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Item 7 of the provisional agenda*

PROPOSED BUDGET FOR THE PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY AND THE CARTAGENA PROTOCOL ON BIOSAFETY FOR THE BIENNIUM 2011-2012

Note by the Executive Secretary

Addendum

PROGRAMME AND SUBPROGRAMME ACTIVITIES AND RESOURCES REQUIRED

I. INTRODUCTION

1. This document describes the resource needs for the Secretariat to undertake the programme of work for the biennium 2011-2012. It provides further details on the proposed budget in document UNEP/CBD/COP/10/25. The information it contains represents the Secretariat's best estimates as regards work priorities in the coming biennium; it remains a "work in progress", and will continue to evolve in the light of the expected decisions to be adopted by the tenth conference of the Parties as well as future developments in the Convention process.

2. The document is organized into sections that correspond to the various programmes under the Secretariat. Additionally, the costs shared between the Convention and the Protocol are shown under the appropriate Divisions of the Convention, and also highlighted in order to be easily identifiable. The information on programme activities is presented using a standard template. The table below provides an explanation of the template. An explanation of the abbreviations used in this document is contained in the annex.

3. The activities carried out will respond to demands and priorities. Further information concerning the components of the table can be provided, upon request. Detailed descriptions will be made available upon request to interested Parties or Governments as well as during the planned meetings with donors aimed at encouraging multi-years programmatic support for the post 2010 targets of the Convention.

* UNEP/CBD/COP/10/1.

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In order to minimize the environmental impacts of the Secretariat's processes, and to contribute to the Secretary-General's initiative for a C-Neutral UN, this document is printed in limited numbers. Delegates are kindly requested to bring their copies to meetings and not to request additional copies.

4. The overall management section of each programme includes the resources, other than staffing, allocated from the core budget for the programme as a whole. This includes items such as consultants, travel, expert meetings and equipment. This reflects the fact that the responsibility for these decisions resides with the director of the programme and the Management Committee of the Secretariat. The Secretariat has been organized along these lines in order to retain the necessary degree of flexibility to respond effectively to the needs of the process. The overall management section also includes a description of the key external links that the programme will have substantial contact with in order to carry out the described activities. As the mandate for all of these management activities is Article 24 of the Convention, in the interests of brevity the section on “mandate” has not been included in the overall management section of each programme.

II. EXPLANATION OF THE TEMPLATE USED IN THE PROPOSED PROGRAMME BUDGET

<i>Overview of responsibilities</i>	A brief description of the main responsibilities assigned to the programme/subprogramme.
<i>Expected results</i>	<p>Outcome: The expected situation after the activities have been effectively undertaken. To be achieved within the biennium. Outcomes contribute, in whole or in part, towards the achievement of the goals of the strategic plan of the Convention. Outcomes are identified and prioritized through a mandate, achieved through means which produce deliverables.</p> <p>Mandate: Articles of the Convention, decisions of the Conference of the Parties and recommendations of SBSTTA that either provide instructions to produce, or imply the need for, each outcome.</p> <p>Means: The activities that will be undertaken to deliver the outcome.</p> <p>Deliverables: Tangible, verifiable and time-bound products or outputs that the activities will generate which will contribute towards the outcome.</p>
<i>Approved posts</i>	Posts already approved by the Conference of the Parties.
<i>New posts required</i>	New posts required in the core budget to ensure delivery of the expected results.
<i>Resources from outside the core budget</i>	Resources which are required from supplementary funding sources to achieve the desired outcome effectively.

III. SUMMARY TABLES BY PROGRAMMES OF WORK

A. Office of the Executive Secretary (OES)

<i>Overview of responsibilities</i>	Overall responsibility for the management of the Secretariat by ensuring the delivery of the Secretariat programme of work; responding to the requests of Parties to the Convention and Protocol as well as subsidiary bodies; coordinating the Secretariat’s representation in international fora and other international organizations and processes. Ensure the active engagement of all stakeholders and promote outreach activities.
<i>Expected results</i>	<p>1. <i>The Convention and Protocol bodies are provided with the services and support necessary for the convening of official meetings.</i></p> <p>Means: Oversight of preparation of conference facilities, accreditation and registration systems; distribution of documentation; negotiation of Host Government Agreements; mobilization of human and financial resources.</p> <p>Deliverables: Well-organized and serviced Convention and Protocol meetings; accredited, registered and, as appropriate, funded delegates; timely submission of documents.</p>
	<p>2. <i>The Secretariat’s programme is implemented and the Secretariat is represented at other relevant United Nations bodies and organizations.</i></p> <p>Means: Development of the Secretariat’s long-term programme of work (with an emphasis on issues requiring cross-programme coordination and cooperative arrangements within the Secretariat and with relevant bodies and organizations, including by concluding MOUs or</p>

	<p>MOCs).</p> <p>Deliverables: Policy for strategic planning; Convention and Protocol programmes of work integrated into that of relevant international bodies and agencies; effective cooperation with these agencies and bodies.</p>
	<p>3. <i>The decisions of the Parties are effectively communicated to relevant international organizations, conferences and other events and the outcomes of the latter are fed into the Convention and Protocol processes, as appropriate.</i></p> <p>Means: Correspondence; consultations with heads of programmes and organizations (including other conventions); participation in relevant meetings; written statements.</p> <p>Deliverables: Informed Convention and Protocol bodies and related processes; enhanced cooperation with other conventions and international organizations and initiatives.</p>
	<p>4. <i>The Secretariat is managed efficiently and effectively, in a way which responds to the needs of the Convention and Protocol bodies and related processes.</i></p> <p>Means: Recruitment and deployment of staff to meet evolving needs and priorities; financial oversight; organization and chairing of Management Committee of Secretariat; programme coordination; oversight of implementation of Secretariat's financial and personnel policies and procedures (within the framework of the United Nations rules and regulations); identification of tasks and assignment of responsibilities within the Secretariat to issues that emerge during the intersessional period from subsidiary bodies.</p> <p>Deliverables: Efficient use of Secretariat resources; motivated and capable staff.</p>
	<p>5. <i>Information flows into the Secretariat are adequately managed.</i></p> <p>Means: Recording, tracking and following-up on all correspondence; maintenance of correspondence filing system, records management system, notification system and electronic fora on substantive issues.</p> <p>Deliverables: Timely replies to correspondence and dissemination of information to relevant audience.</p>
	<p>6. <i>The work of the Secretariat is adequately funded.</i></p> <p>Means: Preparation of a budget that anticipates the needs of the Convention and Protocol bodies; seeking contributions to the trust funds of the Convention and the Protocol for additional approved activities (BE and BH), and participation of developing country Parties and Indigenous and Local Communities (BZ; BI and VB); oversight of the preparation of projects for supplementary activities.</p> <p>Deliverables: Secured voluntary funding for approved activities of the Convention and Protocol.</p>
<i>External linkages</i>	Executive Director of the United Nations Environment Programme and senior United Nations officials; ministers and other heads of delegations; government representatives; other convention secretariats; key academic and key non-governmental actors.
<i>Approved posts</i>	Executive Secretary (ASG); Chief of Staff (P-4) (previously shared- to be transferred to the Convention 100%); Personal Assistant to the ES (P-2) (to be upgraded to P-3); G-7 Secretary; G-7 Information Assistant; 2 G-7 Research Assistants.
<i>New posts requested</i>	G-7 Research Assistant
<i>Resources required</i>	<p>1. Staff costs:</p> <p>2011: \$877,700 2012: \$905,200</p> <p>2. COP Bureau meetings:</p> <p>2011: \$60,000 2012: \$120,000</p> <p>3. Consultants:</p> <p>2011: \$20,000 2012: \$20,000</p> <p>4. Travel on official business:</p> <p>2011: \$120,000 2012: \$120,000</p> <p>5. Temporary assistance and overtime:</p> <p>2011: \$15,000 2012: \$15,000</p>

<i>Resources from outside the core budget</i>	<p>BE Trust Fund Regional meetings (4) for COP-11 – conference servicing 2012: \$40,000</p> <p>BZ Trust Fund Regional meetings (4) for COP-11 – developing country participation 2012: \$300,000</p>
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B. Scientific Technical and Technological Matters (STTM)

(a) Overall management

<i>Overview of responsibilities</i>	Supervision of activities under the STTM programmes of work (see below). Ensuring the production of successful, timely and cost-effective deliverables from the division. Effective liaison with other divisions.
<i>Expected results¹</i>	<p>Outcome: The scientific and technical underpinning of the Convention is enhanced, including contribution to capacity-building and communication, education and public awareness on key issues at the international and regional level.</p> <p>Means: Literature/information review and liaison with relevant organizations and partners, and the Bureau of SBSTTA and Bureau of COP for Working Groups.</p>
<i>Approved posts</i>	Principal Officer -D-1; G-6 Secretary
<i>Resources required</i>	<p>1. Staff costs: (includes the above and all core-budget staff costs under the programmes of work): 2011: \$2,432,500 2012: \$2,507,000</p> <p>2. SBSTTA Meetings (2): 2011: \$600,000 2012: \$600,000</p> <p>3. SBSTTA Bureau meetings: 2011: \$30,000 2012: \$30,000</p> <p>4. Consultants 2011: \$20,000 2012: \$20,000</p> <p>5. Support for UNCCD/CBD Liaison Officer 2011: \$130,000 2012: \$130,000</p> <p>6. Travel on official business: 2011: \$60,000 2012: \$60,000</p> <p>7. Temporary assistance and overtime 2011: \$20,000 2012: \$20,000</p>
<i>Resources from outside the core budget</i>	<p>BZ Trust Fund SBSTTA 15 and SBSTTA 16 – (participation of 162 developing countries and economies in transition) 2011: \$900,000 2012: \$900,000</p>

¹Note – Heads of Division responsibilities include the provision of corporate management; advice to the Executive Secretary; deputation as required; management of human and financial resources; guidance of activities under the programmes of work; supervision of staff activities in accordance with agreed targets and deadlines; quality control of deliverables; supervision of effective liaison with key stakeholders; participation in Secretariat Management Committee. Only additional, Division specific, means are reported in the tables throughout the document.

(b) Overview of STTM Programmes of work

<p><i>Overview of responsibilities</i></p>	<p>- Provision of scientific and technical support and advice to the Convention processes and coordination of support to SBSTTA and COP on relevant matters; facilitation of the flow of technical and scientific information in the Convention processes.</p> <p>Respond to relevant requests from COP and SBSTTA, partners, organizations and the public. Provide technical assistance for the implementation of the programmes of work, within the mandate given by COP.</p> <p>- Development of joint activities in the framework of Memorandum of Cooperation with: Secretariats of the other Rio conventions and of Biodiversity-related Conventions, relevant international organizations, in particular FAO and the Consortium of NGOs and Scientific Partners and Universities, FAO and IPPC Secretariat and CGRFA/IT-PGRFA Secretariat; Botanic Gardens; Conservation International; Ramsar Secretariat; IAIA; IUCN. Development of new or revised working arrangements with additional stakeholders in order to extend the impact of the Convention.</p> <p>- Contribute to the Secretariat's outputs on CEPA, capacity-building and engaging major stakeholders on scientific, technical and technological matters.</p>
<p><i>External linkages</i></p>	<p>Bureau of SBSTTA; Bureau of COP for Working Groups, Parties; UNEP; STAP; Secretariat and STRP of the Ramsar Convention; UNFCCC Secretariat, UNFCCC SBSTA, UNCCD Secretariat, UNCCD CRIC, CITES Secretariat and its Plants Committee, UNDP Dryland Development Centre (DDC), UNFF, FAO and other United Nations bodies, other intergovernmental organizations, the IUCN World Commission on Protected Areas, the World Heritage Convention, UNESCO-MAB, Biosphere Reserves, Convention on Migratory Species, regional ecological networks, and local and indigenous communities, international conservation non-governmental organizations such as The Nature Conservancy, Conservation International, Flora and Fauna International, BirdLife International, WWF, WRI Wetlands International and other organizations competent in science and technology, including, in particular, IPCC.</p>
<p><i>Expected results² (for STTM as a whole)</i></p>	<ul style="list-style-type: none"> • Increased capacity on scientific and technical issues to implement the programmes of work – within Parties, international organizations and other relevant stakeholders. • Improved monitoring and reporting processes, using appropriate indicators, for assessing progress towards the post-2010 biodiversity target. • Implementation of the updated Strategic Plan 2010-2020; • Effective review of implementation and revision of the programmes of work. • Improved awareness of the programmes of work amongst relevant stakeholders. • Improved integration of the programmes of work across thematic areas and cross-cutting issues. • Identification and analysis of emerging biodiversity issues related to scientific and technological matters. • Contributions towards effective communication, education and public awareness activities of the Secretariat in relevant scientific and technical areas. • Enhanced knowledge of interactions between ecological, physical and social dimensions of biodiversity and relationships between biodiversity and human development. <p>Means:</p> <p>(a) Information gathering (including through the review of national reports); compilation of case-studies; streamlining and improving effectiveness of national reporting; compilation and synthesis of information from Parties and relevant international and regional organizations; dissemination through the clearing-house mechanism (CHM);</p> <p>(b) Liaison with other conventions, processes and organizations, regarding technical requirements for the implementation of the programmes of work and development of synergies;</p> <p>(c) Liaison across programmes of work and coordination of the integration of relevant</p>

³Note -- Where relevant, additional, Programme of work specific, outcomes and deliverables are highlighted in section (c) and (d) below. The latter also recall thematic and cross-cutting mandates.

	<p>considerations into other programme areas;</p> <p>(d) Provision of technical assistance to Parties (including working through other mechanisms and international and regional organizations);</p> <p>(e) Contribution to the communication, education and public awareness (CEPA) outputs of the Secretariat, and relevant partners, in relevant technical areas;</p> <p>(f) Organization, servicing of meetings and dissemination of results;</p> <p>(g) In partnership with other programmes and initiatives, contribution to the generation, analysis and dissemination of information regarding indicators of progress towards relevant subtargets of the post-2010 target;</p> <p>(h) Development of databases, in collaboration with relevant partners;</p> <p>(i) Capacity-building on the establishment of national programmes of work with targeted goals, objectives, and actions, with specific actors, timeframes, inputs, and expected measurable outputs.</p> <p>Deliverables:</p> <ul style="list-style-type: none"> • Information delivery through the clearing house mechanism and other relevant means. • Technical and scientific reports in support of the convention process, in particular relating to technical assistance to Parties (including through international organizations and other stakeholders) for effective implementation of the programmes of work. • Information based on data, using indicators, for tracking progress towards the 2010 target. • Incorporation of the programmes of work, where relevant, into the programmes and activities of other Conventions, international organizations and other stakeholders. • Assessments of status and trends of biological diversity. • National programmes of work with targeted goals, objectives, and actions, with specific actors, timeframes, inputs, and expected measurable outputs. • Communication, education and public awareness materials (reports, articles, newsletters, videos and other media) relating to scientific and technical matters. • Efficient and cost effective conclusions to scientific and technical meetings (meeting reports and recommendations). • Efficient and effective operations of SBSTTA, and its Bureau, and technical sessions of COP and its working groups, expert and other meetings.
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(c) *Thematic areas programme (mandates and additional, specific, deliverables)*

	<p>1. Inland water biological diversity</p> <p>Mandate: Decisions IX/19, VIII/20, VII/4 (in its entirety); associated decisions - VI/2, V/2, V/21, IV/4, III/11, para. 15(h), III/21, para. 7, IV/5, para. 4; and IV/15, para. 2; and SBSTTA recommendations XIV/2, XIII/4, XI/9, X/4, VIII/2, VI/3 and VI/5; and decisions of COP 10.</p> <p>Relevance to strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4; most objectives and goals of the revised Strategic Plan</p> <p>Means/Activities:</p> <ul style="list-style-type: none"> • Development of strategies for the engagement of major stakeholders in implementation of the programme of work • Collaboration with major partners, in particular UN-Water and the Ramsar Convention and its subsidiary bodies, to implement the programme of work • Expert Working Group on relationship between biodiversity and the water cycle (\$110 K in 2011) • Investigate ways and means to reduce the negative impacts of water use by agriculture, especially by irrigation, on inland water ecosystems and to enhance the ability of ecosystems to contribute to improved water security (expert group \$120 K 2012) • Improved incorporation of biodiversity and ecosystem-service considerations in water-resources scenario planning (expert working group \$225 K 2012) • Work on biodiversity and natural disasters (expert working group \$ 110K 2011)
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- Development and dissemination of guidance on inland waters biological diversity (publications: \$20K in 2011 and \$20K in 2012)
- Appropriate CEPA activities focussed at major stakeholders
- Harmonized national reporting framework between the CBD and Ramsar Convention

Deliverables: Biodiversity integrated/mainstreamed into major sectors, improved ability/capacity of biodiversity to support water security and sustainable development, improved coherence between activities relating to biodiversity, desertification and climate change, improved contributions of biodiversity to disaster risk reduction. Guidance, publications, CEPA materials and strengthened capacity.

2. Marine and coastal biological diversity

Mandate: decision IX/20, decision X/## (SBSTTA Recommendation XIV/3)

Strategic Plan (SP) goals: 1.1, 1.3, 1.5, 1.6, 2.1, 2.2, 2.3, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4

Revised and updated Strategic Plan of the Convention for the post-2010 period targets: 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 18, 19, 20

Means/Activities:

- Convene an expert workshop on oceans biodiversity and climate change with a view of assessing the potential impacts of climate change on ocean biodiversity and propose options for mitigating such impacts (Expert Workshop \$80 K, Consultancy for synthesizing background information \$20 K)
- Compile and synthesize available scientific information on anthropogenic underwater noise and its impacts on marine and coastal biodiversity and habitats (Consultancy for synthesizing scientific information \$30 K, Publication as CBD Technical Series \$8K)
- Outline a process for creating and maintaining a CBD global inventory of ecologically or biologically significant areas (EBSAs) in marine areas beyond national jurisdiction, and begin provisionally populate such an inventory; and develop information sharing mechanism with similar initiatives, such as FAO's work on vulnerable marine ecosystems (VMEs) (Consultancy for background study, preparation of proposal, and development of information sharing mechanism \$50 K)
- Organize a series of regional workshops in order to facilitate efforts in the identification of ecologically or biologically significant marine areas using the scientific criteria adopted in decision IX/20 (3 Regional Workshops \$180K : \$60K per workshop)
- Prepare a training manual and modules, which can be used to meet the capacity-building needs for identifying ecologically or biologically significant marine areas using the scientific criteria in decision IX/20 (annex I to decision IX/20) (Consultancy for preparing training manual and modules and validation through regional workshops \$50 K)
- Undertake a study, within a context of Article 8(j) and related provisions, to identify specific elements for integrating the traditional, scientific, technical and technological knowledge of indigenous and local communities, consistent with Article 8(j) of the Convention, and social and cultural criteria and other aspects for the identification of marine areas in need of protection as well as the establishment and management of marine protected areas (Consultancy for synthesizing technical information \$30 K, Publication as CBD Technical Series \$8K)
- Facilitate the development of voluntary guidelines for the consideration of biodiversity in environmental impact assessments (EIAs) and strategic environmental assessments (SEAs) in marine and coastal areas using the guidance in annexes II, III and IV to the Manila workshop report (UNEP/CBD/SBSTTA/14/INF/5) (Consultancy for preparing draft guidelines for EIA and SEA \$70 K (35K each), Publication as CBD Technical Series \$8K)
- Collaborate on ad hoc organization of joint expert meeting to review the extent to which biodiversity concerns are addressed in existing assessments and propose options to address biodiversity concerns in sustainable fishery management (Expert meeting \$60 K, Consultancy for synthesizing background information \$30 K)

- Develop a series of joint expert review processes to monitor and assess the impacts of ocean acidification on marine and coastal biodiversity and widely disseminate the results of this assessment (2 Joint Expert Review Meetings \$90 K, Staff mission travel to Cancun UNFCCC COP meeting \$10 K)

Deliverables: Expert workshop report on oceans biodiversity and climate change; Scientific synthesis report on the impacts of anthropogenic underwater noise; Proposal for creating and maintaining a CBD global inventory of EBSAs; Reports of regional workshops on EBSAs; Training manuals and modules on EBSAs; Study report on social and cultural criteria; Voluntary guidelines for EIAs and SEAs in marine and coastal areas; Report of joint expert meeting on biodiversity concerns in sustainable fishery management; Report of joint expert review meeting on ocean acidification and public awareness materials on ocean acidification.

3. Agricultural biological diversity

Mandate: Decision III/11, decision V/5 (annex 5, section 2), decision VI/5 (annex II, para 13), decision VII/31 (annex), decision VII/32 (para 7), decision VIII/15 (annex III), decision VIII/23 (section A, B and D); and decision IX/ 1 and 2; and relevant decisions of COP-10, including those resulting from SBSTTA recommendations XII/7, XIII/1 and XIV/10.

Relevance to Strategic Plan Goals and Objectives: 1.1, 1.3, 1.5, 1.6, 2.1, 2.2, 2.3, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4

Means/Activities:

- Collaborate with FAO and other relevant organizations regarding agricultural biodiversity, including biodiversity and biofuels (P-staff support \$150K, short-term staff support \$58K, consultants \$15K)
- Expert meeting on goals, targets and indicators for agricultural biodiversity (\$60K in 2011)
- Support implementation of the initiatives on pollinators, soil biodiversity and biodiversity for food and nutrition
- Gather and disseminate information on the links between climate change and agricultural diversity (documentation: \$20K in 2011)
- Disseminate good practice examples and lessons learnt on soil biodiversity and food and nutrition (documentation of case-studies on food and nutrition: \$20K in 2011, documentation on soil biodiversity \$20K in 2011),
- Operationalise the Addis Ababa Principles and Guidelines in agriculture (publications and dissemination : \$ 20K in 2011)

Deliverables: Goals and targets, and related indicators and methods, reports on pollinators , soil biodiversity and food and nutrition, compilation of information on impact of agricultural practices, information on the links between climate change and agricultural biodiversity, deliverables relating to biofuels (as per COP-10 decisions).

4. Forest Biological diversity

(1) Targeted joint activities between the secretariats of the Convention on Biological Diversity and the United Nations Forum on Forests (UNFF)

Mandate: SBSTTA recommendation XIV/12

Relevance to Draft Strategic Plan goals and objectives: Strategic Goal A, target 3; Strategic Goal B, targets 5 and 7; Strategic Goal B, target 11; Strategic Goal D, target 15; and Strategic Goal E, targets 18 and 20.

Means/Activities:

- Further capacity-building on how forest biodiversity and climate change could be better addressed in national biodiversity and forest policies and in sustainable forest management practices (Meetings \$700k; Fixed term staff \$600k; Staff travel/DSA \$60k; Communications/Publications \$60k; Consultancies \$40k; (Staff time 3 weeks D1-Staff; 10

<p>Weeks P-Staff, 10 Weeks GS-Staff)</p> <p>- Further collaboration with the Global Partnership on Forest Landscape Restoration and other cooperation mechanisms on restoring forest ecosystems, paying particular attention to genetic diversity (Communications/Publications \$60k; Staff travel/DSA \$20k; (Staff time 10 weeks P-Staff, 10 Weeks GS-Staff))</p> <p>- Streamlining forest-related reporting, including by organizing, in collaboration with the FAO, a meeting of the Task Force prior to COP-11, to investigate whether there are inadequacies in forest biodiversity reporting and monitoring, and if so, suggest ways to address these inadequacies, including by proposing improved definitions of forest and forest types, in view of further improving the biodiversity monitoring component of the Global Forest Resources Assessment and other relevant processes and initiatives (Meetings \$80k; Staff travel/DSA \$10k; Communications/Publications \$10k; Consultancies \$30k; Short-term staff \$25k; (Staff time 25 weeks P-Staff, 20 Weeks GS-Staff))</p> <p>Deliverables:</p> <p>7 subregional capacity-building workshops; communication products (joint publications and film on forest landscape restoration; forest biodiversity in the context of the International Year of Forests 2011; 3 global expert workshops on streamlining forest related reporting, and on forest classifications; submissions for improvements of biodiversity monitoring in the Global Forest Resources Assessment 2015 (consultancies and meeting reports).</p> <p><i>(2) Cooperation with the Food and Agriculture Organization of the United Nations and relevant organizations</i></p> <p>Mandate: SBSTTA recommendation XIV/12</p> <p>Relevance to Strategic Plan Goals and Objectives: Strategic Goal A, target 3; Strategic Goal B, targets 5 and 7; Strategic Goal B, target 11; Strategic Goal D, target 15; and Strategic Goal E, targets 18 and 20.</p> <p>Means/Activities:</p> <p>- Collaborating with the FAO in the preparation of <i>The State of the World's Forest Genetic Resources</i>, including by participating in relevant sessions of the Commission on Genetic Resources for Food and Agriculture and its Intergovernmental Technical Working Group on Forest Genetic Resources (Staff travel/DSA \$20k; (Staff time 15 weeks P-Staff, 10 weeks GS-Staff))</p> <p>- Exploring, together with the Low Forest Cover Countries (LFCC) Secretariat, the possibility for developing a workplan, including identification, development and implementation of targeted joint activities to support Parties, in particular developing countries with low forest cover, in the implementation of the programme of work on forest biodiversity (Staff time 10 weeks P-Staff, 5 weeks GS-Staff)</p> <p>Deliverables:</p> <p>Contributions to the State of the World's Forest Genetic Resources report (FAO); MoU with the LFCC Secretariat; joint capacity-building and awareness raising events, and publications.</p> <p><i>(3) Cooperation with Collaborative Partnership on Forests</i></p> <p>Relevance to Strategic Plan Goals and Objectives: Strategic Goal A, target 3; Strategic Goal B, targets 5 and 7; Strategic Goal B, target 11; Strategic Goal D, target 15; and Strategic Goal E,</p>

targets 18 and 20.

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Means/Activities:

- [Contribute to the discussions on and the possible development of biodiversity safeguards and mechanisms to monitor impacts on biodiversity, with the full and effective participation of indigenous and local communities, as appropriate, and support the development of guidance on how to create synergies between the implementation of national forest-related actions and programmes;]

Option 2:

[With effective consultation with Parties, and based on their views, explore opportunities to provide advice, as requested, to the discussions on this issue, in order to avoid any possible negative impacts on biodiversity by such activities, with the full and effective participation of indigenous and local communities, as appropriate;]

(Meetings \$100k; Staff travel/DSA \$40k; Communications/Publications \$20k; Consultancies \$20k; Short term staff \$50k; (Staff time 85 weeks P-Staff, 25 Weeks GS-Staff))

- Developing a module of the TEMATEA tool on international commitments related to forest biodiversity; (Communications/Publications \$10k; Consultancies \$90k; (Staff time 20 weeks P-Staff, 10 weeks GS-Staff))

Deliverables:

Contributions to REDD safeguards and REDD implementation (technical guidance documents, meeting reports; contributions to capacity-building work outlined under point 4.1); TEMATEA tool (in EN, FR and ES) for international commitments related to forest biodiversity.

5. Biological diversity of dry and sub-humid lands

(1) Strengthen collaboration on assessment of status, trends and threats to the biological diversity in dry and sub-humid lands

Mandate: SBSTTA recommendation XII/6, decision VIII/2 11 (c)

Relevance to Strategic Plan goals and objectives: 1.2, 1.3, 1.5, 1.6, 2.2, 2.5, 3.3, 4.4

Relevance to Draft Updated Strategic Plan: Strategic goal A, B, target 19

Means/Activities: Cooperate in the fulfilment of SBSTTA and COP requests with FAO, the Secretariat of UNCCD, LADA and others to fill the gaps in assessments identified through the in-depth review of implementation of the programme of work.

Deliverables: increase in sources of information for the assessment of status, trends and threats concerning the biodiversity of dry and sub-humid lands; updates to the baseline information already contained within the in-depth review of implementation.

(2) Development of a tool-kit to support the efforts of local and indigenous communities with regard to: sustainable pastoralism, adapted agricultural practices, control of soil erosion, valuation of natural resources, water and land-use management and carbon capture

Mandate: anticipated COP-10 decisions

Relevance to Strategic Plan Goals and Objectives: 1.3, 1.5, 1.6, 2.1, 2.2, 2.5, 3.3, 4.3, 4.4

Relevance to Draft Updated Strategic Plan: Target 1, 3, 4, Strategic goal B, 7, 13, 14, 15, 18, 19, 20

Means/Activities: production of additional toolkit including in languages.

Deliverables: Toolkit on sustainable pastoralism, adapted agricultural practices, control of soil erosion, valuation of natural resources, water and land-use management and carbon capture

(3) Identify joint actions with the UNCCD to increase cooperation between the natural and social science communities to increase the integration of biodiversity considerations in disaster

<p><i>reduction, including as a contribution to the follow-up to the World Climate Congress 3</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan Goals and Objectives: 1.2, 1.3, 1.5, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Target 2</p> <p>Means/Activities: Identification of actions and associated products, including through collaboration with ISDR</p> <p>Deliverables: To be determined in collaboration with UNCCD</p> <p><i>(4) Publish, subject to the availability of financial resources, a peer-reviewed special CBD Technical Series report on the value of dry and sub-humid lands</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan Goals and Objectives: 1.1, 2.5</p> <p>Relevance to Draft Updated Strategic Plan: Strategic goal A, Target 1, 2, 5, 7, Strategic goal C, 13, Strategic goal D, 14, 15, 19</p> <p>Means/Activities: Review of existing valuation studies undertaken in dry and sub-humid lands including valuations of biodiversity-based livelihoods and protected areas, publication of the technical series (\$6,000 consultant fees; \$6,000 publications)</p> <p>Deliverables: A Technical Series titled “The value of biodiversity in dry and sub-humid lands”</p> <p><i>(5) Expand the online database of good practices and lessons learned with regards to linking biodiversity conservation and sustainable use to livelihoods in dry and sub-humid lands, particularly in the case of indigenous and local communities and to coordinate, with the UNCCD Committee on Science and Technology efforts to set up a knowledge management system.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 2.1, 2.5, 4.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, 3, 4, Strategic Goal B, 7, 13, Strategic Goal D, 14, Strategic Goal E, 18, 19, 20</p> <p>Means/Activities: Identification of additional good practices and lessons learned; evaluation of options for a common knowledge management system; implementation of a common knowledge management system (\$5,000 consultant fees)</p> <p>Deliverables: expanded database of good practices and lessons learned and establishment of a common knowledge management system with the UNCCD</p> <p><i>(6) Expand the incentive-measures database to better include programmes in dry and sub-humid lands.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 2.1</p> <p>Relevance to Draft Updated Strategic Plan: Target 1, 3</p> <p>Means/Activities: Identification of incentive-measures applied in dry and sub-humid lands</p> <p>Deliverables: expanded database of incentive-measures</p> <p><i>(7) In collaboration with FAO, identify best practices to address conflict between biodiversity conservation and sustainable use and pastoralism and agriculture in dry and sub-humid lands in order to fill identified gaps in information with the full participation of indigenous and local communities and subject to the availability of financial resources.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 2.1, 2.5, 4.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, 3, 4, Strategic Goal B, 7, 13, Strategic Goal D, 14, Strategic Goal E, 18, 19, 20</p> <p>Means/Activities: identify possible areas of conflict including <i>inter alia</i> human-wild life conflict,</p>
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conflict over protected area use, conflict between pastoralism and other forms of agriculture, etc.; review ways and means to address such conflict including through the use of traditional conflict resolution mechanisms

Deliverables: a toolkit on identifying and addressing conflict between biodiversity conservation and sustainable use and pastoralism and agriculture

(8) *Identify good-practice examples of the involvement of marginalized groups, defined based on national circumstances, in the implementation of the programme of work on the biodiversity of dry and sub-humid lands, especially nomadic pastoralists and mobile indigenous peoples.*

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 2.1, 2.5, 4.3, 4.4

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, 3, 4, Strategic Goal B, 7, 13, Strategic Goal D, 14, Strategic Goal E, 18, 19, 20

Means/Activities: identify marginalized groups in dry and sub-humid lands, identify good practice examples of the engagement of such groups in the implementation of the CBD, assess lessons learned from such good practices

Deliverables: report on good practice examples on the engagement of marginalized groups in implementation of the CBD in dry and sub-humid lands

6. Biological diversity of mountain ecosystems

Mandate: Article 24 of the Convention; decision VI/30; decision IV/16, annex II; decision VII/27, annex on mountain biological diversity and programme of work and all the other thematic programmes of work.

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.3, 4.4

Relevance to draft updated strategic plan: Targets 1,2,5,11,12,14,15 and 20

Means/Activities:

- Enhance collaboration and partnership with organizations, initiatives, regional conventions to support the Parties in their implementation of the programme of work on mountain biodiversity and related decisions;
- Disseminate information, best practices, tools and resources relating to mountain biodiversity through the clearing-house mechanism and other means
- In collaboration with Global Mountain Biodiversity Assessment of DIVERSITAS, collect and update information periodically, for the use in the thematic portal to monitor the changes and disseminate information on mountain biological diversity including on sites of biological, ecological and socio-economic importance, on ecosystem services, on endangered and endemic species, and on genetic resources including in particular genetic resources for food and agriculture-related traditional knowledge and cultural dimensions of mountain biodiversity; direct and indirect drivers of change in mountain biodiversity, including, in particular, climate change and land-use change as well as tourism and sports activities; habitats and ecosystem properties;
- Collaborate with relevant organizations and initiatives such as, among many others, the IUCN-WCPA mountains biome programme to assist countries in their programmes and projects relating to climate change
- Collaborate with the International Centre for Integrated Mountain Development (ICIMOD), Consorcio para el Desarrollo de la Ecoregion Andina (CONDESAN), the Alpine and Carpathian Conventions, and other relevant initiatives to strengthen their involvement in formulating regional strategies, to work closely with countries and to help in the implementation of the programme of work on mountain biological diversity ;

Deliverables: Heightened collaboration with ICIMOD, GMBA, IUCN-WCPA, CONDESAN), the Alpine and Carpathian Conventions, and other relevant initiatives in the implementation on the programme of work; information base on mountain biological diversity, ecological and socio-economic importance, on ecosystem services, on endangered and endemic species etc; information on best practices , tools and resources on implementing the programme of work;

	effective on the ground implementation of the programme of work
<i>Approved posts</i>	P-4 Dry and sub-humid lands Ecologist (<i>to be upgraded to P-5</i>); P-4 Inland Waters (and migratory species); P-4 Terrestrial Ecosystems/Forest biodiversity (<i>to be upgraded to P-5</i>) (<i>based in Bonn</i>); P-4 Jakarta Mandate/Marine and coastal biodiversity and Ecosystem Approach (<i>to be upgraded to P-5</i>); 2 G-7 Programme Assistants
<i>New posts requested</i>	P-4 Agricultural biodiversity; P-3 Forest Biodiversity; 2 G-7 Programme Assistants – Agriculture; Forests
Resources from outside the core budget	<p><u>BE Trust Fund</u></p> <p>Total: 2011 - 2012: \$3,398,000</p> <p><u>Staff</u></p> <p>2011-2012: \$150,000 (150K Agriculture)</p> <p><u>Short-term Staff/Temporary Assistance</u></p> <p>2011-2012: \$203,000 (12K Inland waters, 49.5K Agriculture, 66.5K Biofuels, 75K Forests)</p> <p><u>Consultants:</u></p> <p>2011-2012: \$638,000 (90K Inland waters, 330K Marine and Coastal, 15K Agriculture, 180K Forests, 11K Dry and sub-humid lands, 12K Mountains)</p> <p><u>Meetings:</u></p> <p>2011-2012: \$650,000 (160K Inland waters; 310K Marine and Coastal, 180K Forests,)</p> <p><u>Workshops:</u></p> <p>2011-2012: \$1,120,000 (240K Inland waters, 180K Marine and Coastal, 700K Forests)</p> <p><u>Staff Travel</u></p> <p>2011-2012: \$382,000 (80K Inland Waters, 35K Marine and Coastal, 60K Agriculture, 50K Biofuels, 150K Forests, 7K Dry and Sub-Humid lands)</p> <p><u>Publications/ Report preparation/printing</u></p> <p>2011-2012: \$255,000 (45K Inland waters, 24K Marine and Coastal, 20K Agriculture, 160K Forests, 6K Dry and Sub-Humid lands)</p>

(d) Cross-cutting issues (mandates and additional, specific, deliverables)

	<p>1. Invasive alien species (IAS)</p> <p><i>The prevention and mitigation of the effects of alien species on biodiversity to improve.</i></p> <p><i>(1) To convene meetings of an Ad Hoc Technical Expert Group to address and take proactive action to fill the identified gaps and to prevent the risks associated with the introduction of invasive alien species introduced as pets, aquarium and terrarium species, as live bait and live food</i></p> <p>Mandate: IX/4 and paragraph 2 and 3 of the expected decision of COP-10</p> <p>Linkages to Post 2010 Strategic Plan (targets): 2, 3, 5, 9,</p> <p>Means/Activities:</p>
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	<ul style="list-style-type: none"> • Organize AHTEG (\$90K in 2011) • Consultant (\$15K in 2011) to collate information from relevant stakeholders, especially about the information relevant to live bait and live food in order to supplement CBD TS 48. • publish the result of AHTEG in a new CBD TS (\$8K in 2011) <p>Deliverables:</p> <ul style="list-style-type: none"> • AHTEG report to SBSTTA 15 • CBD TS on “<i>Ways for capacity development to address pets, aquarium and terrarium species, as live bait and live food</i>” <p>(2) <i>To follow-up with the secretariats of the bodies referred to those decisions VI/23*, VII/13, VIII/27 and IX/4 to fill the gaps and inconsistencies of international regulatory framework in relevance with invasive alien species.</i></p> <p>Mandate: IX/4 A, paragraphs 3c of section A and 5 of section B of the expected decision of COP10</p> <p>Linkages to Post 2010 Strategic Plan (targets): 2, 3, 5, 9, 12</p> <p>Means/Activities:</p> <ul style="list-style-type: none"> • Liaise with IPPC, FAO, OIE, WTO, IMO, ICAO and other relevant bodies in response to decisions VIII/27 and IX/4 (Liaison group meetings: one in 2011 and another in 2012: \$10K in 2011, \$10K in 2012); <p>Deliverables:</p> <ul style="list-style-type: none"> • Standards/guidelines regarding trade/shipping/transportation/ of living animals and plants in relevance with invasive alien species • Capacity development training and workshops relevant to invasive alien species (risk assessment, quarantine etc.) by maximising collaboration of the existing capacity development activities under the international organization. • Report on the above to COP-11. <p>(3) <i>Compile existing information including any existing guidelines on invasive alien species and related management responses, reconciling the need for the gradual adaptation of biodiversity and ecosystems to climate change and other environmental pressures, with the need to mitigate the impacts of existing and potentially new invasive alien species</i></p> <p>Mandate : Paragraph 6a of the expected decision of COP-10</p> <p>Linkages to Post 2010 Strategic Plan (targets): 2, 3, 5, 9, 12</p> <p>Means/Activities:</p> <ul style="list-style-type: none"> • Consultancy for collect and compiling information on existing guidelines and related management responses in database (\$12K in 2011) • Consultancy for developing web site to share the information (\$12K in 2012) <p>Deliverables:</p> <ul style="list-style-type: none"> • Database on existing guidelines, related management responses including best practices • Web site on CBD CHM to share the information above with searchable interface <p>(4) <i>to further enhance the work of regional organizations at the national level and to share lessons learned on regional approaches and to incorporate progress and lessons learned on regional island collaboration to manage the threat of invasive alien species, including inter- and intra- regional exchanges and South-South cooperation, in the review of the programme of work on island biological diversity scheduled for the eleventh meeting of the Conference of the Parties</i></p> <p>Mandate : Paragraph 5 of decision IX/4 B and Paragraph 6a of the expected decision of COP-10</p>
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* One representative entered a formal objection during the process leading to the adoption of this decision and underlined that he did not believe that the Conference of the Parties could legitimately adopt a motion or a text with a formal objection in place. A few representatives expressed reservations regarding the procedure leading to the adoption of this decision (see UNEP/CBD/COP/6/20, paras. 294-324).

Linkages to Post 2010 Strategic Plan (targets): 2, 3, 5, 7, 9, 12

Means/Activities:

- A workshop to develop invasive alien species strategies and action plans at national and regional levels in Lebanon (Dec 2010) for Arabic countries in collaboration with NBSAP workshop
- Two more workshops in other regions (SIDS/developing countries) in collaboration with NBSAP workshops (2011)

Deliverables: National and regional capacity development to control and manage invasive alien species

2. Ecosystem approach

The Ecosystem Approach is the primary framework for implementation of the Convention and integrated into national biodiversity strategies and action plans, and similar plans and strategies across sectors.

Mandate: decision IX/7

Relevance to Strategic Plan Goals and Objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4

Revised and updated Strategic Plan of the Convention for the post-2010 period targets: 1, 2, 4, 14, 15, 16, 20

Means/Activities:

- Prepare easy-to-understand communication materials and manuals on applying the ecosystem approach, tailored to different user-groups, and ensure its adequate dissemination through the Source Book, national focal points, and other means
- Carry out an analysis to identify key user groups of the Source Book and their needs, for example, by a website tracker and a website user survey, and on this basis, further improve the contents and structure of the Source Book
- Further compile and make available, through the Source Book, links to other relevant sources and toolkits, supporting the application of the ecosystem approach and other similar approaches

Deliverables: improved ecosystem approach sourcebook; strengthened partnerships for application; strengthened awareness building on the ecosystem approach (Short-term staff \$ 4K/month x 6 months; Publication \$10 K)

3. Impact assessment

Impact assessment at project and strategic levels effectively contribute to the reduction of biodiversity loss.

Mandate: Article 14.1; decision IV/10 C; decision V/13; decision V/6; decision VI/7 A; decision VIII/28; decision IX/2 (biofuels); decision IX/20 (marine and coastal biodiversity); SBSTTA recommendations XIV/3 (marine and coastal biodiversity), XIV/5 (biodiversity and climate change), and XIV/13 (invasive alien species) and anticipated decisions of COP-10.

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.3, 4.4; Target 4 and paragraph 24 of recommendation WGRI [3/5].

Means/Activities:

- Development of necessary capacities for the application of the guidelines on biodiversity-inclusive environmental impact assessment at national and regional levels (VIII/28 paras 8(a) and 12(a)) and Provision and exchange of information on the experiences made by Parties and others in applying the guidelines on biodiversity-inclusive environmental impact assessment at various scales (VIII/28 paras 8(b) and 12(c)) (components of regional capacity-building workshops to support implementation

	<p>of the Convention: 2 x \$10K in 2011 and 3 x 10K in 2012)</p> <p>Deliverables: Increased capacity at national and (sub-)regional level to incorporate biodiversity considerations in planning processes as well as impact and risk assessments</p> <p>4. Indicators, targets and baselines</p> <p><i>Targets and indicators are applied at national, regional and global levels and support decision making and communication of biodiversity-related information.</i></p> <p>Mandate: Articles 7 and 14 of the Convention, decision V/5 and VIII/23 (Agricultural biodiversity), decision VI/7 B; decisions VII/8, VII/1 and VIII/19 (Forest biodiversity), VII/2, VIII/2 and SBSTTA recommendation XII/6 (Dry and sub-humid lands biodiversity), VII/4 and VIII/20 (Inland waters biodiversity), VII/5 and VIII/22 (marine and coastal biodiversity), VII/27 (mountain biodiversity), VIII/1 (island biodiversity), VII/28 (Protected areas), VIII/5 (Article 8(j) and related provisions), VIII/7, VIII/14, IX/1 (Agricultural biodiversity); IX/5 (Forest biodiversity); IX/7 (Ecosystem approach); IX/9 (Strategic Plan); IX/10 (Global Biodiversity Outlook); IX/11 (Financial resources and Financial mechanism); IX/13 (Article 8(j) and related provisions); IX/15 (Millennium Ecosystem Assessment); IX/22 (Global Taxonomy Initiative); SBSTTA recommendations XIV/1 (Mountain biodiversity); XIV/2 (Inland waters biodiversity); XIV/3 (Marine and coastal biodiversity); XIV/4 Protected areas); XIV/5 (Biodiversity and climate change); XIV/6 (Sustainable use); XIV/7 (Global Biodiversity Outlook); XIV/8 (Global Strategy for Plant Conservation); XIV/9 (Goals, targets and indicators post 2010); XIV/10 (Agricultural biodiversity); WGRI recommendations 3/2 (Business engagement); [3/5 (Strategic Plan post-2010); 3/6 (Multi-year programme of work); 3/7 (National reporting); 3/8 (Strategy for resource mobilization); 3/10 (Financial mechanism) and anticipated decisions of COP-10.</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4; all Strategic goals and targets contained in recommendation WGRI [3/5].</p> <p>Means/Activities:</p> <ul style="list-style-type: none"> • AHTEG on indicators relevant to the targets of the new Strategic Plan; (\$80K in 2011); • Support to implementation of the follow-up to the Biodiversity Indicators Partnership; • Support and guidance to Parties in developing targets and indicators linked to the updating of NBSAPs in line with the new Strategic Plan; (components of regional capacity-building workshops to support implementation of the Convention: 2 x \$10K in 2011 and 3 x 10K in 2012)); • Contribution to the further development of a global biodiversity monitoring system <p>Deliverables: Proposed framework of indicators for the new Strategic Plan for consideration by SBSTTA-15; increased capacity at national and (sub-)regional level to set targets and monitor progress made towards these targets; increased institutional coherence on biodiversity monitoring</p> <p>5. Global Taxonomy Initiative</p> <p><i>The implementation of the Convention is improved through the removal of the taxonomic impediment.</i></p> <p><i>(1) To hold capacity-building training workshops</i></p> <p>Mandate: Paragraph 7 of the expected decision of COP-10;</p> <p>Linkages to Post 2010 Strategic Plan (targets): 1, 19, 20</p> <p>Means/Activities:</p>
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- Two training workshops on DNA bar-coding and species identification for quarantine for African region (60K x 2, 120K in 2011)
- One training workshop on agricultural pests identification and project development in South East Asia (60K in 2010)

Deliverables:

- IAS/agricultural pest identification capacity development
- Project proposals to GEF and other donors, and proposal writing skill in developing countries.

(2) Convene two meetings of GTI Coordination Mechanism and two workshops to develop a comprehensive capacity-building strategy for the Global Taxonomy Initiative taking into account the needs for national level capacity to develop post 2010 targets and its monitoring.

Mandate: Paragraph 15 of the expected decision of COP-10;

Linkages to Post 2010 Strategic Plan (targets): 1, 19, 20

Means/Activities:

- GTI Coordination Mechanism meeting to outline strategies for GTI (30K in 2011)
- GTI Coordination Mechanism meeting to draft detailed strategies with resources for GTI (30K in 2012)
- Development of targets and project for monitoring its achievements at national level (60K in 2011, 60K in 2012)

Deliverables:

- Taxonomic needs and priorities for beyond 2010 will be identified.
- National targets will be developed in collaboration with taxonomic experts/institutions of GTI Coordination Mechanism.
- Draft “*comprehensive capacity-building strategy for the Global Taxonomy Initiative*” for SBSTTA15/16 to consider.
- Progress report to COP-11

6. Global Strategy for Plant Conservation

The Global Strategy provides a useful framework to harmonize and bring together various initiatives and programmes in plant conservation at both the national and regional levels to enhance the implementation of the Convention.

Mandate: Decision V/10; VI/9; VII/10 IX/3; relevant decisions under the thematic programmes of work and the cross cutting issues; SBSTTA recommendation XIV/8

Relevance to the Strategic Plan: *The updated Global Strategy for Plant Conservation (GSPC) is fully aligned with the new Strategic Plan of the Convention and its implementation is dependent on the means of implementation contained in the new Strategic Plan itself.*

Means and activities:

- Seek the resources necessary for the establishment a position at the Secretariat to strengthen the coordination and support towards the implementation of the Strategy beyond 2010;
- Service and maintain a flexible coordination mechanism for the Strategy (support to one meeting each in 2011 and 2012 \$25K in 2011 and 25K in 2012)
- Support the development of national and/or regional Strategies and targets, and assist Parties in integrating the targets into their strategies, plans and programmes, compile case-studies and information;

- Assess implementation and effectiveness of the programme,
- Maintain and foster further collaboration with relevant organizations especially with the Global Partnership for Plant Conservation,
- Implement the Memorandum of Cooperation with Botanic Gardens International (BGCI),
- Develop, by 2012, an online version of the GSPC toolkit in all United Nations official languages if possible, through by convening a workshop to define the purpose, context, producers, users and evaluation of implementation;
- Compile case-studies and information for the GSPC toolkit;
- Organize regional capacity-building and training workshops on national and regional implementation of the Strategy, as much as possible, in conjunction with other relevant workshops;
- Raise awareness about the contribution of the activities carried out as part of the implementation of the Strategy beyond 2010 in achieving the Millennium Development Goals;

Deliverables: Improved awareness about and participation in GSPC activities; positive outcomes towards achievement of the new GSPC targets; improved monitoring capacities.

7. Protected areas

The Programme of Work on Protected Areas (PoWPA enshrines development of participatory, ecologically representative and effectively managed national and regional systems of protected areas, stretching where necessary across national boundaries, integrating into other land uses and contributing to human well-being. By emphasizing the equitable sharing of costs and benefits, recognizing the various governance types and by giving prominence to management effectiveness and multiple benefits, the PoWPA is the most comprehensive global plan of action for effective implementation of protected areas (from designation to ongoing and effective management). and can be considered as a defining framework or “blueprint” for protected areas for the next decades. The CBD Parties hailed PoWPA is one of the most implemented CBD PoWs.

Article 8 of the Convention, decision VI/; decision IV/15, para. 6; decision IV/16; decision II/9, annex, para. 13, decision III/12; annex; paras. (a) and para. (f), decision IV/4, annex I, para. 8(c); decision IV/5, annex, para. 1 and part C, programme element 3; and decision IV/7, annex, paras. 3(h), 17 and 52; decision VII/28, annex.

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.3, 4.4

Relevance to draft updated strategic plan: Targets 1,2,5,11,12,14,15 and 20

Means/Activities:

- Developing technical support materials such as tool kits, best practice guide lines and learning modules;
- Extensive interaction with protected area community world wide *inter alia* including IUCN-WCPA, major NGOs and local non-governmental organizations, indigenous and local communities, academic and research organizations, business, industry and philanthropic foundations, Governments, bilateral and multilateral donors for strengthening PoWPA FRIENDS;
- Maintaining thorough communication channel with PoWPA national focal points for developing a cadre of dedicated network, providing them with information on new tools, and funding opportunities;
- Organization of regional and subregional technical support networks for supporting implementation at national, subregional and regional levels;
- Organization of subregional and regional workshops with targeted plan of action for capacity-building including and coordinating technical support and available funding

	<p>for the on the ground implementation;</p> <ul style="list-style-type: none">• Interaction with donor community for fund raising for capacity-building activities as well as for soliciting their participation in the LifeWeb and supervising the operation of LifeWeb in post COP-10 scenario;• Coordination and communication to strengthen synergies with regional conventions and global; conventions as well as national policies and strategies in the implementation of PoWPA;• Disseminate the values and benefits of protected areas and the benefits of effective implementation of the programme of work on protected areas to the national economies, public health, maintenance of cultural values, sustainable development and achievement of MDGs and climate change adaptation and mitigation in order to promote understanding among decision makers of key sectors at all levels of government and other stakeholders <p>Deliverables: Framework for monitoring, evaluating and reporting protected areas management effectiveness at sites, national and regional systems of protected areas, and transboundary protected areas; learning modules and a number of tools and resources for implementation; national and regional action plans; regional technical support net works; development and maintenance by 2020 of comprehensive, effectively managed and ecologically representative national and regional systems of terrestrial and for marine areas protected areas (including community conserved areas) through effective on the ground implementation.</p> <h3>8. Scientific assessment</h3> <p>Mandate: Articles 7, 25, para. 2, and Annex 1 of the Convention; all decisions on thematic programmes of work and protected areas as well as Millennium Ecosystem Assessment, national reporting, Strategic Plan and Global Biodiversity Outlook; and in particular the anticipated COP-10 decision on the Intergovernmental Platform on Biodiversity and Ecosystem Services .</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4; all targets of the new Strategic Plan which require scientific assessments as indicated in paragraph 24 of recommendation WGRI [3/5].</p> <p>Means/Activities:</p> <ul style="list-style-type: none">• Development of an effective and productive working relationship between SBSTTA/CBD and the Intergovernmental Platform on Biodiversity and Ecosystem Services;• Support to and participation in scientific assessments relevant to biodiversity as decided by the COP as well as other relevant processes <p>Deliverables: Effective and timely scientific assessment capacity available to support implementation of the CBD</p> <h3>9. Climate Change and Biological Diversity</h3> <p><i>(1) Convene workshops for small island developing States to support the integration of climate-change impacts and response activities within programmes of work and national biodiversity strategy and action plans with a view to expanding workshops to other developing countries</i></p> <p>Mandate: decision IX/16</p> <p>Relevance to Strategic Plan goals and objectives: 1.2, 1.3, 1.5, 1.6, 2.1, 2.2, 3.3, 4.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Target 2, 10, 14, 15, 16, 17, 18, 19, 20</p> <p>Means/Activities: identify relevant case-studies and good practice examples, clarify links with the Nairobi work programme on impacts, vulnerability and adaptation to climate change, explore collaboration with relevant partners, develop background material, convene workshops (2 x \$80,000 workshops in 2011)</p> <p>Deliverables: Regional workshop for Indian Ocean SIDS and a regional workshop for dry</p>
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	<p>countries</p> <p><i>(2) Enhance synergies with the UNFCCC, other UN agencies, relevant MEAs, and partners and implement agreed upon mutually supportive activities for the Secretariats of the three Rio Conventions including, as appropriate, through the development of joint activities and a joint work programme</i></p> <p>Mandate: decision VIII/30 9, decision IX/16, anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.2, 1.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, 2, 3, 10, 15, 17, 20</p> <p>Means/Activities: convene expert meetings to identify priority activities for a joint work programme, prepare relevant inputs into other Convention processes, explore collaboration with relevant partners, carry out agreed upon activities within the framework of the JLG, the CEPA working group, the expert group on technology transfer, the CHM and other relevant mechanisms and bodies, provide submissions in response to requests from the UNFCCC regarding reducing emissions from deforestation in developing countries and the Nairobi work programme on impacts, vulnerability and adaptation to climate change</p> <p>Deliverables: Presentation of a proposed joint work programme; other various deliverables (to be defined but including joint outreach material, joint publications, enhanced synergies among subsidiary bodies, enhanced awareness of relevant processes among focal points, etc.)</p> <p><i>(3) Support implementation of requests to the Secretariat concerning climate change and biodiversity within other programmes of work and cross-cutting initiatives</i></p> <p>Mandate: decision VIII/30, decision IX/16, anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.2, 1.3, 1.5, 1.6, 2.1, 2.2, 3.3, 4.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, 2, 3, 10, 15, 17, 20</p> <p>Means/Activities: explore collaboration with relevant partners, mobilize resources for COP-mandated support to be provided by the Secretariat, design and produce training tools, capacity-building material and outreach and awareness raising projects, convene expert meetings, organize workshops (where relevant) and ensure consistency with other initiatives within the UN.</p> <p>Deliverables: Various (including assessing the potential impacts of geo-engineering on marine and coastal and other ecosystems, exploring links between forest biodiversity conservation and sustainable use and climate change mitigation, creating awareness of the role of protected areas in climate change mitigation and adaptation, etc.)</p> <p><i>(4) Collaborate with UNEP and UNDP in reviewing and revising the resource kit for national capacity self-assessments (NCSAs) with a view to ensuring that the resource kit better reflects decisions made by the Conference of the Parties on biodiversity and climate change.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.2, 1.3, 1.5, 1.6, 2.1, 2.2, 3.1, 3.3, 3.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, 2, 3, 10, 15, 17, 20</p> <p>Means/Activities: Identify relevant decisions adopted by COP; assess the extent to which such decisions are already reflected in the resource kit; enhance the consideration of those decisions that are not yet well reflected in the resource kit (travel \$5,000)</p> <p>Deliverables: Addendum to the resource kit</p> <p><i>(5) Collect scientific knowledge and case-studies and identify knowledge gaps on organic soil carbon conservation and restoration</i></p> <p>Mandate: Anticipated COP-10 decisions</p>
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<p>Relevance to Strategic Plan goals and objectives: 1.1, 2.5, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, , 7, Strategic Goal C, 15</p> <p>Means/Activities: conduct a literature review on organic soil carbon conservation and restoration; identify gaps in existing literature</p> <p>Deliverables: a database of relevant information is available through the CHM</p> <p><i>(6) Expand and refine analyses identifying areas of high potential for the conservation and restoration of carbon stocks, as well as of ecosystem management measures that make best use of related climate change mitigation opportunities, and make this information openly available, such as to assist with integrated land-use planning.</i></p> <p>Mandate: Anticipated COP10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 2.5, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: Assess current tools available to assess carbon sequestration and storage potential overlaid with biodiversity and ecosystem services values; identify partners to expand such analysis; develop new or enhance existing tools (\$10,000 consultant fees)</p> <p>Deliverables: publication or interactive online search engine identifying areas with a high potential for synergies</p> <p><i>(7) Compile existing and develop further tools for assessing the direct and indirect impacts of climate change on biodiversity and addressing uncertainties, which limit the ability to project climate-change impacts on biodiversity, ecosystem services and land systems.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 2.5, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: building on the work of the AHTEG on biodiversity and climate change and in collaboration with its members, identify models and tools for risk and vulnerability assessment, identify gaps in existing tools and methodologies, develop proposals on filling identified gaps (\$13,000 consultant fees; \$1,000 publications)</p> <p>Deliverables: an online database of tools and methodologies for risk and vulnerability assessment</p> <p><i>(8) Develop proposals on guidance to Parties and relevant organizations and processes for the design and implementation of ecosystem-based approaches for adaptation and mitigation.</i></p> <p>Mandate: Anticipated COP10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.6, 2.1, 3.1, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: elaborate the concept of ecosystem based approaches for adaptation and mitigation developed by the AHTEG on biodiversity and climate change; identify case-studies and best practice examples, identify criteria for the successful implementation of such</p>
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	<p>approaches (\$25,000 consultant fees; \$10,000 travel)</p> <p>Deliverables: a document containing proposals on the design and implementation of ecosystem-based approaches for adaptation and mitigation</p> <p><i>(9) Convene, in collaboration with the Secretariat of the UNFCCC an expert workshop, with the full and effective participation of experts from developing countries, on reducing emissions from deforestation and forest degradation in developing countries with a view to enhancing the coordination of capacity-building efforts on issues related to biodiversity and ecosystem-based carbon sequestration and the conservation of forest carbon stocks.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5, 4.3, 4.4</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: bring the request to the attention of the JLG; identify relevant experts; draft relevant background documents; convene the meeting (\$20,000 consultant fees; \$10,000 travel; \$160,000 meeting costs; \$10,000 publications; \$20,000 short term staff)</p> <p>Deliverables: an expert meeting is convened and proposals are developed on enhanced capacity-building efforts</p> <p><i>(10) Support the development guidance on how to create synergies between the implementation of national forest biodiversity-related measures and climate change measures.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.6, 2.1, 3.1, 3.3</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, , 7, Strategic Goal C, 15</p> <p>Means/Activities: Identify relevant partners, review national plans for forests and biodiversity in order to identify opportunities for synergies, draft guidance (\$30,000 consultant fees; \$10,000 travel; \$10,000 publications; \$10,000 short term staff)</p> <p>Deliverables: a brochure presenting guidance on synergies between forest biodiversity and climate change</p> <p><i>(11) With effective consultation with Parties and based on their views, identify, in collaboration with the CPF, possible indicators to assess the contribution of reducing emissions from deforestation and forest degradation to achieving the objectives of the CBD.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1, 2.2, 2.5, 3.1</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: bring the request to the attention of the CPF, review existing indicators for REDD projects; identify gaps in the existing indicator framework; develop proposals on new indicators (\$20,000 consultant fees; \$10,000 travel; \$10,000 publications; \$20,000 short term staff)</p> <p>Deliverables: a report on REDD indicators and implementation of CBD</p> <p><i>(12) Bring to the attention of relevant organizations the knowledge and information gaps identified by Parties through their national reports that prevent the integration of biodiversity</i></p>
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considerations into climate change-related activities and report on activities undertaken by such organizations to address such gaps.

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5, 4.3, 4.4

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: Develop a report on knowledge and information gaps to be circulated to Parties and partners, including the consortium of scientific partners and the consortium of universities; develop a mechanism whereby efforts to fill such gaps can be coordinated among partners; identify possible contributions to the Nairobi work programme and to climate change mitigation efforts

Deliverables: possible action pledges under the Nairobi work programme; publication of relevant scientific papers (e.g. through the REDD newsletter)

(13) Building on existing tools, develop a toolkit of possible management responses to those observed and projected impacts of climate change on biodiversity that have been identified by Parties through their national reports.

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.6, 2.1, 3.1, 3.3

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: synthesize observed and projected inputs; review existing projects to identify current management responses; compile a toolkit based on good practices and lessons learned (\$2,500 publications)

Deliverables: a toolkit of management responses to the impacts of climate change on biodiversity

(14) Compile current and additional views and case-studies from Parties on the integration of biodiversity into climate-change-related activities for submission to the UNFCCC for publication on its website as appropriate.

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1, 2.2, 2.5, 3.1

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: request additional views and case-studies; compile case-studies in a logical manner; submit the case-studies to the UNFCCC website

Deliverables: additional case-studies on biodiversity and climate change available on the UNFCCC website

(15) Develop proposals on actions to address the obstacles listed in section IV of the compilation of views submitted by Parties on ways to integrate biodiversity considerations into climate change-related activities (UNEP/CBD/SBSTA/14/INF/22).

Mandate: decision IX/16 and anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5

	<p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15</p> <p>Means/Activities: review existing portfolios and capacity-building initiatives to identify ways that biodiversity considerations are being integrated into climate change-related activities; expand the list of priority activities identified in decision IX/16 and the report of the AHTEG on biodiversity and climate change</p> <p>Deliverables: a report containing proposals to address identified obstacles</p> <p><i>(16) Compile and synthesize available scientific information on the possible impacts of geo-engineering techniques on biodiversity.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, 10</p> <p>Means/Activities: identify geo-engineering techniques that may have an impact on biodiversity, review the projected or possible impacts of identified techniques (\$5,000 consultant fees)</p> <p>Deliverables: a literature review on the possible impacts of geo-engineering techniques on biodiversity</p> <p><i>(17) Compile existing information, including any existing guidelines on invasive alien species and related management responses.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, 9</p> <p>Means/Activities: conduct a literature review on available projections of the impacts of climate change on invasive alien species; review existing portfolios and guidelines for invasive species management to identify actions in response to climate change (\$5,000 consultant fees)</p> <p>Deliverables: a report on the projected impacts of climate change on invasive alien species and a review of actions to address or respond to such impacts</p> <p><i>(19) Contribute to the update and maintenance of the TEMATEA issue-based module on biodiversity and climate change as a tool for better implementation of decisions related to biodiversity and climate change.</i></p> <p>Mandate: Anticipated COP-10 decisions</p> <p>Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5</p> <p>Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C</p> <p>Means/Activities: provide information to TEMATEA in a timely manner as requested</p> <p>Deliverables: updated information for inclusion in TEMATEA</p> <p><i>(20) Through the Joint Liaison Group, develop best practices and publish a brochure and a toolkit of lessons learned for Parties on the achievements of co-benefits for biodiversity, climate change and combating desertification / land degradation.</i></p> <p>Mandate: Anticipated COP-10 decisions</p>
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Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: bring the request to the attention of the JLG, building on existing portfolio reviews, national reports and COP decisions, identify best practices on achieving co-benefits; identify criteria for assessing the success of efforts to achieve co-benefits (\$5,000 publications)

Deliverables: a brochure and toolkit on the achievement of co-benefits

(21) In collaboration with the Global Environment Facility, identify indicators to measure and facilitate reporting on the achievement of multiple benefits for biodiversity, climate change and combating desertification / land degradation.

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: bring the request to the attention of the GEF; identify existing indicators; assess gaps in monitoring and evaluation frameworks; develop new indicators as needed (\$10,000 consultant fees; \$5,000 travel)

Deliverables: a report on indicators to measure the achievement of co-benefits

(22) In collaboration with the GEF and the GEF agencies to develop tools to evaluate and reduce the negative impacts of climate change mitigation and adaptation activities on biodiversity based on, inter alia, existing frameworks to analyse the potential environmental and cross-sectoral impacts of projects and the environmental safeguard policies in place within the GEF implementing agencies.

Mandate: Anticipated COP-10 decisions

Relevance to Strategic Plan goals and objectives: 1.1, 1.2, 1.3, 1.6, 2.1,2.2, 2.5

Relevance to Draft Updated Strategic Plan: Strategic Goal A, Target 1, 2, Strategic Goal B, 5, 7, Strategic Goal C, 15

Means/Activities: bring the request to the attention of the GEF and the GEF agencies; identify existing safeguard frameworks policies; assess the extent to which such safeguards ensure that negative impacts from climate change mitigation and adaptation activities on biodiversity are identified and avoided; develop or enhance tools as needed (\$10,000 consultant fees; \$10,000 travel)

Deliverables: a report on possible safeguards to avoid negative impacts from climate change mitigation and adaptation on biodiversity

10. Sustainable Use of Biodiversity

(1) Requests to the Executive Secretary

Mandate: SBSTTA recommendation XIV/6

Relevance to Strategic Plan Goals and Objectives: Strategic Goal A, targets 3 and 4; Strategic Goal B, targets 5 and 7; and Strategic Goal E, target 18.

Means/Activities:

- Developing, through the Liaison Group on Bushmeat and in cooperation with the FAO, the UNDP, CIFOR and other relevant organizations and based on available case-studies, options for

	<p>small-scale food and income alternatives in tropical and sub-tropical countries based on the sustainable use of biodiversity, and submit a report for the consideration by the SBSTTA at a meeting prior to COP11 (Meetings \$70k; Communications/Publications \$40k; Consultancies \$10k; Short-term Staff \$10k; (Staff time 12 Weeks P-Staff, 8 Weeks GS-Staff))</p> <p>- Convening, in collaboration with FAO, UNFF, other CPF members, and other relevant international organizations, an Ad Hoc Technical Expert Group on Sustainable Use of Biodiversity in Agriculture and Forestry, including Non-Timber Forest Products, with draft terms of reference as annexed to this decision (Meetings \$160k; Staff Travel/DSA \$20k; Communications/Publications \$35k; Consultancies \$30k; Short-term Staff \$30k; (Staff time 25 Weeks P-Staff, 20 Weeks GS-Staff))</p> <p>Deliverables:</p> <p>Technical guidance (Technical Series) and recommendations (meeting report), on bushmeat livelihood alternatives; electronic media toolkit for bushmeat; technical guidance (Technical Series and meeting reports; other communication products including webinars) on sustainable use of biodiversity in agriculture and forestry.</p> <p>(2) <i>Satoyama Initiative or Tools for promoting the sustainable use of biodiversity</i></p> <p>Mandate: SBSTTA recommendation XIV/6</p> <p>Relevance to Strategic Plan Goals and Objectives: Strategic Goal A, targets 1, 3 and 4; Strategic Goal B, targets 5 and 7; and Strategic Goal E, target 18.</p> <p>Means/Activities:</p> <p>- Promotion of the sustainable use of biodiversity, including the <i>Satoyama Initiative</i> (Communications/Publications \$40k; Consultancies \$30k; Short-term Staff \$20k; (Staff time 25 Weeks P-Staff, 25 Weeks GS-Staff))</p> <p>- Development of a Memorandum of Understanding for the <i>Satoyama Initiative</i> between the Secretariat of the CBD and the United Nations University (Staff time 2 Weeks P-Staff, 1 Weeks GS-Staff)</p> <p>Deliverables:</p> <p>Technical guidance (Technical Series) and recommendations (meeting report) on activities in the frame work of the Satoyama Initiative; MoU with the UNU; communication products) on sustainable use (including customary sustainable use and traditional knowledge) of biodiversity in rural landscapes.</p>
<i>Approved posts</i>	<p>P-4 GTI/Invasive Alien Species Conservation; P-4 <i>In-situ/Ex-situ</i> Conservation/ Protected Areas/Mountains biodiversity (to be upgraded to P-5);</p> <p>“Migratory species” and climate change is under the Programme Officer for dry and sub-humid lands. Ecosystem Approach is under P-4 Marine & Coastal Biodiversity and Biodiversity; P-4 Scientific and Technical Assessments (to be upgraded to P-5) (no longer shared with Biosafety)</p> <p>P-3 Risk Assessments (previously shared - to be moved to Biosafety 100%)</p> <p>G-7 Programme Assistant</p>
<i>New posts requested</i>	<p>G-7 Programme Assistant – GBO/Scientific Issues</p>
<i>Resources from outside the core budget</i>	<p>BE Trust Fund</p> <p>Total: 2011- 2012: \$3,373,500</p> <p><u>Staff</u></p> <p>2011-2012: \$120,000 (120K Global Strategy for Plant Conservation)</p> <p><u>Short-term Staff/Temporary Assistance</u></p> <p>2011-2012: \$110,000</p>

	<p>(50K Climate Change, 60K Sustainable Use) <u>Consultants</u> 2011-2012: \$392,000 (140K Protected Areas, 128K Climate Change, 70K Sustainable Use, 54K Invasive Alien Species.) <u>Meetings</u> 2011-2012: \$710,000 (30K Protected Areas, 160K Climate Change, 230K Sustainable Use, 30K Scientific Assessments; 60K Global Strategy for Plant Conservation, 80K Targets and Indicators, 60K Invasive Alien Species, 60K Global Taxonomy Initiative) <u>Regional Workshops</u> 2011-2012: \$1,500,000 (900K Protected Areas, 120K Scientific Assessments, 300K Global Strategy for Plant Conservation, 180K Global Taxonomy Initiative) <u>Staff Travel</u> 2011-2012: \$205,000 (30K Protected Areas, 115K Climate Change, 20K Sustainable Use, 20K Scientific Assessments; 20K Invasive Alien Species) <u>Publications/ Report preparation/printing</u> 2011-2012: \$336,500 (33.5K Climate Change, 115K Sustainable Use, 60K Scientific Assessments, 120K Global Strategy for Plant Conservation, 8K Invasive Alien Species) <u>Other</u> Through the Memorandum of Cooperation with Botanic Gardens International (BGCI), it is hoped that BGCI will continue seconding a Professional staff located in Nairobi.</p>
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C. Social, Economic and Legal Matters (SEL)

(a) Overall management

<i>Overview of responsibilities</i>	<p>Management of the SEL work programmes and unit; coordinate support for relevant Convention bodies; act as Secretary of the meetings of Working Groups and expert groups; external representation; cooperate with relevant UN and other international organizations; identify emerging issues within the remit of the programme; implementation of the Host Government Agreement between the Convention and the Government of Canada.</p>
<i>Expected results:</i>	<p><i>(1) Meetings of the Conference of the Parties, Ad Hoc Working Group on Article 8(j), as well as workshops and expert meetings on incentives, technology transfer, tourism, sustainable use, Article 8 (j), as well as liability and redress, are provided the support and documentation necessary for their effective and smooth functioning.</i></p> <p>Means: Supervise and provide leadership for the work of the division; Act as Secretary for the meetings; Supervise the preparation of documentation; participation in sessional planning; coordination of inputs from other programmes; assisting with the servicing of meetings; provision of advice on specific topics to the chairs and mobilization of teams to provide the chairs and other elected officers with substantive support and secretarial assistance particularly during sessions and consultations.</p> <p><i>(2) Legal matters relating to the operations of the Secretariat including host country arrangements and other matters as required.</i></p> <p>Means: Ensuring that appropriate legal advice is provided on issues relating to the activities of the Secretariat, as well as implementation of the Host Government Agreement between the Convention and the Government of Canada; managing day-to-day relations with the Government of Quebec; and undertaking reviews of pertinent legal issues, preparing legal briefs and opinions, and providing legal advice and support as required to the Executive Secretary,</p>

	Convention bodies and other divisions of the Secretariat.
<i>Approved posts</i>	Principal Officer (D-1); G-6 Secretary
<i>New posts required:</i>	P-4 Liaison Officer (<i>based in Geneva</i>)
<i>Resources required</i>	<p>1. Staff Costs:</p> <p>2011: \$1,624,300 2012: \$1,674,000</p> <p>2. Consultants:</p> <p>2011: \$20,000 2012: \$20,000</p> <p>3. Article 8(j) meeting</p> <p>2011: \$300,000 2012: \$0</p> <p>4. Travel on official business:</p> <p>2011: \$60,000 2012: \$60,000</p> <p>5. Temporary assistance and overtime</p> <p>2011: \$20,000 2012: \$20,000</p>
<i>Resources from outside the core budget</i>	<p>BE Trust Fund</p> <p>2009: \$140,000 2010: \$60,000</p> <p>Expert meetings on Cities and Biodiversity (2) (60K in 2009 and 60K in 2010), Biodiversity South-South Cooperation Workshop (80K in 2009)</p> <p>BZ Trust Fund</p> <p>2011: \$400,000 2012: \$0</p> <p>Ad Hoc Intersessional meeting on Article 8(j) (participation of 162 developing countries and economies in transition) (<i>bk-to-bk with IC-ABS</i>)</p>

(b) Overview of SEL Programmes of work (generic means and deliverables)

<i>Expected results³ (for SEL as a whole)</i>	<p>Means:</p> <ul style="list-style-type: none"> • Information gathering and dissemination, <i>inter alia</i>, through the clearing-house mechanism; • Review of national reports for relevant information; • Compilation and synthesis of information from Parties, Governments, relevant international and regional organizations; • Collecting information on issues related to access and benefit-sharing; preparing relevant background documentation for meetings; • Liaising with relevant inter-governmental and non-governmental organizations, Governments and others regarding relevant developments and provision of relevant input to other fora; • Maintaining roster of experts; • Compilation of case-studies, best practices and other relevant information; • Management of consultants for preparation of studies, as required; • Advice to relevant staff; input into relevant documentation. <p>Deliverables:</p> <ul style="list-style-type: none"> • Synthesis reports and analyses; • Reports and analytical papers; information compiled and disseminated through the clearing-house mechanism and other means.
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⁴ Note -- Where relevant, additional, programme of work specific, outcomes and deliverables are highlighted in sections (c)-(j) below. The latter also recall mandates.

<i>(c) Legal Advice and Support</i>	
<i>Overview of responsibilities</i>	Assist in the development and implementation of legal regimes under the Convention and its Protocols; monitor and undertake legal analysis of emerging issues of relevance to the Convention and its Protocols; and provide legal advice to the Secretariat and other Convention and Protocol bodies.
<i>Expected results</i>	<i>Legal advice and support is provided.</i> Mandate: Articles 8, 14, 15, 23 and 24 of the Convention and Articles 27 and 34 of the Protocol; COP decisions, IX/12, IX/13 and IX/23 and COP-MOP decisions BS-I/7 and BS-IV/12. Means: Legal advice and support to the work of the Convention and its Protocols on access to genetic resources and benefit-sharing, alien invasive species, Article 8j and related provisions of the Convention; marine and coastal biological diversity, protected areas; liability and redress for damage to biological diversity; liability and redress for damage arising from the transboundary movements of living modified organisms; and compliance procedures and mechanisms under the Biosafety Protocol; Legal advice to the Office of the Executive Secretary, Convention and Protocol bodies, and other Divisions of the Secretariat; Legal research and analyses on key issues and topics under consideration by COP and COP-MOP; Legal regimes, including guidelines, in the areas specified in (a) above; Organization and support to meetings under the Convention and its Protocols, including rules of procedure, admission of observers, privileges and immunities and host government arrangements.
<i>Approved posts</i>	P-5, Senior Legal Advisor (shared) G-7 – Programme Assistant Legal Affairs (50%)

(d) Review and retirement of COP decisions

<i>Overview of responsibilities</i>	Implementation of COP decisions relating to the review and retirement of its decisions.
<i>Expected results</i>	<i>An up-to-date body of decisions is adopted for each subject area.</i> Mandate: COP decisions V/20, VI/27B, VII/33, VIII/10 and IX/29 Means: Review of implementation of COP decisions; proposals to the Conference of the Parties regarding the retirement of (elements of) decisions in specific subject areas.
<i>Resources from outside the core budget</i>	None

(e) Economics, trade and incentive measures

<i>Overview of responsibilities</i>	Assist in implementation of relevant COP decisions on incentive measures, trade and other economic aspects relevant for the implementation of the objectives of the Convention.
<i>Expected results</i>	<i>(1) Enhanced implementation of valuation tools and incentive measures in particular at the national level.</i> Mandate: Article 11 of the Convention; decisions V/15; VI/15; VII/18; VIII/25, VIII/26, IX/6, anticipated decision of COP-9 including a revised programme of work. Means: Support to the work on incentive measures under the Convention, including by holding a series of regional capacity-building workshops on valuation and incentive measures recommended by SBSTTA-14 and WG-RI/3, in the context of the revision and updating of National Biodiversity Strategy and Action Plans; catalyze pertinent activities and support by relevant international organizations and initiatives as foreseen in the COP decisions. Deliverables: Regional workshops and associated material; Technical reports and analyses on incentive measures; database and toolkit, including good practices and lessons learnt on incentive measures.
	<i>(2) Work on incentive measures is integrated into thematic programmes and programmes on other cross-cutting issues.</i>

	<p>Mandate: Articles 7, 10 and 14 of the Convention; VI/5 annex I; VI/22 annex I; VI/24 A; VII/2; VII/4; VII/5; VII/12; VII/14; VII/28; VIII/1; VIII/2; VIII/17; VIII/19; VIII/20; VIII/22; VIII/23 A; VIII/24; IX/6, anticipated decisions from COP-10.</p> <p>Means: Economic advice to Parties, the Executive Secretary and staff on the design and implementation of different incentive measures; input into relevant work (with an emphasis on, <i>inter alia</i>, the linkages between biodiversity conservation and sustainable use and poverty alleviation, valuation of biodiversity and the use of incentive measures as a mechanism for cross-sectoral integration of biodiversity concerns).</p>
	<p><i>(3) Through effective liaising with relevant organizations, the linkages between the conservation and sustainable use of biodiversity, and international trade and finance are explored; synergies with international organizations/agreements focused on economic policies (in particular trade policies) are realized; the potential synergies pertaining to economic aspects of implementation of other Multilateral Environmental Agreements are exploited.</i></p> <p>Mandate: Articles 8(j), 11, 15, 22 and 24; decisions III/17, paragraphs 4; IV/6, paragraph 10 IV/15, paragraphs 7-9, 17; VI/5, paragraph 17; VI/20; VII/3, paragraph 6; VIII/16; IX/27, anticipated decisions of COP-10.</p> <p>Means: Analysis of the relationship between trade liberalization, biological diversity and biosafety as well as on the relationship between the provisions of the multilateral trading system and the objectives of and the mechanisms envisaged under the Convention; liaison and cooperation with relevant organizations (including OECD, UNCTAD, UNEP-ETB, WTO) and MEAs (including CITES, Ramsar, UNFCCC), with a view to explore possible synergies and mutual supportiveness between the objectives of the Convention and trade policies, and promotion of such synergies in relevant fora; dissemination of relevant information and provision of relevant expertise to other work programmes.</p>
Approved posts	P-4 Programme Officer (Economist) (70%) G-7 Programme Assistant (50 %).
Resources from outside the core budget	<p>BE Trust Fund</p> <p>Regional workshops, including consultancy for preparation of material</p> <p>2011: \$235,000 2012: \$225,000</p>

(f) Island biodiversity, sustainable use and tourism

Overview of responsibilities	Implementation of the island biodiversity programme of work and further implementation of decisions on sustainable use and tourism, relating these programmes of work to other themes, issues and relevant developments.
Expected results	<p><i>(1) The programme of work on island biodiversity is implemented and included in the NBSAPs of concerned Parties.</i></p> <p>Mandate: decision VIII/1, IX/21 para.1,4, 10 and anticipated COP-10 decision and Strategic Plan (SP) targets 4, 6, 9, 10, 11, 20</p> <p>Means /Activities: Expansion and consolidation of the Global Island Partnership (GLISPA) as a platform for exchanges and cooperation, production of publications, support to Parties in the implementation of the programme, in particular related to marine and coastal biodiversity, tourism, invasive alien species, protected areas and climate change adaptation and mitigation (\$20K in 2011 and \$10K in 2012). Development and implementation of capacity-building pilot projects, and particular attention to fair and equitable sharing of the benefits arising out of the utilization of genetic resources, and poverty alleviation.</p> <p>NB: Activities related to the Island Biodiversity programme of work are managed within STTM.</p>
	<p><i>(2) The Addis Ababa Principles and Guidelines for the sustainable use of biodiversity are implemented and used as reference in specific economic areas.</i></p> <p>Mandate: Article 1 and 10 of the Convention, decision VII/12, anticipated decision XIV/6</p>

	<p>and Strategic Plan (SP) goal B</p> <p>Means /Activities: Development of ways and means to further integrate sustainable use into NBSAPs and sectoral and cross-sectoral plans, programmes and policies with particular emphasis on agriculture and forestry, support to the Ad Hoc Technical Expert Group (AHTEG) on Sustainable Use, dissemination of the Principles and Guidelines; promotion of sustainable use of biodiversity including the Satoyama Initiative, compilation of case-studies on the implementation of the Principles and Guidelines and gathering of relevant information on experiences and lessons learned for their further improvement (\$20 K in 2011 and \$ 20 K in 2012).</p>
	<p><i>(3) The CBD guidelines on biodiversity and tourism, and related tools developed by CBD, are used extensively, and linkages to other issues and themes (such as protected areas, islands and outreach to private sector and indigenous/local communities) are strengthened. Contribution of park tourism to the programme of work on protected areas is enhanced.</i></p> <p>Mandate: Articles 10 and 11 of the Convention, decisions VII/14, VIII/17, IX /13 (8(j), para. 7a), IX/26 (Protected areas, para.3) anticipated decision by COP-10 and SP goal E target 18 (8(j) on capacity-building) and 11.</p> <p>Means /Activities: Promotion of the guidelines, User’s manual, and Biodiversity and Tourism Network (\$10K in 2011). Liaison with tourism-related institutions (such as UNWTO) to promote the use of the toolbox. Capacity-building of ILCs through the organization of workshops IV and V of the Indigenous Tourism, Biodiversity and Web-based Technologies series and of the third edition of the Indigenous Tourism Biodiversity Website Award (\$60K in 2011 and \$60K in 2012). Development of pilot projects in partnership with executing agencies including a reference publication on tourism concessions in protected areas, as a contribution to market-based innovative mechanisms for financing the goals of the programme of work on protected areas.</p>
<i>Approved posts:</i>	<p>P-4 Programme Officer (shared with STTM); GS – Programme Assistant Sustainable Use and Tourism (50%) – support from STTM Programme Assistant on the Island Biodiversity programme of work.</p>
<i>Resources from outside the core budget</i>	<p>BE Trust Fund</p> <p>Meetings/Workshops Two (2) regional workshops on web-based technologies and tourism for ILCs 2011: \$60,000 2012: \$60,000</p> <p>Consultants/Subcontracts Guidelines and resources on sustainable use 2011: \$20,000 2012: \$20,000</p> <p>Publications Island biodiversity case-studies Protected areas/tourism tool kit 2011: 30,000</p> <p>Activities Support to annual GLISPA/tourism events and side-events at COP-11 2012: \$10,000</p>

(g) *Technology transfer*

<i>Overview of responsibilities</i>	Assist in implementation of relevant COP decisions on technology transfer and cooperation.
<i>Expected results</i>	<p><i>1. Further implementation of the COP programme of work on technology transfer and cooperation, and the strategy for implementation for the programme of work.</i></p> <p>Mandate: Articles 16 to 19 of the Convention; Decisions VII/29; VIII/12, IX/ 14, anticipated decision of COP-10.</p>

	<p>Means:</p> <ul style="list-style-type: none"> • Liaising and coordination of work with relevant organizations and experts, compilation of country-driven case-studies, best practices and other relevant information; collection and dissemination of relevant information (including through the clearing-house mechanism); • Cooperation with responsible Secretariat staff, national focal points to the clearing-house mechanism, as well as relevant organizations and initiatives with a view to exploit potential synergy in implementing options and mechanisms for establishing the clearing-house mechanism as an international gateway for information of relevant technologies; • Compilation of information of relevant technologies, both proprietary and in the public domain (including information on traditional technologies and information on relevant technology databases at national and international levels); including through interoperability mechanisms. <p>Results:</p> <ul style="list-style-type: none"> • Clearing-house mechanism further improved and effectively maintained as a central gateway for information on technology transfer and cooperation, including information on relevant technologies.
	<p><i>2. Implementation of provisions on technology transfer and cooperation in relevant thematic programmes and programmes on other cross-cutting issues.</i></p> <p>Mandate: Articles 16 to 19; decisions VI/22 paragraphs 16, 19, annex; VI/23, annex; VI/24 A; VI/25, annex 2; VII/2; VII/5; VII/12, Annex; VII/19; VII/28; VII/29, VIII/1; .</p> <p>Means: Advice to Secretariat staff responsible for thematic programmes and programmes on other cross-cutting themes and input into relevant documentation; liaison with relevant organizations and experts; gathering of information on technologies, technology databases and other relevant information (e.g. on policy measures for enabling environments for technology transfer as applicable in specific thematic and/or cross-cutting areas); dissemination of information (including through clearing-house mechanism).</p> <p>Results: Effective focus on technology transfer and cooperation in thematic work programmes and to work programmes on other cross-cutting issues.</p>
	<p><i>3. Assistance in establishing the Biodiversity Technology Initiative</i></p> <p>Mandate: anticipated decision by COP-10</p> <p>Means: compile information on activities undertaken by partner organizations that support or promote technology transfer and cooperation of relevance to the Convention, and to identify gaps in existing work as well as opportunities to fill these gaps and/or promote synergies .</p> <p>Results: Gap analysis enables design of the portfolio of activities of the proposed BTI.</p>
<i>Approved posts</i>	None. The programme area falls currently under the responsibility of the Economist.
<i>Resources from outside the core budget</i>	<p>BE Trust Fund</p> <p>Consultancies- Technology transfer (Gap analysis)</p> <p>2011: \$ 20,000</p>

(h) Traditional knowledge (Article 8(j) and related provisions)

Overview of responsibilities	Implementation of the programme of work on traditional knowledge, innovations and practices. (Article 8(j) and related provisions).
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<p>Expected results</p>	<p><i>(1) Indigenous and local communities are able to communicate and participate in Convention related discussions</i></p> <p>Mandate: Articles 8(j), and related provisions and in particular 10(c), 17.2 and 18.4 of the Convention; decisions III/14, IV/9, second phase of the programme of work of decision V/16, decision VI/10B, decisions VII/16E, VIII/5C and IX/13.</p> <p>Means: Servicing of the meetings of the Ad hoc Open-ended Working Group on Article 8(j) and Related Provisions; Coordination and liaison with relevant indigenous and local communities, their organizations, other non-governmental and relevant international organizations, including WIPO, the UNPFII, and UNESCO and other members of the Inter-Agency Support Group on Indigenous Issues; as well as Parties and relevant funding institutions; administration of the voluntary fund established to facilitate indigenous and local community participation in the work of the Convention to promote effective participation; further research on effectiveness of sui generis systems and law reform for protection for TK, input into an IR on ABS including implementation and capacity-building, further work on indicators as required, capacity-building workshops on 8(j) and 10(c) and related provisions, as required, further development of the 8(j) webpage and Traditional Knowledge Information Portal.</p>
	<p><i>(2) The relevant tasks of the programme of work are integrated into other relevant thematic programmes of work of CBD.</i></p> <p>Mandate: Articles 8(j), 10(c), 17.2 and 18.4 of the Convention; decisions III/14, IV/9, the programme of work of decision V/16, and decisions VI/10A, VI/5, VII/16, and VIII/5.</p> <p>Means: Consultation with relevant staff, analysis of relevant national reports and documentation of progress made by Parties in each of the thematic areas; advice on indigenous and local community (I/LC) participation in the meetings, including the AHTEGs.</p>
<p>Approved posts:</p>	<p>P-4 Programme Officer (Traditional knowledge) <i>(to be upgraded to P-5)</i>; G-7-Programme Assistant</p>
<p>Resources from outside the core budget</p>	<p><i>BE Trust Fund</i></p> <p>2011: \$670,000 2012: \$670,000</p> <p><i>Meetings/Workshops</i></p> <p>Regional and subregional capacity-building workshops on Art 8(j), Article 10 and Article 15 2011: \$120,000 2012: \$120,000</p> <p>Regional Workshop for ILC tourism operators 2011: \$60,000 2012: \$60,000</p> <p>International expert meeting on Local Communities, 2011: \$60,000</p> <p>International meeting on Article 10 with a focus on 10(c) 2011: \$100,000</p> <p>Regional and subregional workshops on ILC tourism development 2011: \$60,000</p> <p>Further indicators workshops to refine 8j indicators and to develop 10(c) indicators 2011: \$60,000 2012: \$60,000</p> <p><i>Activities</i></p> <p>Further development of various electronic and non-electronic communication mechanisms 2011: \$50,000 2012: \$50,000</p> <p>Further Development and translation of the 8(j) and related web-pages 2011: \$50,000 2012: \$50,000</p> <p><i>VB Trust Fund</i></p> <p>Voluntary Fund for ILC Participation in Meetings held under the Convention 2011: \$ 100,000 2012: \$100,000</p>

C. (bis) Protocol on Access and Benefit-sharing

(a) Overall management

<i>Overview of responsibilities⁴</i>	Implementation of the programme of work under the Protocol on Access and Benefit-sharing.
<i>Expected results:</i>	<p>Mandate: Protocol on ABS; Articles 1, 15, 16 and 19 of the Convention; decisions II/4, II/11, III/15, III/16, III/17, IV/8, V/26, VI/24, VII/19, VIII/4, IX/12 and anticipated decision from COP-10</p> <p>Means: Supervise, manage and provide leadership for the work of the division; Act as Secretary for meetings; Supervise the preparation of documentation; participation in sessional planning; coordination of inputs from other programmes; assisting with the servicing of meetings; provision of advice on specific topics to the chairs and mobilization of teams to provide the chairs and other elected officers with substantive support and secretarial assistance particularly during sessions and consultations.</p>

(b) Protocol on Access and benefit-sharing (International Regime Budget)

<i>Overview of responsibilities⁵</i>	Implementation of the programme of work under the Protocol on Access and Benefit-sharing.
<i>Expected results:</i>	<p><i>Promoting and facilitating the effective implementation of the Protocol on ABS</i></p> <p>Mandate: Protocol on ABS; Articles 1, 15, 16 and 19 of the Convention; decisions II/4, II/11, III/15, III/16, III/17, IV/8, V/26, VI/24, VII/19, VIII/4, IX/12 and anticipated decision from COP-10</p> <p>Means:</p> <ul style="list-style-type: none"> - Support to the work of intergovernmental meetings on ABS, such as the Intergovernmental Committee for the Protocol and the meetings of the Parties to the Protocol; - Carry out research and analytical work on ABS related issues; - Develop, establish and maintain the ABS Clearing House established by the Protocol on ABS, including the development and maintenance of the ABS Clearing House electronic dissemination and information sharing tools; - Follow developments on access and benefit-sharing at the international, regional and national levels; - Develop and implement a capacity-building work plan to support the implementation of the Protocol on ABS, including by developing capacity-building tools to assist Parties with the implementation of the Protocol and carrying out regional and subregional capacity-building workshops - Develop and implement awareness-raising activities in order to reach out to relevant stakeholders, including by developing relevant communication tools - Liaise and cooperate with government representatives, relevant governmental and non-governmental organizations, and other relevant institutions in supporting the implementation of the Protocol on ABS;
<i>Approved posts:</i>	P-4 Programme Officer (Access and Benefit-Sharing) <i>(to be upgraded to P-5)</i> . GS Programme Assistant ABS (50%)
<i>New posts required from outside the core budget:</i>	<p><i>New ABS Protocol staff</i></p> <p>D-1 Principal Officer P-4 Programme Officer ABS P-3 Programme Officer ABS P-2 Associate Programme Officer ABS 4 GS – Programme Assistants</p>

⁴ See footnote 2 for an overview of Heads of Division responsibilities.

⁵ See footnote 2 for an overview of Heads of Division responsibilities.

<p><i>Resources from outside the core budget</i></p>	<p><i>New ABS Trust Fund</i> 2011: \$2.238,500 2012: \$2,118,100 <u>Staff</u> 2011: \$1,084,100 2012: \$1,117,600 <u>Meetings</u> ICNP Bureau meeting (2) 2011: \$25,300 2012: \$27,800 <u>Meetings of the ICNP (2)</u> 2011: \$410,500 2012: \$451,600 <u>Expert Meetings</u> 2011: \$85,000 2012: \$85,000 <u>Consultants</u> 2011: \$20,000 2012: \$20,000 <u>Travel</u> 2011: \$60,000 2012: \$60,000 <u>General Operating Expenses*</u> 2011: \$553,600** 2012: \$356,100 * includes 13% programme support funds ** includes proposed working capital reserve @ 5% <i>BE Trust Fund</i> 6 regional and subregional capacity-building workshops for the implementation of the IR on ABS (80K each) – two in 2011 and 4 in 2012 2011: \$160,000 2012: \$320,000 Development of awareness-raising and capacity-building tools and initiatives 2011: \$100,000 <i>BZ Trust Fund</i> Travel of participants IC-ABS meetings (2) 2011: \$600,000 2012: \$600,000</p>
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D. Implementation, Technical Support, Outreach and Major Groups

(a) Overall management

<p><i>Overview of responsibilities⁶</i></p>	<p>The Implementation, Technical Support, Outreach and Major Groups Division supports Parties to enhance implementation of the Convention in the context of Articles 6, 13, 17, 18, 20 and 21 and parts of other related Articles of the convention. The Division leads the Secretariat's work in support of National biodiversity strategies and action plans (Article 6); National reporting (Article 26); The Clearing House Mechanism (CHM) (Article 18); Financial resources and the financial mechanism (Article 20 and 21) and Interagency and Programme Coordination.</p>
<p><i>Expected results:</i></p>	<p>(1) Meetings are held for the Working Group on the Review of Implementation. (2) Publication and dissemination of tools, guidelines and training materials and holding of workshops to assist in the preparation, implementation and revisions of the National Biodiversity Strategies and Action Plans and National Reports. (3) To contribute significantly to the implementation of the Convention on Biological</p>

⁶ See footnote 2 for an overview of Heads of Division responsibilities.

	<p>Diversity and its Strategic Plan by facilitating <i>knowledge sharing and scientific and technical cooperation</i> through clearing house mechanism.</p> <p>(4) <i>Mobilizing financial support by through monitoring, analysis and research</i>, and facilitation following-up to the agreements and commitments contained in Articles 20 and 21 as well as the Convention's strategy for resource mobilization and the Memorandum of Understanding with the Convention's financial mechanism.</p> <p>(5) <i>Review of the effectiveness of the financial mechanism</i>, and determination of funding needs under the Convention in collaboration with the Global Environment Facility.</p> <p>(6) <i>Management of outreach activities and corporate communications</i>, including contacts with the media. Promote and coordinate the implementation of the programme of work for the global initiative on Communication, Education and Public Awareness (CEPA). Provide guidance and support for the communication and promotion of the United Nations Decade of Biodiversity.</p> <p>(7) <i>Working with key partners within the UN and external</i>, to enable development of materials to strengthen education and awareness of children and youth about biodiversity and to provide a stronger liaison with civil society and development/provision of informational materials/web service.</p> <p>(8) <i>Management of all information systems for the provision of a repository</i> of relevant information on biological diversity and issues related to the Convention.</p>
<i>Approved posts:</i>	D-1 –Principal Officer; G-6-Secretary.
<i>Resources required</i>	<p>1. Staff Costs: 2011: \$1,143,700 2012:\$1,179,400</p> <p>2. Consultants: 2011: \$ 20,000 2012:\$ 20,000</p> <p>3. Travel on official business: 2011: \$60,000 2012: \$ 60,000</p> <p>4. Ad Hoc Working Group on Review of Implementation of the Convention 2011: \$0 2012: \$ 300,000</p> <p>5. Temporary assistance and overtime 2011: \$20,000 2012: \$20,000</p>
<i>Resources from outside the core budget</i>	<p>BZ Trust Fund</p> <p>Fourth Meeting of the Ad Hoc open-ended Working Group for Review of Implementation of the Convention (WGRI-4)</p> <p>Developing Country participation (162 countries) (<i>bk-to-bk with SBSTTA</i>)</p> <p>2012: \$ 400,000</p>

(b) *Strategic Plan, 2010 target, mainstreaming, NBSAPs and National Reporting*

<i>Overview of responsibilities</i>	<p>National Biodiversity Strategic Plan</p> <p>Promote and support implementation of the Convention's Strategic Plan 2011 -2020, including the mainstreaming of biodiversity, interagency cooperation, and support to the development, updating and implementation of National Biodiversity Strategies and Action Plans, including national targets.</p>
<i>Expected results</i>	<p>(1) <i>National Biodiversity Strategies and Action Plans are developed, updated and implemented, and integration of biodiversity into sectoral and cross-sectoral plans, programmes and policies is enhanced</i></p> <p>Mandate: Article 6; Decision VIII/8; COP-10 decision based on WGRI recommendation 3/1, 3/5 and decision IX/8.</p> <p>Means: Review of the obstacles to NBSAP development and implementation; update of guidelines for NBSAP development of a NBSAP support programme including: update of</p>

	<p>NBSAP guidelines to include technical advice on integrating the 2010 target across sectors and other elements arising from WGRI recommendation 2/1, guidance and technical support to Parties for integrating biodiversity into PRSPs, CAS, national strategies for the MDGs, and other strategies; development and implementation, with partners, regional and subregional training programmes that will facilitate the achievement of the 2010 target and its sub-targets, and the assessment and reporting on progress; assistance to Parties for implementation of guidelines and tools developed under the Convention (for instance, through the development of toolkits, regional workshops, cooperation with existing training programmes); promotion of regional workshops/dialogues or other mechanisms for the exchange of experiences and lessons learned; mainstreaming of relevant CBD targets and priority activities into regional strategies and work plans (with regional organizations); increase of communication and coordination, at regional and national levels, among the focal points of multilateral environmental agreements.</p> <p><i>(2) Services for capacity-building on mainstreaming biodiversity and ecosystem services for development and poverty reduction are established around regional nodes</i> Mandate: Article 6b, 10a and 12: WGRI3 recommendation 3/3 Means: The SCBD will assist developing country parties and their regional organizations to establish new partnerships and institutional arrangements catalyzing triangular cooperation around regional nodes for capacity-building and other essential measures to enable implementation of CBD and its strategic plan, such as CHM, financing services (e.g. LifeWeb) and communication and public awareness strategies. Furthermore, SCBD will assist Parties and regional organizations in fund-raising and further engagement of technical assistance for capacity-development efforts at the regional and national levels. A technical working group will be established and SCBD will prepare for this expert group in consultation with relevant partners, an analysis of the existing mechanisms, processes or initiatives for mainstreaming biodiversity and ecosystem services into poverty eradication and development, their strengths and weaknesses and to identify opportunities and threats in order to ensure a focused and concrete contribution to the expert deliberations on the draft provisional framework on capacity-building.</p> <p>Deliverables: One expert group meeting on biodiversity for poverty eradication and development (25 experts nominated by Parties and 15 observers); SWOT-Analysis of the existing mechanisms, processes or initiatives for mainstreaming biodiversity with best practices and approaches; Mainstreaming experiences on biodiversity and ecosystem services in development cooperation including linkages between the Convention's work programmes and the MDG; further sectoral and cross-sectoral tools and best practice guides on biodiversity and ecosystem services for key stakeholders (4 best practice guides: 1. agriculture and food security, 2. Cities and biodiversity, 3 Territorial/spatial planning, 4. Municipality and community based planning/local development planning); Budget proposal and financial strategy for the implementation of the framework on capacity-building, including a structured funding arrangement of the regional capacity-development nodes; draft provisional framework for various target groups to be addressed with capacity-building activities.</p> <p><i>(3) Increased provision of technical support to Parties from partner organizations and enhanced Interagency coordination and south-south collaboration</i> Mandate: Decisions VIII/8 and VIII/16; COP-10 decisions based on WGRI recommendations 3/1, 3/5 and decision IX/8. Means: Facilitate the provision of technical support to Parties from partner agencies, including UNDP, UNEP, FAO and other intergovernmental agencies, bilateral agencies, and NGOs. Links Parties in need of technical assistance with the donors and organizations that can fund and deliver technical assistance. Promote coordination among agencies to achieve effective support for implementation and to promote policy coherence (through liaison groups of the Rio conventions and the biodiversity-related conventions, and other mechanisms). Promote south-south collaboration.</p> <p><i>(4) National focal points and others responsible for CBD implementation benefit from capacity-building</i> Mandate: Decisions VIII/8 and VIII/16; COP-9 decision based on WGRI recommendation 2/1 Means: Further develop the series of Capacity-Building Modules for the implementation of</p>
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	<p>the Convention. Facilitate the organization of training and capacity-building workshops based on the exchange of experiences among Parties, partner agencies and stakeholders, including through workshops held on the margins of major meetings of the Convention. These activities to be pursued in close collaboration with UNDP, UNEP and other partners.</p> <p><i>(5) A comprehensive review of the preparation of the Third Global Biodiversity Outlook is carried out to guide preparation of GBO-4 and the fifth national reports.</i> Mandate: COP-10 decision based on WGRI recommendation 3/5 and SBSTTA recommendation XIV/7 Means: External review to be contracted with stakeholders' participation.</p>
<i>Overview of responsibilities</i>	<p>National Reporting Support the preparation of Fifth National Reports by Parties, and their analysis to facilitate the review of implementation of the Convention by the Conference of the Parties, and the identification of needs of Parties for the effective implementation of the Convention</p>
<i>Expected results</i>	<p><i>(1) Fifth national reports are prepared by Parties and are an effective mechanism for enhancing implementation of the Convention</i> Mandate: Article 26; Decision 10 decision arising from WGRI recommendation 3/7. Means: Provide guidance to Parties in the preparation of fifth national reports, facilitate exchange of experience among Parties and facilitate the provision of financial support from the GEF. Maintain regular contact with national focal points and those responsible for the preparation of fifth national reports.</p> <p><i>(2) Fifth National Reports are synthesized and analysed to provide information on the NBSAPs, implementation of the updated Strategic Plan (2011-2020) and progress towards the achievement of the 2020 targets and the relevant Millennium Development Goals</i> Mandate: Article 26; Decision 10 decision arising from WGRI recommendation 3/7 Means: Analysis of the national reports focusing on the strategic goals and targets established under the updated Strategic Plan, the measures taken to achieve the 2020 targets and relevant Millennium Development Goals (MDGs) for the consideration of COP-12 and preparatory meetings, including through the Global Biodiversity Outlook. Identification of case-studies of national progress towards the 2020 biodiversity targets.</p> <p><i>(3) Streamlining of reporting requirements by Parties through enhanced synergies</i> Mandate: Decision VIII/14 and COP-10 decision arising from WGRI recommendation 3/7 Means: Collaboration with other convention secretariats, UN/DESA, UNEP and other relevant bodies regarding harmonization of reporting and providing inputs to relevant processes and identification of ways and means to promote harmonization of reporting.</p> <p><i>(4) Fifth national Reports and other reports on implementation are readily available</i> Mandate: COP 10 Decision arising from WGRI recommendation 3/7 Means: An efficient database of fifth national reports and other reports on implementation of the Convention, national biodiversity strategies and action plans, biodiversity country studies and other national, regional and global information on the status and trends of biodiversity and the state of implementation of the Convention, progress towards the achievement of the 2020 targets and the MDGs. is maintained and available for consultation through the clearing-house mechanism.</p> <p><i>(5) Further development of methodologies for assessing the state of implementation of the Convention, and identification of ways and means to further facilitate national implementation.</i> Mandate: Article 26 of the Convention; decisions IV/14(4), V/19, V/20, VI/26 and VIII/14 Means: Further development of the guidance for the preparation of national and thematic reports; including tools to assist Parties in reporting; and provision of assistance to Parties on request, subject to availability of resources. Support the preparation of Fifth National Reports by Parties, and their analysis to facilitate the review of implementation of the Convention by the Conference of the Parties, and the identification of needs of Parties for the effective implementation of the Convention.</p>

<i>External linkages</i>	Parties and Governments, UN bodies, other intergovernmental organizations, bilateral and multilateral funding institutions, GEF and its implementing agencies, relevant non-governmental organizations, academic and research institutes, other convention secretariats, educational and curriculum development institutions.
<i>Approved posts:</i>	P5 – Senior Programme Officer, Implementation and Technical Support (<i>to be upgraded to D-1</i>) Programme Assistant (G7) P-3 Environmental Affairs Officer (<i>previously shared –to be moved to CBD 100%</i>) G-7 Programme Assistant (<i>previously shared –to be moved to CBD 100%</i>) P-4 Programme Officer, Clearing-house mechanism (shared)
<i>New posts requested</i>	None
<i>Resources from outside the core budget</i>	<i>BE Trust Fund</i> <i>Staff</i> NBSAP Officer (P4) 2011: \$172,400 2012: \$177,500 <i>Meetings:</i> Regional and subregional capacity-building workshops: For setting national targets, updating NBSAPs: 2011: \$1,000,000 2012: \$1,000,000 Expert Groups on poverty and biodiversity 2011: \$100,000 2012: \$100,000 National Reporting workshop for Least Developed Countries (1) Workshop for Small Island Developing Countries (1) 2011: \$0 2012: \$200,000 <i>Consultants:</i> To support preparation of workshops, expert groups etc 2011: \$100,000 2012: \$100,000

(c) *Financial Services Programme (FSP)*

<i>Overview of responsibilities</i>	The Financial Services Programme (FSP) provides support for sustained follow-up to the agreements and commitments contained in Article 20 on financial resources and Article 21 on financial mechanism as well as the Convention's strategy for resource mobilization and the Memorandum of Understanding with the Convention's financial mechanism. It promotes the inter-governmental process, through monitoring, analysis and research, and facilitation, to address key areas of national resource mobilization, official development assistance, innovative financial mechanisms, and financial integration of biodiversity, including capacity-building and information sharing. It also coordinates, in close collaboration with the Global Environment Facility Secretariat, the work on guidance to the financial mechanism, requisite reporting, review of the effectiveness of the financial mechanism, and determination of funding needs under the Convention.
<i>Expected results</i>	<i>Outcome:</i> The financial solution towards the achievement of the goals of the strategic plan of the Convention is enhanced. <i>Mandate:</i> Articles 20 and 21 of the Convention; decisions III/8 and IX/11 of the Conference of the Parties.
<i>Approved posts</i>	P-4 (Programme Officer for financial resources), G-7 Programme Assistant
<i>Resources from outside the core</i>	<i>BE Trust Fund</i> <i>Staff</i>

budget	P-2 Associate Programme Officer – Country-Specific Resource Mobilization Strategy and Innovative Financial Mechanisms 2011: \$105,500 2012: \$108,500 Publications Translation of GEF report to COP-11 into Arabic, Chinese and Russian 2012: US\$50,000
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(i) Financial resources

Overview of responsibilities	Provide support to implementation of Article 20 of the Convention and its Strategy for Resource Mobilization in support of the achievement of the Convention's three objectives
Expected results	<p>Outcome: The financial commitments and contribution to implementing the Convention and its strategic plan, as well as their effective utilization, are enhanced at national, regional and international levels.</p> <p>Mandate: Article 20 and paragraph 4 of Article 21 of the Convention; decision IX/11 of the Conference of the Parties; recommendations of the Ad Hoc Open-ended Working Group on Review of Implementation of the Convention.</p> <p><i>(1) Improved financial information base to support decision making by Parties and the Conference of the Parties</i> Mandate: Goal 1 of the Strategy for Resource Mobilization, decision IX/11 Means: Liaison on biodiversity marker with the Organization for Economic Cooperation and Development; advice to Parties on national financial reports; monitoring of funding flows through a selected number of the large international non-governmental organizations; exchange of information on priority-setting for guiding resource allocation to biological diversity and its associated ecosystem services. Deliverables: Global Monitoring Reports for consideration of the Conference of the Parties; reporting format on national financial support to biodiversity, and elaborated guidance; assessments of the status and trends in funding for biodiversity; Internet information on national and regional priority-setting for guiding resource allocation.</p> <p><i>(2) Support to rapid national economic assessments of biodiversity and ecosystem services</i> Mandate: Goal 1 of the Strategy for Resource Mobilization, decision IX/11 Means: Guidance and advice on rapid national economic assessments; technical analysis; workshops. Deliverables: Elements of rapid national economic assessments; technical support to rapid national economic assessments; workshop reports.</p> <p><i>(3) Provision of services to national mobilization of domestic financial resources</i> Mandate: Goal 2 of the Strategy for Resource Mobilization, decision IX/11 Means: Development of technical guidance materials; national, regional and subregional workshops on resource mobilizations; analytical work. Deliverables: National financial plans and country-specific resource mobilization strategies in the context of national biodiversity strategies and action plans; knowledge of national tools to mobilize domestic resources, and integration of biodiversity into sectoral budgets.</p> <p><i>(4) Support to strengthening existing financial institutions and replication and scaling-up of successful financial mechanisms and instruments</i> Mandate: Goal 3 of the Strategy for Resource Mobilization, decision IX/11. Means: Liaison with Global Environment Facility on co-financing; peer review mechanism of the Development Assistance Committee of the Organization for Economic Cooperation and Development; participation in high-level meeting on international finance; research on public sector investments, environment funds and debt operations. Deliverables: Innovative modalities of mobilizing co-financing; ways and means to improve bilateral assistance to biodiversity; findings on public sector investments in biological diversity and ecosystem services; ideas of new and additional funding programmes through voluntary</p>

	<p>contributions to support the three objectives of the Convention; information concerning environmental funds and biological diversity in debt relief and conversion initiatives, including debt-for-nature swaps.</p>
	<p><i>(5) Exploration and promotion of new and innovative financial mechanisms at all levels</i> Mandate: Goal 4 of the Strategy for Resource Mobilization, decision IX/11 Means: Global discussion on innovative financial mechanisms; workshops; analytical research; participation in the Leading Group on Innovative Financing for Development and the global study on climate change funding. Deliverables: Analytical reports on schemes for payment for ecosystem services, biodiversity offset mechanisms, environmental fiscal reforms including innovative taxation models and fiscal incentives, markets for green products, business-biodiversity partnerships and new forms of charity, development of new and innovative sources of international development finance, and development of any funding mechanisms for climate change.</p>
	<p><i>(6) Advancement in mainstreaming biological diversity and ecosystem services in development cooperation plans and priorities</i> Mandate: Goal 5 of the Strategy for Resource Mobilization, decision IX/11. Means: Guidance materials; workshops; collaboration with partners of biodiversity funding. Deliverables: Adoption of biodiversity and ecosystem services in the priorities, strategies and programmes of multilateral and bilateral donor organizations and the United Nations development system, in national economic and development plans, strategies and budgets.</p>
	<p><i>(7) Building capacity for resource mobilization and utilization</i> Mandate: Goal 6 of the Strategy for Resource Mobilization, decision IX/11 Means: Training workshops for resource mobilization focal points; peer learning; learning from Internet; analytical research. Deliverables: Number of trained resource mobilization focal points with respect to resource mobilization skills, financial planning and effective resource utilization and management; research on South-South cooperation; exchange of experience and good practice through Internet in financing for biological diversity.</p>
	<p><i>(8) Resource mobilization through enhancing implementation of access and benefit-sharing initiatives and mechanisms</i> Mandate: Goal 7 of the Strategy for Resource Mobilization, decision IX/11 Means: Capacity-building projects in access and benefit sharing; peer learning on modalities and opportunities of access and benefit sharing. Deliverables: Case-studies available on the Internet; number of access and benefit-sharing projects.</p>
	<p><i>(9) Enhancing the global engagement for resource mobilization</i> Mandate: Goal 8 of the Strategy for Resource Mobilization, decision IX/11. Means: Public awareness materials; press release; participation in global debates and forums. Deliverables: Awareness events organized, in particular for national leaders, business leaders and leaders of non-governmental organizations; awareness materials released to the public and relevant international forums.</p>

Resources from outside the core budget	<p>BE Trust Fund</p> <p>Meetings:</p> <p>Global workshop to develop information material on possible modalities for launching innovative financial mechanisms 2011: \$150,000</p> <p>Providing training and technical support to resource-mobilization focal points, including maintaining a website for development of national financing plans for national biodiversity strategies and action plans 2011: \$100,000 2012: \$100,000</p> <p>Regional and subregional workshops involving multiple stakeholders on innovative financing and resource mobilization for national biodiversity strategies and action plans, assessment of funding needs and identification of gaps and priorities 2011: \$270,000 2012: \$290,000</p> <p>Consultants</p> <p>Preparing global monitoring reports on the implementation of the strategy for resource mobilization 2011: \$40,000 2012: \$40,000</p> <p>Staff Travel (partnering OECD; participating in innovative financing and other international fora) 2011: \$25,000 2012: \$25,000</p>
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(ii) Financial mechanism

Overview of responsibilities	Support implementation of Article 21 of the Convention, with particular focus on the designated institutional structure operating the financial mechanism of the Convention, in accordance with the Memorandum of Understanding between the Conference of the Parties and the Council of the Global Environment Facility, in order to maximize the effectiveness of utilizing available financial resources under the Convention.
Expected results	<p>Outcome: The benefits of the financial mechanism to Parties are maximized as a catalytic contribution towards the achievement of the goals of the 2011-2020 strategic plan of the Convention.</p> <p><i>(1) Improved guidance to the financial mechanism</i></p> <p>Mandate: Article 20 of the Convention and decisions III/8, IV/11, V/13, VI/17, VII/20, VIII/18 and IX/31</p> <p>Means: Analytical work; consultation with Parties; and coordination with the Global Environment Facility.</p> <p>Deliverables: Consolidated guidance to the financial mechanism; and four-year outcome-oriented framework for programme priorities related to utilization of GEF resources for biodiversity.</p>
	<p><i>(2) Reporting to the Conference of the Parties</i></p> <p>Mandate: Decisions III/8</p> <p>Means: Liaison with the Global Environment Facility.</p> <p>Deliverables: Timely comprehensive report by the Council of the Global Environment Facility to the eleventh meeting of the Conference of the Parties.</p>
	<p><i>(3) Review of the effectiveness of the financial mechanism</i></p> <p>Mandate: Article 20 of the Convention and decisions III/8 and IX/31</p> <p>Means: Identification and commissioning of independent consultants; analytical work; consultation with Parties; and coordination with the Global Environment Facility.</p> <p>Deliverables: Report of the fourth review of the effectiveness of the financial mechanism to the</p>

	eleventh meeting of the Conference of the Parties.
	<p><i>(4) Assessment and determination of funding needs under the Convention</i> Mandate: Article 20 of the Convention and decisions III/8 and IX/31</p> <p>Means: Identification and commissioning of expert team; analytical work; consultation with Parties; and coordination with the Global Environment Facility.</p> <p>Deliverables: Report on funding needs under the Convention for the sixth replenishment period of the financial mechanism to the eleventh meeting of the Conference of the Parties.</p>
	<p><i>(5) Enhanced inter-secretariat collaboration</i></p> <p>Mandate: Decisions III/8</p> <p>Means: Technical and policy consultation with the Secretariat of the Global Environment Facility; provision of inputs to draft documents; and representation of the Convention at relevant meetings organized by the Global Environment Facility.</p> <p>Deliverables: Reflection of the convention's interest in the operational strategies, programmes, policies and projects of the Global Environment Facility as related to biological diversity, and enhanced web-pages of the Convention to communicate information concerning the financial mechanism.</p>
Resources from outside the core budget	<p>BE Trust Fund</p> <p>Meetings: Expert team for assessment of funding needs for the sixth replenishment of the financial mechanism 2011: \$200,000</p> <p>Consultants Independent consultant for the fourth review of the financial mechanism 2011: \$150,000</p> <p>Staff Travel To attend GEF Council, STAP and Evaluation meetings, OECD meetings and regional workshops 2011: US\$ 75,000 2012: US\$ 75,000</p>

(d) Outreach and CEPA

Overview of responsibilities	<p>Management of outreach activities and corporate communications, including contacts with the media. Promote and coordinate the implementation of the programme of work for the global initiative on Communication, Education and Public Awareness (CEPA). Provide guidance and support for the communication and promotion of the United Nations Decade of Biodiversity.</p>
	<p><i>(1) A Communication, Education and Public Awareness (CEPA) network is operational and effective</i></p> <p>Mandate: Article 13 of the Convention and decisions VI/19, VII/24, VIII/6, IX/32 and IX/33, Goal 1 of Strategic Plan.</p> <p>Means: Development of a network through the implementation of CEPA dimensions of existing and new cross-cutting issues and thematic areas (specifically those priorities identified in the Strategic Plan); the promotion of demonstration projects; the enhancement of the electronic portal; the identification of potential partners and stakeholders.</p> <p>Deliverables: Provide support to the creation, promotion and dissemination of Secretariat publications; convening of Informal Advisory Group for CEPA; maintenance of network of contacts; develop training materials and products that support capacity-development for</p>

	CEPA amongst Parties.
	<p>(2) <i>Public awareness of the value of Biodiversity is increased; CEPA is integrated into the activities of the new Strategic Plan of the Convention; Reporting on the achievements of the International Year of Biodiversity; promotion of the United Nations Decade of Biodiversity</i></p> <p>Mandate: Article 13 of the Convention, Decision IX/33 and Strategic Plan Goal 1</p> <p>Means: Report on the results of the global celebrations of the International year of Biodiversity; maintain momentum by mobilizing networks and national committees for the celebration of upcoming United Nations Years such as the International Year of Forests, and the United Nations Decade for Biodiversity.</p> <p>Deliverables: Report to UNGA on IYB celebrations and finalization of website; Continue programme of subregional capacity-development workshops; Update and revised CEPA toolkit; Develop and implement communication strategy for United Nations Decade for Biodiversity; Continue to develop capacity to integrate biodiversity considerations into formal and informal education including through coordination with Education for Sustainable Development programmes.</p>

<i>Overview of responsibilities</i>	<p>Major Group, NGOs, Children and Youth</p> <p>Children and youth: Working with key partners within UN and external, to enable development of materials to strengthen education and awareness of children and youth about biodiversity, including the Green Wave as a tool for engagement and communication; together with participation in key fora.</p> <p>NGOs: To enable production of CBD newsletter with civil society, provision of stronger liaison with civil society including secretariat participation in key fora, and development/provision of informational materials/web service.</p>
<i>Expected results</i>	<p>Outcome: <i>Major Groups, as recognized by UNCED, are engaged in the work of the Convention and the achievement of the 2010 biodiversity target.</i></p> <p>Mandate: Goal 4 of Strategic Plan</p> <p>Means: Develop a network of partners among the major groups to support implementation of the Convention, including indigenous and local communities, women, children and youth, non-governmental organizations, the scientific community, the private sector, parliamentarians and local authorities.</p> <p>Deliverables: Active engagement of major groups in the implementation of the threefold objectives of the Convention and its relevant decisions.</p>
<i>External linkages</i>	Representative organizations of Major Groups.

<i>Overview of responsibilities</i>	<p>Cities and biodiversity</p> <p>Support to Parties and partner organizations in the implementation of the Plan of Action on Cities, Local Authorities and Biodiversity.</p>
<i>Expected results</i>	<p>Outcome: <i>Parties and their subnational and local authorities collaborate, as appropriate, in the implementation of CBD; local authorities have the capacity to support Parties in meeting the Convention's 2020 targets.</i></p> <p>Mandate: Decision IX/28, the Plan of Action on Cities, Local Authorities and Biodiversity as proposed by document UNEP/CBD/COP/10/18 under agenda item 4.9; targets 4 and 14, and paragraph 13 of the 2011-2012 Strategic Plan.</p> <p>Means: Development and dissemination of guidelines and examples of policy tools, organization of parallel events to main CBD meetings, support to networks such as the Global Partnership on Cities and Biodiversity, direct technical support to Parties as required.</p> <p>Deliverables: Best practice publications, case-study collections and other information</p>

	materials, capacity-building programmes at regional and global levels, web-based information exchange mechanisms, networks of relevant competencies and skills.
<i>Overview of responsibilities</i>	<p>South-south cooperation Promote and support South-South cooperation for the implementation of the 2011-2012 Strategic Plan of the Convention, provide technical support to Parties in the implementation of the Plan of Action on South-South cooperation on biodiversity.</p>
<i>Expected results</i>	<p>Outcome: <i>Developing country Parties cooperate actively, with the support of other Parties and regional organizations, in the transfer of appropriate technologies and in the exchange of experiences in support of the Strategic Plan</i></p> <p>Mandate: Decision IX/25, the multi-year Plan of Action on South-South Cooperation on biodiversity for development, as noted in document CBD/COP/10/18/Add.1, under agenda item 4.9; targets 4 and 19, and paragraph 23 of the 2011-2012 Strategic Plan.</p> <p>Means: Support to regional organizations in promoting SSC, assistance to the CBD Steering Committee on SSC, web-based information exchange mechanisms and training programs, capacity-building workshops, information networks, organization of parallel events on SSC at the main CBD meetings, publications and newsletters.</p> <p>Deliverables: New and additional SSC and triangular cooperation projects at regional and global levels, increased capacity of regional organizations to support Parties in SSC, publications and newsletters, training programmes and workshops.</p>
<i>Overview of responsibilities</i>	<p>Gender mainstreaming To fully implement the Gender Plan of Action in order to mainstream gender considerations in all aspects of the work under the Convention.</p> <p>Mandate: Decision IX/8, IX/24 and WGRI 3/3 6(b), 3/5, paragraph 7 under agenda item 4.2</p> <p>Relevance to strategic Plan Goals and Objectives: VI Support Mechanisms – Capacity-building for effective national action UNEP/CBD/COP/10/4 page 49.</p> <p>Means: Training activities and workshops to develop indicators (preparations and resource persons 40K); Establish the basis for CBD and Protocol Parties to integrate a gender perspectives into the national biodiversity planning processes; Identify, develop/improve and promote gender-biodiversity implementation tools and methodologies (4 weeks GS staff time); Build partnerships and establish networks to promote the mainstreaming of gender within the Convention on Biological Diversity and the Protocol; Build capacity of women, particularly indigenous women, to participate in CBD processes and decision-making; Build awareness of biodiversity issues among gender and women organizations (workshops to be to be held back to back with NBSAP regional training workshops including resource persons 60K).</p> <p>Deliverables: Training modules on the relevance of biodiversity to the consideration of gender issues developed and disseminated by COP-11; CBD and Protocol National Focal Point awareness raised on linkages between gender-biodiversity through the development of a communications strategy, outreach materials, NBSAP workshops, and integration of gender perspective into CBD work programmes; Network assists with programme advice and securing of new funds; Partners and networks exchange information on how to mainstream gender into the POA; Enhanced support for capacity-building on biodiversity and gender implemented by indigenous women’s alliances and other relevant gender organizations.</p>
<i>External linkages</i>	Other intergovernmental and non-governmental organizations.
<i>Overview of responsibilities</i>	<p>Business and biodiversity Promote public-policy environment that enables private sector engagement and the mainstreaming of biodiversity into corporate strategies and decision-making in a manner that contributes to the achievement of the three objectives of the Convention.</p> <p>Outcome: Establishment of national and regional business and biodiversity initiatives. Tools and mechanisms are available to facilitate the engagement of businesses in integrating biodiversity concerns into corporate strategies and decision-making..</p> <p>Means: Facilitating a forum of dialogue among Parties and other Governments, business and other stakeholders, with a particular focus on the global level. Compilation of existing tools</p>

	<p>that facilitate the engagement of businesses in integrating biodiversity concerns into corporate strategies and decision-making. Development and application of tools and mechanisms that facilitate the engagement of business in integrating biodiversity concerns into their work. Monitoring of the effects of tools and mechanisms and dissemination through the clearing house mechanism.</p> <p>Deliverables: Compilation and dissemination of tools, such as, business operating principles for biodiversity conservation, indicators of conservation efficiency, and methodologies/techniques/tools for the valuation of biodiversity and ecosystem services. Formation of regional, national and global forums on business and biodiversity. Organization of a global conference on business and biodiversity in 2011.</p>
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e) Information and documentation services

<p><i>Overview of responsibilities</i></p>	<p>Information exchange – the clearing-house mechanism To contribute significantly to the implementation of the Convention on Biological Diversity and its Strategic Plan 2011-2020 by facilitating knowledge sharing and scientific and technical cooperation through effective information services.</p>
<p><i>Expected results</i></p>	<p>(1) <i>Governments and other biodiversity stakeholders have access to relevant information and knowledge to assist in decision and policy making, and for technical and scientific cooperation</i> Mandate: Articles 18.3, 17 of the Convention, CHM mission & CBD Strategic Plan Informal Advisory Committee recommendations, annexes I & II of UNEP/CBD/COP/10/15, COP decisions VIII/11, IX/30. Means: Enhancement of the CBD website and its information services; translation of website and database information into all UN languages; design and implementation of a knowledge base on the Convention; design and implementation of an online system for Parties and partners to submit relevant information. Deliverables: Enhanced and up-to-date website in several languages with relevant information on the implementation of the Convention; effective information services (knowledge base, submission system) to assist Parties in the implementation of the convention.</p>
	<p>(2) <i>The CHM promotes networking and collaboration to foster greater cooperative work</i> Mandate: Articles 18.3, 17 of the Convention, CHM mission & CBD Strategic Plan Informal Advisory Committee recommendations, annexes I & II of UNEP/CBD/COP/10/15, COP decisions VIII/11, IX/30. Means: Development and promotion of web-based collaboration tools that facilitate dialogue and sharing of experiences among NFP, meeting participants and other stakeholders; cooperation with Parties and other partners to strengthen the CHM network; participation in relevant initiatives that promote information exchange. Deliverables: Web-based collaboration tools; partnerships and joint initiatives to facilitate information exchange and sharing of experiences; expanded CHM network with more active participation.</p>
	<p>(3) <i>CHM contributes to the development of the CHM network through information exchange mechanisms, guidelines, and technical support.</i> Mandate: Articles 18.3, 17 of the Convention, CHM mission & CBD Strategic Plan Informal Advisory Committee recommendations, annexes I & II of UNEP/CBD/COP/10/15, COP decisions VIII/11, IX/30. Means: Development of information exchange mechanisms based on open standards; preparation and dissemination of guidelines, technical specifications and other relevant references to develop the CHM network; provision of technical support to Parties to strengthen their National CHM; participation to CHM-related meetings. Deliverables: Effective information exchange mechanisms; guidelines, brochure and other materials; enhanced national CHM websites; assistance provided to CHM NFP and relevant partners. To contribute significantly to the implementation of the Convention on Biological Diversity and its Strategic Plan 2011-2020 by facilitating knowledge sharing and scientific and technical cooperation through effective information services.</p>

	<p>(4) <i>Governments and other biodiversity stakeholders have access to relevant information and knowledge to assist in decision and policy making, and for technical and scientific cooperation;</i> Mandate: Articles 18.3, 17 of the Convention, CHM mission & CBD Strategic Plan Informal Advisory Committee recommendations, annexes 1 & 2 of UNEP/CBD/COP/10/15, COP decisions VIII/11, IX/30. Means: Enhancement of the CBD website and its information services; translation of website and database information into all UN languages; design and implementation of a knowledge base on the Convention; design and implementation of an on-line system for Parties and partners to submit relevant information. Deliverables: Enhanced and up-to-date website in several languages with relevant information on the implementation of the Convention; effective information services (knowledge base, submission system) to assist Parties in the implementation of the convention.</p>
	<p>(5) <i>The CHM promotes networking and collaboration to foster greater cooperative work.</i> Mandate: Articles 18.3, 17 of the Convention, CHM mission & CBD Strategic Plan Informal Advisory Committee recommendations, annexes 1 & 2 of UNEP/CBD/COP/10/15, COP decisions VIII/11, IX/30. Means: Development and promotion of web-based collaboration tools that facilitate dialogue and sharing of experiences among NFP, meeting participants and other stakeholders; cooperation with Parties and other partners to strengthen the CHM network; participation in relevant initiatives that promote information exchange. Deliverables: Web-based collaboration tools; partnerships and joint initiatives to facilitate information exchange and sharing of experiences; expanded CHM network with more active participation.</p>
<i>Overview of responsibilities</i>	<p>Information system services Management of all information systems.</p>
<i>Expected results</i>	<p>Outcome: <i>Efficient and secure information services are provided to staff, meeting delegates and online visitors.</i> Means: Information systems management (including the implementation of the information systems strategy for the Secretariat; management of equipment); maintenance of network infrastructure and provision of PC support to staff; maintenance of internal information systems, design and implementation of specialized databases, analytical tools, and CHM and BCH services; development and maintenance of websites, portals and related information services (including CBD and BCH websites); design and implementation of interoperability mechanisms; provision of required IT services for Convention and Protocol meetings. Deliverables: Efficient and secure SCBD networks; specialized information systems; high-quality IT services.</p>
<i>Overview of responsibilities</i>	<p>Documentation and knowledge services Provide a repository of relevant information on biological diversity and issues related to the Convention.</p>
<i>Expected results</i>	<p>Outcome: <i>Staff, Parties and other stakeholders have access to information on biological diversity and Convention related issues.</i> Mandate: Articles 13 and 17 of the Convention and decision VI/19, paragraphs 11-13, Article 24. Means: Development and management of library collection; development of web-based information centre; maintenance of a records and archives management system (covering draft policies, procedures, objectives and guidelines affecting the development and maintenance of SCBD's records and archives); coordination of publication services (including design, printing and distribution, maintenance of website). Deliverables: Library collection maintained and updated; web-based information centre developed and functional; records and archives management system operational; core publications (including convention booklets, technical series, newsletters and brochures) planned, produced and delivered at key deadlines.</p>
<i>Approved posts</i>	<p>Senior Programme Officer (P-5); Information Officer (P-4); Website Officer (P-3) (<i>previously shared with BS –to be moved to CBD 100%</i>); 2 G-7 Programme Assistants Internet/Electron. Communications Officer (P-3) (shared with BS); Computers systems Officer</p>

	(P-3) (shared with BS); 2 G-7 Computer operations Assts. (shared with BS); Documentation Officer (P-3); G-5 Information Asst. (50%)
<i>New posts requested</i>	P-4 CEPA Programme Officer; G-7 Programme Asst. – UN Decade on Biodiversity P-4 Cities and Biodiversity; P-4 Programme Officer – Business and Biodiversity; P-4 South-South Cooperation; G-7 Programme Assistant – Stakeholder Focal Point
<i>Resources required</i>	<p>1. Staff costs: 2011: \$2,063,300 2012: \$2,126,400</p> <p>2. Consultants: 2011: \$ 20,000 2012: \$ 20,000</p> <p>3. Travel on official business: 2011: \$ 60,000 2012: \$ 60,000</p> <p>4. Outreach activities 2011: \$250,000 2012: \$ 250,000</p> <p>5. Public Awareness materials 2011: \$150,000 2012: \$ 90,000</p> <p>6. Temporary assistance and overtime: 2011: \$ 20,000 2012: \$ 20,000</p>
<i>Resources from outside the core budget</i>	<p><i>BE Trust Fund</i></p> <p><i>Staff</i></p> <p>Programme Officer (P-4) – Gender Issues 2011: \$172,400 2012: \$177,500</p> <p>Associate Programme Office (P-2) – Children & Youth 2011: \$105,500 2012: \$108,500</p> <p><i>Meetings:</i></p> <p>CEPA – Support/coordination CEPA priority activities (IAC meeting 1x\$30,000 p.a.); 2011: \$30,000 2012: \$30,000</p> <p>4 Regional workshops on CEPA 2 p.a.); 2011: \$160,000 2012: \$160,000</p> <p>Media training workshops 2x p.a.; 2011: \$160,000 2012: \$160,000</p> <p>Education Workshop 2011: \$80,000</p> <p>CHM Informal Advisory Committee meetings (2) 2011: \$30,000 2012: \$30,000</p> <p><i>Consultants/Sub-contracts</i></p> <p>Updating of CEPA toolkit ; 2011: \$100,000</p> <p>Education activities 2011 \$20,000;</p> <p>Consultant/short term staff (publication of 4 issues of Satoyama magazine) 2011: \$84,800 2012: \$86,500</p> <p>Consultants (web development & content editing, terminology, archiving, documentation and knowledge management) 2011: \$90,000 2012: \$60,000</p> <p><i>Staff Travel</i></p> <p>Travel/participation of information officer to partner major events; 2011 - \$30,000 2012 - \$30,000</p> <p>Staff travel to CHM-related meetings 2011: \$15,000 2012: \$15,000</p> <p><i>Publications</i></p>

	<p>Information materials (publications) including replenishment of existing collection and distribution 2011: \$200,000 2012: \$200,000</p> <p>Targeted education and public awareness materials and activities (IBD 2011 and 2012) 2011: \$100,000 2012: \$100,000</p> <p>CHM publications 2011: \$10,000 2012: \$10,000</p> <p>Activities</p> <p>Outreach to children and youth 2011: \$130,000 2012: \$130,000</p> <p>Cities and biodiversity: Organization of parallel events (logistical and travel support), development of publications and information materials (brochures, websites, posters, newsletters), training and planning workshops. Matching funds to be requested from relevant local authorities. 2011: \$85,000 2012: \$65,000</p> <p>South-south cooperation: Organization of parallel events (logistical and travel support) to SBSTTA, WGRI and COP, development and distribution of publications and information materials (brochures, websites, posters, newsletters), training and planning workshops. 2011: \$125,000 2012: \$95,000</p> <p>Strategy for UN Decade on Biodiversity; 2011: \$50,000 2012: \$50,000</p> <p>Gender mainstreaming 2011: \$50,000 2012: \$50,000</p> <p>Business and biodiversity 2011: \$250,000 2012: \$150,000</p> <p>Support for media outreach; 2011: \$30,000 2012: \$30,000</p> <p>Information services</p> <p>Website translation: Website and database content available in the 6 UN languages. The table below provides the expected translation cost per language for 1,000,000 words in English.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Language</th> <th>% Complete</th> <th>Translated Words</th> <th>Non-translated Words</th> <th>\$/word</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>French</td> <td>50%</td> <td>500,000</td> <td>500,000</td> <td>\$ 0.20</td> <td>\$ 100,000</td> </tr> <tr> <td>Spanish</td> <td>50%</td> <td>500,000</td> <td>500,000</td> <td>\$ 0.15</td> <td>\$ 75,000</td> </tr> <tr> <td>Arabic</td> <td>0%</td> <td>0</td> <td>1,000,000</td> <td>\$ 0.12</td> <td>\$ 120,000</td> </tr> <tr> <td>Chinese</td> <td>0%</td> <td>0</td> <td>1,000,000</td> <td>\$ 0.15</td> <td>\$ 150,000</td> </tr> <tr> <td>Russian</td> <td>0%</td> <td>0</td> <td>1,000,000</td> <td>\$ 0.15</td> <td>\$ 150,000</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td>\$595,000</td> </tr> </tbody> </table> <p>2011: \$300,000 2012: \$295,000</p>	Language	% Complete	Translated Words	Non-translated Words	\$/word	Cost	French	50%	500,000	500,000	\$ 0.20	\$ 100,000	Spanish	50%	500,000	500,000	\$ 0.15	\$ 75,000	Arabic	0%	0	1,000,000	\$ 0.12	\$ 120,000	Chinese	0%	0	1,000,000	\$ 0.15	\$ 150,000	Russian	0%	0	1,000,000	\$ 0.15	\$ 150,000	Total					\$595,000
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Russian	0%	0	1,000,000	\$ 0.15	\$ 150,000																																						
Total					\$595,000																																						

F. The Biosafety Protocol*

(a) Overall management

<i>Overview of responsibilities</i>	Overall coordination and management of the programme of work under the Biosafety Protocol in a cost-effective, timely and responsive manner; delivered through the six core operational units of (i) Legal and policy; (ii) Technical and scientific; (iii) Capacity-building coordination; (iv) Outreach and public awareness; (v) Information-sharing and Biosafety Clearing-House (BCH); (vi) Socio-economic considerations and trade issues; ensuring that the subsidiary bodies and processes under the Cartagena Protocol run and function effectively as mandated under the Protocol; ensuring and promoting regular, adequate and appropriate linkages with other activities under the Convention on Biological Diversity and with relevant organizations such as United Nations agencies, intergovernmental and non-governmental organizations, academic and research institutions, industry and the private sector to promote effective collaboration and partnerships for the implementation of the Protocol; preparation and servicing of the meetings under the Protocol; external representation; identifying and guiding development of work on emerging issues within the remit of the programme.
<i>Expected results</i> ⁷	
<i>External linkages</i>	Parties and Governments, United Nations bodies, other intergovernmental organizations, bilateral and multilateral funding institutions, GEF and its implementing agencies, relevant NGOs, academic and research institutes, press and media, other conventions secretariats, electronic communications networks, major groups, including the private sector and general public.
<i>Approved posts</i>	P-5- Senior Programme Officer (<i>to be upgraded to D-1</i>); GS- Secretary (G-6)
<i>New posts requested</i>	P-2 Associate Programme Officer – Conference Services
<i>Resources from outside the core budget</i>	P-3- Fund Management Officer (UNEP) funded by UNEP.

⁷ See footnote 2 for an overview of Heads of Division responsibilities.

<i>Resources required</i>	<p>1. Staff costs: 2011: \$2,078,300 2012: \$2,141,600</p> <p>2. MOP Bureau meetings 2011: \$50,000 2012: \$60,000</p> <p>3. Consultants/Sub-contracts 2011: \$20,000 2012: \$20,000</p> <p>4. Travel on official business: 2011: \$60,000 2012: \$60,000</p> <p>5. Biosafety Interim Advisory Committee meetings 2011: \$40,000 2012: \$40,000</p> <p>6. Liaison group meetings (1/year) 2011: \$30,000 2012: \$30,000</p> <p>7. Meeting of COP-MOP 2011: \$0 2012: \$400,000</p> <p>8. Compliance Committee meetings (2/year) 2011: \$80,000 2012: \$80,000</p> <p>9. AHTEG on Risk Assessment 2011: \$50,000 2012: \$50,000</p> <p>10. AHTEG Assessment and Review 2011: \$50,000 2012: \$50,000</p> <p>11. Ratification of the Supplementary Protocol on Liability and Redress 2011: \$50,000 2012: \$0</p> <p>12. Independent Evaluation Capacity Bldg. Initiatives 2011: \$20,000 2012: \$0</p> <p>13. Translation of the BCH website 2011: \$20,000 2012: \$20,000</p> <p>14. Training costs 2011: \$5,000 2012: \$5,000</p> <p>15. Temporary assistance/overtime 2011: \$20,000 2012: \$20,000</p> <p>16. General Operating Expenses 2011: \$259,700 2012: \$259,700</p>
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(b) Enabling programme for the Implementation of the Biosafety Protocol

<i>Overview of responsibilities</i>	Promoting and facilitating the effective implementation of the Protocol
<i>Expected results⁸ (for Protocol as a whole)</i>	<p>Means:</p> <ul style="list-style-type: none"> • Efficient servicing of COP-MOP or intersessional meetings; • Implementation of biosafety programme of work in a timely manner • Contributing to relevant CBD work programmes on related scientific issues such as implementation of Article 8(h) of the Convention (alien species); • Appropriate supplementary protocol on international rules and procedures regarding liability and redress for LMOs; • Timely preparation of meeting documents; • Identification and dissemination of relevant information, best practices and lessons learned in biosafety capacity-building initiatives i.e. Act as a central contact point (clearing-house) for existing biosafety capacity-building initiatives, to facilitate information sharing and

⁸ Note -- Where relevant, additional, Programme of work specific, outcomes and deliverables are highlighted in the sections below. The latter also recall mandates .

	<p>cooperation at the international and regional levels;</p> <ul style="list-style-type: none"> • Preparation and dissemination of synthesis reports on the progress in implementing the capacity-building Action Plan, on the basis of the submissions by Governments and relevant organizations; • Identification of areas of cooperation between CBD and the relevant bodies with regard to issues pertinent to the Protocol; • Organization, subject to availability of funding, of periodic coordination meetings for Governments, relevant organizations and donors involved in biosafety; capacity-building in order to promote collaboration, coordination and synergies between different capacity-building initiatives in order to avoid duplication and inefficient use of limited resources Preparation of progress reports on the implementation of the capacity-building Action Plan, on the basis of the submissions from Governments and relevant organizations; • Analysis and synthesis of the capacity-building needs and priorities of different countries for the effective implementation of the Protocol; • Identification of existing bilateral and multilateral funding and other opportunities for biosafety capacity-building and advise countries accordingly; • Keeping countries abreast of important developments with respect to capacity-building for biosafety; • Implementation of any other requests by COP-MOP regarding capacity-building; • Contribution to the development and implementation of CBD and Protocol outreach capacity-building efforts; • Cooperation with other relevant bodies and organizations; • Development of the roster of experts and the Biosafety Clearing-House; • Administration of the roster of biosafety experts according to the interim guidelines; • Roster of experts developed to assist Parties with risk assessment and capacity-building for decision-making; • Relevant information to assist Parties in decision-making available on the Biosafety Clearing-House; • Liaising with and seeking inputs from relevant organizations and experts.
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<p><i>Expected results</i></p>	<p>1. Decisions regarding the safety of a living modified organism are based on established regulatory and administrative rules consistent with the Protocol</p> <p><i>Eligible Parties that need to undertake risk assessment, review risk assessment reports; and design or review risk management measures with a view to decision taking on imports of living modified organisms get the necessary support.</i></p> <p>Mandate: Article 10, paragraph 7 of the Protocol.</p> <p>Means: Development of demand-driven procedures and mechanisms to facilitate decision-making; development of guidance on specific aspect of risk assessment; development and support for implementation of scientific tools on common approaches to risk assessment and risk management for Parties.</p>
	<p>2. Liability and redress</p> <p>Mandate: Article 27 of the Protocol, COP-MOP decision BS-I/8, BS-IV/12</p> <p>Means: Elaboration of international rules and procedures on liability and redress for damage resulting from the transboundary movement of LMOs. Contribution to the Convention's work on liability and redress issues in the context of paragraph 2 of Article 14 of the Convention; entry into force of the international rules and procedures on liability and redress prior to the seventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol; support and the expeditious signature, ratification or accession of the instrument by Parties to the Biosafety Protocol and its implementation.</p> <p>Deliverables: Adoption of a supplementary Protocol of liability and redress and its</p>

	expeditious signature and ratification.
	<p>3. Monitoring and Reporting</p> <p><i>Improved implementation of the provisions of the Protocol on the basis of the analyses of submitted reports</i></p> <p>Mandate: Article 33 of the Protocol</p> <p>Means: Improved and facilitated regular national reporting system established by Parties on the implementation of the Protocol</p>
	<p>4. Handling, transport, packaging and identification</p> <p>Mandate: Article 18 of the Protocol.</p> <p>Means: Gathering of information and consulting with other relevant international bodies with a view to facilitate COP-MOP's consideration of the need for and modalities of developing standards with regard to identification, handling, packaging and transport practices.</p>
	<p>5. Compliance</p> <p>Mandate: Article 34 of the Protocol, COP-MOP decision BS-I/7.</p> <p>Means: Receiving any submissions relating to compliance from any Party with respect to itself or any Party with respect to another Party; making submissions available to the Party concerned; transmitting submissions to the Compliance Committee along with the response and information that may be received from the Party concerned; Gathering information on the experience of compliance mechanisms under other multilateral environmental agreements and making it available to the Compliance Committee under the Protocol</p>
	<p>6. Cooperation with relevant organizations, arrangements and processes</p> <p><i>Implementation of the Protocol benefits from, and builds on, relevant ongoing processes and takes into account relevant international rules and standards</i></p> <p>Mandate: Paragraph 4(c), Article 29, and other provisions of the Protocol; Paragraph 1(g), annex, decision BS-I/12, decision BS-II/6 and other pertinent decisions.</p> <p>Means: Application or following up of previous application for observer status at relevant bodies and committees (e.g. the SPS/TBT Committees of the WTO); official relationships established with secretariats of other conventions and organizations</p>
<i>Approved posts</i>	P-4 Legal and Policy Affairs Officer; P-3 Legal Affairs Officer; G-7 Programme Assistant. (50%)
<i>New posts requested</i>	P-5 Programme Officer – Liability and Redress

	<p>7a. Risk Assessment</p> <p><i>Common understanding and effective implementation of risk assessment provisions of the Protocol by Governments, including review and analysis of risk assessments submitted by exporters under Article 15(2).</i></p> <p>Means: Facilitation of implementation of any decision of COP/MOP regarding clarification of the issues involved in risk assessment; Facilitation of implementation of any decision of COP/MOP regarding the development of guidance and a framework for a common approach in risk assessment.</p>
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	<p>7b. Risk Management</p> <p><i>Effective management of LMOs resulting from common understanding and agreement among Governments and relevant bodies and organizations regarding approaches to risk management and priorities for management actions.</i></p> <p>Means: Facilitate implementation of any decision of COP/MOP regarding Article 16 paragraph 5; Cooperation with relevant bodies with regard to scientific aspects of the Protocol (e.g., risk assessment and management), including with IPPC (COP decision 6/20 paras 31-34) and others (e.g., Codex, OIE, OECD, WTO).</p>
<i>Approved posts:</i>	P-4 Scientific Assessment (<i>previously shared – to be moved to CBD 100%</i>). P-3 Risk Assessment (<i>previously shared – to be moved to Biosafety 100%</i> .)
<i>New post requested:</i>	Programme Assistant (G-7) Risk Assessment
	<p>8. Outreach and capacity-building</p> <p><i>Consolidation, strengthening and/or development of Capacity-building for communication, education and public awareness.</i></p> <p>Mandate: Article 13 of the Convention, decision VI/19 and MOP decision BS-II/13.</p> <p>Means: Promotion of public awareness and education of the Protocol through publications, press releases, the website and other means; development and implementation of the outreach strategy for the Cartagena Protocol on Biosafety; Responding to public requests for information and documents about the Protocol; Strengthening and/or development of capacity of the Parties in CEPA in order to market and promote the mainstreaming of biodiversity and biosafety into the work of other sectors; Further development of professional capacity of educators and communicators; and enhancement of stakeholder participation and community development through communication, education and public awareness.</p> <p>Deliverables: Biodiversity and biosafety awareness materials (press releases, newsletters and brochures).</p>
	<p>9. Mechanisms to promote capacity-building for the effective implementation of the Protocol</p> <p>Mandate: Article 22 and Article 28, paragraph 3 of the Protocol and decisions II/4, III/6 and EM-I/3, paragraph 14, of the Conference of the Parties; COP-MOP decisions BS-I/4, BS-I/5, BS-II/3.</p> <p>Means: (1) Administration of the Coordination Mechanism (including maintenance of the BCH databases and Biosafety Information Resource Centre in the BCH, servicing the Biosafety Capacity-Building Network, administration of the voluntary fund for roster of biosafety experts); (2) supporting Governments and relevant organizations to implement the Action Plan for Building Capacities for the Effective Implementation of the Biosafety Protocol and other COP-MOP decisions on capacity-building.</p>
<i>Approved posts:</i>	P-4 Environmental Affairs Officer/Capacity-Building P-2 Information Officer; GS Programme Assistant (G-7) (50%)
	<p>10. Information-sharing and the Biosafety Clearing-House</p> <p>Mandate: Article 20 of the Protocol; Decision BS-I/3; Decision BS-II/3</p>
	<p><i>(a) The BCH facilitates the exchange of information on living modified organisms and assists Parties to implement the Protocol.</i></p> <p>Means: Implement the BCH multi-year programme of work, including: manage and improve structure and design of the BCH central portal; design, review and implement common</p>

	<p>formats for reporting information; continue to develop and expand the Biosafety Information Resource Centre; assist in capacity-building activities for information exchange and knowledge management; support the work of the BCH Informal Advisory Committee; Conduct a second review of the Biosafety Clearing-House, and compare improvements against existing baseline data.</p> <p>Results: Increased amount of information available through the BCH; all Parties able to access information through the BCH in a timely manner; improved ease of reporting and accessing information in BCH; strategic planning for implementation of BCH; development and implementation of longer-term programme of work; Protocol discussions and negotiating processes facilitated through BCH.</p>
	<p><i>(b) International cooperation in exchange of biosafety information is fostered</i></p> <p>Means: Collaborate with relevant organizations in the development of relevant information-exchange protocols; facilitate the development of consistent standards in sharing biosafety information; establish memoranda of understanding with relevant organizations.</p> <p>Results: Contributions to the development of consistent standards for sharing biosafety information; increased use of the Biosafety Clearing-House as a source of biosafety information; improved inter-agency cooperation.</p>
	<p><i>(c) Capacity-building for effective participation in BCH is strengthened</i></p> <p>Means: Collaborate with capacity-building organizations; conduct technical assistance workshops with available resources.</p> <p>Results: All Parties able to access information through BCH in a timely manner; increased amount of information available through BCH; BCH information being used to assist in decision-making under the Protocol.</p>
<i>External linkages</i>	Government representatives and national nodes of the Biosafety Clearing-House; international organizations active in information-sharing, including academic, industry and governmental actors
<i>Approved posts</i>	<p>P-4 Programme Officer – Biosafety Clearing-House (<i>to be upgraded to P-5</i>)</p> <p>P-3 Programme Officer – Computer Information Systems Officer (<i>to be upgraded to P-4</i>)</p> <p>G-7 Programme Assistant, Biosafety Clearing-House</p> <p>G-7 Information Systems Assistant</p>
<i>New posts requested</i>	None

G. Resource Management and Conference Services (RMCS)

(a) Overall management

<i>Overview of responsibilities</i>	Management of the programme, facilitating the administration of the Secretariat, ensuring that conference facilities, personnel and financial resources are in place to enable the smooth functioning of the Secretariat.
<i>Expected results⁹</i>	
<i>External linkages</i>	UNEP, UNON other United Nations agencies at the duty station; the host Government; diplomatic missions and delegations; other convention secretariats
<i>Resources required</i>	<p>1. Staff costs:</p> <p>2011: \$580,200 2012: \$ 598,600</p> <p>2. COP meetings:</p>

⁹ See footnote 2 for an overview of Heads of Division responsibilities.

	2011: \$ 200,000 2012: \$1,500,000 3. Travel on official business: 2011: \$ 60,000 2012: \$ 60,000 4. Training costs 2011: \$20,000 2012: \$ 20,000 5. General Operating expenses 2011: \$1,471,800 2012: \$1,471,700 6. Temporary assistance and overtime 2011: \$ 20,000 2012 \$ 20,000
<i>Resources from outside the core budget</i>	BZ Trust Fund 2011 \$ 100,000 - Developing Countries and Economies in transition participation in Extraordinary COP 2012 \$1,000,000 – Developing Countries and Economies in transition participation in COP-11 P-5-Chief, Financial Resources Management Service (funded by UNEP; P-3 Fund Management Officer (funded by UNEP)

(b) Financial resource management

<i>Overview of responsibilities</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with fund management and financial accounting.
<i>Expected results</i>	<i>The Convention finances are efficiently managed</i> Mandate: Article 24 of the Convention. Means: Preparation of budgets and related reports; monitoring and certification of expenditures; procurement of goods and services and timely payment of bills; reports of payments of indicative contributions and voluntary fund-raising; management of common-service arrangements in Montreal. Deliverables: Proposed biennial programme budgets; financial reports to COP; records for audit; notice of indicative contributions sent to each Party annually, payments recorded accurately.
<i>Resources from outside the core budget</i>	P-2-Finance Officer (UNEP); GS Senior Finance Assistant (UNEP) (G-7); GS Fund Management Assistant (UNEP) (G-6); GS Finance Assistant (G5). All staff funded by UNEP
<i>New post required</i>	None

(c) Conference planning and management

<i>Overview of responsibilities</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with conference services for all meetings convened by SCBD
<i>Expected results</i>	<i>Meetings of COP and its subsidiary bodies and workshops are successfully managed</i> Mandate: Article 24 of the Convention. Means: Provision of meeting logistics and services, entailing liaison with commercial conference facilities; creation of temporary infrastructure at conference facilities; hiring and training of temporary staff; ensuring simultaneous interpretation; security; editing of documents (liaison with translators and documents service providers). Results: Suitable conference facilities for each session; teams of temporary staff to perform various functions before and during each session; delegates receive documentation on time and travel arrangements to attend the meetings are facilitated.
<i>Approved Posts:</i>	P-5 Editor; P-3 Conference Officer; Conference Services Assistant (G-7); Editorial Assistant (G-7); Information Assistant (G-5) 50%

<i>New Posts required:</i>	
<i>Resources from outside the core budget</i>	2 G-6-Conference Services Assistants funded by UNEP

(d) Administrative and personnel services

<i>Overview of responsibilities</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with personnel and administrative services.
<i>Expected results</i>	<i>Human resources of the Secretariat are efficiently managed</i> Mandate: Article 24 of the Convention. Means: Provision of administration and personnel services (through follow-up with UNEP/UNON on recruitment, appointment and promotion processes; maintenance of personnel records and candidate rosters; implementation of performance appraisal system; liaison with the Staff Association; oversight of payroll and entitlements/benefits for GS staff; leave monitoring) and provision of travel services to staff and delegates.
<i>Approved posts:</i>	G-7-Travel Assistant; G-5 Receptionist;
<i>Resources from outside the core budget</i>	P-3 Administrative Officer; G-7 Personnel Assistant; G-7 Admin. Assistant; G-6 Admin. Assistant. G-7- Travel Assistant ; G-7-Travel Assistant; G-5 Messenger/Clerk/Driver; Staff funded by UNEP

*Annex***Abbreviations and acronyms**

ABS	Access and Benefit Sharing
AHTEG	Ad Hoc Technical Expert Group
BCH	Biosafety Clearing-House
CEPA	Communication, Education, and Public Awareness
CGRFA	Commission on Genetic Resources for Food and Agriculture (FAO)
CHM	Clearing-House Mechanism
CITES	Convention on International Trade in Endangered Species of Wild Flora and Fauna
CMS	Convention on the Conservation of Migratory Species of Wild Animals
CRIC	Committee to Review Implementation of the Convention (UNCCD)
FAO	Food and Agriculture Organization
GEF	Global Environmental Facility
GTI	Global Taxonomy Initiative
I/LC	Indigenous and local community
IAIA	International Association for Impact Assessment
IAS	Invasive Alien Species
ICTSD	International Centre for Trade and Sustainable Development
IMO	International Maritime Organization
IPCC	Intergovernmental Panel on Climate Change
IT-PGRFA	International Treaty on Plant Genetic Resources for Food and Agriculture
IUCN	The World Conservation Union
LADA	Land Degradation Assessment in Drylands
MDG	Millennium Development Goals
MEA	Multilateral Environmental Agreement
MOC	Memorandum of Cooperation
MOP	Meeting of the Parties
MOU	Memorandum of Understanding
MYPOW	Multi-Year Programme of Work
NBSAP	National Biodiversity Strategy and Action Plan
OECD	Organisation for Economic Co-operation and Development (OECD)
OES	Office of the Executive Secretary
OIE	World organization for animal health
PRSP	Poverty Reduction Strategy Papers
RMCS	Resource Management and Conference Services
SBSTTA	Subsidiary Body on Scientific, Technical, and Technological Advice
SEL	Social, Economic and Legal Matters
SPS	Sanitary and Phytosanitary Measures
STAP	Scientific and Technical Advisory Panel (GEF)
STTM	Scientific, Technical and Technological Matters
TBT	Technical Barriers to Trade

TK	Traditional Knowledge
TRIPs	Trade-Related Intellectual Property Rights
UN/DESA	United Nations Department of Economic and Social Affairs
UNAIDS	The Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCED	United Nations Conference on Environment and Development
UNCTAD	United Nations Conference on Trade and Development
UNCTED	United Nations Conference on Environment and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO-MAB	Man and Biosphere Programme of the United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFF	United Nations Forum on Forests
UNFPA	United Nations Population Fund
UNITAR	United Nations Institute for Training and Research
UNON	United Nations Office in Nairobi
UNPFII	United Nations Permanent Forum on Indigenous Issues
UPOV	Union for the Protection of New Varieties of Plants
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WRI	World Resources Institute
WTO	World Trade Organization
