



**Convention on
Biological Diversity**

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY

Tenth meeting

Nagoya, Japan, 18-29 October 2010

Item 7 of the provisional agenda*

SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS

Note by the Executive Secretary

1. The financial implications of proposed activities in the draft decisions, including those recommendations in square brackets, are provided in accordance with the annex to decision VIII/10. These costings are purely indicative and intended to facilitate discussions on these items during the Conference of the Parties.

* UNEP/CBD/COP/10/1.

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US:</u>
4.1			Progress toward the 2010 biodiversity target, including national reports and the Global Biodiversity Outlook		
	Page 5	SBSTTA - XIV/7	Third edition of the Global Biodiversity Outlook: implications for future implementation of the Convention	Expert Meeting; Travel; Reports; Regional Workshop	230.0
	Page 8	WGRI-3 3/1	Implementation of the Convention and the Strategic Plan	Staff; Consultants; Publication	180.0
	Page 10	WGRI-3 3/3	Integration of biodiversity into poverty eradication and development	Staff; Consultancy; Expert Meeting; Travel; Reports; Publications; Regional workshops	830.0
4.2			Revised Strategic Plan, biodiversity target and indicator		
	Page 15	SBSTTA - XIV/9	Examination of the outcome-oriented goals and targets (and associated indicators) and consideration of their possible adjustment for the period beyond 2010	Expert meeting	80.0
	Page 17	WGRI-3 3/5	Updating and revision of the Strategic Plan for the post-2010 period	Staff; Travel; Regional workshops	2,350.0
4.3			Operations of the Convention, including programme of work for the period 2011-2022 and periodicity of meetings of the conference of the Parties		
(b)	Page 32	WGRI-3 3/7	National reporting: review of experience and proposals for the fifth national report	Consultancy; Regional workshops	250.0
4.4			Strategy for resource mobilization		
	Page 43	WGRI-3 3/8	Concrete activities and initiatives including measurable targets and/or indicators to achieve the strategic goals contained in the strategy for resource mobilization and on indicators to monitor the implementation of the strategy	Consultancy; Travel; Regional workshops; Activities	890.0
	Page 45	WGRI-3 3/9	Policy options concerning innovative financial mechanisms	Expert Meeting	150.0
	Page 47	Doc COP-10/13	(additional elements proposed by the Executive Secretary)	(included in above)	
4.5	Page 56	Doc. COP-10/15	Scientific and Technical Cooperation and the Clearing-House Mechanism: Progress report and recommendations for further development	Consultancy; Expert Meeting; Travel; Publications; Activities	855.0
4.6	Page 58	WGRI-3 3/11	Technology transfer	Consultancy	20.0
4.7	Page 60	SBSTTA - XIV/8	Global Strategy for Plant Conservation	Staff; Expert meeting; Regional workshop; Publications	600.0

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4.8	Page 67	Doc. COP-10/16	Communication, education and public awareness and the International Year of Biodiversity	Staff; Consultancy; Expert Meeting; Travel; Publications; Regional workshops; Activities	1,951.3
4.9			Cooperation with other conventions and international organizations and initiatives, and engagement of stakeholders, including business and biodiversity, cities and biodiversity and South-South cooperation		
(e)	Page 69	UNEP/CBD/COP/10 /18	Gender mainstreaming	Staff; Activities (Consultancy; Travel; Reports; Publications)	450.0
(b)	Page 69	WGRI-3 3/2	Business engagement	Activities (Consultancy; Expert Meeting; Travel; Reports; Publications)	400.0
(d)	Page 73	UNEP/CBD/COP/10 /18/Add.1	South-South cooperation	Activities (Consultancy; Expert Meeting; Travel; Reports; Publications)	220.0
(c)	Page 73	UNEP/CBD/COP/10 /18	Cities and local authorities for biodiversity	Activities (Consultancy; Expert Meeting; Travel; Reports; Publications)	150.0
4.10			Financial mechanism: fourth review of effectiveness and guidance		
(a)	Page 79	WGRI-3 3/10;	Review of guidance to the financial mechanism	Staff; Expert meeting; Consultancy Travel; Publications	614.0
(b)	Page 90	Doc COP/10/4	Assessment of the amount of funds needed for the implementation of the Convention on Biological Diversity for the sixth replenishment period of the Global Environment Facility		
(c)	Page 93	Doc COP/10/4	Preparation for the fourth review of the effectiveness of the financial mechanism	Consultancy	150.0
5.1	Page 95 Page 101	SBSTTA - XIV/2; Doc COP/10/20	Inland waters biodiversity	Staff; Consultants; Expert meeting; Travel; Reports; Regional workshops;	627.0
5.2	Page 102	SBSTTA - XIV/3	Marine and coastal biodiversity	Consultants; Expert meeting; Travel; Regional workshops; Publications	879.0
5.3	Page 116	SBSTTA - XIV/1	Mountain biodiversity	Consultancy	12.0
5.4	Page 120	SBSTTA - XIV/4	Protected areas	Consultancy; Expert Meeting; Travel; Regional workshops; Publications	1,100.0

5.5	Page 135	SBSTTA - XIV/6	<i>Sustainable Use of biodiversity</i>	Staff; Consultancy; Expert meetings; Travel; Publication	535.0
5.6	Page 141	SBSTTA - XIV/5	<i>Biodiversity and climate change</i>	Staff; Consultancy; Expert meetings; Travel; Publication	486.5
	Page 149	Doc COP/10/22	<i>Ways and means to achieve biodiversity co-benefits</i>		
6.1	Page 149	SBSTTA - XIV/10	<i>Agricultural biodiversity</i>	Staff; Consultancy; Travel; Reports	294.5
6.2	Page 154	SBSTTA - XIV/11	<i>Biodiversity of dry and sub-humid lands</i>	Consultancy; Travel; Publication	24.0
	Page 156	Doc COP/10/20			
6.3	Page 157	SBSTTA - XIV/12	<i>Forest biodiversity</i>	Staff; Consultancy; Expert Meetings; Travel; Regional workshops; Publications	1,445.0
6.4	Page 160	SBSTTA - XIV/10B	<i>Biofuels and biodiversity</i>	Staff; Travel	116.5
6.5	Page 164	SBSTTA - XIV/13	<i>Invasive alien species</i>	Consultancy; Expert meeting; Travel; Publication	142.0
	Page 167	Doc COP/10/21			
6.6	Page 168	SBSTTA - XIV/14	<i>Global Taxonomy Initiative.</i>	Expert meeting; Regional Workshops	240.0
6.7	Page 171		<i>Article 8(j) and related provisions</i>		
(a)	Page 171	COP-10/2 6.1	<i>Mechanisms to promote the effective participation of indigenous and local communities in the work of the Convention</i>	Staff; Regional Workshops; Activities	924.0
(d)	Page 183	COP-10/2 6.4	<i>Multi-year programme of work on the implementation of Article 8(j) and related provisions of the Convention on Biological Diversity</i>	Expert meetings; Regional Workshops; Activities	190.0
6.8	Page 190	SBSTTA - XIV/15	<i>Incentive measures</i>	Consultancy; Regional Workshops	460.0
7.1		Doc. COP-10/25	<i>Administration of the Convention</i>	COP-11 Regional meetings	40.0
SUB-TOTAL (US\$'000)					17,885.8
<i>Programme Support Costs (13%)</i>					2,325.2
TOTAL (US\$'000)					20,211.0
