



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Ninth meeting

Bonn, 19-30 May 2008

Item 5.1 of the provisional agenda*

REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE CONVENTION AND THE BUDGET FOR THE TRUST FUNDS OF THE CONVENTION AND THE CARTAGENA PROTOCOL ON BIOSAFETY

Note by the Executive Secretary

The Executive Secretary is circulating herein, for the information of participants to the ninth meeting of the Conference of the Parties and the fourth meeting of the Conference of the Parties serving as the Meeting of the Parties to the Cartagena Protocol on Biosafety, the status of contributions to the BY, BE, BZ and VB Trust Funds as at 31 December 2007 (annexes I-IV); the status of expenditure of the BE, BZ and VB, Trust Funds as at 31 December 2007 (annexes V-VII); the financial statements for the years 2006- 2007 (annex VIII); the current scales of assessments for the Convention (annex IX); the status of contributions to the BG, BI, and BH Trust Funds as at 31 December 2007 (annexes X-XII); the status of expenditure of the BH and BI Trust Funds as at 31 December 2007 (annexes XIII-XIV) and the current scales of assessments for the Cartagena Protocol on Biosafety for 2007-2008 (annex XV).

* UNEP/CBD/COP/9/1.

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Annex I

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BY) TRUST FUND AS
AT 31 DECEMBER 2007**

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$
Afghanistan	0	211				0	211	211
Albania	0	527			527	0	0	0
Algeria	0	8,008			16,371	0	(8,363)	(8,363)
Angola		105	2,173			0	(2,068)	(2,068)
Antigua & Barbuda		316	646			0	(330)	(330)
Argentina	379,377	100,736		379,377	100,736	0	0	0
Armenia	0	211			211	0	0	0
Australia		167,752	167,752		175,177	0	(175,177)	(175,177)
Austria		90,514	90,514		94,521	0	(94,521)	(94,521)
Azerbaijan	0	527			527	0	0	0
Bahamas	0	1,370			2,800	0	(1,430)	(1,430)
Bahrain		3,161	3,161		3,301	0	(3,301)	(3,301)
Bangladesh	31	816		31	816	0	0	0
Barbados		1,054	1,054		1,100	0	(1,100)	(1,100)
Belarus	38,081	1,897		5,000	1,897	33,081	0	33,081
Belgium	111,577	112,643		111,577		0	112,643	112,643
Belize	0	105				0	105	105
Benin		211	494			0	(283)	(283)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Bhutan		105	105		110	0	(110)	(110)
Bolivia	1,678	948			948	1,678	0	1,678
Bosnia & Herzegovina	0	316			646	0	(330)	(330)
Botswana		1,264	5,168			0	(3,904)	(3,904)
Brazil	136,643	160,481		136,643	74,600	0	85,881	85,881
Bulgaria	0	1,791			1,791	0	0	0
Burkina Faso	935	211				935	211	1,146
Burundi	791	105				791	105	896
Cambodia		211	431			0	(220)	(220)
Cameroon		843	1,349			0	(506)	(506)
Canada	0	296,411			296,411	0	0	0
Cape Verde	3,641	105				3,641	105	3,746
Central African Rep.	6	105				6	105	111
Chad		105	25		82	0	(2)	(2)
Chile		23,498	7,981		15,517	0	0	0
China	0	216,328			216,328	0	0	0
Colombia		16,333	80		16,644	0	(391)	(391)
Comoros	2,899	105				2,899	105	3,004
Congo	18	105				18	105	123
Congo Dem.Rep	5,492	316				5,492	316	5,808
Cook Islands	203	105				203	105	308
Costa Rica	7,164	3,161				7,164	3,161	10,325
Cote d'Ivoire		1,054	7			0	1,047	1,047

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Croatia	0	3,899			3,899	0	0	0
Cuba	29,365	4,531				29,365	4,531	33,896
Cyprus	0	4,110			4,110	0	0	0
Czech Republic		19,283	19,283		20,137	0	(20,137)	(20,137)
Denmark		75,657	75,657		78,976	0	(78,976)	(78,976)
Djibouti	301	105				301	105	406
Dominica	234	105				234	105	339
Dominica Rep.	0	3,688				0	3,688	3,688
Ecuador	1,563	2,002		1,563	2,002	0	0	0
EEC*	0	204,018			204,018	0	0	0
Egypt	24,398	12,645		24,398	12,645	0	0	0
El Salvador	4,473	2,318		4,473	2,318	0	0	0
Equatorial Guinea	189	211				189	211	400
Eritrea	25	105		25	467	0	(362)	(362)
Estonia		1,264	1,264		1,320	0	(1,320)	(1,320)
Ethiopia	0	421			861	0	(440)	(440)
Fiji		421	4,365			0	(3,944)	(3,944)
Finland		56,163	56,163		58,649	0	(58,649)	(58,649)
France		635,392	635,392			0	0	0
Gabon		948	25,327			0	(24,379)	(24,379)
Gambia	104	105		104	547	0	(442)	(442)
Georgia	22,078	316		20,311		1,767	316	2,083
Germany*	0	912,731			912,731	0	0	0

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Ghana	1,768	421				1,768	421	2,189
Greece	55,319	55,847		55,319	55,847	0	0	0
Grenada	0	105				0	105	105
Guatemala		3,161	3,161			0	0	0
Guinea	905	316				905	316	1,221
Guinea-Bissau	2,420	105				2,420	105	2,525
Guyana	104	105		104	534	0	(429)	(429)
Haiti	2,467	316		2,467		0	316	316
Honduras	3,083	527		523		2,560	527	3,087
Hungary*		13,277	13,277			0	0	0
Iceland		3,583	7,282			0	(3,699)	(3,699)
India	20	44,362		20	44,362	0	0	0
Indonesia	13,908	14,963		13,908	30,588	0	(15,625)	(15,625)
Iran	31,921	16,543				31,921	16,543	48,464
Ireland *		36,880	36,880		38,513	0	(38,513)	(38,513)
Israel	0	49,209			100,596	0	(51,387)	(51,387)
Italy		514,742	514,742		537,525	0	(537,525)	(537,525)
Jamaica		843	843		880	0	(880)	(880)
Japan	0	1,795,354			1,795,354	0	0	0
Jordan	2,236	1,159		1,148	1,159	1,088	0	1,088
Kazakhstan	2,841	2,634				2,841	2,634	5,475
Kenya		948	0		1,938	0	(990)	(990)
Kiribati		105	193			0	(88)	(88)

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Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Korea, Dem. People's Rep.	61	1,054				61	1,054	1,115
Korea, Rep. of	49,148	189,248		49,148	189,248	0	0	0
Kuwait	0	17,070			17,070	0	0	0
Kyrgyzstan	301	105		301	215	0	(110)	(110)
Lao PDR	15	105		15	215	0	(110)	(110)
Latvia		1,581	1,581		1,651	0	(1,651)	(1,651)
Lebanon	3,687	2,529				3,687	2,529	6,216
Lesotho		105	216			0	(111)	(111)
Liberia	736	105				736	105	841
Libya	30,394	13,909				30,394	13,909	44,303
Liechtenstein	0	527			527	0	0	0
Lithuania		2,529	2,529		2,641	0	(2,641)	(2,641)
Luxembourg	0	8,114			8,114	0	0	0
Macedonia, FYR of	626	632		626	1,292	0	(660)	(660)
Madagascar	32	316		32	677	0	(361)	(361)
Malawi	25	105		25	215	0	(110)	(110)
Malaysia	15	21,390		15	43,727	0	(22,337)	(22,337)
Maldives	0	105			215	0	(110)	(110)
Mali		211	449			0	(238)	(238)
Malta	0	1,475			1,475	0	0	0
Marshall Island	0	105				0	105	105
Mauritania	1,730	105				1,730	105	1,835
Mauritius	0	1,159			1,159	0	0	0

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Mexico	13,674	198,415			198,415	13,674	0	13,674
Micronesia, Fed. States*	0	105				0	105	105
Moldova, Rep. of		105	105			0	0	0
Monaco		316	646			0	(330)	(330)
Mongolia	0	105			215	0	(110)	(110)
Montenegro	60	105				60	105	165
Morocco	21,697	4,952		21,697		0	4,952	4,952
Mozambique		105	56		159	0	(110)	(110)
Myanmar	808	816				808	816	1,624
Namibia	0	632				0	632	632
Nauru	3,019	105				3,019	105	3,124
Nepal		421	89			0	332	332
Netherlands	0	178,078			178,078	0	0	0
New Zealand		23,287	23,287		24,318	0	(24,318)	(24,318)
Nicaragua	0	105				0	105	105
Niger	2,755	105				2,755	105	2,860
Nigeria		4,426	9,048			0	(4,622)	(4,622)
Niue	203	105		86		117	105	222
Norway		71,547	71,547			0	0	0
Oman		7,376	7,376		7,703	0	(7,703)	(7,703)
Pakistan		5,795	5		11,477	0	(5,687)	(5,687)
Palau		105	207			0	(102)	(102)
Panama	2,681	2,002		2,681	517	0	1,485	1,485

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Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Papua New Guinea	0	316				0	316	316
Paraguay	11,518	1,264				11,518	1,264	12,782
Peru	66,877	9,694		16,610		50,267	9,694	59,961
Philippines	21,532	10,010		8,907		12,625	10,010	22,635
Poland		48,576	48,576		50,726	0	(50,726)	(50,726)
Portugal		49,525	1,026		49,525	0	(1,026)	(1,026)
Qatar		6,744	6,744		7,042	0	(7,042)	(7,042)
Romania	0	6,322			12,924	0	(6,602)	(6,602)
Russian Federation	0	115,909			115,909	0	0	0
Rwanda		105	86		129	0	(110)	(110)
Saint Vincent & Grenadines	2,070	105				2,070	105	2,175
Samoa	25	105				25	105	130
San Marino	0	316			316	0	0	0
Sao Tome Principe	572	105				572	105	677
Saudi Arabia	0	75,130			75,130	0	0	0
Senegal		527	3,500			0	(2,973)	(2,973)
Serbia	5,833	2,002		5,833	4,093	0	(2,091)	(2,091)
Seychelles		211	496			0	(285)	(285)
Sierra Leone	297	105				297	105	402
Singapore*		40,884	40,884		42,694	0	(42,694)	(42,694)
Slovak		5,374	5,374		5,612	0	(5,612)	(5,612)
Slovenia		8,640	8,640		9,023	0	(9,023)	(9,023)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Solomon Is.	2,420	105		2,420	215	0	(110)	(110)
South Africa		30,769	30,769		32,130	0	(32,130)	(32,130)
Spain	0	265,537			265,537	0	0	0
Sri Lanka	0	1,791				0	1,791	1,791
St. Lucia	14	211		14	426	0	(215)	(215)
St. Kitts & Nevis	0	105			215	0	(110)	(110)
Sudan	6,753	816				6,753	816	7,569
Suriname	1,922	105		1,922	1,684	0	(1,579)	(1,579)
Swaziland	0	211				0	211	211
Sweden	104,166	105,161		104,166	105,161	0	0	0
Switzerland		126,130	126,080		131,738	0	(131,688)	(131,688)
Syria	19	4,004		19	4,004	0	0	0
Tajikistan		105	419		133	0	(447)	(447)
Thailand	0	22,023			22,023	0	0	0
Togo	0	105			197	0	(92)	(92)
Tonga		105	98		107	0	(100)	(100)
Trinidad & Tobago	0	2,318			2,318	0	0	0
Tunisia	0	3,372			6,893	0	(3,521)	(3,521)
Turkey	0	39,198			39,198	0	0	0
Turkmenistan	0	527				0	527	527
Tuvalu		105	608			0	(503)	(503)
U. K.	0	645,613			645,613	0	0	0
Uganda		632	1,894			0	(1,262)	(1,262)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Ukraine	26	4,110				26	4,110	4,136
Un.Rep. of Tanzania		632	18,119			0	(17,487)	(17,487)
United Arab Emirates	45	24,762		45	24,692	0	70	70
Uruguay	9,759	5,058		9,759		0	5,058	5,058
Uzbekistan	11,959	1,475		1,475		10,484	1,475	11,959
Vanuatu	0	105				0	105	105
Venezuela	23,015	18,019		23,015	35,750	0	(17,731)	(17,731)
Viet Nam	4,470	2,213		4,470	4,524	0	(2,311)	(2,311)
Yemen	7,052	632				7,052	632	7,684
Zambia		211	677		500	0	(966)	(966)
Zimbabwe	1,424	738				1,424	738	2,162
Sub Total	1,301,694	8,160,782	2,085,899	1,010,271	7,316,541	291,423	(1,241,658)	(950,235)

Additional Contributions								
Canada	635,000	647,700		635,000	647,700	0	0	0
USA	0	0				0	0	0
Quebec	0	204,000			204,000	0	0	0
Grand Total	1,936,694	9,012,482	2,085,899	1,645,271	8,168,241	291,423	(1,241,658)	(950,235)

Annex II

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BE) IN SUPPORT OF
APPROVED ACTIVITIES OF THE CBD AS AT 31 DECEMBER 2007**

COUNTRIES	Unpaid Pledges as at 31.12.06		Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Austria			29,155	31/		29,155	0
Canada	21,592			1/			21,592
Canada			120,909	9/		120,909	0
Canada			132,530	33/			132,530
CIFOR			2,000	21/		2,000	0
EEC	59,065			2/			59,065
EEC	296,443			13/	205,250		91,193
EEC			41,914	17/		41,914	0
EEC			324,484	32/			324,484
Finland			44,631	25/		44,631	0
France			14,749	23/		14,749	0
France			2,915	30/		2,915	0
Germany	21,210			3/	21,210		0
Germany			100,000	27/		70,000	30,000
Germany			60,000	28/		60,000	0
IBRD			10,000	12/		10,000	0
Italy	50,000			4/			50,000
Italy			3,000	16/		3,000	0
Japan			5,000	22/		5,000	0
Ireland			72,886	29/		72,886	0
Norway			200,000	24/		184,374	15,626

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COUNTRIES	Unpaid Pledges as at 31.12.06		Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Spain	25,000			5/			25,000
Spain	323,050			6/	323,050		0
Spain			810,636	11/		810,636	0
Spain	102,912			14/	102,912		0
Spain			58,428	19/		58,428	0
Sweden	13,287			7/			13,287
Sweden	13,288			8/			13,288
Sweden			144,217	10/		144,217	0
Switzerland			50,000	26/		50,000	0
The Nature Conservancy			10,000	18/		10,000	0
UK			71,477	20/		71,477	0
WWF			15,653	15/		15,653	0
Total	925,847		2,324,584		652,422	1,821,944	776,065

1/Canada pledged Cdn\$ 125,000 for meetings convened under the Cartagena Protocol on Biosafety

2/EEC pledged Euros 50,000 towards the Expert Workshop on Protected Areas, Curitiba, Brazil, 17-18 March 2006

3/Germany pledged Euros 55,000 towards the support of organisation of the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006

4/Italy pledged US\$ 50,000 towards the 2nd Ad Hoc Open-ended Working Group on Protected Areas, 2006

5/Spain pledged US\$ 25,000 for Capacity Building Experts Meeting on the Biosafety Protocol, Havana, Cuba, 11-13 July 2001

6/Spain pledged Euros 250,000 in support of Implementation of Programme of Work on Article 8(j)

7/Sweden pledged SEK 450,000 towards the cost of a Programme Officer for the Global Taxonomy Initiative in 2002

8/Sweden pledged SEK 700,000 towards the Ad Hoc Open-ended Working Group on Article 8(j), Spain, 2006

9/Canada pledged Cdn\$ 140,000 towards the Biodiversity and Climate Change Activities

10/Sweden pledged SEK 1,000,000 for Various Approved Activities

11/Spain pledged Euros 625,000 for Additional Approved Activities

12/IBRD pledged US\$ 10,000 to support Tree Planting Activities that offset Greenhouse Gas Emissions

13/EEC pledged Euros 225,000 towards Various Approved Activities

- 14/Spain pledged EUR 80,000 for the ABS Group of Technical Experts, Lima, Peru, January 2007
- 15/WWF pledged CHF 20,000 towards the Sub-Regional Anglophone African Workshop on Protected Areas
- 16/Italy pledged US\$ 3,000 towards the Ad Hoc Technical Expert Group on the Review and Implementation of the programme of work on Forest Biodiversity, Rome, Italy, 28 May -1 June 2007
- 17/EEC pledged Euros 31,356 towards Various Approved Activities
- 18/The Nature Conservancy pledged US\$ 10,000 towards the Anglophone African Sub-Regional Workshop on Protected Areas, Cape Town, South Africa, 12-16 August 2007
- 19/Spain pledged EUR 40,000 towards the Implementation of POW on Article 8(j) and related provisions of the CBD
- 20/UK pledged GBP 35,000 towards the costs of holding African Regional Workshops on National Biodiversity Strategies and Action Plans
- 21/CIFOR pledged US\$ 2,000 towards the publication of CBD Technical Series on Bushmeat
- 22/Japan pledged US\$ 5,000 towards the Asian Regional Capacity Building Workshop on National Biodiversity Strategies and Action Plans Singapore City, Singapore, 14-18 January 2008
- 23/France pledged EUR 10,000 towards the Translation of CBD Website into French
- 24/Norway pledged US\$ 200,000 towards the Regional Consultation on ABS and Enhanced Mainstreaming of Biodiversity
- 25/Finland pledged EUR 30,000 towards the 6th Meeting of Access and Benefit Sharing, Geneva, Switzerland, 21-25 January 2008
- 26/Switzerland pledged US\$ 50,000 towards the 6th Meeting of Access and Benefit Sharing , Geneva, Switzerland, 21-25 January 2008
- 27/Germany pledged US\$ 100,000 towards the GBO-3
- 28/Germany pledged US\$ 60,000 towards the Francophone Workshop on Protected Areas, Libreville, Gabon, 7-10 January 2008
- 29/Ireland pledged EUR 50,000 towards the 6th Meeting of Access and Benefit Sharing, Geneva, Switzerland, 21-25 January 2008
- 30/France pledged EUR 2,000 towards the publication of 'Regards sur la Terre'
- 31/Austria pledged EUR 20,000 towards the SBSTTA Bureau Meeting, Rome, Italy, 17 February 2008
- 32/EEC pledged EUR 220,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2
- 33/Canada pledged Cdn\$ 132,000 towards Various Approved Activities

Annex III

STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BZ) TO FACILITATE PARTICIPATION IN PARTIES IN THE PROCESS OF THE CONVENTION AS AT 31 DECEMBER 2007

COUNTRIES	Unpaid Pledges as at 31.12.06			Pledges for 2007	Collections in 2007 for prior years	Collections in 2007 for 2007 & fut yrs	Unpaid pledges for 2007 & prior years
Austria			19/	28,651		28,651	0
Canada			17/	37,736			37,736
Denmark	40,000		1/				40,000
Denmark			11/	31,694		31,694	0
Denmark			13/	27,076			27,076
EEC	105,402		6/		72,977		32,425
EEC			24/	530,973			530,973
Estonia			23/	10,000		10,000	0
Finland			12/	20,463		20,463	0
Finland			16/	13,381		13,381	0
Germany			8/	51,100		51,100	0
Germany			20/	100,000		100,000	0
Germany			21/	18,593		18,593	0
Iceland			7/	1,979		1,979	0
Ireland			14/	67,250		67,250	0
Norway			9/	91,973		91,973	0
Norway			18/	50,000		46,094	3,906
Spain			5/	226,978		226,978	0
Sweden	9,457		2/				9,457
Sweden			4/	28,843		28,843	0
Sweden			22/	138,996		138,996	0
Switzerland	24,056		3/		24,056		0
Switzerland			15/	41,244		41,244	0
UK			10/	70,690		70,690	0
Total	178,915			1,587,620	97,033	987,929	681,573

/...

- 1/Denmark pledged for the support of participants from Central and Eastern European countries to CBD meetings
- 2/Sweden pledged SEK 500,000 towards the Article 8(j) Meeting, Spain in 2006
- 3/Switzerland pledged CHF 30,000 towards the 5th Ad Hoc Open-Ended Working Group on Access and Benefit Sharing
- 4/Sweden pledged SEK 200,000 towards the participation costs to the 6th Meeting of the Open-Ended Working Group on Access and Benefit-Sharing
- 5/Spain pledged EUR 175,000 towards the participation of Delegates in CBD Meetings
- 6/EEC pledged EUR 80,000 towards the participants costs to the Article 8(j), the ABS and the 2nd Ad-Hoc Working Group on Protected Areas Meetings
- 7/Iceland pledged US\$ 1,979 towards the participation of Delegates in CBD Meetings
- 8/Germany pledged EUR 38,325 towards the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 9/Norway pledged NOK 550,000 for participation in activities of the Convention on Biological Diversity
- 10/UK pledged GBP 35,000 towards the participation of Delegates to the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 11/Denmark pledged DKK 175,000 towards the participation of Delegates to the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 12/Finland pledged EUR 15,000 towards the participation of Delegates to the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 13/Denmark pledged DKK 150,000 towards the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 14/Ireland pledged EUR 50,000 towards the 5th Ad Hoc Open-Ended Working Group on Access and Benefit Sharing
- 15/Switzerland pledged CHF 50,000 towards the participation of Delegates to the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007
- 16/Finland pledged EUR 10,000 towards the 5th Meetings of the Access and Benefit-Sharing and of the Article 8(j), Montreal, Canada, October 2007
- 17/Canada pledged CAD 40,000 towards the 5th Meetings of the Access and Benefit-Sharing and of the Article 8(j), Montreal, Canada, October 2007
- 18/Norway pledged US\$ 50,000 towards the participation of Delegates from Developing Countries
- 19/Austria pledged EUR 20,000 towards the 6th Meeting of Access and Benefit Sharing, Geneva, Switzerland, 21-25 January 2008
- 20/Germany pledged US\$ 100,000 towards the 5th Meetings of the Access and Benefit-Sharing and of the Article 8(j), Montreal, Canada, October 2007 and the 2nd Meeting of Protected Areas
- 21/Germany pledged EUR 12,775 towards the 6th Meeting of Access and Benefit Sharing, Geneva, Switzerland, 21-25 January 2008
- 22/Sweden pledged SEK 900,000 towards the SBSTTA 13 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Protected Areas, Rome, Italy, February 2008
- 23/Estonia pledged EUR 6,937.22 towards the participation of Delegates from Developing Countries to the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Protected Areas, Rome, Italy, 11-15 February 2008
- 24/EEC pledged EUR 360,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

Annex IV

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (VB) TO FACILITATE
THE PARTICIPATION OF LOCAL AND INDIGENOUS COMMUNITIES IN THE WORK OF THE CBD AS AT 31 DECEMBER 2007**

COUNTRIES	Unpaid Pledges as at 31.12.06		Adjustments		Pledges for 2007	Collections in 2007 for prior years	Collections in 2007 for 2007 & fut yrs	Unpaid pledges for 2007 & prior years
Austria				4/	28,818		28,818	0
Canada				5/	40,161			40,161
EC				1/	32,938		22,806	10,132
Norway				3/	50,000		46,094	3,906
Spain				2/	306,747		306,747	(0)
Total	0		0		458,664	0	404,465	54,199

1/EC pledged EUR 25,000

2/Spain pledged EUR 210,000

3/Norway pledged US\$ 50,000

4/Austria pledged EUR 20,000 towards the 6th Meeting of Access and Benefit Sharing, Geneva, Switzerland, 21-25 January 2008

5/Canada pledged Cdn\$ 40,000 towards the 5th Meeting Working Group on Article 8(j) and Related Provisions

Annex V

**STATUS OF SPECIAL VOLUNTARY TRUST FUND (BE) FOR ADDITIONAL VOLUNTARY
CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES
FOR THE BIENNIUM 2007-2008 AS AT APRIL 2008**

<i>Descriptions</i>	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
1. Meetings/Workshops				
Office of the Executive Secretary				
Regional meetings for the ninth meeting of the Conference of the Parties		40.0		27.6
Scientific technical and technological matters				
AHTEG on forest targets indicators	60.0		40.5	
Consultative Workshop on dry and sub-humid lands		60.0		
Global Taxonomy Initiative development Workshop		120.0		
International workshops on Inland waters biodiversity (2) back-to-back with RAMSAR STRP mtgs.	50.0	50.0	20.8	
Regional capacity building workshops on Protected Areas	120.0	120.0	195.4	288.1
Subregional capacity building workshops (2) on Strategic Environment Assessment	60.0	60.0		
SBSTTA Bureau meeting			30.9	26.1
Sustainable Use workshop			41.2	
Workshop on Targets and Indicators				51.5
Workshop on biodiversity and Climate Change				90.0
Social, economic and legal matters				
Meeting of the Open-ended Ad Hoc Working Group on Access and Benefit Sharing *	400.0		101.0	287.9
Technical Expert Group meeting on the functioning of certificates of origin under ABS	60.0		77.9	
Advisory group meeting on the indigenous knowledge	40.0		62.1	
Capacity building workshops for indigenous and local communities in particular indigenous women	120.0	120.0		23.6
Regional and subregional workshops on new information and web-based technologies to assist indigenous and local communities	120.0	120.0	56.2	

<i>Descriptions</i>	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
African Regional W/S on Access & Benefit Sharing				14.2
<i>Outreach and major groups</i>				
Expert Group on communication, education and public awareness	60.0	60.0		31.0
CEPA needs assessments workshop	60.0			
CEPA global support network		100.0		
Regional workshops on the CEPA (4)	180.0	60.0		
<i>Implementation and technical support</i>				
Regional workshops on the clearing-house mechanism (4)	180.0	60.0		
Regional and subregional workshops on strengthening capacity of national focal points	120.0	120.0		107.0
Regional training workshops for national reporting	120.0	120.0		
Regional workshops on in-depth review of the financial resources and mechanisms and National Biodiversity Strategies and Action Plans (4) (back-to back)	360.0			356.4
Expert meeting on technology transfer and scientific technological cooperation	60.0		52.4	
Biodiversity Finance Study Group to assist the in-depth review of financial resources and mechanisms	60.0			
<i>2. Staff</i>				
Senior Liaison Officer (FAO)	178.1	183.4		
<i>3. Consultants</i>				
SEL – ABS (\$30K); Incentive measures (\$10K); Technology Transfer (\$15K)	40.0	15.0	20.0	41.3
SEL – Traditional Knowledge		7.0	14.0	
ITS - Indepth review of Articles 20 and 21 and preparation of a draft strategy	150.0			
ITS - Consultant on the CHM				27.6
OMG - CEPA consultants	40.0	30.0	29.3	13.3
STTM – Climate Change ; Forestry			8.0	1.5
<i>4. Publications</i>				
CEPA tool kit in UN languages	20.0			
CBD publications			180.2	
<i>5. Activities</i>				

<i>Descriptions</i>	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
Outreach activities	250.0	250.0	162.3	128.2
IBD activities			161.0	
Offset of Carbon emissions				8.9
Technical Assistance and Training activities	250.0	250.0		
<i>Travel costs</i>			82.4	
<i>Hospitality</i>			7.8	18.3
Sub-total I	3,158.1	1,938.4	1,343.4	1,542.5
<i>II. Programme support costs (13%)</i>	410.6	252.0	174.6	200.5
Sub-total II	410.6	252.0	174.6	200.5
<i>III. Working Capital Reserve (5%)</i>	22.9			
Sub-total III	22.9			
TOTAL COST (I + II+III)	3,591.5	2,190.4	1,518.0	1,743.0

Annex VI

**SPECIAL VOLUNTARY TRUST FUND (BZ) FOR FACILITATING PARTICIPATION OF
PARTIES IN THE CONVENTION PROCESS FOR THE BIENNIUM 2007-2008
AS AT APRIL 2008**

Descriptions	2007 Approved (US\$ thousands)	2008 Approved (US\$ thousands)	2007 Expenditure/ Commitment (US\$ thousands)	2008 Expenditure/ Commitment (US\$ thousands)
<i>I. Meetings</i>				
Ninth meeting of the Conference of the Parties		1,800.0		963.9
Regional meetings in preparation for the Conference of the Parties (4) (COP-9)		300.0		
Subsidiary Body on Scientific, Technical and Technological Advice (2)	1,300.0	1,300.0	171.1	283.6
Open-ended Ad Hoc Working Group on Review of Implementation of the Convention on Biological Diversity	650.0		166.4	
Ad Hoc Open-ended Working Group meeting on Article 8(j)	650.0		159.1	
Open-ended Ad Hoc Working Group on Access and Benefit Sharing	300.0	650.0	262.3	248.5
2nd Open-ended Ad Hoc Working Group on Protected Areas		650.0		323.3
Support to indigenous and local communities*	100.0	150.0		
<i>Subtotal I</i>	3,000.0	4,850.0	758.9	1,819.3
<i>II. Programme support costs (13%)</i>	390.0	630.5	98.7	236.5
TOTAL COST (I + II)	3,390.0	5,480.5	857.6	2,055.8

* Funds received through the VB Trust Fund for indigenous and local community participation in the Convention process.

Annex VII

**SPECIAL VOLUNTARY TRUST FUND (VB) FOR FACILITATING PARTICIPATION OF
LOCAL AND INDIGENOUS COMMUNITIES IN THE CONVENTION PROCESS FOR THE
BIENNIUM 2007-2008 AS AT APRIL 2008**

Descriptions	2007 Expenditure/ Commitment (US\$ thousands)	2008 Expenditure/ Commitment (US\$ thousands)
<i>I. Meetings</i>		
<i>Open-ended Ad Hoc Working Group on Article 8J</i>	105.6	
Open-ended Ad Hoc Working Group on ABS	93.6	101.4
Open-ended Ad Hoc Working Group on Protected Areas		23.6
SBSTTA-13		5.1
COP-9		78.4
<i>Sub-total I</i>	199.2	208.5
<i>II . Programme support costs (13%)</i>	25.9	27.1
TOTAL COST (I + II)	225.1	235.6

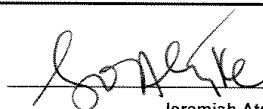
General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity

I. Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007

<u>Income</u>	USD
Voluntary contributions	4,903,442
Interest income	282,848
Miscellaneous income	181,838
Total Income	5,368,128
<u>Expenditure</u>	
Staff and other personnel costs	590,424
Contractual services	429,492
Travel	474,098
Operating expenses	1,192,283
Acquisitions	8,687
Programme support costs	350,348
Total Expenditure	3,045,332
Excess/(shortfall) of income over expenditure	2,322,796
Refund to donor	(45,861)
Prior period adjustment	(209,018)
Reserves and fund balance, beginning of period	1,756,088
Reserves and fund balance, end of period	3,824,005

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

<u>Assets</u>	
Cash and term deposits	-
Cash pool - Euro	2,488,187
Cash pool - US dollar	541,603
<u>Accounts receivable</u>	
Inter-fund balances	1,061,326
Voluntary contribution	(671)
Other accounts receivable	14,772
Other assets	1,305
Total assets	4,106,522
<u>Liabilities</u>	
Unliquidated obligations	281,093
Other accounts payable	1,424
Total liabilities	282,517
<u>Reserves and fund balance</u>	
Cumulative surplus	3,824,005
Total reserves and fund balance	3,824,005
Total liabilities, reserve and fund balance	4,106,522



 Jeremiah Atuke
 Chief

ACCOUNTS SECTION

BEL

BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON

04/04/2008

General Trust Fund for the Convention on Biological Diversity		
I. <u>Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007</u>		
Income		USD
Voluntary contributions		17,981,031
Interest income		431,409
Miscellaneous income		5,135
Total Income		18,417,575
Expenditure		
Staff and other personnel costs		14,962,530
Contractual services		315,236
Travel		777,191
Operating expenses		1,218,987
Acquisitions		1,897,202
Programme support costs		2,473,673
Total Expenditure		21,644,819
Excess/(shortfall) of income over expenditure		(3,227,244)
Transfer to reserves		(1,117,372)
Prior period adjustment		(5,379)
Reserves and fund balance, beginning of period		6,119,520
Reserves and fund balance, end of period		1,769,525
II. <u>Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007</u>		
Assets		
Cash and term deposits		436,149
Cash pool - US dollar		2,151,375
Accounts receivable		
Inter-fund balances		8,048
Voluntary Contribution		665,166
Other accounts receivable		2,080,216
Other assets		40,208
Total assets		5,381,162
Liabilities		
Payment or contributions received in advance		1,656,435
Unliquidated obligations		793,040
Other accounts payable		44,790
Total liabilities		2,494,265
Reserves and fund balance		
Operating reserve		1,117,372
Cumulative surplus		1,769,525
Total reserves and fund balance		2,886,897
Total liabilities, reserve and fund balance		5,381,162
 Jeremiah Atuke Chief ACCOUNTS SECTION BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON		
BYL		04/04/2008

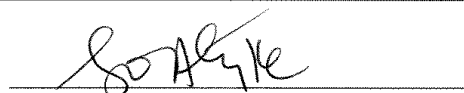
**General Trust Fund for Voluntary Contributions to Facilitate the Participation of
Parties in the Process of the Convention on Biological Diversity**

**I. Combined statement of income and expenditure and changes in reserves and fund balances for the
second year of the biennium 2006-2007 ended 31 December 2007**

<u>Income</u>	USD
Voluntary contributions	1,924,869
Interest income	120,806
Miscellaneous income	-
Total Income	2,045,675
<u>Expenditure</u>	
Staff and other personnel costs	-
Contractual services	-
Travel	-
Operating expenses	1,595,049
Acquisitions	-
Programme support costs	206,562
Total Expenditure	1,801,611
Excess/(shortfall) of income over expenditure	244,064
Prior period adjustment	(65,086)
Reserves and fund balance, beginning of period	1,246,708
Reserves and fund balance, end of period	1,425,686

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

<u>Assets</u>	
Cash and term deposits	-
Cash pool - US dollar	1,097,859
<u>Accounts receivable</u>	
Inter-fund balances	335,601
Other accounts receivable	
Other assets	
Total assets	1,433,460
<u>Liabilities</u>	
Unliquidated obligations	7,774
Other accounts payable	
Total liabilities	7,774
<u>Reserves and fund balance</u>	
Cumulative surplus	1,425,686
Total reserves and fund balance	1,425,686
Total liabilities, reserve and fund balance	1,433,460



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Chief

ACCOUNTS SECTION

BZL

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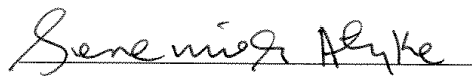
GTF for Voluntary contributions to facilitate the participation of indigenous and local communities in the work of the convention of Biological Diversity

I. Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007

Income	USD
Voluntary contributions	404,801
Interest income	15,790
Miscellaneous income	344
Total Income	420,935
Expenditure	
Staff and other personnel costs	-
Contractual services	-
Travel	-
Operating expenses	194,168
Acquisitions	-
Programme support costs	25,243
Total Expenditure	219,411
Excess/(shortfall) of income over expenditure	201,524
Prior period adjustment	-
Reserves and fund balance, beginning of period	-
Reserves and fund balance, end of period	201,524

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

Assets	
Cash and term deposits	-
Cash pool - US dollar	619,538
Accounts receivable	
Other accounts receivable	-
Other assets	-
Total assets	619,538
Liabilities	
Unliquidated obligations	-
Inter-fund balances	418,014
Other accounts payable	-
Total liabilities	418,014
Reserves and fund balance	
Cumulative surplus	201,524
Total reserves and fund balance	201,524
Total liabilities, reserve and fund balance	619,538



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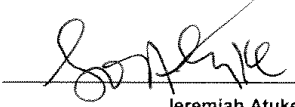
Chief

ACCOUNTS SECTION

VBL

BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON

07/04/2008

Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention		
I. <u>Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007</u>		
Income		USD
Voluntary contributions		-
Interest income	44,279	
Miscellaneous income		-
Total Income	44,279	
Expenditure		
Staff and other personnel costs		
Contractual services		
Travel		
Operating expenses		
Acquisitions		
Programme support costs		
Total Expenditure		-
Excess/(shortfall) of income over expenditure	44,279	
Prior period adjustment		
Reserves and fund balance, beginning of period	374,013	
Reserves and fund balance, end of period	418,292	
II. <u>Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007</u>		
Assets		
Cash and term deposits		
Cash pool - US dollar	418,377	
Accounts receivable		
Other accounts receivable		
Other assets		
Total assets	418,377	
Liabilities		
Unliquidated obligations		
Inter-fund balances	85	
Other accounts payable		
Total liabilities	85	
Reserves and fund balance		
Cumulative surplus	418,292	
Total reserves and fund balance	418,292	
Total liabilities, reserve and fund balance	418,377	
 Jeremiah Atuke Chief ACCOUNTS SECTION BVL BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON 04/04/2008		

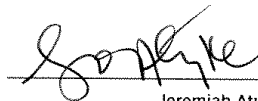
General Trust Fund for the Core Programme Budget for the Biosafety Protocol

I. Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007

Income	USD
Voluntary contributions	4,344,810
Interest income	248,964
Miscellaneous income	-
Total Income	4,593,774
Expenditure	
Staff and other personnel costs	2,181,363
Contractual services	43,098
Travel	41,499
Operating expenses	240,694
Acquisitions	143,187
Programme support costs	344,443
Total Expenditure	2,994,284
Excess/(shortfall) of income over expenditure	1,599,490
Transfer to reserves	(234,100)
Prior period adjustment	-
Reserves and fund balance, beginning of period	859,826
Reserves and fund balance, end of period	2,225,216

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

Assets	
Cash and term deposits	
Cash pool - US dollar	3,518,156
Accounts receivable	
Voluntary contribution	159,335
Other accounts receivable	8,113
Other assets	9,066
Total assets	3,694,670
Liabilities	
Payment or contributions received in advance	433,092
Unliquidated obligations	103,939
Inter-fund balances	687,085
Other accounts payable	11,238
Total liabilities	1,235,354
Reserves and fund balance	
Operating reserve	234,100
Cumulative surplus	2,225,216
Total reserves and fund balance	2,459,316
Total liabilities, reserve and fund balance	3,694,670



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ACCOUNTS SECTION

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04/04/2008

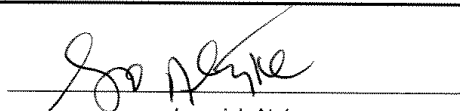
**Special Voluntary Trust Fund for the Additional Voluntary Contributions in Support
of Approved Activities**

**I. Combined statement of income and expenditure and changes in reserves and fund balances for the
second year of the biennium 2006-2007 ended 31 December 2007**

<u>Income</u>	USD
Voluntary contributions	580,797
Interest income	22,596
Miscellaneous income	-
Total Income	603,393
<u>Expenditure</u>	
Staff and other personnel costs	88,733
Contractual services	-
Travel	150,590
Operating expenses	134,546
Acquisitions	16,780
Programme support costs	50,784
Total Expenditure	441,433
Excess/(shortfall) of income over expenditure	161,960
Prior period adjustment	
Reserves and fund balance, beginning of period	138,830
Reserves and fund balance, end of period	300,790

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

<u>Assets</u>	
Cash and term deposits	
Cash pool - US dollar	472,212
<u>Accounts receivable</u>	
Other accounts receivable	-
Other assets	87
Total assets	472,299
<u>Liabilities</u>	
Unliquidated obligations	78,500
Inter-fund balances	91,482
Other accounts payable	1,527
Total liabilities	171,509
<u>Reserves and fund balance</u>	
Cumulative surplus	300,790
Total reserves and fund balance	300,790
Total liabilities, reserve and fund balance	472,299



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ACCOUNTS SECTION

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04/04/2008

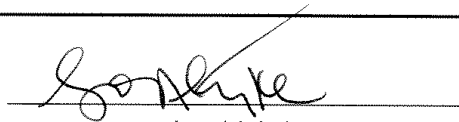
Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties and Small Island Developing States and Economies in Transition

I. Combined statement of income and expenditure and changes in reserves and fund balances for the second year of the biennium 2006-2007 ended 31 December 2007

Income	USD
Voluntary contributions	840,809
Interest income	27,187
Miscellaneous income	-
Total Income	867,996
Expenditure	
Staff and other personnel costs	
Contractual services	
Travel	
Operating expenses	787,757
Acquisitions	
Programme support costs	102,243
Total Expenditure	890,000
Excess/(shortfall) of income over expenditure	(22,004)
Prior period adjustment	-
Reserves and fund balance, beginning of period	302,133
Reserves and fund balance, end of period	280,129

II. Combined statement of assets, liabilities, reserves and fund balance as at 31 December 2007

Assets	
Cash and term deposits	
Cash pool - US dollar	110,976
Accounts receivable	
Inter-fund balances	169,153
Other accounts receivable	
Other assets	
Total assets	280,129
Liabilities	
Unliquidated obligations	
Other accounts payable	
Total liabilities	-
Reserves and fund balance	
Cumulative surplus	280,129
Total reserves and fund balance	280,129
Total liabilities, reserve and fund balance	280,129



Jeremiah Atuke

Chief

ACCOUNTS SECTION

BIL

BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON

04/04/2008

*Annex IX***CURRENT APPROVED SCALES OF ASSESSMENTS (2007-2008) OF THE CONVENTION ON BIOLOGICAL DIVERSITY**

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 US\$	Total contributions 2007-2008 US\$
Afghanistan	0.002	0.003	211	0.002	0.003	220	431
Albania	0.005	0.006	527	0.005	0.006	550	1,077
Algeria	0.076	0.098	8,008	0.076	0.098	8,363	16,371
Angola	0.001	0.001	105	0.001	0.001	110	215
Antigua and Barbuda	0.003	0.004	316	0.003	0.004	330	646
Argentina	0.956	1.234	100,736	0.956	1.234	105,194	205,930
Armenia	0.002	0.003	211	0.002	0.003	220	431
Australia	1.592	2.056	167,752	1.592	2.056	175,177	342,929
Austria	0.859	1.109	90,514	0.859	1.109	94,521	185,035
Azerbaijan	0.005	0.006	527	0.005	0.006	550	1,077
Bahamas	0.013	0.017	1,370	0.013	0.017	1,430	2,800
Bahrain	0.030	0.039	3,161	0.030	0.039	3,301	6,462
Bangladesh	0.010	0.010	816	0.010	0.010	852	1,668
Barbados	0.010	0.013	1,054	0.010	0.013	1,100	2,154
Belarus	0.018	0.023	1,897	0.018	0.023	1,981	3,877
Belgium	1.069	1.380	112,643	1.069	1.380	117,628	230,271
Belize	0.001	0.001	105	0.001	0.001	110	215
Benin	0.002	0.003	211	0.002	0.003	220	431
Bhutan	0.001	0.001	105	0.001	0.001	110	215
Bolivia	0.009	0.012	948	0.009	0.012	990	1,939
Bosnia and Herzegovina	0.003	0.004	316	0.003	0.004	330	646
Botswana	0.012	0.015	1,264	0.012	0.015	1,320	2,585
Brazil	1.523	1.967	160,481	1.523	1.967	167,584	328,066
Bulgaria	0.017	0.022	1,791	0.017	0.022	1,871	3,662
Burkina Faso	0.002	0.003	211	0.002	0.003	220	431
Burundi	0.001	0.001	105	0.001	0.001	110	215
Cambodia	0.002	0.003	211	0.002	0.003	220	431
Cameroon	0.008	0.010	843	0.008	0.010	880	1,723
Canada	2.813	3.632	296,411	2.813	3.632	309,530	605,942
Cape Verde	0.001	0.001	105	0.001	0.001	110	215
Central African Republic	0.001	0.001	105	0.001	0.001	110	215
Chad	0.001	0.001	105	0.001	0.001	110	215
Chile	0.223	0.288	23,498	0.223	0.288	24,538	48,036
China	2.053	2.651	216,328	2.053	2.651	225,903	442,232
Colombia	0.155	0.200	16,333	0.155	0.200	17,056	33,388

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan.2008 US\$	Total contributions 2007-2008 US\$
Comoros	0.001	0.001	105	0.001	0.001	110	215
Congo	0.001	0.001	105	0.001	0.001	110	215
Cook Islands	0.001	0.001	105	0.001	0.001	110	215
Costa Rica	0.030	0.039	3,161	0.030	0.039	3,301	6,462
Cote d'Ivoire	0.010	0.013	1,054	0.010	0.013	1,100	2,154
Croatia	0.037	0.048	3,899	0.037	0.048	4,071	7,970
Cuba	0.043	0.056	4,531	0.043	0.056	4,732	9,263
Cyprus	0.039	0.050	4,110	0.039	0.050	4,291	8,401
Czech Republic	0.183	0.236	19,283	0.183	0.236	20,137	39,420
Democratic People's Republic of Korea	0.010	0.013	1,054	0.010	0.013	1,100	2,154
Democratic Republic of the Congo	0.003	0.004	316	0.003	0.004	330	646
Denmark	0.718	0.927	75,657	0.718	0.927	79,006	154,663
Djibouti	0.001	0.001	105	0.001	0.001	110	215
Dominica	0.001	0.001	105	0.001	0.001	110	215
Dominican Republic	0.035	0.045	3,688	0.035	0.045	3,851	7,539
Ecuador	0.019	0.025	2,002	0.019	0.025	2,091	4,093
Egypt	0.120	0.155	12,645	0.120	0.155	13,204	25,849
El Salvador	0.022	0.028	2,318	0.022	0.028	2,421	4,739
Equatorial Guinea	0.002	0.003	211	0.002	0.003	220	431
Eritrea	0.001	0.001	105	0.001	0.001	110	215
Estonia	0.012	0.015	1,264	0.012	0.015	1,320	2,585
Ethiopia	0.004	0.005	421	0.004	0.005	440	862
European Community	2.500	2.500	204,018	2.500	2.500	213,048	417,065
Fiji	0.004	0.005	421	0.004	0.005	440	862
Finland	0.533	0.688	56,163	0.533	0.688	58,649	114,812
France	6.030	7.786	635,392	6.030	7.786	663,515	1,298,908
Gabon	0.009	0.012	948	0.009	0.012	990	1,939
Gambia	0.001	0.001	105	0.001	0.001	110	215
Georgia	0.003	0.004	316	0.003	0.004	330	646
Germany	8.662	11.184	912,731	8.662	11.184	953,129	1,865,861
Ghana	0.004	0.005	421	0.004	0.005	440	862
Greece	0.530	0.684	55,847	0.530	0.684	58,319	114,166
Grenada	0.001	0.001	105	0.001	0.001	110	215
Guatemala	0.030	0.039	3,161	0.030	0.039	3,301	6,462
Guinea	0.003	0.004	316	0.003	0.004	330	646
Guinea-Bissau	0.001	0.001	105	0.001	0.001	110	215
Guyana	0.001	0.001	105	0.001	0.001	110	215
Haiti	0.003	0.004	316	0.003	0.004	330	646
Honduras	0.005	0.006	527	0.005	0.006	550	1,077

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan.2008 US\$	Total contributions 2007-2008 US\$
Hungary	0.126	0.163	13,277	0.126	0.163	13,865	27,141
Iceland	0.034	0.044	3,583	0.034	0.044	3,741	7,324
India	0.421	0.544	44,362	0.421	0.544	46,325	90,687
Indonesia	0.142	0.183	14,963	0.142	0.183	15,625	30,588
Iran (Islamic Republic of)	0.157	0.203	16,543	0.157	0.203	17,276	33,819
Ireland	0.350	0.452	36,880	0.350	0.452	38,513	75,393
Israel	0.467	0.603	49,209	0.467	0.603	51,387	100,595
Italy	4.885	6.308	514,742	4.885	6.308	537,525	1,052,266
Jamaica	0.008	0.010	843	0.008	0.010	880	1,723
Japan	19.468	22.000	1,795,354	19.468	22.000	1,874,818	3,670,172
Jordan	0.011	0.014	1,159	0.011	0.014	1,210	2,369
Kazakhstan	0.025	0.032	2,634	0.025	0.032	2,751	5,385
Kenya	0.009	0.012	948	0.009	0.012	990	1,939
Kiribati	0.001	0.001	105	0.001	0.001	110	215
Kuwait	0.162	0.209	17,070	0.162	0.209	17,826	34,896
Kyrgyzstan	0.001	0.001	105	0.001	0.001	110	215
Lao People's Democratic Republic	0.001	0.001	105	0.001	0.001	110	215
Latvia	0.015	0.019	1,581	0.015	0.019	1,651	3,231
Lebanon	0.024	0.031	2,529	0.024	0.031	2,641	5,170
Lesotho	0.001	0.001	105	0.001	0.001	110	215
Liberia	0.001	0.001	105	0.001	0.001	110	215
Libya	0.132	0.170	13,909	0.132	0.170	14,525	28,434
Liechtenstein	0.005	0.006	527	0.005	0.006	550	1,077
Lithuania	0.024	0.031	2,529	0.024	0.031	2,641	5,170
Luxembourg	0.077	0.099	8,114	0.077	0.099	8,473	16,586
Madagascar	0.003	0.004	316	0.003	0.004	330	646
Malawi	0.001	0.001	105	0.001	0.001	110	215
Malaysia	0.203	0.262	21,390	0.203	0.262	22,337	43,728
Maldives	0.001	0.001	105	0.001	0.001	110	215
Mali	0.002	0.003	211	0.002	0.003	220	431
Malta	0.014	0.018	1,475	0.014	0.018	1,541	3,016
Marshall Islands	0.001	0.001	105	0.001	0.001	110	215
Mauritania	0.001	0.001	105	0.001	0.001	110	215
Mauritius	0.011	0.014	1,159	0.011	0.014	1,210	2,369
Mexico	1.883	2.431	198,415	1.883	2.431	207,197	405,612
Micronesia (Federated States of)	0.001	0.001	105	0.001	0.001	110	215
Monaco	0.003	0.004	316	0.003	0.004	330	646
Mongolia	0.001	0.001	105	0.001	0.001	110	215
Morocco	0.047	0.061	4,952	0.047	0.061	5,172	10,124
Mozambique	0.001	0.001	105	0.001	0.001	110	215
Myanmar	0.010	0.010	816	0.010	0.010	852	1,668

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan.2008 US\$	Total contributions 2007-2008 US\$
Namibia	0.006	0.008	632	0.006	0.008	660	1,292
Nauru	0.001	0.001	105	0.001	0.001	110	215
Nepal	0.004	0.005	421	0.004	0.005	440	862
Netherlands	1.690	2.182	178,078	1.690	2.182	185,960	364,039
New Zealand	0.221	0.285	23,287	0.221	0.285	24,318	47,605
Nicaragua	0.001	0.001	105	0.001	0.001	110	215
Niger	0.001	0.001	105	0.001	0.001	110	215
Nigeria	0.042	0.054	4,426	0.042	0.054	4,622	9,047
Niue	0.001	0.001	105	0.001	0.001	110	215
Norway	0.679	0.877	71,547	0.679	0.877	74,714	146,262
Oman	0.070	0.090	7,376	0.070	0.090	7,703	15,079
Pakistan	0.055	0.071	5,795	0.055	0.071	6,052	11,847
Palau	0.001	0.001	105	0.001	0.001	110	215
Panama	0.019	0.025	2,002	0.019	0.025	2,091	4,093
Papua New Guinea	0.003	0.004	316	0.003	0.004	330	646
Paraguay	0.012	0.015	1,264	0.012	0.015	1,320	2,585
Peru	0.092	0.119	9,694	0.092	0.119	10,123	19,817
Philippines	0.095	0.123	10,010	0.095	0.123	10,453	20,464
Poland	0.461	0.595	48,576	0.461	0.595	50,726	99,303
Portugal	0.470	0.607	49,525	0.470	0.607	51,717	101,242
Qatar	0.064	0.083	6,744	0.064	0.083	7,042	13,786
Republic of Korea	1.796	2.319	189,248	1.796	2.319	197,624	386,872
Republic of Moldova	0.001	0.001	105	0.001	0.001	110	215
Romania	0.060	0.077	6,322	0.060	0.077	6,602	12,924
Russian Federation	1.100	1.420	115,909	1.100	1.420	121,039	236,948
Rwanda	0.001	0.001	105	0.001	0.001	110	215
Saint Kitts and Nevis	0.001	0.001	105	0.001	0.001	110	215
Saint Lucia	0.002	0.003	211	0.002	0.003	220	431
Saint Vincent and the Grenadines	0.001	0.001	105	0.001	0.001	110	215
Samoa	0.001	0.001	105	0.001	0.001	110	215
San Marino	0.003	0.004	316	0.003	0.004	330	646
Sao Tome and Principe	0.001	0.001	105	0.001	0.001	110	215
Saudi Arabia	0.713	0.921	75,130	0.713	0.921	78,455	153,586
Senegal	0.005	0.006	527	0.005	0.006	550	1,077
Serbia and Montenegro	0.019	0.025	2,002	0.019	0.025	2,091	4,093
Seychelles	0.002	0.003	211	0.002	0.003	220	431
Sierra Leone	0.001	0.001	105	0.001	0.001	110	215
Singapore	0.388	0.501	40,884	0.388	0.501	42,694	83,578
Slovakia	0.051	0.066	5,374	0.051	0.066	5,612	10,986
Slovenia	0.082	0.106	8,640	0.082	0.106	9,023	17,663

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan.2008 US\$	Total contributions 2007-2008 US\$
Solomon Islands	0.001	0.001	105	0.001	0.001	110	215
South Africa	0.292	0.377	30,769	0.292	0.377	32,130	62,899
Spain	2.520	3.254	265,537	2.520	3.254	277,290	542,827
Sri Lanka	0.017	0.022	1,791	0.017	0.022	1,871	3,662
Sudan	0.008	0.010	816	0.008	0.010	852	1,668
Suriname	0.001	0.001	105	0.001	0.001	110	215
Swaziland	0.002	0.003	211	0.002	0.003	220	431
Sweden	0.998	1.289	105,161	0.998	1.289	109,816	214,977
Switzerland	1.197	1.546	126,130	1.197	1.546	131,713	257,843
Syrian Arab Republic	0.038	0.049	4,004	0.038	0.049	4,181	8,185
Tajikistan	0.001	0.001	105	0.001	0.001	110	215
Thailand	0.209	0.270	22,023	0.209	0.270	22,997	45,020
The former Yugoslav Republic of Macedonia	0.006	0.008	632	0.006	0.008	660	1,292
Togo	0.001	0.001	105	0.001	0.001	110	215
Tonga	0.001	0.001	105	0.001	0.001	110	215
Trinidad and Tobago	0.022	0.028	2,318	0.022	0.028	2,421	4,739
Tunisia	0.032	0.041	3,372	0.032	0.041	3,521	6,893
Turkey	0.372	0.480	39,198	0.372	0.480	40,933	80,132
Turkmenistan	0.005	0.006	527	0.005	0.006	550	1,077
Tuvalu	0.001	0.001	105	0.001	0.001	110	215
Uganda	0.006	0.008	632	0.006	0.008	660	1,292
Ukraine	0.039	0.050	4,110	0.039	0.050	4,291	8,401
United Arab Emirates	0.235	0.303	24,762	0.235	0.303	25,858	50,621
United Kingdom of Great Britain and Northern Ireland	6.127	7.911	645,613	6.127	7.911	674,189	1,319,802
United Republic of Tanzania	0.006	0.008	632	0.006	0.008	660	1,292
Uruguay	0.048	0.062	5,058	0.048	0.062	5,282	10,340
Uzbekistan	0.014	0.018	1,475	0.014	0.018	1,541	3,016
Vanuatu	0.001	0.001	105	0.001	0.001	110	215
Venezuela	0.171	0.221	18,019	0.171	0.221	18,816	36,835
Viet Nam	0.021	0.027	2,213	0.021	0.027	2,311	4,524
Yemen	0.006	0.008	632	0.006	0.008	660	1,292
Zambia	0.002	0.003	211	0.002	0.003	220	431
Zimbabwe	0.007	0.009	738	0.007	0.009	770	1,508
TOTAL	80.445	100.00	8,160,700	80.445	100.00	8,521,900	16,682,600

Annex X

**STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR THE CORE PROGRAMME BUDGET (BG) FOR THE BIOSAFETY
PROTOCOL AS AT 31 DECEMBER 2007**

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
	US\$	US\$		US\$	US\$	US\$	US\$	US\$
Albania	0	176				0	176	176
Algeria	0	2,658			4,649	0	(1,991)	(1,991)
Antigua and Barbuda	0	105				0	105	105
Armenia	0	70				0	70	70
Austria		30,037	30,037		22,498	0	(22,498)	(22,498)
Azerbaijan	230	177				230	177	407
Bahamas	0	455				0	455	455
Bangladesh	371	220				371	220	591
Barbados		350	350		262	0	(262)	(262)
Belarus	0	629			629	0	0	0
Belgium	57,161	37,380		31,187	37,380	25,974	0	25,974
Belize	0	35				0	35	35
Benin		71	71			0	0	0
Bhutan	0	35			61	0	(26)	(26)
Bolivia	0	315				0	315	315
Botswana		420	420		314	0	(314)	(314)
Brazil	0	53,256			53,256	0	0	0
Bulgaria	0	594			594	0	0	0
Burkina Faso	128	70		128		0	70	70
Cambodia	0	70			122	0	(52)	(52)
Cameroon	510	280				510	280	790
Cape Verde	25	36				25	36	61

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Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Chad		33			33	0	0	0
China	77,822	72,998		77,822	72,998	0	0	0
Colombia		5,420	71		5,477	0	(129)	(129)
Congo	21	36				21	36	57
Costa Rica	0	702				0	702	702
Croatia	0	1,294			1,294	0	0	0
Cuba	2,742	1,504				2,742	1,504	4,246
Cyprus	0	1,364			1,364	0	0	0
Czech Republic		6,399	6,399		4,793	0	(4,793)	(4,793)
Democratic Republic of Congo	141	106				141	106	247
Denmark	0	25,107				0	25,107	25,107
Djibouti	63	35				63	35	98
Dominica	63	35				63	35	98
Dominican Republic	682	1,254		682	1,239	0	15	15
Ecuador	559	664		559	664	0	0	0
Egypt	353	420				353	420	773
El Salvador	0	769			769	0	0	0
Eritrea	48	35				48	35	83
Estonia	0	420			734	0	(314)	(314)
Ethiopia	0	140			245	0	(105)	(105)
European Community	62	54,877		62	54,877	0	0	0
Fiji	0	140				0	140	140
Finland		18,638	18,638		13,960	0	(13,960)	(13,960)
France		210,855	210,855			0	0	0
Gabon		135				0	135	135
Gambia	63	35				63	35	98

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Germany		302,889	302,889		226,866	0	(226,866)	(226,866)
Ghana	255	140				255	140	395
Greece	33,803	18,533		33,803	18,533	0	0	0
Grenada	63	35				63	35	98
Guatemala	0	1,050			1,838	0	(788)	(788)
Hungary	21	4,406		21	4,406	0	0	0
India	0	14,721			25,727	0	(11,006)	(11,006)
Indonesia	0	4,984			4,984	0	0	0
Iran	10,014	5,490				10,014	5,490	15,504
Ireland		12,239	12,239		9,167	0	(9,167)	(9,167)
Italy		170,817	170,817			0	0	0
Japan	0	482,921			482,921	0	0	0
Jordan	702	385		324	385	378	0	378
Kenya	0	315				0	315	315
Kiribati		35	35			0	0	0
Korea, Democratic Republic	638	350				638	350	988
Kyrgyzstan	27	36		27	64	0	(28)	(28)
Lao People's Dem. Rep.		220	220			0	0	0
Latvia		525	525		393	0	(393)	(393)
Lesotho		35	98			0	(63)	(63)
Liberia	63	35				63	35	98
Libya	4,960	4,616				4,960	4,616	9,576
Lithuania		839	816		652	0	(629)	(629)
Luxembourg	0	2,693			2,693	0	0	0
Macedonia, FYR of	235	213		235	376	0	(163)	(163)
Madagascar		105	110		76	0	(81)	(81)
Malaysia		7,098	7,083		5,322	0	(5,307)	(5,307)

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Maldives	0	35			61	0	(26)	(26)
Mali	128	70		128	62	0	8	8
Malta	0	371				0	371	371
Marshall Islands	63	35				63	35	98
Mauritania	34	35				34	35	69
Mauritius		385	364			0	21	21
Mexico		65,844	989		114,173	0	(49,318)	(49,318)
Mongolia	0	35				0	35	35
Montenegro	16	36				16	36	52
Mozambique		35	35			0	0	0
Namibia		212	45			0	167	167
Nauru	63	35				63	35	98
Netherlands		59,095	1,961		101,397	0	(44,263)	(44,263)
New Zealand	0	7,801				0	7,801	7,801
Nicaragua	0	35			61	0	(26)	(26)
Niger	63	35				63	35	98
Nigeria		1,469	1,469			0	0	0
Niue	63	35		35		28	35	63
Norway		23,743	3,737			0	20,006	20,006
Oman	0	2,448			4,281	0	(1,833)	(1,833)
Palau	63	35				63	35	98
Panama	1,212	664				1,212	664	1,876
Papua New Guinea	80	107				80	107	187
Paraguay	765	420				765	420	1,185
Peru	5,868	3,217				5,868	3,217	9,085
Philippines	0	3,377				0	3,377	3,377
Poland	0	16,120			16,098	0	22	22

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Portugal	0	16,435			16,435	0	0	0
Qatar	0	1,270				0	1,270	1,270
Republic of Moldova	0	35				0	35	35
Romania	0	2,098			3,669	0	(1,571)	(1,571)
Rwanda		35	35		26	0	(26)	(26)
Saint Kitts and Nevis		35	63			0	(28)	(28)
Saint Lucia		71	142			0	(71)	(71)
Saint Vincent & Gren.	63	35				63	35	98
Samoa	0	35			35	0	0	0
Saudi Arabia	0	3,778				0	3,778	3,778
Senegal	165	175				165	175	340
Serbia	338	681		338	1,207	0	(526)	(526)
Seychelles	20	70		20	122	0	(52)	(52)
Slovakia		1,783	1,783		1,336	0	(1,336)	(1,336)
Slovenia		2,867	2,867		2,148	0	(2,148)	(2,148)
Solomon Islands	63	35				63	35	98
South Africa	18,623	10,211		18,623	10,211	0	0	0
Spain	0	88,118			88,118	0	0	0
Sri Lanka		594	594		445	0	(445)	(445)
Sudan	232	220				232	220	452
Swaziland	40	72		40	127	0	(55)	(55)
Sweden		34,898	4,931		29,401	0	566	566
Switzerland		41,856	41,831		31,351	0	(31,326)	(31,326)
Syria	0	1,329			1,329	0	0	0
Tajikistan	63	35				63	35	98
Thailand	5,123	7,487		5,123	7,487	0	0	0
Togo	63	35				63	35	98

Countries	Unpaid Pledges as at 31/12/06	Pledges for 2007	Collections in 2006 for 2007	Collections in 2007 for prior yrs	Collections During 2007 for 2007 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2007	Unpaid Pledges for 2007 & Prior years
Tonga	0	35			35	0	0	0
Trinidad and Tobago	647	769		647	1,345	0	(576)	(576)
Tunisia	0	1,119			1,119	0	0	0
Turkey	0	13,008			13,008	0	0	0
Uganda		210	296			0	(86)	(86)
Ukraine	0	1,364				0	1,364	1,364
United Kingdom of Great Britain and Northern Ireland	0	214,246			214,246	0	0	0
United Republic of Tanzania	383	210		383	185	0	25	25
Venezuela	10,907	5,979				10,907	5,979	16,886
Viet Nam	0	734				0	734	734
Yemen	138	215				138	215	353
Zambia		70	70		435	0	(435)	(435)
Zimbabwe	10	247				10	247	257
Sub Total	237,120	2,204,807	822,886	170,187	1,722,569	66,934	(340,648)	(273,714)
Additional Contributions								
Canada	165,000	168,300		165,000	168,300		0	0
Grand Total	402,120	2,373,107	822,886	335,187	1,890,869	66,934	(340,648)	(273,714)

Annex XI

**S STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BH) IN SUPPORT OF
APPROVED ACTIVITIES OF THE BIOSAFETY PROTOCOL AS AT 31 DECEMBER 2007**

COUNTRIES	Unpaid Pledges as at 31.12.06		Adjustments	Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Canada	4,268				1/	4,268		(0)
EEC	26,350				3/	18,244		8,106
EEC				58,997	9/			58,997
Netherlands				68,400	4/		68,400	0
Norway				173,000	5/		159,518	13,482
Norway				26,659	7/		26,659	0
Spain				121,661	8/		121,661	0
Switzerland	40,102				2/	40,102		0
Switzerland				36,034	6/		36,034	0
Total	70,720		0	484,751		62,614	412,272	80,585

1/Canada pledged CAD 4,969 towards the purchase of a server for the Biosafety Clearing House

2/Switzerland pledged CHF 50,000 for the 2nd International Meeting of Academic Institutions and Organizations involved in Biosafety Education and training,
16-18 April 2007, Kuala Lumpur, Malaysia

3/EEC pledged EUR 20,000 in Support to the Biosafety Clearing House

4/Netherlands pledged towards the Regional Capacity Building Workshops on Risk Assessment and Risk Management

5/Norway pledged US\$ 173,000 towards the Capacity Building and Outreach for the Cartagena Protocol on Biosafety

6/Switzerland pledged CHF 40,000 in support for the CEE Regional Workshop on Capacity Building/Risk Assessment

7/Norway pledged NOK 150,000 towards the Regional Workshops on Capacity Building/Risk Assessment on Living Modified Organisms

8/Spain pledged EUR 85,000 towards the Capacity Building/Risk Assessment activities under Biosafety Protocol and to facilitate the participation
of Latin American Public Researchers to MOP 4

9/EEC pledged EUR 40,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

Annex XII

STATUS OF CONTRIBUTIONS TO THE TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS (BI) TO FACILITATE PARTICIPATION IN DEVELOPING PARTIES IN THE PROCESS OF THE PROTOCOL AS AT 31 DECEMBER 2007

COUNTRIES	Unpaid Pledges as at 31.12.06		Adjustments	Pledges for 2007		Collections in 2007 for prior years	Collections in 2007 for 2007 & futures yrs	Unpaid pledges for 2007 & prior years
Austria				21,614	10/		21,614	0
EC	11,813				1/			11,813
EC	131,752				5/	91,222		40,530
Finland				10,702	8/		10,702	0
Iceland				1,979	6/		1,979	0
Netherlands				143,130	11/		143,130	0
Norway				17,864	4/		17,864	0
Norway				75,251	7/		75,251	0
Spain	29,586				2/	29,586		0
Spain	99,024				3/	99,024		0
Sweden				45,906	9/		45,906	0
Total	272,175		0	316,446		219,832	316,446	52,343

1/EC pledged EUR 50,000 towards the Second Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 20-24 February 2006

2/Spain pledged EUR 25,000 for Activities leading to COP/MOP3

3/ Spain pledged EUR 75,000 towards the participation of Delegates from Latin America to the COP/MOP3 Meeting, Curitiba, Brazil, 13-17 March 2006

4/Norway pledged NOK 100,000 for the travel of Delegates to the 3rd Meeting of the Ad Hoc Open-Ended Working Group of Legal and Technical Experts on Liability and Redress in the context of Protocol, Montreal, Canada, 19-23 February 2007

5/EC pledged EUR 100,000 towards the participation Costs to the 3rd and the 4th Meetings on Liability and Redress under the Biosafety Protocol

6/Iceland pledged US\$ 1,979 towards the Biosafety Liability and Redress Meeting, Montreal, Canada, 19-23 February 2007

7/Norway pledged NOK 450,000 towards the Fourth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 22-26 October 2007

8/Finland pledged EUR 8,000 towards the 3rd and the 4th Meetings on Liability and Redress under the Biosafety Protocol

9/Sweden pledged SEK 300,000 towards the Fourth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 22-26 October 2007

10/Austria pledged EUR 15,000 towards the Fifth Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Cartagena, Colombia, 12-19 March 2008

11/Netherlands pledged EUR 100,000 for the travel of Delegates to Cartagena Protocol Meetings

Annex XIII

**STATUS OF SPECIAL VOLUNTARY TRUST FUND (BH) FOR ADDITIONAL VOLUNTARY
CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE BIENNIUM
2007-2008 AS AT APRIL 2008**

<i>Descriptions</i>	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
<i>I. Meetings</i>	60.0			
Regional capacity-building coordination meetings		60.0		18.2
Regional workshops on capacity building/risk Assessment on LMOs	100.0	100.0	121.5	46.5
Open-ended Ad Hoc Group in Legal and Technical Experts on Liability and Redress		400.0		482.1
Meeting of Biosafety Academic Institutions			22.2	
<i>II. Consultants/Sub-contracts</i>				
Biosafety Clearing House External security audit		10.0		5.1
Biosafety roster of experts	50.0			
<i>III. Equipment</i>				
Biosafety Clearing House software/hardware	5.0	5.0	12.2	
<i>IV. Travel</i>				
Servicing of SCBD meetings			40.3	38.1
<i>Subtotal I</i>	215.0	625.0	196.2	590.0
<i>II. Programme support costs (13%)</i>	28.0	81.3	25.5	76.7
TOTAL COST (I + II)	243.0	706.3	221.7	666.7

Annex XIV

**SPECIAL VOLUNTARY TRUST FUND (BI) FOR FACILITATING PARTICIPATION OF
PARTIES IN THE BIOSAFETY PROTOCOL FOR THE BIENNIUM 2007-2008
AS AT APRIL 2008**

Descriptions	<i>2007 Approved (US\$ thousands)</i>	<i>2008 Approved (US\$ thousands)</i>	<i>2007 Expenditure/ Commitment (US\$ thousands)</i>	<i>2008 Expenditure/ Commitment (US\$ thousands)</i>
I. Meetings				
Meeting of the Conference of the Parties serving as the meeting of the Parties		450.0		110.8
Open-ended Ad Hoc Group of Legal and Technical Experts on Liability and Redress	900.0	450.0	507.4	203.2
Subtotal I	900.0	900.0	507.4	314.0
II. Programme support costs (13%)	117.0	117.0	66.0	40.8
TOTAL COST (I + II)	1,017.0	1,017.0	573.4	354.8

Annex XV

SCALES OF ASSESSMENTS (2007-2008) OF THE CARTAGENA PROTOCOL ON BIOSAFETY AS AT 31 DECEMBER 2007*

**includes Parties that ratified the Protocol after the assessed contributions were approved by COP-MOP/3*

Member Country	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2007 US\$	UN scale of assessments 2006 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2008 US\$	Total contributions 2007-2008 US\$
Albania	0.005	0.008	178	0.005	0.008	136	314
Algeria	0.076	0.120	2,707	0.076	0.119	2,064	4,771
Antigua and Barbuda	0.003	0.005	107	0.003	0.005	81	188
Armenia	0.002	0.003	71	0.002	0.003	54	126
Austria	0.859	1.362	30,596	0.859	1.343	23,326	53,922
Azerbaijan	0.005	0.008	178	0.005	0.008	136	314
Bahamas	0.013	0.021	463	0.013	0.020	353	816
Bangladesh	0.010	0.010	225	0.010	0.010	174	398
Barbados	0.010	0.016	356	0.010	0.016	272	628
Belarus	0.018	0.029	641	0.018	0.028	489	1,130
Belgium	1.069	1.695	38,076	1.069	1.672	29,028	67,104
Belize	0.001	0.002	36	0.001	0.002	27	63
Benin	0.002	0.003	71	0.002	0.003	54	126
Bhutan	0.001	0.002	36	0.001	0.002	27	63
Bolivia	0.009	0.014	321	0.009	0.014	244	565
Botswana	0.012	0.019	427	0.012	0.019	326	753
Brazil	1.523	2.415	54,247	1.523	2.382	41,357	95,603
Bulgaria	0.017	0.027	606	0.017	0.027	462	1,067
Burkina Faso	0.002	0.003	71	0.002	0.003	54	126
Cambodia	0.002	0.003	71	0.002	0.003	54	126
Cameroon	0.008	0.013	285	0.008	0.013	217	502
Cape Verde	0.001	0.002	36	0.001	0.002	27	63
Chad	0.001	0.001	33	0.001	0.002	27	60
China	2.053	3.255	73,124	2.053	3.211	55,749	128,873
Colombia	0.155	0.246	5,521	0.155	0.242	4,209	9,730
Congo	0.001	0.002	36	0.001	0.002	27	63
Costa Rica	0.030	0.031	702	0.030	0.047	815	1,517
Croatia	0.037	0.059	1,318	0.037	0.058	1,005	2,323
Cuba	0.043	0.068	1,532	0.043	0.067	1,168	2,699
Cyprus	0.039	0.062	1,389	0.039	0.061	1,059	2,448
Czech Republic	0.183	0.290	6,518	0.183	0.286	4,969	11,487
Dem. Republic of Congo	0.003	0.005	107	0.003	0.005	81	188
Denmark	0.718	1.138	25,574	0.718	1.123	19,497	45,071
Djibouti	0.001	0.002	36	0.001	0.002	27	63
Dominica	0.001	0.002	36	0.001	0.002	27	63
Dominican Republic	0.035	0.055	1,247	0.035	0.055	950	2,197
Ecuador	0.019	0.030	677	0.019	0.030	516	1,193
Egypt	0.012	0.019	427	0.012	0.019	326	753
El Salvador	0.022	0.035	784	0.022	0.034	597	1,381

	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions per 1 Jan. 2007	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions as per 1 Jan. 2008	Total contributions 2007-2008
Eritrea	0.001	0.002	36	0.001	0.002	27	63
Estonia	0.012	0.019	427	0.012	0.019	326	753
Ethiopia	0.004	0.006	142	0.004	0.006	109	251
European Community	2.500	2.500	56,168	2.500	2.500	43,410	99,578
Fiji	0.004	0.006	142	0.004	0.006	109	251
Finland	0.533	0.845	18,985	0.533	0.834	14,473	33,458
France	6.030	9.560	214,778	6.030	9.430	163,743	378,521
Gabon	0.009	0.006	135	0.009	0.014	244	380
Gambia	0.001	0.002	36	0.001	0.002	27	63
Germany	8.662	13.732	308,525	8.662	13.546	235,214	543,740
Ghana	0.004	0.006	142	0.004	0.006	109	251
Greece	0.530	0.840	18,878	0.530	0.829	14,392	33,270
Grenada	0.001	0.002	36	0.001	0.002	27	63
Guatemala	0.030	0.048	1,069	0.030	0.047	815	1,883
Hungary	0.126	0.200	4,488	0.126	0.197	3,421	7,909
India	0.421	0.667	14,995	0.421	0.658	11,432	26,427
Indonesia	0.142	0.225	5,058	0.142	0.222	3,856	8,914
Iran	0.157	0.249	5,592	0.157	0.246	4,263	9,855
Ireland	0.350	0.555	12,466	0.350	0.547	9,504	21,971
Italy	4.885	7.744	173,995	4.885	7.639	132,651	306,646
Japan	19.468	22.000	494,274	19.468	22.000	382,008	876,282
Jordan	0.011	0.017	392	0.011	0.017	299	691
Kenya	0.009	0.014	321	0.009	0.014	244	565
Kiribati	0.001	0.002	36	0.001	0.002	27	63
Korea, Democratic Republic	0.010	0.016	356	0.010	0.016	272	628
Kyrgyzstan	0.001	0.002	36	0.001	0.002	27	63
Lao People's Dem. Rep.	0.015	0.010	225	0.015	0.010	174	398
Latvia	0.015	0.024	534	0.015	0.023	407	942
Lesotho	0.001	0.002	36	0.001	0.002	27	63
Liberia	0.001	0.002	36	0.001	0.002	27	63
Libya	0.132	0.209	4,702	0.132	0.206	3,584	8,286
Lithuania	0.024	0.038	855	0.024	0.038	652	1,507
Luxembourg	0.077	0.122	2,743	0.077	0.120	2,091	4,834
Madagascar	0.003	0.005	107	0.003	0.005	81	188
Malaysia	0.203	0.322	7,231	0.203	0.317	5,512	12,743
Maldives	0.001	0.002	36	0.001	0.002	27	63
Mali	0.002	0.003	71	0.002	0.003	54	126
Malta	0.014	0.017	371	0.014	0.022	380	751
Marshall Islands	0.001	0.002	36	0.001	0.002	27	63
Mauritania	0.001	0.002	36	0.001	0.002	27	63
Mauritius	0.011	0.017	392	0.011	0.017	299	691
Mexico	1.883	2.985	67,069	1.883	2.945	51,132	118,202
Mongolia	0.001	0.002	36	0.001	0.002	27	63
Montenegro	0.001	0.002	36	0.001	0.002	27	63

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	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions per 1 Jan. 2007	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions as per 1 Jan. 2008	Total contributions 2007-2008
Mozambique	0.001	0.002	36	0.001	0.002	27	63
Namibia	0.006	0.010	214	0.006	0.009	163	377
Nauru	0.001	0.002	36	0.001	0.002	27	63
Netherlands	1.690	2.679	60,195	1.690	2.643	45,892	106,086
New Zealand	0.221	0.350	7,872	0.221	0.346	6,001	13,873
Nicaragua	0.001	0.002	36	0.001	0.002	27	63
Niger	0.001	0.002	36	0.001	0.002	27	63
Nigeria	0.042	0.067	1,496	0.042	0.066	1,140	2,636
Niue	0.001	0.002	36	0.001	0.002	27	63
Norway	0.679	1.076	24,185	0.679	1.062	18,438	42,623
Oman	0.070	0.111	2,493	0.070	0.109	1,901	4,394
Palau	0.001	0.002	36	0.001	0.002	27	63
Panama	0.019	0.030	677	0.019	0.030	516	1,193
Papua New Guinea	0.003	0.005	107	0.003	0.005	81	188
Paraguay	0.012	0.019	427	0.012	0.019	326	753
Peru	0.092	0.146	3,277	0.092	0.144	2,498	5,775
Philippines	0.095	0.150	3,377	0.095	0.149	2,580	5,956
Poland	0.461	0.731	16,420	0.461	0.721	12,518	28,938
Portugal	0.470	0.745	16,741	0.470	0.735	12,763	29,503
Qatar	0.064	0.057	1,270	0.064	0.100	1,738	3,008
Republic of Moldova	0.001	0.002	36	0.001	0.002	27	63
Romania	0.060	0.095	2,137	0.060	0.094	1,629	3,766
Rwanda	0.001	0.002	36	0.001	0.002	27	63
Saint Kitts and Nevis	0.001	0.002	36	0.001	0.002	27	63
Saint Vincent & Gren.	0.001	0.002	36	0.001	0.002	27	63
Samoa	0.001	0.002	36	0.001	0.002	27	63
Saudi Arabia	0.713	0.168	3,778	0.713	1.115	19,361	23,140
Senegal	0.005	0.008	178	0.005	0.008	136	314
Serbia & Montenegro	0.019	0.030	677	0.019	0.030	516	1,193
Seychelles	0.002	0.003	71	0.002	0.003	54	126
Slovakia	0.051	0.081	1,817	0.051	0.080	1,385	3,201
Slovenia	0.082	0.130	2,921	0.082	0.128	2,227	5,147
Solomon Islands	0.001	0.002	36	0.001	0.002	27	63
South Africa	0.292	0.463	10,401	0.292	0.457	7,929	18,330
Spain	2.520	3.995	89,758	2.520	3.941	68,430	158,188
Sri Lanka	0.017	0.027	606	0.017	0.027	462	1,067
St. Lucia	0.002	0.003	71	0.002	0.003	54	126
Sudan	0.008	0.010	225	0.008	0.010	174	398
Swaziland	0.002	0.003	71	0.002	0.003	54	126
Sweden	0.998	1.582	35,547	0.998	1.561	27,100	62,647
Switzerland	1.197	1.898	42,635	1.197	1.872	32,504	75,139
Syria	0.038	0.060	1,353	0.038	0.059	1,032	2,385
Tajikistan	0.001	0.002	36	0.001	0.002	27	63
TFYR Macedonia	0.006	0.010	214	0.006	0.009	163	377
Thailand	0.209	0.331	7,444	0.209	0.327	5,675	13,120
Togo	0.001	0.002	36	0.001	0.002	27	63

	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions per 1 Jan. 2007	UN scale of assessments 2006	Scale with 22% ceiling, no LDC paying more than 0.01 %	Contributions as per 1 Jan. 2008	Total contributions 2007-2008
Tonga	0.001	0.002	36	0.001	0.002	27	63
Trinidad and Tobago	0.022	0.035	784	0.022	0.034	597	1,381
Tunisia	0.032	0.051	1,140	0.032	0.050	869	2,009
Turkey	0.372	0.590	13,250	0.372	0.582	10,102	23,352
Uganda	0.006	0.010	214	0.006	0.009	163	377
Ukraine	0.039	0.062	1,389	0.039	0.061	1,059	2,448
United Kingdom of Great Britain and Northern Ireland	6.127	9.713	218,233	6.127	9.582	166,377	384,610
United Republic of Tanzania	0.006	0.010	214	0.006	0.009	163	377
Venezuela	0.171	0.271	6,091	0.171	0.267	4,643	10,734
Viet Nam	0.021	0.033	748	0.021	0.033	570	1,318
Yemen	0.006	0.010	214	0.006	0.009	163	377
Zambia	0.002	0.003	71	0.002	0.003	54	126
Zimbabwe	0.007	0.011	249	0.007	0.011	190	439

TOTAL	70.260	100.000	2,246,700	70.260	100.000	1,736,400	3,983,100
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