -SCBD to prepare a synthesis of views and information. -SCBD to convene an expert meeting to further develop a draft strategic approach.	-Secretariat staff time -Cost of an expert meeting.	-Review the draft strategic approach and recommend to COP-MOP1.	-To be determined by ICNP 2.	-Consider/adopt the strategic approach to capacity-building and development.
Item 5: Awareness-raising (Art. 21)	-Review/develop the draft awareness-raising strategy. -Option 1: Submit the revised draft strategy for the consideration and adoption by COP-MOP1. -Option 2: Identify further work to be carried out in the intersessional period					-Consider/adopt the awareness-raising strategy.

First meeting ICNP		Intersessional period		Second Meeting ICNP	Intersessional period	COP-MOP 1
Agenda item	Issues for consideration	Suggested activities	Resource requirements	Issues for consideration	Suggested activities	Issues for consideration
Item 6: Compliance procedures and mechanisms (Art. 30)	<ul style="list-style-type: none"> -Review/develop elements and options for compliance procedures and mechanisms. -Define the intersessional process: <ul style="list-style-type: none"> - <i>Option 1</i>: Submit a synthesis of views and draft elements and options prepared by the SCBD to ICNP 2. - <i>Option 2</i>: Convene an expert meeting to consider a synthesis of views and to review draft elements and options prepared by the SCBD. 	<ul style="list-style-type: none"> -SCBD to develop a questionnaire on elements and options. -SCBD to prepare a synthesis of views. -SCBD to prepare draft elements and options for compliance procedures and mechanisms. - <i>Option 1</i>: submit the synthesis and draft elements and options to the second ICNP. - <i>Option 2</i>: SCBD to convene an expert meeting to consider a synthesis of views and review draft elements and options for compliance procedures and mechanisms prepared by the SCBD. 	<ul style="list-style-type: none"> -Secretariat staff time -Cost of an expert meeting 	<ul style="list-style-type: none"> -Review draft elements and options for compliance procedures and mechanisms and recommend to COP-MOP1. 	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> - Adopt compliance procedures and mechanisms.
		<ul style="list-style-type: none"> -SCBD to prepare documentation 	<ul style="list-style-type: none"> -Secretariat staff time 	Development of a programme budget for the biennium following the entry into force	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> - Adopt the programme budget for the biennium
		<ul style="list-style-type: none"> -SCBD to prepare documentation 	<ul style="list-style-type: none"> -Secretariat staff time 	Elaboration of guidance for the financial mechanism (Art. 25)	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> -Adopt guidance for the financial mechanism
		<ul style="list-style-type: none"> -SCBD to prepare documentation 	<ul style="list-style-type: none"> -Secretariat staff time 	Elaboration of guidance for resource mobilization for the implementation of the Protocol	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> -Adopt guidance for resource mobilization
		<ul style="list-style-type: none"> -SCBD to prepare documentation 	<ul style="list-style-type: none"> -Secretariat staff time 	Consideration of rules of procedure for the COP-MOP (Art. 26.5)	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> -Adopt the rules of procedure.
		<ul style="list-style-type: none"> -SCBD to prepare documentation 	<ul style="list-style-type: none"> -Secretariat staff time 	Elaboration of a draft provisional agenda for the COP-MOP 1. (Art. 26.6)	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> -Adopt the agenda
		<ul style="list-style-type: none"> -Possibility for the SCBD to convene an expert meeting on the need for and modalities of a global multilateral benefit-sharing mechanism. 	<ul style="list-style-type: none"> -Cost of an expert meeting 	Need for and modalities of a global multilateral benefit-sharing mechanism (Art. 10)	<ul style="list-style-type: none"> -To be determined by ICNP 2. 	<ul style="list-style-type: none"> -Consider the need for and modalities of a global multilateral benefit-sharing mechanism