



**Convention on  
Biological Diversity**

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CONFERENCE OF THE PARTIES TO THE  
CONVENTION ON BIOLOGICAL DIVERSITY

Eleventh meeting

Hyderabad, India, 8-19 October 2012

Item 14.2 of the provisional agenda\*

**SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS**

*Note by the Executive Secretary*

The financial implications of proposed activities in the draft decisions, including those recommendations in square brackets, are provided in accordance with the annex to decision VIII/10. These costings are purely indicative and intended to facilitate discussions on these items during the eleventh meeting of the Conference of the Parties.

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\* UNEP/CBD/COP/11/1.

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US'</u>
<b>2</b>			<b>Status of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization and related developments</b>		
Page 4	ICNP-2/3 paras (a)-(d)		The need for and modalities of a global multilateral benefit-sharing mechanism (Article 10)	Staff; Expert meeting; Reports;	382.5
Page 7	ICNP-2/4 para 5		Modalities of operation of the Access and Benefit-Sharing Clearing-House	Expert meeting; Report	65.0
Page 7	ICNP-2/5, paras 1-4		Measures to assist in capacity-building, capacity development and strengthening of human resources and institutional capacities in developing countries and Parties with economies in transition	Expert meeting; Reports; Regional workshops	565.0
Page 9	ICNP-2/6 para 1		Measures to raise awareness of the importance of genetic resources and associated traditional knowledge, and related access and benefit-sharing issues	Travel	120.0
Page 10	ICNP-2/8 para 21		Further work in preparation for the first meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol	Report	5.0
<b>3.1</b>			<b>Review of progress in implementation including the establishment of national targets and the updating of national strategies and action plans</b>		
Page 11	WGRI-4/1 para 3 UNEP/CBD/COP/11/4 para 9		National Biodiversity Strategies and Action Plans	Travel; Regional workshops	2,080.0
<b>3.2</b>			<b>Review of progress in providing capacity-building support to Parties, promoting communication, education and public awareness and strengthening of the clearing house mechanism and technology transfer and cooperation</b>		
Page 11	WGRI-4/1 para 17 COP X/18, goal 1 of the SP		Communication, Education and Public Awareness(CEPA)	Consultancy; Expert meeting; Travel; Reports; Regional workshop; Publications; Activities	1,490.0
Page 12	WGRI-4/1, paras 10(a); 11; COP X/15 Goal 1		Central Clearing-House Mechanism	Consultancy	40.0
Page 12	WGRI-4/1, paras. 10(b); 10(c); COP X/15 Goal 2		National Clearing-House Mechanism	Regional workshop	70.0
Page 13-14	WGRI-4/1, para10 bis UNEP/CBD/COP/11/13/Add.2, annex II, page 16		Clearing-House Mechanism Informal Advisory Committee	Expert meeting	30.0
<b>3.2 cont.</b>			<b>Review of progress in providing capacity-building support to Parties, promoting communication, education and public awareness and strengthening of the clearing house mechanism and technology transfer and cooperation</b>		

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US'</u>
Pages 13 and 35	WGRI-4/1, para 17	UNEP/CBD/COP/11/16; UNEP/CBD/WGRI/4/3/Add.2	United Nations Decade on Biodiversity and Assessment of the Results of the International Year of Biodiversity – 2010 (and item 5.1)	Activities	520.0
Page 14	WGRI-4/1 paras 12; 13; 14	UNEP/CBD/COP/11/13/Add.1, para 26	Technology transfer and cooperation	Staff; Consultancy; Travel; Regional workshop; Publications	451.9
<b>3.3</b>			<b>Further development of tools and guidance for monitoring implementation, including the use of indicators</b>		
Pages 15, 16, 17, 24, 37	SBSTTA XV/1 paras 9,10(g) and (h); 11; SBSTTA XVI/2 paras. 3;7		Monitoring, Indicators, GBO-4(also item 5.2)	Staff; Consultancy; Expert meeting; Reports	1,271.8
Page 22	Art.8(j) 7/7 para 1		Development of indicators relevant for traditional knowledge and customary sustainable use	Expert meeting; Travel	170.0
Page 23	Art.8(j) 7/7 para 6			Expert meeting	80.0
Page 23	COP X/10 para. 14		National Reporting (and item 5.2)	Consultancy; Travel; Regional workshop	540.0
Page 24	COP X/10 para 15 WGRI-4/1 and 4/6 para 16c; SBSTTA XV/1; SBSTTA XVI/2			Consultancy	30.0
Page 36	COP VIII/14, para 10			Consultancy	70.0
<b>4.1</b>			<b>Review of implementation of the Strategy for Resource Mobilization, including the establishment of targets</b>		
Page 29	WGRI-4/2 paras. 4 (a) – (c); UNEP/CBD/COP/11/14/Rev.1. paras 17(a); 17(b) and Add.1		Resource Mobilization	Staff; Consultancy Travel; Publications	712.5
	WGRI-4/2; UNEP/CBD/COP/11/14/Rev.1, paras 17(c) 17(d)		Resource Mobilization	Consultancy	80.0

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US\$</u>
	Page 29	WGRI-4 4/2; UNEP/CBD/COP/11/14/ Rev.1 para 17(e))	Resource Mobilization	Travel; Regional Workshop	200.0
4.3	Page 30	WGRI-4 4/3; UNEP/CBD/COP/11/15	<b>Guidance to the financial mechanism: four-year framework of programme priorities and review of the effectiveness of the financial mechanism</b>	Travel;	50.0
5.2	Page 37	SBSTTA - XVI/15 para 3	<b>Cooperation with international organizations, other conventions and initiatives</b>	Consultants; Travels	50.0
	Page 37	COP/X/20 para. 6	Forests Biological and Cultural Diversity	Consultancy; Travel; Publications	152.0
	Page 38	SBSTTA - XVI/15 para [7]	Health	Staff; Short term staff; Consultancy; Expert Meeting; Travel; Reports; Regional workshops; Publications	1,043.9
5.3	Page 42	WGRI-4/7para 5(a) WGRI-4/7para 5(b) WGRI-4/7para 5(c) WGRI-4/7para 5(d)	<b>Business and biodiversity</b>	Expert Meeting; Travel	160.0
				Reports; Publications	60.0
				Consultancy; Travel	110.0
				Expert Meeting; Travel	120.0
5.4			<b>Engagement of other stakeholders, major groups and subnational authorities</b>		
	Page 43	UNEP/CBD/COP/11/18 para 6	Cities and Biological Diversity	Short term staff; Consultancy; Expert Meeting; Travel; Publications	365.0
	Pages 43; 65	WGRI-4 4/8 para. 3; SBSTTA-XVI/3 para 8	South-South Cooperation strategy with UNEP	Travel	8.0
	Page 44	UNEP/CBD/COP/11/32 paras 2;3;6;7;	Gender Mainstreaming	Staff; Short term staff; Travel; Reports; Regional workshop; Publications	451.9

<b>6.2</b>	<b>Consideration of the need to strengthen the existing mechanisms of the Convention and the need for and possible development of additional mechanisms</b>			
Pages 47;48	SBSTTA - XVI/1 paras 1;7	Scientific Assessment	Travel; Regional workshop	120.0
<b>7</b>	<b>Article 8(j) and related provisions</b>			
Pages 51;53;54	WG8J 7/1 para. 6; WG8J 7/2 para. 10; WG8J 7/1 para. 5	Article 8(j) 10(c) and related provisions 2012-2014	Staff	406.8
Pages 52; 58	WG8J 7/2, para 1; WG8J 7/5 paras 7; 8	Participation mechanisms for ILCs	Regional workshops	400.0
Page 53	WG8J 7/2, para 3	ILC Tourism workshops	Consultancy; Regional workshops	210.0
	WG8J 7/2, para 5	CEPA activities and products	Consultancy; Reports	40.0
	WG8J 7/2, paras 6;7		Consultancy	10.0
Page 55	WG8J 7/3, para 2		Consultancy; Reports	40.0
Page 58	WG8J 7/5 para 6	Sui Generis systems for Traditional knowledge	Expert meeting; Travel	90.0
Page 62	WG8J 7/8, para 1	United Nations Permanent Forum on Indigenous Issues Recommendations	Expert meeting	70.0
<b>8</b>	<b>Review of the programme of work on island biodiversity</b>			
Page 64	SBSTTA - XVI/3, para 1	Island summit	Expert meeting	60.0
	SBSTTA - XVI/3, para 2(b)	IAS SIDS	Consultancy; Regional workshop Publication	140.0
<b>9</b>	<b>Ecosystem Restoration</b>			
Page 67	SBSTTA - XV/2, para 4(c)	Ecosystem Restoration	Expert Meeting; Travel; Regional Workshops; Publications	1,150.0
<b>10.1</b>	<b>Ecologically and biologically significant marine areas (EBSAs)</b>			
Page 69	SBSTTA - XVI/4, Section A, para 5	Marine and Coastal Biodiversity	Travel	10.0
Page 69	SBSTTA - XVI/4, Section A, para 9		Consultancy; Travel; Regional Workshops	840.0
Pages 70 and 71	SBSTTA - XVI/4, Section A, paras 10; 16; 17		Consultancy; Travel; Regional Workshops; Publications	500.0

Page 70	SBSTTA - XVI/4, Section A, para 12		Consultancy; Expert Meeting; Travel;	155.0
Page 71	SBSTTA - XVI/4, Section A para 13		Travel;	10.0
Page 71	SBSTTA - XVI/4, Section A, para 15		Consultancy; Publications	160.0
<b>10.2</b>	<b>Other matters related to marine and coastal biodiversity</b>			
Page 94	SBSTTA - XVI/5, para 12	Fisheries and human impacts	Consultancy	40.0
Page 94	SBSTTA - XVI/5, para 13		Consultancy; Travel	55.0
Page 95	SBSTTA - XVI/5, para 18		Consultancy; Travel	55.0
Page 95	SBSTTA - XVI/5, para 19		Consultancy; Expert meeting	120.0
Page 96	SBSTTA - XVI/5, para 22		Consultancy; Travel	65.0
Page 96	SBSTTA - XVI/5, para 27		Consultancy; Expert meeting; Travel	125.0
Page 97	SBSTTA - XVI/5, para 28		Consultancy;	40.0
<b>10.2 cont'd</b>	<b>Other matters related to marine and coastal biodiversity</b>			
Page 97	SBSTTA - XVI/6, Section A, para 2	Voluntary guidelines for the consideration of biodiversity in environmental impact assessments and strategic environmental assessments in marine and coastal areas	Travel	10.0
Page 97	SBSTTA - XVI/6, Section A, para 6		Consultancy;	40.0
Page 98	SBSTTA - XVI/6, Section A, para 8(c)	Marine spatial planning	Consultancy; Expert meeting; Travel	115.0
Page 98	SBSTTA - XVI/6, Section A, para 8(d)		Consultancy;	40.0
Page 98	SBSTTA - XVI/6, Section A, para 8(e)		Publication	8.0
Page 98	SBSTTA - XVI/6, Section A, para 8(f)		Consultancy;	40.0

<b>10.2</b>		<b>Other matters related to marine and coastal biodiversity</b>		
Page 94	SBSTTA - XVI/5, para. 12	Impact Assessment	Travel; Regional workshop	95.0
Page 96	SBSTTA - XVI/5, paras. 22; 25; 26			
Page 97	SBSTTA - XVI/6, Section A, para 6	Voluntary guidelines for the consideration of biodiversity in environmental impact assessments and strategic environmental assessments in marine and coastal areas (and item 11.2)		
Page 106	SBSTTA - XVI/9, Section A, para 15			
<b>11.1</b>		<b>Advice on the application of relevant safeguards for biodiversity with regard to reducing emissions from deforestation and forest degradation and the role of conservation, sustainable management of forests and enhancement of forest carbon stocks in developing countries</b>		
Page 100	SBSTTA - XVI/7, paras 11; 12(a)	REDD+	Staff; Short term staff; Consultancy; Travel; Regional workshops; Publications	732.5
	SBSTTA - XVI/7, para. 12(b)		Consultancy; Publications	40.0
	SBSTTA - XVI/7, para. 12(c)		Travel	20.0
	SBSTTA - XVI/7, para. 13		Consultancy; Travel	60.0
<b>11.1 cont'd</b>		<b>Advice on the application of relevant safeguards for biodiversity with regard to reducing emissions from deforestation and forest degradation and the role of conservation, sustainable management of forests and enhancement of forest carbon stocks in developing countries</b>		
Page 103	COP/X/33, para 9(e)	Climate Change	Travel; Regional workshop; Publications	105.0
	COP/X/33, para 9(j)		Consultancy	10.0
	COP/X/33, para 16(d)		Consultancy	10.0
<b>11.2</b>		<b>Studies on geo-engineering</b>		
Page 106	SBSTTA-XVI/9, paras 13; 14(a); 14(b)	Climate Change	Travel	10.0
	SBSTTA-XVI/9 para 15(a)		Consultancy; Publication	25.0
	SBSTTA-XVI/9, para 15(b)		Consultancy; Regional workshops; Publication	65.0

<b>11.3</b>		<b>Other matters related to biodiversity and climate change</b>		
Page 107	SBSTTA-XVI/8, paras 7(a); 7(b)	Climate Change	Travel	5.0
Page 108	SBSTTA-XVI/8, paras 8; 9		Consultancy; Publication	10.0
<b>12</b>		<b>Biodiversity and Development</b>		
Page 109	WGRI-4/4, paras 2;3;5;6;7	Biodiversity for Poverty Eradication and Development	Short term staff; Consultancy; Travel; Reports: Regional workshops; Publications	475.0
	UNEP/CBD/COP/11/33/ Rev.1 rec. paras 2;3;5;6;7; and para 14 of annex		Expert meeting	60.0
<b>13.1</b>		<b>Biodiversity of dry and sub-humid lands</b>		
Page 110	COP/X/35 para 8(c)		Report	6.0
	COP/X/35 para 10(a); 10(b)		Report	10.0
<b>13.3</b>		<b>Inland waters biodiversity</b>		
Page 110	SBSTTA-XV/5, para 2 UNEP/CBD/COP/11/30	Water	Short term staff; Consultancy; Expert meetings; Travel; Reports: Regional workshops	810.0
<b>13.4</b>		<b>Protected Areas</b>		
Page 112	UNEP/CBD/COP/11/26, para 9		Staff; Consultancy; Expert meeting; Travel; Regional workshops; Publications	1,894.3
<b>13.6</b>		<b>Sustainable use of biodiversity</b>		
Page 115	SBSTTA-XV/6, para 16(a);		Short term staff; Consultancy; Travel; Regional workshops; Publications	470.0
	SBSTTA-XV/6, para 16(b)		Short term staff; Consultancy; Expert meeting	80.0
	SBSTTA-XV/6, para 16(c)		Consultancy; Publication	70.0
<b>13.7</b>		<b>Global Strategy for Plant Conservation</b>		
Page 46 and pages 116-117	SBSTTA-XV/8, para 5(j); SBSTTA-XVI/10 paras 8; 10(b);10(c); 10(d); 15		Consultancy; Expert meeting; Travel; Regional workshops; Publications	410.0



<b>13.8</b>		<b>Biofuels and biodiversity</b>		
Page 119	SBSTTA-XVI/13, para 9; COP X/34	Agriculture and biodiversity(including biofuels)	Staff; Short term staff; Consultancy; Travel	593.9
<b>13.9</b>		<b>Invasive alien species</b>		
Pages 120;121	SBSTTA-XV/4, paras 5; 13		Consultancy; Publication	37.5
Page 120	SBSTTA-XV/4, paras 6(a);6(b);8;		Consultancy; Publication	22.5
Page 122	SBSTTA-XV/4, paras 15;18;		Consultancy; Expert meeting; Travel; Publications	539.0
Pages 120;122	SBSTTA-XV/4, paras 7;20(b);		Expert meeting; Travel	65.0
Page 122	SBSTTA-XV/4, para 20(a)		Consultancy; Expert meeting; Travel;	80.0
<b>13.10</b>		<b>Global Taxonomy Initiative</b>		
Page 124	SBSTTA-XV/3, para 10(a)		Travel; Regional workshops;	240.0
	SBSTTA-XV/3, para 10(b)		Travel; Regional workshops;	250.0
Page 124	SBSTTA-XV/3, para 10(c)		Consultancy; Publication	30.0
<b>13.11</b>		<b>Incentive measures</b>		
Page 132	SBSTTA-XVI/14, para 12(a)		Publication	5.0
	SBSTTA-XVI/14, para 12(b)		Travel	20.0
	SBSTTA-XVI/14, para 12(c)		Consultancy; Regional workshops;	480.0
<b>SUB-TOTAL (US\$'000)</b>				<b>24,986.8</b>
<b>Programme Support Costs (13%)</b>				<b>3,248.3</b>
<b>TOTAL (US\$'000)</b>				<b>28,235.1</b>

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