



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Eleventh meeting

Hyderabad, India, 8-19 October 2012

Item 14 of the provisional agenda*

REPORT OF THE EXECUTIVE SECRETARY ON THE ADMINISTRATION OF THE CONVENTION AND THE BUDGET FOR THE TRUST FUNDS OF THE CONVENTION AND THE CARTAGENA PROTOCOL ON BIOSAFETY

Note by the Executive Secretary

The Executive Secretary is circulating herein, for the information of participants in the eleventh meeting of the Conference of the Parties and the sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety, the status of contributions to the BY, BE, BZ and VB Trust Funds as at 31 December 2011 (annexes I-IV); the status of contributions to the BG, BH, and BI trust funds as at 31 December 2011 (annexes V-VII), the current scale of assessments for the Cartagena Protocol on Biosafety for 2011-2012 (annex VIII); the financial statements for the twenty-four months of the biennium 2010-2011 ended 31 December 2011 (annex IX), and the supporting documentation on Indicators of Achievement and Performance for the Programme Budget for the Convention and the Cartagena Protocol on Biosafety (annexes X and XI).

* UNEP/CBD/COP/11/1.

*Annex I***GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)***(as at 31 December 2011)*

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$
Afghanistan	0	542	161		974	0	(593)	(593)
Albania	0	1,356	0		2,862	0	(1,506)	(1,506)
Algeria	0	17,359	0		36,641	0	(19,282)	(19,282)
Angola	0	1,085	1,147			0	(62)	(62)
Antigua & Barbuda	0	271	0		572	0	(301)	(301)
Argentina	0	38,921	0			0	38,921	38,921
Armenia	0	678	0		678	0	-	-
Australia	0	262,143	0		553,335	0	(291,192)	(291,192)
Austria	0	115,408	0		115,408	0	-	-
Azerbaijan	0	2,034	0		2,034	0	-	-
Bahamas	0	2,441	2,441			0	-	-
Bahrain	0	5,289	0		5,289	0	-	-
Bangladesh	331	1,085	0			331	1,085	1,416
Barbados	1,268	1,085	0			1,268	1,085	2,353
Belarus	25,243	5,696	0		5,696	25,243	-	25,243
Belgium	0	145,786	0		145,786	0	-	-
Belize	0	136	344			0		

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							(208)	(208)
Benin	0	407	0			0	407	407
Bhutan	0	136	0		287	0	(151)	(151)
Bolivia	0	949	0			0	949	949
Bosnia & Herzegovina	0	1,899	0		1,899	0	-	-
Botswana	0	2,441	0		5,153	0	(2,712)	(2,712)
Brazil	107,678	218,475	0	107,678	218,379	0	96	96
Brunei Darussalam	0	3,797	0		8,015	0	(4,218)	(4,218)
Bulgaria	0	5,153	0		10,877	0	(5,724)	(5,724)
Burkina Faso	83	407	0			83	407	490
Burundi	515	136	0			515	136	651
Cambodia	0	407	59			0	348	348
Cameroon	2,806	1,492	0			2,806	1,492	4,298
Canada	0	434,916	0		918,026	0	(483,110)	(483,110)
Cape Verde	4,126	136	0			4,126	136	4,262
Central African Rep.	491	136	0			491	136	627
Chad	0	271	0			0	271	271
Chile	0	32,005	0		64,010	0	(32,005)	(32,005)
China	0	432,475	0		530,380	0		

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							(97,905)	(97,905)
Colombia	0	19,529	3,114		23,616	0	(7,201)	(7,201)
Comoros	3,384	136	0			3,384	136	3,520
Congo	503	407	0			503	407	910
Congo Dem.Rep	6,949	407	0			6,949	407	7,356
Cook Islands	270	136	0			270	136	406
Costa Rica	0	4,611	848		1,427	0	2,336	2,336
Cote d'Ivoire	4,579	1,356	0			4,579	1,356	5,935
Croatia	0	13,155	0		13,155	0	-	-
Cuba	48,520	9,629	0			48,520	9,629	58,149
Cyprus	0	6,238	0		6,238	0	-	-
Czech Republic	0	47,329	0		47,329	0	-	-
Denmark	0	99,812	0		99,782	0	30	30
Djibouti	786	136	0	786		0	136	136
Dominica	719	136	0			719	136	855
Dominica Rep.	3,402	5,696	0			3,402	5,696	9,098
Ecuador	0	5,425	0		3,210	0	2,215	2,215
European Union	0	271,184	0		271,184	0	-	-
Egypt	10,574	12,748	0	10,574	26,908	0	(14,160)	(14,160)
El Salvador	0	2,577	0			0	2,577	2,577

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Equatorial Guinea	1,161	1,085	0			1,161	1,085	2,246
Eritrea	0	136	287			0	(151)	(151)
Estonia	0	5,425	0		5,425	0	-	-
Ethiopia	0	1,085	1,065		1,205	0	(1,185)	(1,185)
Fiji	0	542	2,693			0	(2,151)	(2,151)
Finland	0	76,758	76,728		85,264	0	(85,234)	(85,234)
France	0	830,368	0		830,368	0	-	-
Gabon	0	1,899	19,228			0	(17,329)	(17,329)
Gambia	0	136	62		225	0	(151)	(151)
Georgia	0	814	394		814	0	(394)	(394)
Germany	0	1,087,358	0		1,087,358	0	-	-
Ghana	0	814	0			0	814	814
Greece	0	93,710	0			0	93,710	93,710
Grenada	270	136	0			270	136	406
Guatemala	11,948	3,797	0			11,948	3,797	15,745
Guinea	1,821	271	0			1,821	271	2,092
Guinea-Bissau	2,905	136	0			2,905	136	3,041
Guyana	0	136	49		87	0	-	-
Haiti	1,187	407	0			1,187	407	1,594
Honduras	0	1,085	0		1,085	0	-	0

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Hungary	0	39,464	0		39,464	0	-	-
Iceland	0	5,696	0		12,023	0	(6,327)	(6,327)
India	63,451	72,418	0	63,416		35	72,418	72,453
Indonesia	0	32,276	32,276		35,853	0	(35,853)	(35,853)
Iran	74,861	31,598	0	25,782		49,079	31,598	80,677
Iraq	0	2,712	0			0	2,712	2,712
Ireland	0	67,536	67,240		75,288	0	(74,992)	(74,992)
Israel	0	52,076	52,076			0	-	-
Italy	0	677,937	0		677,937	0	-	-
Jamaica	0	1,899	0			0	1,899	1,899
Japan	0	1,699,251	0		1,699,251	0	-	-
Jordan	0	1,899	0		1,899	0	-	-
Kazakhstan	5,227	10,307	0	5,227	10,276	0	31	31
Kenya	0	1,627	0		3,435	0	(1,808)	(1,808)
Kiribati	0	136	0		290	0	(154)	(154)
Korea, Dem. People's Rep.	4,106	949	0			4,106	949	5,055
Korea, Rep. of	0	306,489	0		365,589	0	(59,100)	(59,100)
Kuwait	0	35,667	0		35,667	0	-	-
Kyrgyzstan	0	136	215			0	(79)	(79)
Lao PDR	0	136	0		287	0	(151)	(151)
Latvia	0	5,153	5,153		5,724	0		

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							(5,724)	(5,724)
Lebanon	15,559	4,475	0	4,396		11,163	4,475	15,638
Lesotho	91	136	0	91	262	0	(126)	(126)
Liberia	270	136	0			270	136	406
Libya	61,116	17,494	0			61,116	17,494	78,610
Liechtenstein	0	1,221	0		2,577	0	(1,356)	(1,356)
Lithuania	0	8,815	0		8,815	0	-	-
Luxembourg	0	12,205	0		12,205	0	-	-
Macedonia, TFYR of	705	949	0			705	949	1,654
Madagascar	0	407	1,000			0	(593)	(593)
Malawi	270	136	0			270	136	406
Malaysia	0	34,310	34,295		38,128	0	(38,113)	(38,113)
Maldives	0	136	0			0	136	136
Mali	252	407	0			252	407	659
Malta	0	2,305	0		2,305	0	-	-
Marshall Islands	383	136	0			383	136	519
Mauritania	2,215	136	0			2,215	136	2,351
Mauritius	0	1,492	0		1,492	0	-	-
Mexico	63,674	319,508	0			63,674	319,508	383,182
Micronesia, Fed. States	485	136	0			485	136	621

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Moldova, Rep. of	0	271	0		572	0	(301)	(301)
Monaco	0	407	0		407	0	-	-
Mongolia	0	271	0		572	0	(301)	(301)
Montenegro	25	542	0			25	542	567
Morocco	0	7,866	147		7,471	0	248	248
Mozambique	0	407	0		859	0	(452)	(452)
Myanmar	0	814	20			0	794	794
Namibia	0	1,085	0		2,290	0	(1,205)	(1,205)
Nauru	25	136	0			25	136	161
Nepal	1,583	814	0			1,583	814	2,397
Netherlands	0	251,565	0		251,555	0	10	10
New Zealand	0	37,023	37,023		41,125	0	(41,125)	(41,125)
Nicaragua	756	407	0			756	407	1,163
Niger	3,240	271	0			3,240	271	3,511
Nigeria	12,970	10,578	0			12,970	10,578	23,548
Niue	0	136	0		287	0	(151)	(151)
Norway	0	118,120	0		118,090	0	30	30
Oman	0	11,663	0		11,663	0	-	-
Pakistan	0	11,120	896			0		

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							10,224	10,224
Palau	278	136	0			278	136	414
Panama	0	2,984	4,459		1,839	0	(3,314)	(3,314)
Papua New Guinea	0	271	554			0	(283)	(283)
Paraguay	10,453	949	0	4,539		5,914	949	6,863
Peru	0	12,205	0			0	12,205	12,205
Philippines	0	12,205	0		13,558	0	(1,353)	(1,353)
Poland	0	112,289	0		237,021	0	(124,732)	(124,732)
Portugal	0	69,299	0		69,299	0	-	-
Qatar	20	18,308	0	20	38,645	0	(20,337)	(20,337)
Romania	0	24,004	50,668			0	(26,664)	(26,664)
Russian Federation	30	217,255	0	30	217,255	0	-	-
Rwanda	0	136	0			0	136	136
Saint Vincent & Grenadines	2,555	136	0			2,555	136	2,691
Samoa	0	136	0		455	0	(319)	(319)
San Marino	0	407	0		407	0	-	-
Sao Tome Principe	1,057	136	0			1,057	136	1,193
Saudi Arabia	30	112,560	0		112,560	30	-	30
Senegal	0	814	1,342			0	(528)	(528)
Serbia	0	5,018	0		10,592	0		

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							(5,574)	(5,574)
Seychelles	0	271	0		271	0	-	0
Sierra Leone	782	136	0			782	136	918
Singapore	0	45,431	0		95,896	0	(50,465)	(50,465)
Slovak	0	19,257	0		40,648	0	(21,391)	(21,391)
Slovenia	0	13,968	0		29,484	0	(15,516)	(15,516)
Solomon Islands	0	136	0		287	0	(151)	(151)
Somalia	149	136	0			149	136	285
South Africa	0	52,212	0		110,209	0	(57,997)	(57,997)
Spain	0	430,848	0			0	430,848	430,848
Sri Lanka	6,115	2,577	0	6,115	2,577	0	-	-
St. Lucia	19	136	0	19	268	(0)	(132)	(132)
St.Kitts &Nevis	270	136	0			270	136	406
Sudan	10,617	1,085	0			10,617	1,085	11,702
Suriname	0	407	1,217			0	(810)	(810)
Swaziland	0	407	0		859	0	(452)	(452)
Sweden	70	144,294	0	70	144,294	0	-	-
Switzerland	0	153,245	153,245		170,201	0	(170,201)	(170,201)
Syria	62	3,390	0			62	3,390	3,452
Tajikistan	0	271	167			0	104	

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
								104
Thailand	5,649	28,343	0	5,649	31,561	0	(3,218)	(3,218)
Timor - Leste	141	136	0			141	136	277
Togo	288	136	0			288	136	424
Tonga	280	136	0			280	136	416
Trinidad & Tobago	0	5,967	0			0	5,967	5,967
Tunisia	0	4,068	0		8,587	0	(4,519)	(4,519)
Turkey	0	83,674	0		83,674	0	-	-
Turkmenistan	846	3,526	0			846	3,526	4,372
Tuvalu	0	136	123		164	0	(151)	(151)
U. K.	0	895,599	0		895,599	0	-	-
Uganda	0	814	3,378			0	(2,564)	(2,564)
Ukraine	0	11,798	0		11,798	0	-	-
Un.Rep. of Tanzania	0	1,085	15,205			0	(14,120)	(14,120)
United Arab Emirates	42,679	53,025	0			42,679	53,025	95,704
Uruguay	3,805	3,662	0	3,805		0	3,662	3,662
Uzbekistan	11,987	1,356	0	1,127		10,860	1,356	12,216
Vanuatu	270	136	0			270	136	406
Venezuela	25,858	42,583	0			25,858	42,583	68,441
Viet Nam	0	4,475	0			0		

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future years	Collections in 2011 for prior years	Collections During 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							4,475	4,475
Yemen	5,166	1,085	0			5,166	1,085	6,251
Zambia	0	542	476			0	66	66
Zimbabwe	0	407	0		859	0	(452)	(452)
Sub Total	682,260	10,847,376	569,794	239,324	10,923,506	442,936	(645,924)	(202,988)

Additional Contributions								
Canada	0	828,043	0		828,043		-	-
Canada	0	303,144	0		303,144		-	-
Quebec	0	220,816	0		220,816		-	-
Quebec	0	129,560	0		129,560		-	-
Quebec	0	123,981	0		123,981		-	-
Grand Total	682,260	12,452,920	569,794	239,324	12,529,050	442,936	(645,924)	(202,988)

Annex II

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES
UNDER THE CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

Status of contributions as at 31 December 2011 (in United States dollars)

Parties/organizations	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Belgium	40,345		1/	40,345		0
Belgium	40,000		2/	40,000		0
Belgium		14,144	22/		14,144	0
Belgium		6,899	38/		6,899	0
Belgium		10,667	55/		10,667	0
Canada	1,300		3/			1,300
Canada	180,738		4/	10,256		170,482
Canadian Model Forest Network		44,444	62/			44,444
COMIFAC	15,872		5/			15,872
European Commission	59,065		6/			59,065
European Commission	74,759		7/			74,759
European Commission	103,493		8/			103,493
European Commission	71,666		9/			71,666
European Commission	28,755		10/	28,755		0
European Commission		870,845	18/		522,507	348,338
European Commission		1,362,398	19/		817,439	544,959
FAO	2,200		11/	2,200		0
Finland		37,987	40/		37,987	0
Finland		357,654	41/			0

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Parties/organizations	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
					357,654	
Finland		14,535	45/		14,535	0
France		27,473	24/			27,473
GEF		20,000	49/		20,000	0
GEF		30,000	65/			30,000
Germany	41,209		12/	41,209		0
Germany		584,988	20/		584,988	0
Germany		199,073	47/		199,073	0
Germany		7,333			7,333	0
IEPF	7,471		13/	7,471		0
IUCN		7,982	56/		7,982	0
IUCN		31,000	61/			31,000
Japan	50,000		14/	50,000		0
Japan	50,000		15/	50,000		0
Japan		9,498,156	21/		9,498,156	0
Japan		328,060	27/		99,892	228,168
Japan		97,888	28/		97,888	0
Korea, Rep. of		64,977	39/		64,977	0
Korea, Rep. of		186,627	52/		186,627	0
MISIA		5,775	29/		5,775	0
Netherlands	88,502	670,790	16/	88,502	670,790	0
Netherlands		30,020	51/		30,020	0

Parties/organizations	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Norway		26,786	30/		26,786	0
Norway		19,520	33/		19,520	0
Norway		18,448	34/		18,448	0
Norway		18,448	35/		18,448	0
Norway		27,448	36/		27,448	0
Norway		18,221	37/		18,221	0
Norway		55,016	42/		27,277	27,739
Norway		60,744	53/		60,744	0
Norway		83,829	60/		83,829	0
Saudi Arabia		30,000	25/		19,970	10,030
Spain	(525,472)		26/	(525,472)		0
Spain		800,000	58/		800,000	0
Sweden		172,163	43/		172,163	0
Switzerland		50,000	32/		50,000	0
Switzerland		27,926	46/		27,926	0
Switzerland		106,819	54/		106,819	0
Switzerland		21,516	59/		21,516	0
Switzerland		4,343	64/			4,343
Switzerland		52,363	66/			52,363
The Global Mechanism		5,000	63/			5,000

Parties/organizations	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
UNDP	50,000		23/	50,000		0
UK	94,476	1,618	17/	94,476	1,618	0
UK		41,118	31/			41,118
UK		97,498	44/		48,749	48,749
UK		1,764	48/		1,764	0
UK		6,494	50/			6,494
Total	474,379	16,256,796		(22,258)	14,806,578	1,946,855

1/Belgium pledged EUR 30,000 towards the Development of TEMATEA module on forests

2/Belgium pledged EUR 30,000 towards the Programme of Work on Protected Areas

3/Canada pledged Cdn\$ 47,000 towards the Marine Expert Meeting on Ecologically and Biologically Significant Areas

4/Canada pledged Cdn\$ 275,000 as Approved Activities of the Convention

5/COMIFAC pledged EUR 25,000 towards the Poverty Alleviation Project

6/EC pledged EUR 50,000 towards the Expert Workshop on Protected Areas, Curitiba, Brazil, 17-18 March 2006

7/EC pledged EUR 220,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

8/EC pledged EUR 400,000 - Contribution Agreement No. 21.0401/2008/514760/SUB/E2

9/EC pledged EUR 130,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

10/EC pledged EUR 100,500 towards the Ecosystems and Climate Change Pavilion at COP 10

11/FAO pledged US\$ 10,200 towards the Biodiversity Educational Materials/Green Wave

12/Germany pledged EUR 30,000 towards the Marine Protected Areas and Climate Change E-learning modules

13/IEPF pledged Cdn\$ 25,000 towards the activities of the Year of Biodiversity

14/Japan pledged US\$ 100,000 towards the production of GBO-3

15/Japan pledged US\$ 100,000 towards the activities on the International Year of Biodiversity

16/Netherlands pledged towards the 2009 Workplan for activities under the Letter of Intent

17/UK pledged GBP 60,000 towards the Asia-Pacific Regional Workshop on Reducing Emissions from Deforestation and Forest Degradation

18/EC pledged EUR 639,200 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

19/EC pledged EUR 1,000,000 towards the Programme of Work on Protected Areas - Contribution Agreement No. 21.0401/2010/581594/SUB/B2

20/Germany pledged EUR 416,208.40 towards the Life Web Initiative, for 2011

21/Japan pledged US\$ 9,498,155.89 towards the Japan Biodiversity Fund

22/Belgium pledged EUR 10,000 towards the Development of TEMATEA module on forests

- 23/IUNDP pledged US\$ 50,000 towards the Ecosystems and Climate Change Pavilion at COP 10
- 24/France pledged EUR 20,000 for the Expert Workshop on Marine Protected Areas
- 25/Saudi Arabia pledged US\$ 30,000 for the Arabic translation of CBD website
- 26/Spain pledged EUR 1,000,000 as Additional Approved Activities - fully paid in 2010, reversal EUR 378,340 in 2011 to BZ
- 27/Japan pledged US\$ 328,060 towards the secondment of a Programme Officer
- 28/Japan pledged US\$ 97,887.64 towards the secondment of Ms. Noriko Moriwake
- 29/MISIA pledged Yen 492,000 towards the Greenwave activities
- 30/Norway pledged 150,000 NOK towards the NBSAP Workshops
- 31/UK pledged GBP 25,000 for a study on Existing Regulatory Frameworks and Mechanisms for Geo-Engineering Activities
- 32/Switzerland pledged US\$ 50,000 for the second meeting of the B-11 group at Bogis-Bossey
- 33/Norway pledged 110,000 NOK towards the meeting on Water, Biodiversity and Development
- 34/Norway pledged 100,000 NOK towards the SBSTTA Bureau meeting
- 35/Norway pledged 100,000 NOK towards the Expert meeting on Art. 10c
- 36/Norway pledged 150,000 NOK towards the ABS Protocol Regional Workshops
- 37/Norway pledged 100,000 NOK towards the Expert meeting on indicators
- 38/Belgium pledged EUR 5,000 towards the Activities on Cities and Biodiversity
- 39/Republic of Korea pledged US\$ 64,976.65 towards the Expert Group meeting on Inland Waters
- 40/Finland pledged EUR 26,666.66 towards the Workshops on Protected Areas and Gender Plan of Action
- 41/Finland pledged EUR 250,000 towards the CBD Gender Plan of Action
- 42/Norway pledged 300,000 NOK for 2011 toward the CBD Secretariat's REDD + activities
- 43/Sweden pledged SEK 1,200,000 towards the 7th Meeting of the Ad Hoc Open-ended Working Group on Art. 8(j)
- 44/UK pledged GBP 60,000 towards the CBD Regional Workshop on Biodiversity Safeguards in Forests, Cape Town, South Africa, 20-23 September 2011
- 45/Finland pledged EUR 10,000 towards the Expert Group Meeting on Water Cycle and Ecosystem services, Wallingford, U.K, 30 June-3 July 2011
- 46/Switzerland pledged CHF 25,000 for the Pilot Phase of ABS Clearing House, for 2011
- 47/Germany pledged US\$ 199,073 for the Pilot Phase of ABS Clearing House, for 2011
- 48/UK pledged GBP 1,258 towards the GBD/Defra Liaison Group Meeting on Geo-Engineering and Climate Change, 29 June-1 July 2011
- 49/GEF pledged US\$ 20,000 towards the joint reception of Heads of Delegations attending the UNGA in September 2011
- 50/UK pledged GBP 4,000 for the production of a Report on Climate-related Geo-Engineering
- 51/Netherlands pledged EUR 22,004.85 towards the Eco Pavilion at CBD COP
- 52/Republic of Korea pledged US\$ 186,627 towards a Programme Officer - South South Cooperation
- 53/Norway pledged 336,000 NOK towards the Expert meeting on Sustainable Fisheries
- 54/Switzerland pledged CHF 100,000 for activities and synergies of the Secretariat with other biodiversity-related conventions
- 55/Belgium pledged EUR 8,000 for the Sub-Regional Capacity-Building Workshop for South Asia on the Clearing-House Mechanism, Dehradun, India, 12-16 December 2011
- 56/IUCN pledged US\$ 8,000 towards the Eco Pavilion
- 57/Germany pledged EUR 5,500 towards the Painting for CBD Museum
- 58/Spain pledged EUR 600,000 towards Additional Approved Activities
- 59/Switzerland pledged CHF 20,000 for an international expert meeting on the ABS Nagoya Protocol
- 60/Norway pledged 500,000 NOK for Resource Mobilisation
- 61/IUCN pledged US\$ 31,000 for NBSAPs Workshops - Economic Clusters

62/Canadian Model Forest Network pledged Cdn\$ 45,200 for Biodiversity conservation and sustainable use

63/Global Mechanism pledged US\$ 5,000 for the Eco Pavilion

64/Switzerland pledged CHF 4,000 for activities to the launch of the UN Decade

65/GEF pledged US\$ 30,000 for the Rio Pavilion

66/Switzerland pledged CHF 50,000 for the 3rd meeting of Bogis-Bossey

Annex III

GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)

Status as at 31 December 2011 (in United States dollars)

Parties	Unpaid Pledges as at 31.12.10		Pledges for 2011	Collections in 2011 for prior years	Collections in 2011 for 2011 & fut yrs	Unpaid pledges for 2011 & prior years
Denmark	27,076	1/				27,076
Denmark		11/	53,883		53,883	0
European Commission	135,062	2/				135,062
European Commission		3/	319,210		191,526	127,684
Finland		9/	18,993		18,993	0
Germany		5/	206,044		206,044	0
Germany		12/	282,885		282,885	0
Japan		13/	50,000			50,000
Norway		6/	54,662		54,662	0
Norway		7/	36,801		36,801	0
Norway		8/	26,627		26,627	0
Norway		10/	36,458		36,458	0
Spain	525,472	4/		525,472		0
Spain		14/	400,000		400,000	0
Total	687,610		1,485,564	525,472	1,307,880	339,822

1/Denmark pledged DKK 150,000 towards the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007

2/EC pledged EUR 245,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

3/EC pledged EUR 234,300 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

4/Spain pledged EUR 378,340 for the participation of delegates in SBSTTA-15, Article 8j-7, SBSTTA-16 and WGRI-4 Meetings

- fully paid in 2010 against BE, reversal in 2011 from BE

5/Germany pledged EUR 150,000 towards the participation in the 1st Meeting of the Open-ended Ad Hoc Intergovernmental Committee for Nagoya

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Protocol on ABS, Montreal, Canada, June
2011

6/Norway pledged 300,000 NOK towards the participation of Parties in SBSTTA-15

7/Norway pledged 200,000 NOK towards the participation of Parties in ICNP-1

8/Norway pledged 150,000 NOK towards the participation of Parties in Art. 8j-7

9/Finland pledged EUR 13,333.34 towards the participation of Parties in ICNP-1

10/Norway pledged 200,000 NOK towards the participation of Parties in ABS-ICNP Meetings

11/Denmark pledged DKK 300,000 in support of SBSTTA-15 Meeting , Montreal, Canada, November 2011

12/Germany pledged EUR 200,000 for the participation of Parties in SBSTTA-15 and Article 8(j)-7 Meetings

13/Japan pledged US\$ 50,000 towards the SBSTTA-15 Meeting

14/Spain pledged EUR 300,000 for the participation of delegates in WGRI-4 and COP-11 Meetings

Annex IV

GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF INDIGENOUS AND LOCAL COMMUNITIES IN THE WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY (VB)

Status as at 31 December 2011 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.10		Pledges for 2011	Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Australia		3/	9,730		9,730	0
Finland		4/	14,144		14,144	0
Germany		1/	68,583		68,583	0
Japan		5/	50,000		50,000	0
Norway		2/	31,751		31,751	0
Spain		6/	266,667		266,667	0
Total	0		440,875	0	440,875	0

1/Germany pledged EUR 50,100 for the participation of Indigenous Local Communities in the work of the Convention

2/Norway pledged 180,000 NOK towards the travel of Indigenous people in CBD meetings

3/Australia pledged AUD 10,000 for the participation of Indigenous and Local Communities in Art 8(j)-7 Meeting

4/Finland pledged EUR 10,000 for the participation of Indigenous and Local Communities in Art 8(j)-7 Meeting and NBSAP Workshop

5/Japan pledged US\$ 50,000 for the participation of Indigenous and Local Communities in Art 8(j)-7 Meeting

6/Spain pledged EUR 200,000 towards the Meeting participation in COP-11 and ICNP-2

Annex V

GENERAL TRUST FUND FOR THE CORE BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY*(as at 31 December 2011)*

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Albania	0	278	0		278	0	-	-
Algeria	2,874	3,551	0	2,874	8,102	0	(4,551)	(4,551)
Angola	408	196	0	408	196	0	-	-
Antigua and Barbuda	0	56	0			0	56	56
Armenia	0	139	0		139	0	-	-
Austria	0	23,656	0		53,865	0	(30,209)	(30,209)
Azerbaijan	0	417	0		417	0	-	-
Bahamas	0	500	0		500	0	-	-
Bangladesh	166	196	0	166	448	0	(252)	(252)
Barbados	8	222	0	8	222	0	-	-
Belarus	24	1,167	0	24	1,143	0	24	24
Belgium	0	29,882	0		29,882	0	-	-
Belize	34	28	0			34	28	62
Benin	33	83	0			33		

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							83	116
Bhutan	0	28	0		28	0	-	-
Bolivia	602	195	0			602	195	797
Bosnia Herzegovina	0	389	0		389	0	-	-
Botswana	0	500	474		639	0	(613)	(613)
Brazil	29,079	44,782	0			29,079	44,782	73,861
Bulgaria	677	1,056	0	677	2,405	0	(1,349)	(1,349)
Burkina Faso	0	83	231			0	(148)	(148)
Burundi	62	28	0			62	28	90
Cambodia	0	83	0			0	83	83
Cameroon	1,554	306	0			1,554	306	1,860
Cape Verde	151	28	0			151	28	179
Central African Republic	58	28	0			58	28	86
Chad	18	56	0			18	56	74
China	0	88,548	0		88,548	0	-	-
Colombia	0	4,003	947		3,056	0	(0)	(0)
Comoros	33	28	0			33		

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							28	61
Congo, P.R.	147	83	0			147	83	230
Costa Rica	1,101	945	0			1,101	945	2,046
Croatia	0	2,696	0		2,696	0	-	-
Cuba	8,700	1,974	0			8,700	1,974	10,674
Cyprus	0	1,279	0		1,279	0	-	-
Czech Republic	20	9,701	0	20	9,701	0	-	-
Democratic Republic Of Congo	121	83	0			121	83	204
Denmark	24,947	20,459	0	24,947	20,459	0	-	-
Djibouti	186	28	0	186		0	28	28
Dominica	186	28	0			186	28	214
Dominican Republic	817	1,167	0	817	3,136	0	(1,969)	(1,969)
Ecuador	0	1,112	0		1,112	0	-	-
Egypt	0	2,613	0		5,950	0	(3,337)	(3,337)
El Salvador	1,803	528	0			1,803	528	2,331
Eritrea	0	28	28			0	-	-
Estonia	0	1,112	0		1,112	0	-	-
Ethiopia	0	222	18		204	0	-	-

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
European Union	0	49,105	0		49,105	0	-	-
Fiji	20	111	0			20	111	131
Finland	0	15,733	391		15,317	0	25	25
France	0	170,204	0		170,204	0	-	-
Gabon	0	389	1,126			0	(737)	(737)
Gambia	32	28	0			32	28	60
Georgia	0	167	0		167	0	-	-
Germany	0	222,880	222,880		284,624	0	(284,624)	(284,624)
Ghana	135	167	0	135		0	167	167
Greece	0	19,208	0			0	19,208	19,208
Grenada	186	28	0			186	28	214
Guatemala	1,968	778	0			1,968	778	2,746
Guinea	126	56	0			126	56	182
Guinea Bissau	13	28	0			13	28	41
Guyana	0	28	0		28	0	-	-
Honduras	294	222	0	222		72	222	294
Hungary	0	8,089	0			0		

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
							8,089	8,089
India	20	14,844	0			20	14,844	14,864
Indonesia	0	6,616	0		6,616	0	-	-
Iran	16,619	6,477	0	6,342		10,277	6,477	16,754
Ireland	0	13,843	0		31,521	0	(17,678)	(17,678)
Italy	0	138,959	171,491			0	(32,532)	(32,532)
Japan	0	348,302	0		348,302	0	-	-
Jordan	0	389	0		389	0	-	-
Kazakhstan	506	2,113	0	506	2,113	0	-	-
Kenya	0	334	0		312	0	22	22
Kiribati	0	28	0		64	0	(36)	(36)
Korea, Democratic Republic	1,678	195	0			1,678	195	1,873
Korea, Republic of	0	62,822	0		143,048	0	(80,226)	(80,226)
Kyrgyzstan	0	28	0			0	28	28
Lao People's Dem. Rep.	0	28	0			0	28	28
Latvia	0	1,056	1,056		1,332	0	(1,332)	(1,332)
Lesotho	0	28	0		28	0	-	-

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Liberia	62	28	0	62	44	0	(16)	(16)
Libya	11,322	3,586	0			11,322	3,586	14,908
Lithuania	0	1,807	0		1,807	0	-	-
Luxembourg	0	2,502	0		2,502	0	-	-
Macedonia, TFYR of	306	195	0			306	195	501
Madagascar	0	83	992			0	(909)	(909)
Malawi	51	28	0			51	28	79
Malaysia	0	7,033	7,018		8,968	0	(8,953)	(8,953)
Maldives	34	28	0	34	56	0	(28)	(28)
Mali	121	83	0			121	83	204
Malta	0	473	0		473	0	-	-
Marshall Islands	186	28	0			186	28	214
Mauritania	157	28	0			157	28	185
Mauritius	0	306	0		306	0	-	-
Mexico	0	65,491	0		65,491	0	-	-
Mongolia	0	56	0			0	56	56
Montenegro	142	111	0	142	86	0	25	25

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Morocco	0	705				0	705	705
Mozambique	4	83	0	4	83	0	-	-
Myanmar	211	167	0	148		63	167	230
Namibia	202	222	0	202	506	0	(284)	(284)
Nauru	186	28	0			186	28	214
Netherlands	0	51,564	0		51,564	0	-	-
New Zealand	0	7,589	141		17,139	0	(9,691)	(9,691)
Nicaragua	124	83	0			124	83	207
Niger	186	56	0			186	56	242
Nigeria	3,769	2,168	0	3,769	18	0	2,150	2,150
Niue	34	28	0	34	28	0	-	-
Norway	0	24,212	0		24,212	0	-	-
Oman	0	2,391	0		2,391	0	-	-
Pakistan	2,997	2,281	0			2,997	2,281	5,278
Palau	186	28	0			186	28	214
Panama	779	612	0	779	612	0	-	-
Papua New Guinea	0	56	203			0	(147)	(147)

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Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Paraguay	801	195	0	801	277	0	(82)	(82)
Peru	0	2,502	0			0	2,502	2,502
Philippines	0	2,502	0		4,291	0	(1,789)	(1,789)
Poland	0	23,016	0		23,016	0	-	-
Portugal	0	14,204	0		32,344	0	(18,140)	(18,140)
Qatar	0	3,753	135		8,410	0	(4,792)	(4,792)
Republic of Moldova	0	56	0		56	0	-	-
Romania	0	4,920	4,920			0	-	-
Rwanda	34	28	0	34	28	0	-	-
Saint Kitts and Nevis	0	28	0			0	28	28
Saint Lucia	0	28	9		55	0	(36)	(36)
Saint Vincent & Gren.	186	28	0			186	28	214
Samoa	0	28	0		28	0	-	-
Saudi Arabia	0	23,072	24,956			0	(1,884)	(1,884)
Senegal	43	167	0			43	167	210
Serbia	710	1,029	0			710	1,029	1,739
Seychelles	0	56	0		56	0	-	-

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Slovakia	0	3,947	0		8,988	0	(5,041)	(5,041)
Slovenia	0	2,863	0		6,519	0	(3,656)	(3,656)
Solomon Islands	34	28	0	34	28	0	-	-
Somalia	6	28	0			6	28	34
South Africa	0	10,702	0		24,369	0	(13,667)	(13,667)
Spain	0	88,312	0			0	88,312	88,312
Sri Lanka	0	528	349		179	0	-	-
Sudan	1,051	196	0			1,051	196	1,247
Suriname	32	83	0	32		0	83	83
Swaziland	0	83	0		190	0	(107)	(107)
Sweden	25	29,576	0	25	29,576	0	-	-
Switzerland	0	31,411	32,212		39,287	0	(40,088)	(40,088)
Syria	524	695	0			524	695	1,219
Tajikistan	56	56	0	34		22	56	78
Thailand	6,258	5,810	0			6,258	5,810	12,068
Togo	54	28	0			54	28	82

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Tonga	88	28	0			88	28	116
Trinidad and Tobago	0	1,223	0			0	1,223	1,223
Tunisia	0	834	0		834	0	-	-
Turkey	0	17,151	0			0	17,151	17,151
Turkmenistan	388	723	0			388	723	1,111
Uganda	0	167	3,768			0	(3,601)	(3,601)
Ukraine	0	2,418	0		2,418	0	-	-
United Kingdom of Great Britain and Northern Ireland	0	183,574	0		183,574	0	-	-
United Republic of Tanzania	0	222	90			0	132	132
Venezuela	5,548	8,728	0			5,548	8,728	14,276
Viet Nam	812	917	0	812	917	0	-	-
Yemen	489	196	0			489	196	685
Zambia	0	111	374			0	(263)	(263)
Zimbabwe	25	83	0	25	83	0	-	-
GRAND TOTAL	133,629	1,968,325	473,810	44,302	1,830,885	89,327	(336,370)	(247,043)

Parties	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Years	Collections in 2011 for prior years	Collections during 2011 for 2011 & future years	Unpaid pledges for prior years	Unpaid pledges for 2011	Unpaid pledges for 2011 & prior years
Additional Contributions								
Canada	0	163,625	0		163,625	0	-	-
Grand Total	133,629	2,131,950	473,810	44,302	1,994,510	89,327	(336,370)	(247,043)

Annex VI

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED
ACTIVITIES OF THE CARTAGENA PROTOCOL ON BIOSAFETY (BH)**

(as at 31 December 2011 (in United States dollars))

PARTIES	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
European Commission	10,585		1/			10,585
European Commission	25,873		2/			25,873
European Commission	49,615		3/			49,615
European Commission		172,343	4/		103,406	68,937
Japan		358,695	7/		358,695	0
Norway		74,970	5/		74,970	0
Norway		26,459	6/		26,459	0
Total	86,073	632,467		0	563,530	155,010

1/EC pledged EUR 40,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

2/EC pledged EUR 100,000 - Contribution Agreement No. 21.0401/2008/514760/SUB/E2

3/EC pledged EUR 90,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

4/EC pledged EUR 126,500 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

5/Norway pledged US\$ 75,000 less bank charges, for the Workshop on Socio-economic considerations

6/Norway pledged NOK 150,000 for the travel of participants to various Risk Assessment meetings and workshops in 2011

7/Japan pledged US\$ 358,695 towards the Capacity Building activities

Annex VII

**SPECIAL VOLUNTARY TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF
PARTIES IN THE CARTAGENA PROTOCOL ON BIOSAFETY (BI)**

(as at 31 December 2011 (in United States dollars))

COUNTRIES	Unpaid Pledges as at 31.12.10	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
European Commission	11,813		1/			11,813
European Commission	19,807		2/			19,807
Total	31,620	0		0	0	31,620

1/EC pledged EUR 50,000 towards the Second Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 20-24 February 2006

2/EC pledged EUR 35,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

*Annex VIII***SCALE OF ASSESSMENTS (2011-2012) FOR THE CARTAGENA PROTOCOL ON BIOSAFETY AS AT 31 AUGUST 2012**

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Albania	0.010	0.014	278	0.010	0.014	355	633
Algeria	0.128	0.181	3,553	0.128	0.181	4,543	8,096
Angola	0.010	0.010	197	0.010	0.010	252	448
Antigua and Barbuda	0.002	0.003	56	0.002	0.003	71	127
Armenia	0.005	0.007	139	0.005	0.007	177	316
Austria	0.851	1.202	23,621	0.851	1.200	30,207	53,828
Azerbaijan	0.015	0.021	416	0.015	0.021	532	949
Bahamas	0.018	0.025	500	0.018	0.025	639	1,139
Bahrain				0.039	0.036	896	896
Bangladesh	0.010	0.010	197	0.010	0.010	252	448
Barbados	0.008	0.011	222	0.008	0.011	284	506
Belarus	0.042	0.059	1,166	0.042	0.059	1,491	2,657
Belgium	1.075	1.518	29,838	1.075	1.516	38,158	67,996
Belize	0.001	0.001	28	0.001	0.001	35	63
Benin	0.003	0.004	83	0.003	0.004	106	190
Bhutan	0.001	0.001	28	0.001	0.001	35	63
Bolivia	0.007	0.010	194	0.007	0.010	248	443
Bosnia and Herzegovina	0.014	0.020	389	0.014	0.020	497	886
Botswana	0.018	0.025	500	0.018	0.025	639	1,139
Brazil	1.611	2.275	44,716	1.611	2.272	57,184	101,900
Bulgaria	0.038	0.054	1,055	0.038	0.054	1,349	2,404
Burkina Faso	0.003	0.004	83	0.003	0.004	106	190
Burundi	0.001	0.001	28	0.001	0.001	35	63
Cambodia	0.003	0.004	83	0.003	0.004	106	190

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Cameroon	0.011	0.016	305	0.011	0.016	390	696
Cape Verde	0.001	0.001	28	0.001	0.001	35	63
Central African Republic	0.001	0.001	28	0.001	0.001	35	63
Chad	0.002	0.003	56	0.002	0.003	71	127
China	3.189	4.503	88,515	3.189	4.498	113,197	201,712
Colombia	0.144	0.203	3,997	0.144	0.203	5,111	9,108
Comoros	0.001	0.001	28	0.001	0.001	35	63
Congo	0.003	0.004	83	0.003	0.004	106	190
Costa Rica	0.034	0.048	944	0.034	0.048	1,207	2,151
Croatia	0.097	0.137	2,692	0.097	0.137	3,443	6,135
Cuba	0.071	0.100	1,971	0.071	0.100	2,520	4,491
Cyprus	0.046	0.065	1,277	0.046	0.065	1,633	2,910
Czech Republic	0.349	0.493	9,687	0.349	0.492	12,388	22,075
Democratic People's Republic of Korea	0.007	0.010	194	0.007	0.010	248	443
Democratic Republic of the Congo	0.003	0.004	83	0.003	0.004	106	190
Denmark	0.736	1.039	20,429	0.736	1.038	26,125	46,554
Djibouti	0.001	0.001	28	0.001	0.001	35	63
Dominica	0.001	0.001	28	0.001	0.001	35	63
Dominican Republic	0.042	0.059	1,166	0.042	0.059	1,491	2,657
Ecuador	0.040	0.056	1,110	0.040	0.056	1,420	2,530
Egypt	0.094	0.133	2,609	0.094	0.133	3,337	5,946
El Salvador	0.019	0.027	527	0.019	0.027	674	1,202
Eritrea	0.001	0.001	28	0.001	0.001	35	63
Estonia	0.040	0.056	1,110	0.040	0.056	1,420	2,530
Ethiopia	0.008	0.011	222	0.008	0.011	284	506
European Union	2.500	2.500	49,141	2.500	2.500	62,919	112,059
Fiji	0.004	0.006	111	0.004	0.006	142	253
Finland	0.566	0.799	15,710	0.566	0.798	20,091	35,801

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
France	6.123	8.646	169,953	6.123	8.636	217,343	387,295
Gabon	0.014	0.020	389	0.014	0.020	497	886
Gambia	0.001	0.001	28	0.001	0.001	35	63
Georgia	0.006	0.008	167	0.006	0.008	213	380
Germany	8.018	11.322	222,551	8.018	11.309	284,608	507,159
Ghana	0.006	0.008	167	0.006	0.008	213	380
Greece	0.691	0.976	19,180	0.691	0.975	24,528	43,707
Grenada	0.001	0.001	28	0.001	0.001	35	63
Guatemala	0.028	0.040	777	0.028	0.039	994	1,771
Guinea	0.002	0.003	56	0.002	0.003	71	127
Guinea-Bissau	0.001	0.001	28	0.001	0.001	35	63
Guyana	0.001	0.001	28	0.001	0.001	35	63
Honduras	0.008	0.011	222	0.008	0.011	284	506
Hungary	0.291	0.411	8,077	0.291	0.410	10,329	18,406
India	0.534	0.754	14,822	0.534	0.753	18,955	33,777
Indonesia	0.238	0.336	6,606	0.238	0.336	8,448	15,054
Iran (Islamic Republic of)	0.233	0.329	6,467	0.233	0.329	8,271	14,738
Ireland	0.498	0.703	13,823	0.498	0.702	17,677	31,500
Italy	4.999	7.059	138,754	4.999	7.051	177,445	316,199
Japan	12.530	17.693	347,788	12.530	17.672	444,766	792,554
Jordan	0.014	0.020	389	0.014	0.020	497	886
Kazakhstan	0.076	0.107	2,109	0.076	0.107	2,698	4,807
Kenya	0.012	0.017	333	0.012	0.017	426	759
Kiribati	0.001	0.001	28	0.001	0.001	35	63
Kyrgyzstan	0.001	0.001	28	0.001	0.001	35	63
Lao People's Democratic Republic	0.001	0.001	28	0.001	0.001	35	63
Latvia	0.038	0.054	1,055	0.038	0.054	1,349	2,404
Lesotho	0.001	0.001	28	0.001	0.001	35	63
Liberia	0.001	0.001	28	0.001	0.001	35	63

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Libyan Arab Jamahiriya	0.129	0.182	3,581	0.129	0.182	4,579	8,160
Lithuania	0.065	0.092	1,804	0.065	0.092	2,307	4,111
Luxembourg	0.090	0.127	2,498	0.090	0.127	3,195	5,693
Madagascar	0.003	0.004	83	0.003	0.004	106	190
Malawi	0.001	0.001	28	0.001	0.001	35	63
Malaysia	0.253	0.357	7,022	0.253	0.357	8,981	16,003
Maldives	0.001	0.001	28	0.001	0.001	35	63
Mali	0.003	0.004	83	0.003	0.004	106	190
Malta	0.017	0.024	472	0.017	0.024	603	1,075
Marshall Islands	0.001	0.001	28	0.001	0.001	35	63
Mauritania	0.001	0.001	28	0.001	0.001	35	63
Mauritius	0.011	0.016	305	0.011	0.016	390	696
Mexico	2.356	3.327	65,394	2.356	3.323	83,629	149,023
Mongolia	0.002	0.003	56	0.002	0.003	71	127
Montenegro	0.004	0.006	111	0.004	0.006	142	253
Morocco	0.058	0.036	705	0.058	0.082	2,059	2,764
Mozambique	0.003	0.004	83	0.003	0.004	106	190
Myanmar	0.006	0.008	167	0.006	0.008	213	380
Namibia	0.008	0.011	222	0.008	0.011	284	506
Nauru	0.001	0.001	28	0.001	0.001	35	63
Netherlands	1.855	2.619	51,488	1.855	2.616	65,845	117,333
New Zealand	0.273	0.385	7,578	0.273	0.385	9,690	17,268
Nicaragua	0.003	0.004	83	0.003	0.004	106	190
Niger	0.002	0.003	56	0.002	0.003	71	127
Nigeria	0.078	0.110	2,165	0.078	0.110	2,769	4,934
Niue	0.001	0.001	28	0.001	0.001	35	63
Norway	0.871	1.230	24,176	0.871	1.228	30,917	55,093
Oman	0.086	0.121	2,387	0.086	0.121	3,053	5,440
Pakistan	0.082	0.116	2,276	0.082	0.116	2,911	5,187
Palau	0.001	0.001	28	0.001	0.001	35	63

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Panama	0.022	0.031	611	0.022	0.031	781	1,392
Papua New Guinea	0.002	0.003	56	0.002	0.003	71	127
Paraguay	0.007	0.010	194	0.007	0.010	248	443
Peru	0.090	0.127	2,498	0.090	0.127	3,195	5,693
Philippines	0.090	0.127	2,498	0.090	0.127	3,195	5,693
Poland	0.828	1.169	22,982	0.828	1.168	29,391	52,373
Portugal	0.511	0.722	14,184	0.511	0.721	18,139	32,322
Qatar	0.135	0.191	3,747	0.135	0.190	4,792	8,539
Republic of Korea	2.260	3.191	62,730	2.260	3.187	80,221	142,951
Republic of Moldova	0.002	0.003	56	0.002	0.003	71	127
Romania	0.177	0.250	4,913	0.177	0.250	6,283	11,196
Rwanda	0.001	0.001	28	0.001	0.001	35	63
Saint Kitts and Nevis	0.001	0.001	28	0.001	0.001	35	63
Saint Lucia	0.001	0.001	28	0.001	0.001	35	63
Saint Vincent and the Grenadines	0.001	0.001	28	0.001	0.001	35	63
Samoa	0.001	0.001	28	0.001	0.001	35	63
Saudi Arabia	0.830	1.172	23,038	0.830	1.171	29,462	52,500
Senegal	0.006	0.008	167	0.006	0.008	213	380
Serbia	0.037	0.052	1,027	0.037	0.052	1,313	2,340
Seychelles	0.002	0.003	56	0.002	0.003	71	127
Slovakia	0.142	0.201	3,941	0.142	0.200	5,040	8,982
Slovenia	0.103	0.145	2,859	0.103	0.145	3,656	6,515
Solomon Islands	0.001	0.001	28	0.001	0.001	35	63
Somalia	0.001	0.001	28	0.001	0.001	35	63
South Africa	0.385	0.544	10,686	0.385	0.543	13,666	24,352
Spain	3.177	4.486	88,182	3.177	4.481	112,771	200,953
Sri Lanka	0.019	0.027	527	0.019	0.027	674	1,202
Sudan	0.010	0.010	197	0.010	0.010	252	448
Suriname	0.003	0.004	83	0.003	0.004	106	190

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Swaziland	0.003	0.004	83	0.003	0.004	106	190
Sweden	1.064	1.502	29,533	1.064	1.501	37,768	67,301
Switzerland	1.130	1.596	31,365	1.130	1.594	40,111	71,475
Syrian Arab Republic	0.025	0.035	694	0.025	0.035	887	1,581
Tajikistan	0.002	0.003	56	0.002	0.003	71	127
Thailand	0.209	0.295	5,801	0.209	0.295	7,419	13,220
The Former Yugoslav Republic of Macedonia	0.007	0.010	194	0.007	0.010	248	443
Togo	0.001	0.001	28	0.001	0.001	35	63
Tonga	0.001	0.001	28	0.001	0.001	35	63
Trinidad and Tobago	0.044	0.062	1,221	0.044	0.062	1,562	2,783
Tunisia	0.030	0.042	833	0.030	0.042	1,065	1,898
Turkey	0.617	0.871	17,126	0.617	0.870	21,901	39,027
Turkmenistan	0.026	0.037	722	0.026	0.037	923	1,645
Uganda	0.006	0.008	167	0.006	0.008	213	380
Ukraine	0.087	0.123	2,415	0.087	0.123	3,088	5,503
United Kingdom of Great Britain and Northern Ireland	6.604	9.325	183,304	6.604	9.314	234,416	417,720
United Republic of Tanzania	0.008	0.011	222	0.008	0.011	284	506
Uruguay				0.027	0.035	880	880
Venezuela	0.314	0.443	8,716	0.314	0.443	11,146	19,861
Viet Nam	0.033	0.047	916	0.033	0.047	1,171	2,087
Yemen	0.010	0.010	197	0.010	0.010	252	448
Zambia	0.004	0.006	111	0.004	0.006	142	253
Zimbabwe	0.003	0.004	83	0.003	0.004	106	190
TOTAL	71.591	100.000	1,965,633	71.657	100.000	2,516,742	4,482,375

Annex IX

FINANCIAL STATEMENTS FOR THE TWENTY-FOUR MONTHS OF THE
BIENNIUM 2010-2011 ENDED 31 DECEMBER 2011

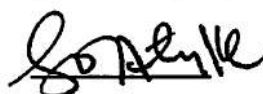
General Trust Fund for the Convention on Biological Diversity

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	12,357,368	12,452,920	24,810,288
Interest income	39,003	17,103	56,106
Miscellaneous income	32,740	(31,583)	1,157
Total income	12,429,109	12,438,440	24,867,549
Expenditure			
Staff and other personnel costs	8,718,495	8,028,581	16,747,076
Contractual services	193,115	(72,035)	121,080
Travel	424,072	348,124	772,196
Operating expenses	606,880	681,431	1,288,311
Acquisitions	1,022,110	1,724,811	2,746,921
Programme support costs	1,424,987	1,380,494	2,805,481
Total expenditure	12,389,459	12,091,406	24,480,865
Excess/(shortfall) of income over expenditures	39,650	347,034	386,684
Prior period adjustments	(9,423)	(223)	(9,846)
Net excess/(shortfall) of income over expenditure	30,227	346,811	377,038
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	-	-	-
Fund balances, beginning of period	1,184,634	-	1,184,634
Fund balances, end of period	1,214,861	346,811	1,561,672
Reserves, beginning of period	1,248,281	-	1,248,281
Transfers from/(to) funds	-	-	-
Reserves, end of period	1,248,281	-	1,248,281
Total reserves and fund balances	2,463,142	346,811	2,809,953

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	1,103,443	78,719	1,182,162
Cash pool - US dollar	602,469	156,380	758,849
Cash pool - Euro	-	692,654	692,654
Voluntary contributions receivable	682,699	971,584	1,654,283
Inter-fund receivable	389,282	(328,763)	40,519
Other accounts receivable	959,117	223,357	1,182,474
Other assets	34,782	2,318	37,100
Total assets	3,751,792	1,798,229	5,548,021
Liabilities			
Payments or contributions received in advance	572,168	1,290,248	1,862,416
Unliquidated obligations	754,157	72,738	826,895
Accounts payable	(37,875)	88,432	48,757
Total liabilities	1,288,450	1,449,418	2,738,068
Net assets/(liabilities)	2,463,142	346,811	2,809,953
Reserves and fund balances			
Operating reserves	1,248,281	-	1,248,281
Cumulative surplus	1,214,861	346,811	1,561,672
Total reserves and fund balances	2,463,142	346,811	2,809,953
Total liabilities, reserve and fund balances	3,751,792	1,798,229	5,548,021


Jeremiah Atuko
Chief
ACCOUNTS

BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNO

United Nations Office at Nairobi
ACCOUNTS SECTIONBudget and Financial
Management Service


07/08/2012

BYL

General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	8,532,793	14,831,941	23,464,734
Interest income	71,490	200,135	271,625
Miscellaneous income	-	-	-
Total income	8,604,283	15,132,076	23,736,359
Expenditure			
Staff and other personnel costs	2,755,156	3,038,839	5,793,995
Contractual services	1,109,058	3,290,870	4,459,928
Travel	1,168,683	1,256,743	2,425,426
Operating expenses	2,814,141	1,427,140	4,341,281
Acquisitions	91,209	34,701	125,910
Programme support costs	830,338	1,031,912	1,882,250
Total expenditure	8,928,585	10,086,205	19,008,790
Excess/(shortfall) of income over expenditures	(324,302)	5,051,871	4,727,569
Prior period adjustments	(1,030,417)	(36,390)	(1,066,807)
Net excess/(shortfall) of income over expenditure	(2,154,719)	5,015,481	2,860,762
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	(87,587)	(48,661)	(136,228)
Fund balances, beginning of period	7,624,408	-	7,624,408
Fund balances, end of period	5,382,122	4,966,820	10,348,942
Reserves, beginning of period	418,292	-	418,292
Transfers from/(to) funds	-	-	-
Reserves, end of period	418,292	-	418,292
Total reserves and fund balances	5,000,414	4,966,820	10,767,234

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	-	-	-
Cash pool - US dollar	4,340,859	1,944,323	6,285,182
Cash pool - Euro	9,508,368	(3,771,448)	5,736,920
Voluntary contributions receivable	-	(102)	(102)
Inter-fund receivable	-	335,306	335,306
Other accounts receivable	108,315	5,070	114,385
Other assets	9,468	(9,468)	-
Total assets	13,967,008	(1,495,317)	12,471,691
Liabilities			
Payments or contributions received in advance	-	-	-
Unliquidated obligations	1,277,771	268,875	1,546,646
Inter-fund balances	6,825,908	(6,825,908)	-
Other Accounts payable	62,915	94,898	157,811
Total liabilities	8,166,594	(6,462,137)	1,704,457
Net assets/(liabilities)	5,000,414	4,966,820	10,767,234
Reserves and fund balances			
Operating reserves	418,292	-	418,292
Cumulative surplus	5,382,122	4,966,820	10,348,942
Total reserves and fund balances	5,000,414	4,966,820	10,767,234
Total liabilities, reserve and fund balances	13,967,008	(1,495,317)	12,471,691

Signature

Jeremiah Atuke
Chief
ACCOUNTS

BUDGET AND FINANCIAL MANAGEMENT SERVICE, UNON



United Nations Office at Nairobi
ACCOUNTS SECTION
Budget and Financial
Management Service

General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	2,433,685	1,712,893	4,146,578
Interest income	10,564	11,555	22,519
Miscellaneous income	41,148	74,121	115,267
Total income	2,485,795	1,798,569	4,284,364
Expenditure			
Staff and other personnel costs	-	-	-
Contractual services	-	-	-
Travel	-	-	-
Operating expenses	2,619,505	756,862	3,376,367
Acquisitions	-	-	-
Programme support costs	319,828	119,100	438,928
Total expenditure	2,939,333	875,962	3,815,295
Excess/(shortfall) of income over expenditures	(453,538)	922,607	469,069
Prior period adjustments	-	-	-
Net excess/(shortfall) of income over expenditure	(453,538)	922,607	469,069
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	(330,822)	-	(330,822)
Fund balances, beginning of period	1,021,858	-	1,021,858
Fund balances, end of period	237,498	922,607	1,160,103
Reserves, beginning of period	-	-	-
Transfers from/(to) funds	-	-	-
Reserves, end of period	-	-	-
Total reserves and fund balances	237,498	922,607	1,160,103

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	-	-	-
Cash pool - US dollar	137,647	460,484	598,111
Cash pool - Euro	3,006,476	(2,460,530)	545,937
Voluntary contributions receivable	-	-	-
Inter-fund receivable	-	31,881	31,881
Other accounts receivable	30,245	(4,570)	25,665
Other assets	-	-	-
Total assets	3,174,368	(1,972,773)	1,201,595
Liabilities			
Payments or contributions received in advance	-	-	-
Unliquidated obligations	14,401	27,091	41,492
Inter-fund Balances	2,922,471	(2,922,471)	-
Other accounts payable	-	-	-
Total liabilities	2,936,872	(2,895,380)	41,492
Net assets/(liabilities)	237,496	922,607	1,160,103
Reserves and fund balances			
Operating reserves	-	-	-
Cumulative surplus	237,498	922,607	1,160,103
Total reserves and fund balances	237,498	922,607	1,160,103
Total liabilities, reserve and fund balances	3,174,368	(1,972,773)	1,201,595

Signature

Jeremiah Atuke
Chief
ACCOUNTS



United Nations Office at Nairobi
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General Trust Fund for Voluntary Contributions to Facilitate the Participation of Indigenous and Local Communities In the Work of the Convention of Biological Diversity

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	495,961	367,533	863,494
Interest income	2,086	293	2,379
Miscellaneous income	-	-	-
Total Income	498,047	367,826	865,873
Expenditure			
Staff and other personnel costs	-	-	-
Contractual services	-	-	-
Travel	-	-	-
Operating expenses	465,335	144,692	610,027
Acquisitions	-	-	-
Programme support costs	58,078	18,303	76,379
Total expenditure	523,411	162,995	686,406
Excess/(shortfall) of income over expenditures	(25,364)	204,831	179,467
Prior period adjustments	(188,425)	-	(188,425)
Net excess/(shortfall) of income over expenditure	(213,789)	204,831	(8,958)
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	-	-	-
Fund balances, beginning of period	217,281	-	217,281
Fund balances, end of period	3,472	204,831	208,303
Reserves, beginning of period	-	-	-
Transfers from/(to) funds	-	-	-
Reserves, end of period	-	-	-
Total reserves and fund balances	3,472	204,831	208,303

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	-	-	-
Cash pool - US dollar	2,993	108,258	111,249
Cash pool - Euro	588,207	(468,683)	101,544
Voluntary contributions receivable	-	-	-
Inter-fund receivable	-	5,928	5,928
Other accounts receivable	3,553	(3,553)	-
Other assets	-	-	-
Total assets	574,753	(356,034)	218,719
Liabilities			
Payments or contributions received in advance	-	-	-
Unliquidated obligations	4,900	5,518	10,418
Inter-fund balances	566,381	(586,381)	-
Other accounts payable	-	-	-
Total liabilities	571,281	(580,863)	10,418
Not assets/(liabilities)	3,472	204,831	208,303
Reserves and fund balances			
Operating reserves	-	-	-
Cumulative surplus	3,472	204,831	208,303
Total reserves and fund balances	3,472	204,831	208,303
Total liabilities, reserve and fund balances	574,753	(356,034)	218,719

Signature

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07/06/2012

VBL

General Trust Fund for the Core Programme Budget for the Biosafety Protocol

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
<u>Income</u>			
Voluntary contributions	2,587,848	2,131,963	4,699,811
Interest income	45,847	17,166	62,613
Miscellaneous income	347	358	705
Total income	2,613,842	2,149,487	4,763,329
<u>Expenditure</u>			
Staff and other personnel costs	2,255,429	1,781,845	4,037,274
Contractual services	27,814	51,820	89,434
Travel	29,273	49,436	88,709
Operating expenses	170,468	195,231	365,899
Acquisitions	168,226	192,578	360,804
Programme support costs	344,541	291,089	635,610
Total expenditure	3,003,951	2,571,979	5,577,530
Excess(shortfall) of income over expenditures	(391,709)	(422,492)	(814,201)
Prior period adjustments	-	-	-
Net excess(shortfall) of income over expenditure	(391,709)	(422,492)	(814,201)
Transfers from(to) reserves	-	-	-
Transfers from(to) other funds	-	-	-
Refund to member states and donors	-	-	-
Fund balances, beginning of period	2,081,181	-	2,081,181
Fund balances, end of period	1,669,472	(422,492)	1,246,980
Reserves, beginning of period	272,700	-	272,700
Transfers from(to) funds	-	-	-
Reserves, end of period	272,700	-	272,700
Total reserves and fund balances	1,942,172	(422,492)	1,519,680

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
<u>Assets</u>			
Cash and term deposits	-	-	-
Cash pool - US dollar	1,448,662	(518,731)	929,951
Cash pool - Euro	-	848,830	848,830
Voluntary contributions receivable	132,678	191,206	323,974
Inter-fund receivable	896,550	(846,871)	49,679
Other accounts receivable	23,154	(9,787)	13,367
Other assets	15,538	(7,832)	7,706
Total assets	2,516,602	(343,095)	2,173,507
<u>Liabilities</u>			
Payments or contributions received in advance	473,800	98,965	572,765
Unliquidated obligations	75,484	(1,081)	73,593
Accounts payable	25,148	(17,877)	7,469
Total liabilities	574,430	79,397	653,827
Net assets/(liabilities)	1,942,172	(422,492)	1,519,680
<u>Reserves and fund balances</u>			
Operating reserves	272,700	-	272,700
Cumulative surplus	1,669,472	(422,492)	1,246,980
Total reserves and fund balances	1,942,172	(422,492)	1,519,680
Total liabilities, reserve and fund balances	2,516,602	(343,095)	2,173,507



Jeremiah Atuke
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07/08/2012

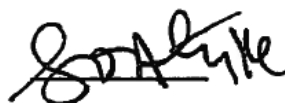
Special Voluntary Trust Fund for the Additional Voluntary Contributions in Support of Approved Activities

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	797,115	563,531	1,360,646
Interest income	8,288	9,745	16,033
Miscellaneous income	-	1,365	1,365
Total income	805,403	574,641	1,378,044
Expenditure			
Staff and other personnel costs	62,682	821	63,503
Contractual services	27,290	12,425	39,715
Travel	350,427	119,759	470,186
Operating expenses	307,208	316,282	623,488
Acquisitions	-	-	-
Programme support costs	93,223	57,439	150,662
Total expenditure	840,828	506,726	1,347,554
Excess/(shortfall) of income over expenditures	(37,425)	67,915	30,490
Prior period adjustments	-	-	-
Net excess/(shortfall) of income over expenditure	(37,425)	67,915	30,490
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	(27,676)	-	(27,676)
Fund balances, beginning of period	564,895	-	564,895
Fund balances, end of period	499,794	67,915	567,709
Reserves, beginning of period	-	-	-
Transfers from/(to) funds	-	-	-
Reserves, end of period	-	-	-
Total reserves and fund balances	499,794	67,915	567,709

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	-	-	-
Cash pool - US dollar	310,427	24,838	335,265
Cash pool - Euro	612,605	(306,588)	306,019
Voluntary contributions receivable	-	-	-
Inter-fund receivable	-	17,900	17,900
Other accounts receivable	1,696	33,401	35,097
Other assets	-	-	-
Total assets	924,728	(230,447)	694,281
Liabilities			
Payments or contributions received in advance	-	-	-
Unliquidated obligations	3,548	108,022	112,170
Inter-fund Balances	410,841	(418,841)	-
Other accounts payable	2,545	11,857	14,402
Total liabilities	424,934	(298,362)	126,572
Net assets/(liabilities)	499,794	67,915	567,709
Reserves and fund balances			
Operating reserves	-	-	-
Cumulative surplus	499,794	67,915	567,709
Total reserves and fund balances	499,794	67,915	567,709
Total liabilities, reserve and fund balances	924,728	(230,447)	694,281



Joramiah Aluka
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Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties and Small Island Developing States and Economies in Transition

1. Statement of income and expenditure and changes in reserves and funds balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Income			
Voluntary contributions	117,102	-	117,102
Interest income	2,517	2,500	5,017
Miscellaneous income	-	-	-
Total income	119,619	2,500	122,119
Expenditure			
Staff and other personnel costs	-	-	-
Contractual services	-	-	-
Travel	-	-	-
Operating expenses	202,331	(24,023)	178,308
Acquisitions	-	-	-
Programme support costs	22,888	(194)	22,692
Total expenditure	225,217	(24,217)	201,000
Excess/(shortfall) of income over expenditures	(105,598)	26,717	(78,881)
Prior period adjustments	-	-	-
Net excess/(shortfall) of income over expenditure	(105,598)	26,717	(78,881)
Transfers from/(to) reserves	-	-	-
Transfers from/(to) other funds	-	-	-
Refund to member states and donors	-	-	-
Fund balances, beginning of period	265,022	-	265,022
Fund balances, end of period	159,424	26,717	186,141
Reserves, beginning of period	-	-	-
Transfers from/(to) funds	-	-	-
Reserves, end of period	-	-	-
Total reserves and fund balances	159,424	26,717	186,141

II. Statement of assets, liabilities, reserves and fund balances

(United States Dollars)			
	2010	2011	Total Biennium 2010-2011
Assets			
Cash and term deposits	-	-	-
Cash pool - US dollar	97,228	(2,555)	94,673
Cash pool - Euro	147,484	(81,050)	66,434
Voluntary contributions receivable	-	-	-
Inter-fund receivable	-	5,054	5,054
Other accounts receivable	3,773	(3,773)	-
Other assets	-	-	-
Total assets	248,485	(62,324)	186,141
Liabilities			
Payments or contributions received in advance	-	-	-
Unliquidated obligations	1,492	(1,492)	-
Inter-fund balances	87,549	(87,549)	-
Other accounts payable	-	-	-
Total liabilities	89,041	(89,041)	-
Net assets/(liabilities)	159,424	26,717	186,141
Reserves and fund balances			
Operating reserves	-	-	-
Cumulative surplus	159,424	26,717	186,141
Total reserves and fund balances	159,424	26,717	186,141
Total liabilities, reserve and fund balances	248,485	(62,324)	186,141



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Annex X

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME BUDGET OF THE
CONVENTION ON BIOLOGICAL DIVERSITY**

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
14 - 20 March 2011 in Kasane, Botswana	Regional Workshop for Southern Africa on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures	15	44	Excellent	N/A
15-19 May 2011 in Vilm, Germany	Regional Workshop for Europe on Updating National Biodiversity Strategies and Action Plans	46	32	Excellent	N/A
2-7 May 2011 in Beirut, Lebanon	Regional Workshop for North Africa and the Middle East on Updating National Biodiversity Strategies and Action Plans	21	30	N/A	N/A
9-16 May 2011 in Xi'an, China	Regional Workshop for East, South and Southeast Asia on Updating National Biodiversity Strategies and Action Plans	24	48	N/A	N/A
22-26 May 2011 in Dakar, Senegal	Regional Workshop for West Africa on Updating National Biodiversity Strategies and Action Plans	16	35	Excellent	(40) Aichi Targets Newsletter (ATN) issue 1 (40) SP brochure
19-23 June 2011 in Brazzaville, Congo	Regional Workshop for Central Africa on Updating National Biodiversity Strategies and Action Plans	9	19	N/A	(45) ATN issue 1 and 45 SP brochures
27-30 June 2011 in Kigali, Rwanda	Regional Workshop for Eastern Africa on Updating National Biodiversity Strategies and Action Plans	10	26	Excellent	(40) ATN issue 1 and 40 SP brochures
30 June -1 July in Geneva, Switzerland	A Capacity-Building Workshop on Updating and Revising National Biodiversity Strategies and Action Plans	21	16	N/A	(25) ATN issue 1 and 25 SP brochures

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
13-15 July 2011 in Quito, Ecuador	Regional Workshop on the updating and revision of National Biodiversity Strategies and Action Plans (NBSAP) for South America	12	49	Excellent	(60) ATN issue 1 and 60 SP brochures
3 - 7 October 2011 in Nadi, Fiji	Regional Workshop for Pacific region on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures and in collaboration with PoWPA (NBSAP CBW Pacific 2)	16	25	Excellent	(50) ATN issue 1 and 50 SP brochures
17-20 October 2011 in Turkey	Regional Workshop for Central Asia on Updating National Biodiversity Strategies and Action Plans	9	21	N/A	(30) ATN issue 1 and 30 SP brochures
17-21 October 2011 in Grenada	Regional Workshop for Caribbean countries on Updating National Biodiversity Strategies and Action Plans	12	25	Excellent	(40) ATN issue 2 and 40 SP brochures
28 Nov - 2 Dec 2011 in Costa Rica	Regional Workshop for Mesoamerica on Updating National Biodiversity Strategy and Action Plans	10	25	Excellent	(50) ATN issue 2 and 50 SP brochures
6 - 10 Dec 2011 in India	Second Regional Workshop for South, East, and South-East Asia on Updating National Biodiversity Strategies and Action Plans	23	41	N/A	(50) ATN issue 2 and 50 SP brochures
5 - 8 Dec 2011 in Minsk, Belarus	Regional Workshop for Central and Eastern Europe on Updating National Biodiversity Strategies and Action Plans	22	25	N/A	(30) ATN issue 2 and 30 SP brochures
17 - 19 January 2012 in Montpellier	Mediterranean Regional Workshop for Biodiversity Strategies and Action Plans: Coordinating Local and National Action in the Mediterranean Basin	22	28	N/A	(45) ATN issue 2 and 45 SP brochures
27 Feb - 1 March 2012 in Addis Ababa, Ethiopia	Regional Workshop for Africa on Updating National Biodiversity Strategies and Action Plans	48	71	N/A	(85) ATN issue 2 and 85 SP brochures

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
6 - 9 August 2012 in Rotorua, New Zealand	Regional Workshop for Pacific Region on Updating National Biodiversity Strategies and Action Plans	16	29	N/A	(45) ATN issue 3 and 45 SP brochures
27 - 30 August 2012 in Muscat, Oman	Regional Workshop for the Middle East and North Africa on Updating NBSAPs: Focus on examination of associated indicators	21	28	N/A	(40) ATN issue 3 and 40 SP brochures
5 - 7 Sept 2012 in Port of Spain, T&T	Regional Workshop for Caribbean region on Updating National Biodiversity Strategies and Action Plans	12	20	N/A	(40) ATN issue 3 and 40 SP brochures
16 - 18 March 2011- Georgetown, Guyana	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS	5	31	Excellent	Convention on Biological Diversity, Bonn Guidelines, Akwe Kon Guidelines, Pachamama Newsletter #4, Folders 2010 IYB, 2011 IDB, The third edition of Global Biodiversity Outlook (GBO-3), Kit ABS, 50 IYB Pens, 50 IYB Pins
9 - 14 June 2012- Bujumbura, Burundi	African Regional Indigenous and Local Community preparatory meeting for the eleventh meeting of the Conference of the Parties to the CBD	19	54	Excellent	Text of the Convention, Nagoya Protocol, Factsheets on ABS, Factsheets on ratification, Factsheets on, Nagoya Protocol, ABS Kits, ABS folders, Factsheets on Aichi Biodiversity Targets, Summary GBO 3, Code of Ethical Conduct, CBD Technical Series No. 59, COP 10 Decisions
9 - 12 July 2012- Chang Mai, Thailand		16	34	Excellent	Text of the Convention, Nagoya Protocol, Factsheets on ABS, Factsheets on ratification, Factsheets on, Nagoya Protocol, ABS Kits, ABS folders, Factsheets on Aichi Biodiversity Targets, Summary GBO 3, Code of Ethical Conduct, CBD Technical Series No. 59, COP 10 Decisions

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
13 - 16 August 2012- Asunción, Paraguay		19	43	Excellent	Text of the Convention, Nagoya Protocol, Factsheets on ABS, Factsheets on ratification, Factsheets on, Nagoya Protocol, ABS Kits, ABS folders, Factsheets on Aichi Biodiversity Targets, Summary GBO 3, Code of Ethical Conduct, CBD Technical Series No. 59, COP 10 Decisions
17 - 18 August 2012- Asunción, Paraguay		15	32	Excellent	Text of the Convention, Nagoya Protocol, Factsheets on ABS, Factsheets on ratification, Factsheets on, Nagoya Protocol, ABS Kits, ABS folders, Factsheets on Aichi Biodiversity Targets, Summary GBO 3, Code of Ethical Conduct, CBD Technical Series No. 59, COP 10 Decisions
12 - 16 December 2011 - Dehradun, India	Sub-Regional Capacity-Building Workshop for South Asia on the Clearing-House Mechanism	8	24	Very good	0
6 - 9 March 2012 - Quito, Ecuador	Dialogue Seminar Scaling Up Biodiversity Finance	29	83	Very satisfied	32
12-15 December, 2011, Dehradun, India	The Expert Group Meeting on Biodiversity for Poverty Eradication and Development	12	32	N/A	The following publications were distributed in all languages available, and in the amounts available at the time of shipment: - Tourism for Nature & Development Good Practice Guide Booklet - Sustainable Forest Management, Biodiversity and Livelihoods, Good Practice Guide Booklet - Pastoralism, Nature Conservation and Development, Good Practice Guide Booklet - Drinking Water, Biodiversity and Development, Good Practice

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
					Guide Booklet - Biodiversity, Development and Poverty Alleviation - International Day for Biological Diversity 2010 Booklet - Ecosystem Goods and Services in Development Planning Good Practice Guide Booklet - Linking the Thematic Programmes of Work of the Convention on Biological Diversity (CBD) to Poverty Reduction and Development
<u>FUNDED EVENTS</u>					
August 30-31, 2011 (Rio de Janeiro, Brazil)	Brazilian National Business and Biodiversity Workshop	1	250	Very positive	Newsletters were made available; Brazilian documents on business and biodiversity engagement from government and other stakeholders
September 6-7, 2011 (Johannesburg and Cape Town, South Africa)	South African National Business and Biodiversity Workshops	1	130	Very positive	Newsletters were made available; South African documents on business and biodiversity engagement from government and other stakeholders
December 16-17, 2011 (Tokyo, Japan)	First Meeting of the Global Partnership	15	250	Very Positive	**Newsletters; initial draft recommendations for WGRI/COP11; background paper on CBD business engagement; Japanese documents on business and biodiversity engagement from government and other stakeholders
November 30, 2011 (Cambridge, UK)	Strengthening Biodiversity and Ecosystem Services Criteria within Standards and Certification Schemes	0	45	Very Positive	Draft of Technical Series #63 on Standards

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
August 30, 2012 (Cambridge, UK)	Biodiversity and Ecosystem Services Safeguards in Standards and Certification Schemes: Developing Best Practice Guidance	0	35	Very Positive	Draft of Best practice guidance for integrating BES in standard's policies
NON-FUNDED EVENTS					
June 27, 2011 (Kigali, Rwanda)	Business Roundtable (Part of NBSAP workshop)	1	25	Very Positive	Newsletters made available; NBSAP documentation; other Rwanda business engagement documents
November 24, 2011 (Toronto, Canada)	Canada Business and Biodiversity Workshop	1	150	Very Positive	Newsletters made available; Canadian business engagement documents
December 9, 2011 (Seoul, Korea)	Korean Business and Biodiversity Workshop	1	60	Very Positive	Newsletters made available; Korean business engagement documents
April 16-18, 2012 (Stuttgart, Germany)	European Business and Biodiversity Summit	15	500	Very Positive	Newsletters made available; copies of draft recommendations for WGRI 4; German and European business and biodiversity engagement documents
June 15, 2012 (Rio de Janeiro, Brazil)	International Business and Biodiversity Summit (Part of Rio+20 Events)	15	200	Very Positive	Newsletters and WGRI recommendations; documents pertaining to Brazilian and international national business and biodiversity initiative
August 23-24, 2012 (Panama City, Panama)	Simposio: Compartiendo Lecciones De Negocios Verdes Para: Biodiversidad, Energía Renovable Y Cambio Climático	7	150	Very Positive	Newsletters and WGRI recommendations; documents pertaining to Central American national and regional business and biodiversity initiative
29 - 30 November 2010, Cairo, Egypt	Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcome	22	65	N/A	15 notes distributed
17 - 18 February 2011, Kinshasa, Democratic Republic of the Congo	Central Africa Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	8	22	N/A	6 notes distributed plus four presentations

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
25 March 2011 - Kiev, Ukraine	Eastern Europe Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes	9	23	N/A	6 notes distributed plus four presentations
8 April 2011 - Da Lat City, Viet Nam	Asia Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes	13	28	N/A	6 notes distributed plus four presentations
30 April 2011, Cartagena, Colombia	South America Regional Workshop on Biodiversity and Finance	9	20	N/A	6 notes distributed plus four presentations
5 May 2011, Panama City, Panama	Central America Regional Workshop on Biodiversity and Finance	8	19	N/A	6 notes distributed plus four presentations
20 June -1 July 2011, Online	Informal Expert Consultation on Resourcing Indicators	25	65	N/A	1note distributed
9 July 2011, Dakar, Senegal	Seventh Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	9	21	N/A	6 notes distributed plus four presentations
22 July 2011, Monrovia, Liberia	Eighth Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	8	20	N/A	6 notes distributed plus four presentations
25-29 July 2011, Online	Informal Expert E-consultation on Innovative Financial Mechanisms	193	245	N/A	5 notes distributed
14 October 2011, Tashkent, Uzbekista	Central Asia workshop on biodiversity and finance	9	25	N/A	6 notes distributed plus four presentations
28 October 2011, Nairobi, Kenya	Eastern Africa Workshop on Biodiversity and Finance	12	28	N/A	6 notes distributed plus four presentations
4 November 2011 Cape Town, South Africa	Southern Africa Workshop on Biodiversity and Finance	10	26	N/A	6 notes distributed plus four presentations
18 February 2012, Sweimah, Jordan	Subregional workshop on biodiversity and finance for preparation of WGRI-4 and COP-11	9	18	N/A	6 notes distributed plus four presentations
30 March 2012, Tirana, Albania	Subregional workshop on biodiversity and finance for preparation of WGRI-4 and COP-11	9	24	N/A	6 notes distributed plus four presentations
9 March 2012, San Jose, Costa Rica	Subregional workshop on biodiversity and finance for preparation of WGRI-4 and COP-11	8	18	N/A	6 notes distributed plus four presentations

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
27 - 31 August, 2012, Galapagos Islands, Ecuador	Eastern Tropical and Temperate Pacific Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas	12	42	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	IDB booklet;
30 July - 3 August, 2012; Flic en Flac, Mauritius	Southern Indian Ocean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas	17	43	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	IDB booklet;
28 February - 2 March 2012, Recife, Brazil	Wider Caribbean and Western Mid-Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas(EBSAs)	22	55	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	N/A
22 - 25 November 2011, Nadi, Fiji	Western South Pacific Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	13	35	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	N/A

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
4 - 8 June 2012Belgrade, Serbia	Sub-Regional Workshop for Central and Eastern Europe and Central Asia on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	17	35	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
16 - 20 April 2012 Dubai, United Arab Emirates	Subregional Workshop for West Asia and North Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	16	49	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
1 - 5 April 2012 Christ Church, Barbados	Subregional Workshop for the Caribbean on Capacity-building for Implementation of the Programme of Work on Protected Areas under the CBD	10	24	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
12 - 16 March 2012 Bogota, Colombia	Sub-Regional Workshop for Latin America on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	20	46	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
30 January - 3 February 2012Cape Town, South Africa	Sub-Regional Workshop for Central, South and East Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	22	59	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
6 - 10 December 2011 Dehradun, India	Sub-Regional Workshop for South, East, and South-East Asia on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	20	53	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
3 - 7 October 2011Nadi, Fiji	Sub-Regional Workshop for the Pacific on Capacity Building for Implementation of the CBD Programme of Work on Protected Areas	14	30	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
22 - 26 May 2011 Dakar, Senegal	Sub-Regional Workshop for West Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	16	38	Verbal and survey comments indicated a high level of satisfaction and a desire that further workshops take place.	Provided by email prior to workshops or by USB key: PoWPA e-learning modules, the PoWPA and relevant decisions, applications under UNDP/GEF Supporting Country Action on the CBD PoWPA, NBSAPs, 4th national reports to CBD, 2009 PoWPA Reporting Frameworks, GEF 4 PA project applications, ecological gap analyses/assessments, PoWPA action plan template, the PoWPA reporting framework (annex to decision X/31), relevant notifications, tourism guidelines, and manual, GBO3, TS15, TS18, TS24, TS44, TS36, TS23, PA for the 21st Century, Natural Solutions, CBD-UNEP Issue Paper 6, Article 8(j) brochure, CEESP note, ICRI Best practices, TNC quick guides, GISP publication, GSPC PCR, other relevant tools, resources and information documents.
Dakar, 21 to 25 November 2011	FIRST WORKSHOP FOR THE TRAINING OF TRAINERS USING THE E-LEARNING MODULES ON THE CBD PROGRAMME OF WORK ON PROTECTED AREAS IN THE PRCM SUB-REGION OF WEST AFRICA	7	22	Verbal comments indicated a high level of satisfaction and a desire that further training workshops take place.	PoWPA e-learning modules
30 July - 1 August 2012 Bangkok, Thailand	GTI Subregional Capacity-building Workshop to Address Invasive Alien Species and to Achieve Aichi Biodiversity Targets in East and South East Asia	12	32	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	Considerations for Implementing International Standards and Codes of Conduct in National Invasive Species Strategies and Plans, CBD Tech Series 30,

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
7 - 9 December 2011 Nairobi, Kenya	African Sub-Regional Workshop to strengthen capacity for the CBD Programmes of Work relevant to Invasive Alien Species	17	32	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	Considerations for Implementing International Standards and Codes of Conduct in National Invasive Species Strategies and Plans, CBD Tech Series 48.
13 - 16 February 2012, Johannesburg, South Africa	Sub-regional Workshop for Southern Africa on the integration of responses to the Global Strategy for Plant Conservation into NBSAPs	11	17	The feedback and evaluations provided by the participants indicated that all felt this was a very useful and timely workshop, and all agreed that the GSPC deserves greater attention at national and regional level. The workshop provided an excellent opportunity for networking at the regional level and for participants to learn first-hand from the experiences of South Africa.	Workshop materials
1 June 2012, Chios Island, Greece	The Global Strategy for Plant Conservation: a workshop at the margins of the sixth European Botanic Gardens Congress	11	34	The workshop helped participants to understand the linkages between the GSPC and CBD Strategic Plan for Biodiversity, as well as highlighting projects and initiatives that could be used as case studies for the GSPC toolkit.	Workshop materials

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
24 - 28 March 2012, Tam Dao, Viet Nam	Southeast Asia Capacity-building Workshop on Indicators as part of NBSAP updating	9	48	Participants were asked to complete a feedback form before leaving. 25 forms were completed, and the average score for the question "How useful was this workshop in helping to develop your capacity to produce and use biodiversity indicators, on a scale of 0 to 10?" was 9. The comments have been evaluated and the lessons identified so they can be utilized when developing future workshops.	Workshop materials
16 - 19 July 2012, Colombo, Sri Lanka	South Asia Capacity-building Workshop on Indicators as part of NBSAP updating	8	34	The workshop focused on the link between National Biodiversity Targets and Indicators. Participants were presented with the work of the CBD AHTEG on Indicators and its contribution to the Strategic Plan for Biodiversity	WCMC workshop materials; information provided by participating countries; electronic versions of CBD Indicators Work made available to Countries
2-4 August 2011, Kanazawa, Japan	Sustainable Ocean Initiative Programme Development Meeting	11	31	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	N/A

Date & Venue	Meetings/Workshop Name	# of Parties	# Participants	Level of Satisfaction	Publications distributed
5 August 2011, Tokyo, Japan	Symposium on Rebuilding Eastern Japan Following the Great Earthquake and Tsunami--Exploring Integrative Approaches from Land to Sea	11	80	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	N/A
5 June 2012, Yeosu, Korea, on the site of the "International Exposition 2012: The Living Ocean and Coast"	Sustainable Ocean Initiative High-level Meeting	15	80	Verbal comments indicated a high level of satisfaction and a desire that further workshops take place.	IDB booklet;

TOTALS

1,237

4,351

Annex XI

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME
BUDGET OF THE CARTAGENA PROTOCOL ON BIOSAFETY**

Biosafety Training Activities/workshops/meetings 2011-2012

Dates & Venue	Meeting/Workshop Name	# Participants	# Parties	Level Satis.
4 - 8 June 2012 Montreal, Canada	Fourth Meeting of the Ad Hoc Technical Expert Group on Risk Assessment and Risk Management (BSRARM-04)	27	16	N/A
30 May - 1 June 2012 Montreal, Canada	Ninth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety (BSCC-09)	12	12	N/A
14 - 16 May 2012 Vienna, Austria	Ad Hoc Technical Expert Group Meeting on the Second Assessment and Review of the Cartagena Protocol on Biosafety (BSAR-01)	16	16	N/A
9 - 11 May 2012 Riga, Latvia	Inter-Regional Workshop on Capacity Needs for the Implementation of the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress (BSLRRW-CBN-01)	40	25	Excellent (81%)
28 - 30 March 2012 Montreal, Canada	Seventh meeting of the Informal Advisory Committee of the Biosafety Clearing-House (BCHAC-07)	19	13	N/A
15 - 16 March 2012 Prague, Czech Republic	Ninth meeting of the Liaison Group on Capacity-building for Biosafety (BSLGCB-09)	18	13	N/A
12 - 14 March 2012 Prague, Czech Republic	Eighth Coordination Meeting for Governments and Organizations Implementing and/or Funding Biosafety Capacity-building Activities (BSCMCB-08)	30	18	N/A
13 - 15 February 2012 Bonn, Germany	Meeting of the Sub-working Groups of the Ad Hoc Technical Expert Group on Risk Assessment and Risk Management (BSRARM-SWG-01)	19	13	N/A
15 - 16 December 2011 Lima, Peru	Latin American and Caribbean Regional Workshop on the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety (BSLRRW-LAC-01)	27	13	Excellent (92%)

12 - 16 December 2011 Accra, Ghana	Anglophone Africa Training Course on Risk Assessment of Living Modified Organisms (BSRAT-ENAFR-01)	17	10	Ref: annex II Inf. 17
28 - 30 November 2011 Nadi, Fiji	Pacific Sub-regional Workshop on Capacity-building for the Effective Implementation of the Biosafety Protocol (BSRWCB-PAC-01)	18	14	Very good (79%)
21 - 25 November 2011 New Delhi, India	Asia Sub-regional Training of Trainers' Workshop on the Identification and Documentation of Living Modified Organisms (BSWSTTID-AS-01)	30	13	Very Useful (81%)
17 - 18 November 2011 New Delhi, India	Asia-Pacific Regional Workshop on the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety (BSLRRW-APAC-01)	19	12	Excellent (86%)
14 - 16 November 2011 New Delhi, India	Workshop on Capacity-building for research and information exchange on socio-economic impacts of Living Modified Organisms under the Cartagena Protocol on Biosafety (BSWS-SEC-01)	34	20	Very Useful (82%)
7 - 11 November 2011 Havana, Cuba	Latin American Training Course on Risk Assessment of Living Modified Organisms (BSRAT-LA-01)			Ref: annex II Inf. 16
5 - 7 October 2011 Montreal, Canada	Eighth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety (BSCC-08)	11	11	N/A
26 - 30 September 2011 Belize City, Belize	Caribbean Training Course on Risk Assessment of Living Modified Organisms (BSRAT-CAR-01)	10	7	Ref: annex II Inf. 15
21 - 22 July 2011 Addis Ababa, Ethiopia	African Regional Workshop on the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety (BSLRRW-AFR-01)	44	27	Excellent (80%)

16 - 17 June 2011 Ljubljana, Slovenia	Central and Eastern European Regional Workshop on the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety (BSLRRW-CEE-01)	11	10	Excellent (88%)
30 May - 3 June 2011 Mexico City, Mexico	Third meeting of the Ad hoc Technical Expert Group on Risk Assessment and Risk Management of Living Modified Organisms (BSRARM 3)	24	17	N/A
11 - 15 April 2011 Ljubljana, Slovenia	Central and Eastern European Regional Training of Trainers' Workshop on the Identification and Documentation of Living Modified Organisms under the Cartagena Protocol on Biosafety (BSWSTTID-CEE-01)	22	14	Excellent (96%)
7 - 8 April 2011 Chisinau, Republic of Moldova	Eighth meeting of the Liaison Group on Capacity-building for Biosafety (BSLGCB-08)	18	12	N/A
4 - 6 April 2011 Chisinau, Republic of Moldova	Seventh Coordination Meeting for Governments and Organizations Implementing and/or Funding Biosafety Capacity-building Activities (BSCMCB-07)	30	17	N/A
30 March - 1 April 2011 Montreal, Canada	Sixth meeting of the Informal Advisory Committee on the Biosafety Clearing-House (BCH-IAC) (BCH IAC 6)	20	11	N/A
7 March 2011 United Nations Headquarters, New York, United States of America	Opening for signature of the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress			N/A
21 - 25 February 2011 Nairobi, Kenya	Briefing Sessions and Side Event about the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress during the UNEP Governing Council meeting			N/A

Table 1. – Details of the online forums held in the intersessional period

Thematic area	Target	No. of discussion groups	Parties		Non-Parties		Organizations		Total	
			countries	participants	countries	participants	institutions	participants	countries/institutions	participants
Risk Assessment	RA Experts	8	50	193	6	12	56	76	112	281
BCH on BCH	NFPs, NAUs and CNA	1	163	624	30	57	0	0	193	681
BCH - IAC	BCH-IAC members	1	15	15	2	2	3	3	20	20
Capacity Building	Open	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Customs Officials	Customs Officials	1	15	21	-	-	-	-	15	21
Detection & Identification	Lab scientists	4	18	34	-	-	-	-	18	34
Socio-economic considerations	Open	9	34	74	5	18	-	-	39	92
UNEP-GEF BCH-II Project	Project related	1	23	29	5	8	N/A	N/A	28	37
Total		27		990		97		79		1166

Table 2. – Details of the real-time conferences held in the intersessional period

Thematic area	Target	No. of real-time conferences	Parties		Non-Parties		Organizations		Total	
			countries	participants	countries	participants	institutions	participants	countries/institutions	participants
Risk Assessment	RA Experts	4	18	29	-	-	11	11	29	40
Socio-economic considerations	Open	4	16	24	1	2	11	11	28	37
Total		8		53		2		22		77