



**Convention on
Biological Diversity**

Distr.
GENERAL

UNEP/CBD/BS/COP-MOP/5/7/Add.1/Corr.2
27 September 2010

ORIGINAL: ENGLISH

CONFERENCE OF THE PARTIES TO THE CONVENTION
ON BIOLOGICAL DIVERSITY SERVING AS THE
MEETING OF THE PARTIES TO THE CARTAGENA
PROTOCOL ON BIOSAFETY

Fifth meeting, Nagoya, Japan, 11-15 October 2010
Item 9 of the provisional agenda*

**PROPOSED BUDGET FOR THE PROGRAMME OF WORK OF THE CARTAGENA PROTOCOL
ON BIOSAFETY FOR THE BIENNIUM 2011-2012**

Corrigendum

Table 1 and annex III in document UNEP/CBD/BS/COP-MOP/5/Add.1 should be replaced by the attached.

Document UNEP/CBD/BS/COP-MOP/5/Add.1/Corr.1 is hereby withdrawn.

* UNEP/CBD/BS/COP-MOP/5/1.

Table 1. Resource requirements by object of expenditure from the core budget (BG Trust Fund for the biennium 2011-2012)

| Expenditures | | 2011 | 2012 |
|-------------------------------|--|-------------------------|-------------------------|
| | | <i>(US\$ thousands)</i> | <i>(US\$ thousands)</i> |
| A. | Staff costs* | 2078.3 | 2141.6 |
| B. | COP-MOP Bureau meetings | 50.0 | 60.0 |
| C. | Sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol (COP-MOP/6) | 0.0 | 400.0 |
| D. | Consultants/Sub-contracts | 20.0 | 20.0 |
| E. | Travel on official business | 60.0 | 60.0 |
| F. | Meetings of the liaison group on capacity-building (1/year)0 | 30.0 | 30.0 |
| G. | BCH informal advisory committee meetings (1/year) | 40.0 | 40.0 |
| H. | Compliance Committee meetings (2/year) | 80.0 | 80.0 |
| I. | AHTEG- Risk Assessment | 50.0 | 50.0 |
| J. | AHTEG Assessment and Review | 50.0 | 50.0 |
| K. | Preparations for ratification of the Supplementary Protocol on Liability and Redress | 50.0 | 0.0 |
| L. | Independent evaluation Capacity building initiatives | 20.0 | 0.0 |
| M. | Translation of BCH website | 20.0 | 20.0 |
| N. | Training costs | 5.0 | 5.0 |
| O. | General operating expenses** | 259.7 | 259.7 |
| P. | Temporary assistance/Overtime | 20.0 | 20.0 |
| Sub-total (I) | | 2,833.1 | 3,236.3 |
| II | Programme support charge 13% | 368.3 | 420.7 |
| III | Working capital reserve | 70.2 | |
| IV | TOTAL (I + II + III) | 3,271.6 | 3,657.1 |
| V | Less contribution from host country | 182.2 | 185.8 |
| VI | Total (IV-V) | 3,089.4 | 3,471.2 |
| VII | Less savings from previous years | - | - |
| GRAND TOTAL (VI - VII) | | 3,089.4 | 3,471.2 |

* including 15% of 1 P-5, 1 P-4, 3 P-3 and 2 GS shared with the Convention

** 15% of the general operating expenses of the Secretariat: rent, maintenance, communications, stationery and supplies and equipment etc.

Annex III

**PROJECTED CONTRIBUTIONS TO THE TRUST FUND FOR THE CARTAGENA PROTOCOL ON BIOSAFETY FOR
THE BIENNIUM 2011-2012**

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|--------------------------|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Albania | 0.010 | 0.014 | 437 | 0.010 | 0.014 | 491 | 928 |
| Angola | 0.010 | 0.010 | 309 | 0.010 | 0.010 | 347 | 656 |
| Antigua and Barbuda | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Armenia | 0.005 | 0.007 | 219 | 0.005 | 0.007 | 246 | 464 |
| Austria | 0.851 | 1.204 | 37,208 | 0.851 | 1.204 | 41,806 | 79,014 |
| Azerbaijan | 0.015 | 0.021 | 656 | 0.015 | 0.021 | 737 | 1,393 |
| Bahamas | 0.018 | 0.025 | 787 | 0.018 | 0.025 | 884 | 1,671 |
| Bangladesh | 0.010 | 0.010 | 309 | 0.010 | 0.010 | 347 | 656 |
| Barbados | 0.008 | 0.011 | 350 | 0.008 | 0.011 | 393 | 743 |
| Belarus | 0.042 | 0.059 | 1,836 | 0.042 | 0.059 | 2,063 | 3,900 |
| Belgium | 1.075 | 1.521 | 47,001 | 1.075 | 1.521 | 52,810 | 99,812 |
| Belize | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Benin | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Bhutan | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Bolivia | 0.007 | 0.010 | 306 | 0.007 | 0.010 | 344 | 650 |
| Bosnia and Herzegovina | 0.014 | 0.020 | 612 | 0.014 | 0.020 | 688 | 1,300 |
| Botswana | 0.018 | 0.025 | 787 | 0.018 | 0.025 | 884 | 1,671 |
| Brazil | 1.611 | 2.280 | 70,437 | 1.611 | 2.280 | 79,142 | 149,579 |
| Bulgaria | 0.038 | 0.054 | 1,661 | 0.038 | 0.054 | 1,867 | 3,528 |
| Burkina Faso | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Burundi | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Cambodia | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Cameroon | 0.011 | 0.016 | 481 | 0.011 | 0.016 | 540 | 1,021 |
| Cape Verde | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Central African Republic | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Chad | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| China | 3.189 | 4.513 | 139,430 | 3.189 | 4.513 | 156,663 | 296,093 |
| Colombia | 0.144 | 0.204 | 6,296 | 0.144 | 0.204 | 7,074 | 13,370 |

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|---------------------------------------|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Comoros | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Congo | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Costa Rica | 0.034 | 0.048 | 1,487 | 0.034 | 0.048 | 1,670 | 3,157 |
| Croatia | 0.097 | 0.137 | 4,241 | 0.097 | 0.137 | 4,765 | 9,006 |
| Cuba | 0.071 | 0.100 | 3,104 | 0.071 | 0.100 | 3,488 | 6,592 |
| Cyprus | 0.046 | 0.065 | 2,011 | 0.046 | 0.065 | 2,260 | 4,271 |
| Czech Republic | 0.349 | 0.494 | 15,259 | 0.349 | 0.494 | 17,145 | 32,404 |
| Democratic People's Republic of Korea | 0.007 | 0.010 | 306 | 0.007 | 0.010 | 344 | 650 |
| Democratic Republic of the Congo | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Denmark | 0.736 | 1.042 | 32,180 | 0.736 | 1.042 | 36,157 | 68,336 |
| Djibouti | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Dominica | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Dominican Republic | 0.042 | 0.059 | 1,836 | 0.042 | 0.059 | 2,063 | 3,900 |
| Ecuador | 0.040 | 0.057 | 1,749 | 0.040 | 0.057 | 1,965 | 3,714 |
| Egypt | 0.094 | 0.133 | 4,110 | 0.094 | 0.133 | 4,618 | 8,728 |
| El Salvador | 0.019 | 0.027 | 831 | 0.019 | 0.027 | 933 | 1,764 |
| Eritrea | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Estonia | 0.040 | 0.057 | 1,749 | 0.040 | 0.057 | 1,965 | 3,714 |
| Ethiopia | 0.008 | 0.011 | 350 | 0.008 | 0.011 | 393 | 743 |
| European Union | 2.500 | 2.500 | 77,235 | 2.500 | 2.500 | 86,781 | 164,016 |
| Fiji | 0.004 | 0.006 | 175 | 0.004 | 0.006 | 197 | 371 |
| Finland | 0.566 | 0.801 | 24,747 | 0.566 | 0.801 | 27,805 | 52,552 |
| France | 6.123 | 8.665 | 267,712 | 6.123 | 8.665 | 300,799 | 568,510 |
| Gabon | 0.014 | 0.020 | 612 | 0.014 | 0.020 | 688 | 1,300 |
| Gambia | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Georgia | 0.006 | 0.008 | 262 | 0.006 | 0.008 | 295 | 557 |
| Germany | 8.018 | 11.347 | 350,565 | 8.018 | 11.347 | 393,892 | 744,458 |
| Ghana | 0.006 | 0.008 | 262 | 0.006 | 0.008 | 295 | 557 |
| Greece | 0.691 | 0.978 | 30,212 | 0.691 | 0.978 | 33,946 | 64,158 |
| Grenada | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Guatemala | 0.028 | 0.040 | 1,224 | 0.028 | 0.040 | 1,376 | 2,600 |
| Guinea | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|----------------------------------|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Guinea-Bissau | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Guyana | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Honduras | 0.008 | 0.011 | 350 | 0.008 | 0.011 | 393 | 743 |
| Hungary | 0.291 | 0.412 | 12,723 | 0.291 | 0.412 | 14,296 | 27,019 |
| India | 0.534 | 0.756 | 23,348 | 0.534 | 0.756 | 26,233 | 49,581 |
| Indonesia | 0.238 | 0.337 | 10,406 | 0.238 | 0.337 | 11,692 | 22,098 |
| Iran (Islamic Republic of) | 0.233 | 0.330 | 10,187 | 0.233 | 0.330 | 11,446 | 21,634 |
| Ireland | 0.498 | 0.705 | 21,774 | 0.498 | 0.705 | 24,465 | 46,238 |
| Italy | 4.999 | 7.075 | 218,568 | 4.999 | 7.075 | 245,581 | 464,149 |
| Japan | 12.530 | 17.733 | 547,840 | 12.530 | 17.733 | 615,549 | 1,163,389 |
| Jordan | 0.014 | 0.020 | 612 | 0.014 | 0.020 | 688 | 1,300 |
| Kazakhstan | 0.076 | 0.108 | 3,323 | 0.076 | 0.108 | 3,734 | 7,056 |
| Kenya | 0.012 | 0.017 | 525 | 0.012 | 0.017 | 590 | 1,114 |
| Kiribati | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Kyrgyzstan | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Lao People's Democratic Republic | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Latvia | 0.038 | 0.054 | 1,661 | 0.038 | 0.054 | 1,867 | 3,528 |
| Lesotho | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Liberia | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Libyan Arab Jamahiriya | 0.129 | 0.183 | 5,640 | 0.129 | 0.183 | 6,337 | 11,977 |
| Lithuania | 0.065 | 0.092 | 2,842 | 0.065 | 0.092 | 3,193 | 6,035 |
| Luxembourg | 0.090 | 0.127 | 3,935 | 0.090 | 0.127 | 4,421 | 8,356 |
| Madagascar | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Malawi | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Malaysia | 0.253 | 0.358 | 11,062 | 0.253 | 0.358 | 12,429 | 23,491 |
| Maldives | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Mali | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Malta | 0.017 | 0.024 | 743 | 0.017 | 0.024 | 835 | 1,578 |
| Marshall Islands | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Mauritania | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Mauritius | 0.011 | 0.016 | 481 | 0.011 | 0.016 | 540 | 1,021 |
| Mexico | 2.356 | 3.334 | 103,010 | 2.356 | 3.334 | 115,741 | 218,751 |

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|----------------------------------|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Mongolia | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Montenegro | 0.004 | 0.006 | 175 | 0.004 | 0.006 | 197 | 371 |
| Mozambique | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Myanmar | 0.006 | 0.008 | 262 | 0.006 | 0.008 | 295 | 557 |
| Namibia | 0.008 | 0.011 | 350 | 0.008 | 0.011 | 393 | 743 |
| Nauru | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Netherlands | 1.855 | 2.625 | 81,105 | 1.855 | 2.625 | 91,129 | 172,234 |
| New Zealand | 0.273 | 0.386 | 11,936 | 0.273 | 0.386 | 13,411 | 25,348 |
| Nicaragua | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Niger | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Nigeria | 0.078 | 0.110 | 3,410 | 0.078 | 0.110 | 3,832 | 7,242 |
| Niue | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Norway | 0.871 | 1.233 | 38,082 | 0.871 | 1.233 | 42,789 | 80,871 |
| Oman | 0.086 | 0.122 | 3,760 | 0.086 | 0.122 | 4,225 | 7,985 |
| Pakistan | 0.082 | 0.116 | 3,585 | 0.082 | 0.116 | 4,028 | 7,614 |
| Palau | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Panama | 0.022 | 0.031 | 962 | 0.022 | 0.031 | 1,081 | 2,043 |
| Papua New Guinea | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Paraguay | 0.007 | 0.010 | 306 | 0.007 | 0.010 | 344 | 650 |
| Peru | 0.090 | 0.127 | 3,935 | 0.090 | 0.127 | 4,421 | 8,356 |
| Philippines | 0.090 | 0.127 | 3,935 | 0.090 | 0.127 | 4,421 | 8,356 |
| Poland | 0.828 | 1.172 | 36,202 | 0.828 | 1.172 | 40,676 | 76,878 |
| Portugal | 0.511 | 0.723 | 22,342 | 0.511 | 0.723 | 25,103 | 47,445 |
| Qatar | 0.135 | 0.191 | 5,903 | 0.135 | 0.191 | 6,632 | 12,535 |
| Republic of Korea | 2.260 | 3.198 | 98,812 | 2.260 | 3.198 | 111,025 | 209,837 |
| Republic of Moldova | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Romania | 0.177 | 0.250 | 7,739 | 0.177 | 0.250 | 8,695 | 16,434 |
| Rwanda | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Saint Kitts and Nevis | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Saint Lucia | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Samoa | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Saudi Arabia | 0.830 | 1.175 | 36,290 | 0.830 | 1.175 | 40,775 | 77,064 |

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|--|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Senegal | 0.006 | 0.008 | 262 | 0.006 | 0.008 | 295 | 557 |
| Serbia | 0.037 | 0.052 | 1,618 | 0.037 | 0.052 | 1,818 | 3,435 |
| Seychelles | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Sierra Leone | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Slovakia | 0.142 | 0.201 | 6,209 | 0.142 | 0.201 | 6,976 | 13,184 |
| Slovenia | 0.103 | 0.146 | 4,503 | 0.103 | 0.146 | 5,060 | 9,563 |
| Solomon Islands | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| South Africa | 0.385 | 0.545 | 16,833 | 0.385 | 0.545 | 18,914 | 35,747 |
| Spain | 3.177 | 4.496 | 138,906 | 3.177 | 4.496 | 156,073 | 294,979 |
| Sri Lanka | 0.019 | 0.027 | 831 | 0.019 | 0.027 | 933 | 1,764 |
| Sudan | 0.010 | 0.010 | 309 | 0.010 | 0.010 | 347 | 656 |
| Suriname | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Swaziland | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| Sweden | 1.064 | 1.506 | 46,521 | 1.064 | 1.506 | 52,270 | 98,791 |
| Switzerland | 1.130 | 1.599 | 49,406 | 1.130 | 1.599 | 55,512 | 104,919 |
| Syrian Arab Republic | 0.025 | 0.035 | 1,093 | 0.025 | 0.035 | 1,228 | 2,321 |
| Tajikistan | 0.002 | 0.003 | 87 | 0.002 | 0.003 | 98 | 186 |
| Thailand | 0.209 | 0.296 | 9,138 | 0.209 | 0.296 | 10,267 | 19,405 |
| The former Yugoslav Republic of Macedonia | 0.007 | 0.010 | 306 | 0.007 | 0.010 | 344 | 650 |
| Togo | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Tonga | 0.001 | 0.001 | 44 | 0.001 | 0.001 | 49 | 93 |
| Trinidad and Tobago | 0.044 | 0.062 | 1,924 | 0.044 | 0.062 | 2,162 | 4,085 |
| Tunisia | 0.030 | 0.042 | 1,312 | 0.030 | 0.042 | 1,474 | 2,785 |
| Turkey | 0.617 | 0.873 | 26,977 | 0.617 | 0.873 | 30,311 | 57,287 |
| Turkmenistan | 0.026 | 0.037 | 1,137 | 0.026 | 0.037 | 1,277 | 2,414 |
| Uganda | 0.006 | 0.008 | 262 | 0.006 | 0.008 | 295 | 557 |
| Ukraine | 0.087 | 0.123 | 3,804 | 0.087 | 0.123 | 4,274 | 8,078 |
| United Kingdom of Great Britain and Northern Ireland | 6.604 | 9.346 | 288,742 | 6.604 | 9.346 | 324,428 | 613,170 |
| United Republic of Tanzania | 0.008 | 0.011 | 350 | 0.008 | 0.011 | 393 | 743 |
| Venezuela | 0.314 | 0.444 | 13,729 | 0.314 | 0.444 | 15,426 | 29,154 |

| Party | UN scale of assessments 2011 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions per 1 Jan. 2011 US\$ | UN scale of assessments 2012 (per cent) | Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent) | Contributions as per 1 Jan. 2012 US\$ | Total contributions 2011-2012 US\$ |
|--------------|---|---|------------------------------------|---|---|---------------------------------------|------------------------------------|
| Viet Nam | 0.033 | 0.047 | 1,443 | 0.033 | 0.047 | 1,621 | 3,064 |
| Yemen | 0.010 | 0.010 | 309 | 0.010 | 0.010 | 347 | 656 |
| Zambia | 0.004 | 0.006 | 175 | 0.004 | 0.006 | 197 | 371 |
| Zimbabwe | 0.003 | 0.004 | 131 | 0.003 | 0.004 | 147 | 279 |
| TOTAL | 71.405 | 100.000 | 3,089,407 | 71.405 | 100.000 | 3,471,233 | 6,560,640 |
