



## Convention on Biological Diversity

Distr.  
GENERAL

UNEP/CBD/COP/11/10/Add.1  
9 September 2012

ORIGINAL: ENGLISH

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### CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Eleventh meeting

Hyderabad, India, 8-19 October 2012

Item 14.2 of the provisional agenda\*

### **PROPOSED BUDGET FOR THE PROGRAMME OF WORK OF THE CONVENTION ON BIOLOGICAL DIVERSITY AND THE CARTAGENA PROTOCOL ON BIOSAFETY FOR THE BIENNIUM 2013-2014**

*Note by the Executive Secretary*

*Addendum*

### **PROGRAMME AND SUBPROGRAMME ACTIVITIES AND RESOURCES REQUIRED**

#### **I. INTRODUCTION**

1. This document describes the resource needs for the Secretariat to undertake the programme of work for the biennium 2013-2014. It provides further details on the proposed budget of the Secretariat in document UNEP/CBD/COP/11/10 based on the assessment of the required rate of growth. The information it contains represents the Secretariat's best estimates as regards work priorities in the coming biennium; it remains a "work in progress", and will continue to evolve in the light of the expected decisions to be adopted by the eleventh conference of the Parties as well as future developments in the Convention process.

2. The document is organized into sections that correspond to the various programmes under the Secretariat. Additionally, the costs shared between the Convention and the Protocol are shown under the appropriate Divisions of the Convention, and also highlighted in order to be easily identifiable. The information on programme activities is presented using a standard template. The table below provides an explanation of the template. An explanation of the abbreviations used in this document is contained in the annex.

3. The activities carried out will respond to demands and priorities. Further information concerning the components of the table can be provided, upon request. Detailed descriptions will be made available upon request to interested Parties or Governments.

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In order to minimize the environmental impacts of the Secretariat's processes, and to contribute to the Secretary-General's initiative for a C-Neutral UN, this document is printed in limited numbers. Delegates are kindly requested to bring their copies to meetings and not to request additional copies.

4. The overall management section of each programme includes the resources, other than staffing, allocated from the core budget for the programme as a whole. This includes items such as consultants, travel, expert meetings and equipment. This reflects the fact that the responsibility for these decisions resides with the director of the programme and the Management Committee of the Secretariat. The Secretariat has been organized along these lines in order to retain the necessary degree of flexibility to respond effectively to the needs of the process. The overall management section also includes a description of the key external links that the programme will have substantial contact with in order to carry out the described activities. As the mandate for all of these management activities is Article 24 of the Convention, in the interests of brevity the section on “mandate” has not been included in the overall management section of each programme.

## II. EXPLANATION OF THE TEMPLATE USED IN THE PROPOSED PROGRAMME BUDGET

<i>Overview of responsibilities</i>	A brief description of the main responsibilities assigned to the programme/subprogramme.
<i>Expected results</i>	<p><b>Outcome:</b> The expected situation after the activities have been effectively undertaken. To be achieved within the biennium. Outcomes contribute, in whole or in part, towards the achievement of the goals of the strategic plan of the Convention. Outcomes are identified and prioritized through a mandate, achieved through means which produce deliverables.</p> <p><b>Mandate:</b> Articles of the Convention, decisions of the Conference of the Parties and recommendations of SBSTTA that either provide instructions to produce, or imply the need for, each outcome.</p> <p><b>Means:</b> The activities that will be undertaken to deliver the outcome.</p> <p><b>Deliverables:</b> Tangible, verifiable and time-bound products or outputs that the activities will generate which will contribute towards the outcome.</p>
<i>Approved posts</i>	Posts already approved by the Conference of the Parties.
<i>New posts required</i>	New posts required in the core budget to ensure delivery of the expected results.
<i>Resources from outside the core budget</i>	Resources which are required from supplementary funding sources to achieve the desired outcome effectively.

## III. SUMMARY TABLES BY PROGRAMMES OF WORK

### A. Office of the Executive Secretary (OES)

<i>Overview of responsibilities</i>	Overall responsibility for the management of the Secretariat by ensuring the delivery of the Secretariat programme of work; responding to the requests of Parties to the Convention and Protocol as well as subsidiary bodies; coordinating the Secretariat’s representation in international fora and other international organizations and processes. Ensure the active engagement of all stakeholders and promote outreach activities.
<i>Expected results</i>	<p>1. <i>The Convention and Protocol bodies are provided with the services and support necessary for the convening of official meetings.</i></p> <p><b>Means:</b> Oversight of preparation of conference facilities, accreditation and registration systems; distribution of documentation; negotiation of Host Government Agreements; mobilization of human and financial resources.</p> <p><b>Deliverables:</b> Well-organized and serviced Convention and Protocol meetings;</p>

	accredited, registered and, as appropriate, funded delegates; timely submission of documents.
	<p>2. <i>The Secretariat's programme is implemented and the Secretariat is represented at other relevant United Nations bodies and organizations.</i></p> <p><b>Means:</b> Development of the Secretariat's long-term programme of work (with an emphasis on issues requiring cross-programme coordination and cooperative arrangements within the Secretariat and with relevant bodies and organizations, including by concluding MOUs or MOCs).</p> <p><b>Deliverables:</b> Policy for strategic planning; Convention and Protocol programmes of work integrated into that of relevant international bodies and agencies; effective cooperation with these agencies and bodies.</p>
	<p>3. <i>The decisions of the Parties are effectively communicated to relevant international organizations, conferences and other events and the outcomes of the latter are fed into the Convention and Protocol processes, as appropriate.</i></p> <p><b>Means:</b> Correspondence; consultations with heads of programmes and organizations (including other conventions); participation in relevant meetings; written statements.</p> <p><b>Deliverables:</b> Informed Convention and Protocol bodies and related processes; enhanced cooperation with other conventions and international organizations and initiatives.</p>
	<p>4. <i>The Secretariat is managed efficiently and effectively, in a way which responds to the needs of the Convention and Protocol bodies and related processes.</i></p> <p><b>Means:</b> Recruitment and deployment of staff to meet evolving needs and priorities; financial oversight; organization and chairing of Management Committee of Secretariat; programme coordination; oversight of implementation of Secretariat's financial and personnel policies and procedures (within the framework of the United Nations rules and regulations); identification of tasks and assignment of responsibilities within the Secretariat to issues that emerge during the intersessional period from subsidiary bodies.</p> <p><b>Deliverables:</b> Efficient use of Secretariat resources; motivated and capable staff.</p>
	<p>5. <i>Information flows into the Secretariat are adequately managed.</i></p> <p><b>Means:</b> Recording, tracking and following-up on all correspondence; maintenance of correspondence filing system, records management system, notification system and electronic fora on substantive issues.</p> <p><b>Deliverables:</b> Timely replies to correspondence and dissemination of information to relevant audience.</p>
	<p>6. <i>The work of the Secretariat is adequately funded.</i></p> <p><b>Means:</b> Preparation of a budget that anticipates the needs of the Convention and Protocol bodies; seeking contributions to the trust funds of the Convention and the Protocol for additional approved activities (BE and BH), and participation of developing country Parties and Indigenous and Local Communities (BZ; BI and VB); oversight of the preparation of projects for supplementary activities.</p> <p><b>Deliverables:</b> Secured voluntary funding for approved activities of the Convention and Protocol.</p>
<i>External linkages</i>	Executive Director of the United Nations Environment Programme and senior United Nations officials; ministers and other heads of delegations; government representatives; other convention secretariats; key academic and key non-governmental actors.
<i>Approved posts</i>	Executive Secretary (ASG); Director –Strategic Plan (D-1) ( <i>previously under ITS Division</i> ); Personal Assistant to the ES (P-3); G-6 Secretary; G-6 Information Assistant; 2 G-6 Research Assistants.

<i>New posts requested</i>	None
<i>Resources required</i>	<p>1. Staff costs: 2013: \$983,600      2014: \$1,005,700</p> <p>2. COP Bureau meetings: 2013: \$60,000      2014: \$120,000</p> <p>3. Consultants: 2013: \$20,000      2014: \$20,000</p> <p>4. Travel on official business: 2013: \$120,000      2014: \$120,000</p> <p>5. Temporary assistance and overtime: 2013: \$15,000      2014: \$15,000</p>
<i>Resources from outside the core budget</i>	<p><b>BZ Trust Fund</b> Regional meetings for COP-12 – developing country participation 2014: \$100,000</p>

### **B. Scientific Technical and Technological Matters (STTM)**

#### *(a) Overall management*

<i>Overview of responsibilities</i>	Supervision of activities under the STTM programmes of work (see below). Ensuring the production of successful, timely and cost-effective deliverables from the division. Effective liaison with other divisions.
<i>Expected results<sup>1</sup></i>	<p><b>Outcome:</b> The scientific and technical underpinning of the Convention is enhanced, including contribution to capacity-building and communication, education and public awareness on key issues at the international and regional level.</p> <p><b>Means:</b> Literature/information review and liaison with relevant organizations and partners, and the Bureau of SBSTTA and Bureau of COP for Working Groups.</p>
<i>Approved posts</i>	Principal Officer -D-1; G-5 Secretary
<i>Resources required</i>	<p>1. Staff costs: (includes the above and all core-budget staff costs under the programmes of work): 2013: \$1,937,500      2014: \$1,976,800</p> <p>2. SBSTTA Meetings (2): 2013: \$550,000      2014: \$550,000</p> <p>3. SBSTTA Bureau meetings: 2013: \$35,000      2014: \$35,000</p> <p>4. Consultants 2013: \$20,000      2014: \$20,000</p> <p>5. Support for UNCCD/CBD Liaison Officer 2013: \$125,000      2014: \$125,000</p> <p>6. Travel on official business:</p>

<sup>1</sup>Note – Heads of Division responsibilities include the provision of corporate management; advice to the Executive Secretary; deputation as required; management of human and financial resources; guidance of activities under the programmes of work; supervision of staff activities in accordance with agreed targets and deadlines; quality control of deliverables; supervision of effective liaison with key stakeholders; participation in Secretariat Management Committee. Only additional, Division specific, means are reported in the tables throughout the document.

	2013: \$60,000      2014: \$60,000 7. Temporary assistance and overtime 2013: \$20,000      2014: \$20,000
<i>Resources from outside the core budget</i>	<b>BZ Trust Fund</b> SBSTTA 17 and SBSTTA 18 – (participation of developing countries and economies in transition) <b>2013: \$600,000      2014: \$600,000</b>

*(b) Overview of STTM Programmes of work*

<i>Overview of responsibilities</i>	<p>- Provision of scientific and technical support and advice to the Convention processes and coordination of support to SBSTTA and COP on relevant matters; facilitation of the flow of technical and scientific information in the Convention processes.</p> <p>Respond to relevant requests from COP and SBSTTA, partners, organizations and the public. Provide technical assistance for the implementation of the programmes of work, within the mandate given by COP.</p> <p>- Development of joint activities in the framework of Memorandum of Cooperation with: Secretariats of the other Rio conventions and of Biodiversity-related Conventions, relevant international organizations, in particular FAO and the Consortium of NGOs and Scientific Partners and Universities, FAO and IPPC Secretariat and CGRFA/IT-PGRFA Secretariat; Botanic Gardens; Conservation International; Ramsar Secretariat; IAIA; IUCN. Development of new or revised working arrangements with additional stakeholders in order to extend the impact of the Convention.</p> <p>- Contribute to the Secretariat's outputs on CEPA, capacity-building and engaging major stakeholders on scientific, technical and technological matters.</p>
<i>External linkages</i>	Bureau of SBSTTA; Bureau of COP for Working Groups, Parties; UNEP; STAP; Secretariat and STRP of the Ramsar Convention; UNFCCC Secretariat, UNFCCC SBSTA, UNCCD Secretariat, UNCCD CRIC, CITES Secretariat and its Plants Committee, UNDP Dryland Development Centre (DDC), UNFF, FAO and other United Nations bodies, other intergovernmental organizations, the IUCN World Commission on Protected Areas, the World Heritage Convention, UNESCO-MAB, Biosphere Reserves, Convention on Migratory Species, regional ecological networks, and local and indigenous communities, international conservation non-governmental organizations such as The Nature Conservancy, Conservation International, Flora and Fauna International, BirdLife International, WWF, WRI Wetlands International and other organizations competent in science and technology, including, in particular, IPCC.
<i>Expected results<sup>2</sup> (for STTM as a whole)</i>	<ul style="list-style-type: none"> <li>• Increased capacity on scientific and technical issues to implement the programmes of work – within Parties, international organizations and other relevant stakeholders.</li> <li>• Improved monitoring and reporting processes, using appropriate indicators, for assessing progress towards the post-2010 biodiversity target.</li> <li>• Implementation of the updated Strategic Plan 2010-2020;</li> <li>• Effective review of implementation and revision of the programmes of work.</li> <li>• Improved awareness of the programmes of work amongst relevant stakeholders.</li> <li>• Improved integration of the programmes of work across thematic areas and cross-cutting issues.</li> </ul>

<sup>2</sup>Note -- Where relevant, additional, programme of work specific, outcomes and deliverables are highlighted in section (c) and (d) below. The latter also recall thematic and cross-cutting mandates.

- Identification and analysis of emerging biodiversity issues related to scientific and technological matters.
- Contributions towards effective communication, education and public awareness activities of the Secretariat in relevant scientific and technical areas.
- Enhanced knowledge of interactions between ecological, physical and social dimensions of biodiversity and relationships between biodiversity and human development.

***Means:***

- (a) Information gathering (including through the review of national reports); compilation of case-studies; streamlining and improving effectiveness of national reporting; compilation and synthesis of information from Parties and relevant international and regional organizations; dissemination through the clearing-house mechanism (CHM);
- (b) Liaison with other conventions, processes and organizations, regarding technical requirements for the implementation of the programmes of work and development of synergies;
- (c) Liaison across programmes of work and coordination of the integration of relevant considerations into other programme areas;
- (d) Provision of technical assistance to Parties (including working through other mechanisms and international and regional organizations);
- (e) Contribution to the communication, education and public awareness (CEPA) outputs of the Secretariat, and relevant partners, in relevant technical areas;
- (f) Organization, servicing of meetings and dissemination of results;
- (g) In partnership with other programmes and initiatives, contribution to the generation, analysis and dissemination of information regarding indicators of progress towards relevant subtargets of the post-2010 target;
- (h) Development of databases, in collaboration with relevant partners;
- (i) Capacity-building on the establishment of national programmes of work with targeted goals, objectives, and actions, with specific actors, timeframes, inputs, and expected measurable outputs.

***Deliverables:***

- Information delivery through the clearing house mechanism and other relevant means.
- Technical and scientific reports in support of the convention process, in particular relating to technical assistance to Parties (including through international organizations and other stakeholders) for effective implementation of the programmes of work.
- Information based on data, using indicators, for tracking progress towards the 2010 target.
- Incorporation of the programmes of work, where relevant, into the programmes and activities of other Conventions, international organizations and other stakeholders.
- Assessments of status and trends of biological diversity.
- National programmes of work with targeted goals, objectives, and actions, with specific actors, timeframes, inputs, and expected measurable outputs.
- Communication, education and public awareness materials (reports, articles, newsletters, videos and other media) relating to scientific and technical matters.
- Efficient and cost effective conclusions to scientific and technical meetings (meeting reports and recommendations).

- Efficient and effective operations of SBSTTA, and its Bureau, and technical sessions of COP and its working groups, expert and other meetings.

(c) *Thematic areas programme (mandates and additional, specific, deliverables)*

<p><b>1. Inland water biological diversity</b></p> <p><b>Mandate:</b> Decisions VII/4; X/28 and decisions of COP-11</p> <p><b>Relevance to Strategic Plan and Aichi Biodiversity Targets:</b> : All of the goals of the Strategic Plan and particularly targets 14 and 15, also targets 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 17, 19, 20; <b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>• Engagement of major stakeholders in implementation of the Strategic Plan, particularly as pertaining to water and water related ecosystem services;</li> <li>• Collaboration with major partners, in particular UN-Water and the Ramsar Convention and its subsidiary bodies, to implement the work on water and wetlands to support implementation of the Strategic Plan;</li> <li>• Establishment of a global forum on natural infrastructure solutions for water security;</li> <li>• Capacity building for natural infrastructure solutions for water security</li> </ul> <p><b>Deliverables:</b> Biodiversity integrated/mainstreamed into major sectors, improved ability/capacity of biodiversity to support water security and sustainable development, improved coherence between activities relating to biodiversity, desertification and climate change, improved contributions of biodiversity to disaster risk reduction. Guidance, publications, CEPA materials and strengthened capacity.</p> <p><b>2. Agriculture and biodiversity and biofuels and biodiversity</b></p> <p><b>Mandate:</b> Decision III/11, decision V/5 (annex 5, section 2), decision VI/5 (annex II, para 13), decision VII/31 (annex), decision VIII/15 (annex III), decision VIII/23 (section A, B and D); and decision IX/ 1 and 2; decisions X/34 and X/37 and relevant decisions of COP-11;</p> <p><b>Relevance to Strategic Plan and Aichi Biodiversity Targets:</b> Most goals, and in particular target 7.</p> <p><b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>• Collaborate with FAO and other relevant organizations regarding agriculture and biodiversity;</li> <li>• Collaborate with other institutions and processes regarding biofuels and biodiversity and regarding decision X/37 in particular;</li> <li>• Support implementation of the initiatives on pollinators, soil biodiversity and biodiversity for food and nutrition</li> </ul> <p><b>Deliverables:</b> Awareness raising and capacity development for sustainable agriculture as a contribution to implementation of the Strategic Plan; Strengthened ways and means to promote the positive and avoid or reduce the negative impacts of biofuels production and use on biodiversity.</p> <p><b>3. Marine and coastal biological diversity</b></p> <p><b>Mandate:</b> decision X/29, decision XI/## (SBSTTA Recommendation XVI/4, 5, 6)</p> <p><b>Strategic Plan (SP) goals:</b> 1.1, 1.3, 1.5, 1.6, 2.1, 2.2, 2.3, 2.5, 3.1, 3.3, 3.4, 4.1, 4.3, 4.4</p> <p><b>Revised and updated Strategic Plan of the Convention for the post-2010 period targets:</b> 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 18, 19, 20</p>
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***Means/Activities:*****Ecologically or Biologically Significant Marine Areas**

- Organize additional regional workshops in order to facilitate efforts in the identification of ecologically or biologically significant marine areas using the scientific criteria adopted in decision IX/20 \$210K (Consultancy for background scientific information: \$30K/regional workshop x 7 regional workshops); Staff travel \$70K (\$10K/regional workshop x 7 workshops); 7 regional workshops:\$560 (\$80K x 7 regional workshops).
- Organize capacity building workshops on EBSAs and other marine issues (Consultancy for training facilitation and background information: \$120K (\$30K/ capacity building workshop x 4 workshops); Staff travel:\$40K (\$10K/capacity building workshop x 4 workshops); 4 capacity building workshops: \$320K (\$80K x 4 regional capacity building workshops);
- Develop fully functional EBSA repository and information-sharing mechanism building upon the prototype EBSA repository system (Consultancy \$70K; Repository data partnership meeting \$80K; Staff travel \$5K)
- Make scientific information compiled from EBSA regional workshops available for regional data inventories (Staff travel \$10K)
- Further refine and translate EBSA training manual and modules (Consultancy-translators: \$100K (\$20K/ language x 5 languages; Publication:\$60K (\$10K/ language x 6 languages)

**Addressing human impacts on marine biodiversity**

- Incorporate the impacts of climate change on coral reefs in the capacity building workshops (Consultancy to develop training module/manual on climate change impacts on coral reefs : \$40K
- Develop proposals to update the specific work plan on coral bleaching through an addendum to the work plan (Consultancy : \$50K; Staff travel to ICRI meeting: \$5K).
- Prepare a draft set of consistent terminology on underwater noise (Consultancy: \$50K; Staff travel: \$5K)
- Organize an expert workshop with a view to improving and sharing knowledge on underwater noise and its impacts on marine and coastal biodiversity, and developing practical guidance and toolkits for minimizing and mitigating the significant adverse impacts of anthropogenic underwater noise on marine and coastal biodiversity (Consultancy for background document: \$40K; Expert workshop: \$80K)
- Prepare a systematic review document on the impacts of ocean acidification on biodiversity and ecosystem functions, which will provide a targeted synthesis of the biodiversity implications of ocean acidification for marine and coastal systems, including information on the less-reported paleo oceanographic research (Consultancy: \$60K, Staff travel: \$5K)
- Prepare a synthesis on the impacts of marine debris on marine biodiversity and organize an expert workshop to prepare practical guidance on preventing and mitigating the significant adverse impacts of marine debris on marine and coastal biodiversity and habitats (Consultancy: \$40K; Expert workshop: \$80K; Staff travel:\$5K)
- Include the issues of marine debris in regional capacity building workshops

(Consultancy to develop training module/manual on marine debris: \$40K)

**Marine Spatial Planning and EIA & SEA Voluntary Guidelines in Marine Areas**

- Make EIA and SEA voluntary guidelines available as a reference to Parties, other Governments and United Nations specialized agencies, as well as relevant United Nations General Assembly processes (Staff travel: \$10K)
- Promote capacity building on application of EIA & SEA voluntary guidelines in marine areas (Consultancy to develop training modules/manuals on the application of voluntary guidelines: \$40K)
- Convene an expert workshop to provide consolidated practical guidance and a toolkit for applying marine spatial planning, building upon existing guidance (Consultancy: \$30K; Expert workshop: \$80K; Staff Travel: \$5K)
- Make the guidance and toolkits on applying marine spatial planning (Consultancy: \$40K)
- Disseminate awareness-raising materials on marine spatial planning (Publication: \$8K)
- Organize training workshops on marine spatial planning in close linkage to existing capacity-building efforts on marine protected areas and EBSAs (Consultancy to develop training module/manual on marine spatial planning: \$40K)

Given the substantial increase in activities agreed by the Conference of the Parties for the programme of work on **marine and coastal biodiversity**, there is an urgent need to strengthen the capacity of the Secretariat beyond the single Programme Officer currently responsible for this programme. Accordingly **one position at the level of Associate Programme Officer (P2)** are recommended, however recognizing the current global financial situation, the Secretariat is proposing that this post be funded from voluntary funds in 2013-2014 with the expectation that they can be regularized in the core budget in the 2015-2016 budget. This P2 post will focus its work on EBSA repository, EBSA regional workshops, EBSA capacity building as well as the works on marine spatial planning, including the information sharing mechanism on the experiences of marine spatial planning.

**Deliverables:** seven (7) regional workshops on EBSAs; 4 capacity building regional workshops on EBSAs and other marine issues; Fully functional EBSA repository; Regional data inventories; Refined EBSA training manual and modules in UN languages; Update of specific workplan on coral reefs; Expert workshop on the impacts of underwater noise; targeted synthesis of the biodiversity implications of ocean acidification for marine and coastal systems; synthesis document and expert workshop on the impacts of marine debris; expert workshop on marine spatial planning; Guidance and toolkits on applying marine spatial planning; awareness material on marine spatial planning; training workshop on marine spatial planning

**4. Forest Biological diversity**

*Collaboration with the Food and Agriculture Organization of the United Nations (FAO) to help ensure that the Global Forest Resources Assessment continues to provide*

*useful data and analysis for the purpose of assessing progress in implementation of the Convention*

**Mandate:** SBSTTA recommendation XVI/15

**Relevance to Strategic Plan goals and objectives:** Strategic Goal A, target 3; Strategic Goal B, targets 5 and 7; Strategic Goal B, target 11; Strategic Goal D, target 15; and Strategic Goal E, targets 18 and 20.

**Means/Activities:**

- Collaborating with the FAO in the preparation of *The Global Forest Resources Assessment*, including by participating in relevant meetings (Consultancies \$30k, Staff travel/DSA \$20k; (Staff time 4 weeks P-Staff, 4 weeks GS-Staff))

**Deliverables:**

Contributions to *The Global Forest Resources Assessment*.

## 5. Biological diversity of dry and sub-humid lands

The goal of the programme of work on the biological diversity of dry and sub-humid lands is to promote the conservation and sustainable use of biological diversity of dry and sub-humid lands and enhance synergy and coordination between related conventions, particularly the United Nations Convention to Combat Desertification.

**Mandate:** decision X/35

**Relevance to Strategic Plan goals and objectives:** Targets 5, 7, 12, 13, 14, 15, 18

**Means/Activities:**

- develop guidance on: the use of water and land-use management, including adapted agricultural practices and the control of soil erosion, and on identifying threats that have the greatest impacts on the biodiversity of dry and sub-humid lands (Staff time: 2 weeks P Staff, 2 weeks G Staff; Doc prepn/Printing: \$6K);
- identify best practices to address conflicts between biodiversity conservation and sustainable use and pastoralism and agriculture in dry and sub-humid lands (Staff time: 3 weeks P Staff, 3 weeks G Staff; Doc prepn/Printing: \$10K);
- identify good-practice examples of the involvement of marginalized groups in the implementation of the programme of work on the biodiversity of dry and sub-humid lands (Staff time: 2 weeks P Staff, 3 weeks G Staff).

**Deliverables:**

- Printing of guidance on the use of water and land-use management
- Printing of best practices to address conflicts between biodiversity conservation and pastoralism and agriculture
- Finalization of database on good practice examples of the involvement of marginalized group

## 6. Biological diversity of mountain ecosystems

**Mandate:** Article 24 of the Convention; decision VI/30; decision IV/16, annex II; decision VII/27, annex on mountain biological diversity and programme of work and all the other thematic programmes of work.

**Relevance to Strategic Plan goals and objectives:** 1.1, 1.2, 1.3, 1.5, 1.6, 2.1, 2.5, 3.1,

	<p>3.3, 3.4, 4.3, 4.4  Relevance to draft updated strategic plan: Targets 1,2,5,11,12,14,15 and 20  <b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>• Enhance collaboration and partnership with organizations, initiatives, regional conventions to support the Parties in their implementation of the programme of work on mountain biodiversity and related decisions;</li> <li>• Disseminate information, best practices, tools and resources relating to mountain biodiversity through the clearing-house mechanism and other means</li> <li>• In collaboration with Global Mountain Biodiversity Assessment of DIVERSITAS, collect and update information periodically, for the use in the thematic portal to monitor the changes and disseminate information on mountain biological diversity including on sites of biological, ecological and socio-economic importance, on ecosystem services, on endangered and endemic species, and on genetic resources including in particular genetic resources for food and agriculture-related traditional knowledge and cultural dimensions of mountain biodiversity; direct and indirect drivers of change in mountain biodiversity, including, in particular, climate change and land-use change as well as tourism and sports activities; habitats and ecosystem properties;</li> <li>• Collaborate with relevant organizations and initiatives such as, among many others, the IUCN-WCPA mountains biome programme to assist countries in their programmes and projects relating to climate change</li> <li>• <i>Collaborate with</i> the International Centre for Integrated Mountain Development (ICIMOD), Consorcio para el Desarrollo de la Ecoregion Andina (CONDESAN), the Alpine and Carpathian Conventions, and other relevant initiatives to strengthen their involvement in formulating regional strategies, to work closely with countries and to help in the implementation of the programme of work on mountain biological diversity;</li> </ul> <p><b>Deliverables:</b> Heightened collaboration with ICIMOD, GMBA, IUCN-WCPA, CONDESAN), the Alpine and Carpathian Conventions, and other relevant initiatives in the implementation on the programme of work; information base on mountain biological diversity, ecological and socio-economic importance, on ecosystem services, on endangered and endemic species etc; information on best practices , tools and resources on implementing the programme of work; effective on the ground implementation of the programme of work.</p>
<i>Approved posts</i>	P-4 Dry and sub-humid lands Ecologist; P-4 Inland Waters (and migratory species); P-4 Terrestrial Ecosystems/Forest biodiversity; P-4 Jakarta Mandate/Marine and coastal biodiversity and Ecosystem Approach ; 2 G-6 Programme Assistants
<i>New posts requested</i>	
<b>Resources from outside the core budget</b>	<p><b><u>BE Trust Fund</u></b>  <b>Total: 2013 - 2014: \$ 4,322,800</b>  <u>Staff</u>  <b>2013-2014: \$738,700</b>  (331.9K Agriculture (P3); 262.5K Marine &amp; Coastal (P2); 144.3K Marine &amp; Coastal (GS))  <u>Short-term Staff/Temporary Assistance</u>  <b>2013-2014: \$302,000</b></p>

	<p>(120K Inland Waters, 182K Agriculture including Biofuels)  <u>Consultants/Sub-Contracts</u>  <b>2013-2014:</b> \$1,035,000                  (30K Forests, 75K Inland waters, 30K Agriculture/Biofuels, 970K Marine &amp; Coastal)  <u>Meetings:</u>  <b>2013-2014:</b> \$520,000                  (200K Inland waters; 320K Marine and Coastal)  <u>Workshops:</u>  <b>2013-2014:</b> \$1,120,000                  (240K Inland waters, 880K Marine and Coastal)  <u>Staff Travel</u>  <b>2013-2014:</b> \$315,000                  (75K Inland Waters, 170K Marine and Coastal, 50K Agriculture/Biofuels, 20K Forests)  <u>Publications/ Report preparation/printing</u>  <b>2013-2014:</b> \$204,000                  (100K Inland waters,88K Marine and Coastal, 16K Dry and Sub-Humid lands)</p>
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(d) Cross-cutting issues (mandates and additional, specific, deliverables)

	<p><b>1. Invasive alien species (IAS)</b></p> <p><i>(1) Prepare guidance &amp; tools for Parties to achieve Aichi Biodiversity Target 9</i></p> <p><b>Mandate:</b> X/38 and paragraphs 5,6,8 and 13 of the expected decision of COP-11</p> <p><b>Linkages to Strategic Plan and Aichi Target:</b> direct link to 9 and IAS management in targets 4, 5,7, 10, 11,12,13,14,15,17,18,19</p> <p><b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>• Consultant to compile possible measures/best practices/case studies on pet and other live species trade and management</li> <li>• Consultant to update and compile information on international standards and voluntary measures relevant to invasive alien species</li> <li>• Development of toolkit (web/e-tool development on CHM in 2013)</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>• Guidance on pet and other live species trade and their management</li> <li>• Toolkit for Parties to implement the Guiding Principles, relevant COP decisions and international standards and/or voluntary measures to minimize the risks of introduction of alien species.</li> </ul> <p><i>(2) Information sharing on invasive alien species</i></p> <p><b>Mandate:</b> paragraph 15 and 18 of the expected decision of COP-11</p> <p><b>Linkages to Strategic Plan and Aichi Target :</b> direct link to 9 and IAS management in targets 4, 5,7, 10, 11,12,13,14,15,17,18,19</p> <p><b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>• Establishing Global Invasive Alien Species Information Partnership (GIASIPartnership) (coordinating activity in 2013-2014)</li> </ul>
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- Development and connecting GIASIP Gateway to CHM in 2013-14)
- Technical meetings of partners in 2013an 2014)

***Deliverables:***

- Readily usable IAS information and e-tools for Parties to achieve Aichi Target 9
- Harmonized and persistent IAS information resources in global scale
- Improved IAS information access on CHM

*(3) Analysis on pathways and identification of pathway specific measures*

**Mandate:** paragraph 7 and 20 (b) of the expected decision of COP-11

**Linkages to Strategic Plan and Aichi Target :** direct link to 9 and IAS management in targets 4, 5,7, 10, 11,12,13,14,15,17,18,19

***Means/Activities:***

- Expert meeting in 2013)

***Deliverables:***

- Report on common pathways and pathway specific measures

*(4) Assessment of progress in implementation*

**Mandate:** paragraph 20 (a) of the expected decision of COP-11

**Linkages to Strategic Plan and Aichi Target :** direct link to 9 and IAS management in targets 4, 5,7, 10, 11,12,13,14,15,17,18,19

***Means/Activities:***

- Partners meeting to identify indicators on progress in 2013
- Development of progress monitoring tool in 2014)

***Deliverables:***

- Global report on progress of implementation of decisions

## **2. Global Taxonomy Initiative**

*(1) Facilitation of partnership among academic organizations, biodiversity related multilateral agreements and relevant international organizations*

**Mandate:** paragraph 10(a) –(c) of the expected decision of COP-11

**Linkages to Strategic Plan and Aichi Target:** direct linkage to 19, and all targets where biodiversity information or species identification is needed to implement.

***Means/Activities:***

- Regional workshops for the GTI National Focal Points and other stakeholders to use GTI Capacity-building Strategy to integrate into NBSAPs (\$120,000 in 2013, \$120,00 in 2014)
- Taxonomic capacity building workshops /trainings (NBSAPs (\$120,000 in 2013, \$120,000 in 2014)
- Development of e-learning kit to utilize taxonomic information for achieving Aichi Targets (\$30K consultant, incl. \$5K for e-publication on CHM)

### 3. Impact assessment

*Impact assessment at project and strategic levels effectively contribute to the reduction of biodiversity loss.*

**Mandate:** Article 14.1; decision IV/10 C; decision V/13; decision V/6; decision VI/7 A; decision VIII/28; decision IX/2 (biofuels); decision IX/20 (marine and coastal biodiversity); decision X/21 (business engagement), decision X/29 (marine and coastal biodiversity), decision X/31 (protected areas), decision X/33 (biodiversity and climate change), decision X/35 (dry and sub-humid lands), decision X/37 (biofuels), decision X/38 (invasive alien species), decision X/42 (Article 8(j)) SBSTTA recommendations XV/1 (indicator framework for the Strategic Plan), XV/4 (invasive alien species), XVI/4. (marine and coastal biodiversity, EBSAs), XVI/6 (marine and coastal biodiversity, guidelines for impact assessment), XVI/9 (geoengineering) and anticipated decisions of COP-11.

**Relevance to the Strategic Plan for Biodiversity 2011-2020 :** Aichi Targets 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 18, 19

**Means/Activities:**

- Development of necessary capacities for the application of the guidelines on biodiversity-inclusive environmental impact assessment at national and regional levels (VIII/28 paras 8(a) and 12(a)) and Provision and exchange of information on the experiences made by Parties and others in applying the guidelines on biodiversity-inclusive environmental impact assessment at various scales (VIII/28 paras 8(b) and 12(c)) (components of sub-regional capacity-building workshops including on NBSAPs, national reporting, protected areas), promotion of Akwé Khon guidelines, promotion of voluntary guidelines for EIA and SEA in marine and coastal areas 3 x \$10K in 2013 and 4 x 10K in 2014, staff travel: \$15K in 2013 and \$10K in 2014)

**Deliverables:** Increased capacity at national and (sub-)regional level to incorporate biodiversity considerations in planning processes as well as impact and risk assessments.

### 4. Monitoring, indicators and GBO-4

*Targets and indicators are applied at national, regional and global levels and support decision making and communication of biodiversity-related information.*

**Mandate:** Articles 7 and 14 of the Convention, decision V/5 and VIII/23 (Agricultural biodiversity), decision VI/7 B; decisions VII/8, VII/1 and VIII/19 (Forest biodiversity), VII/2, VIII/2 and SBSTTA recommendation XII/6 (Dry and sub-humid lands biodiversity), VII/4 and VIII/20 (Inland waters biodiversity), VII/5 and VIII/22 (marine and coastal biodiversity), VII/27 (mountain biodiversity), VIII/1 (island biodiversity), VII/28 (Protected areas), VIII/5 (Article 8(j) and related provisions), VIII/7, VIII/14, IX/1 (Agricultural biodiversity); IX/5 (Forest biodiversity); IX/7 (Ecosystem approach); IX/9 (Strategic Plan); IX/10 (Global Biodiversity Outlook); IX/11 (Financial resources and Financial mechanism); IX/13 (Article 8(j) and related provisions); IX/15 (Millennium Ecosystem Assessment); IX/22 (Global Taxonomy Initiative); X/2 (Strategic Plan for Biodiversity 2011-2020), X/3 (Strategy for resource mobilization),

X/4 (GBO-3), X/7 (targets and indicators), X/10 (national reporting), X/17 (GSPC), X/18 (CEPA), X/19 (gender), X/21 (business engagement), X/22 (local authorities), X/24 and X/25 (financial mechanism), X/28 (inland waters biodiversity), X/29 (marine and coastal biodiversity), X/30 (mountain biodiversity), X/31 (protected areas), X/32 (sustainable use), X/33 (biodiversity and climate change), X/34 (agricultural biodiversity), X/35 (dry and sub-humid lands), X/39 (GTI), X/42 (Article 8(j)), SBSTTA recommendations XV/1 (Indicator framework for the Strategic Plan), XV/4 (invasive alien species), XVI/1 (effectiveness of SBSTTA and links with IPBES), XVI/2 (GBO-4), XVI/3 (island biodiversity), XVI/5 (marine and coastal biodiversity), XVI/7 (REDD+), XVI/10 (GSPC), XVI/11 (GTI), XVI/14 (incentives), XVI/15 (collaborative work on biodiversity and agriculture, forests, and biodiversity and health) and anticipated decisions of COP-11.

***Relevance to the Strategic Plan for Biodiversity 2011-2020*** : all Aichi Targets

***Means/Activities:***

- Support to countries in developing monitoring systems and indicators to assess progress towards national targets and implementation of NBSAPs (two sub-regional workshops per year);
- Support to the development of additional indicators through the Biodiversity Indicators Partnership and reporting through Aichi Passport and GBO-4;
- Contribution to the further development of a global biodiversity monitoring system through participation in GEO-BON.)
- Preparation of GBO-4 in accordance with the plan and budget contained in document UNEP/CBD/SBSTTA/16/3.

***Deliverables:*** Indicators framework for the Strategic Plan for Biodiversity 2011-2020 established and widely understood; ability of Parties to report on trends in biodiversity enhanced; communication of trends in biodiversity enhanced through established and new reporting mechanisms

## **5. Global Strategy for Plant Conservation**

The Global Strategy provides a useful framework to harmonize and bring together various initiatives and programmes in plant conservation at both the national and regional levels to enhance the implementation of the Convention.

***Mandate:*** Decision V/10; VI/9; VII/10; IX/3; X/17, relevant decisions under the thematic programmes of work and the cross cutting issues; SBSTTA recommendation XVI/10

***Relevance to the Strategic Plan for Biodiversity 2011-2020:*** *The updated Global Strategy for Plant Conservation (GSPC) is fully aligned with the new Strategic Plan of the Convention and its implementation is dependent on the means of implementation contained in the new Strategic Plan itself.*

***Means and activities:***

- Service and maintain a flexible coordination mechanism for the Strategy (support to one meeting each in 2013 and 2014: \$25K each in 2013 and 2014)
- Support the development of national and/or regional Strategies and targets, and assist Parties in integrating the targets into their strategies, plans and programmes, compile case-studies and information;

- Assess implementation and effectiveness of the programme,
- Maintain and foster further collaboration with relevant organizations especially with the Global Partnership for Plant Conservation,
- Implement the Memorandum of Cooperation with Botanic Gardens International (BGCI),
- Organize regional capacity-building and training workshops on national and regional implementation of the Strategy, as much as possible, in conjunction with other relevant workshops (sub-regional capacity-building workshops: \$120K in 2013 and \$80K in 2014).
- Mid-term review of progress in implementation of the updated GSPC, including summary in GBO-4 (\$80K for consultancies);
- Other activities and material to promote implementation of the GSPC (\$20K each in 2013 and 2014 for publications and \$20K each in 2013 and 2014 for travel)

Deliverables: Improved awareness about and participation in GSPC activities; positive outcomes towards achievement of the updated GSPC targets; improved monitoring capacities.

## 6. Protected areas

The Programme of Work on Protected Areas (PoWPA) enshrines development of participatory, ecologically representative and effectively managed national and regional systems of protected areas, stretching where necessary across national boundaries, integrating into other land uses and contributing to human well-being. By emphasizing the equitable sharing of costs and benefits, recognizing the various governance types and by giving prominence to management effectiveness and multiple benefits, the PoWPA is the most comprehensive global plan of action for effective implementation of protected areas (from designation to ongoing and effective management). and can be considered as a defining framework or “blueprint” for protected areas for the next decades. The CBD Parties hailed PoWPA is one of the most implemented CBD PoWs. As Aichi Biodiversity Target 11 encompasses elements of the PoWPA, implementation of the PoWPA invariably contributes toward achieving Target 11 and other targets.

**Mandate:** Article 8 of the Convention, decision II/9, annex, para. 13, decision III/12; annex; paras. (a) and para. (f), decision IV/15, para. 6; decision IV/16; decision IV/4, annex I, para. 8(c); decision IV/5, annex, para. 1 and part C, programme element 3; and decision IV/7, annex, paras. 3(h), 17 and 52; decision VII/28, annex; decision VIII/24 para 10,12,14,28; decision IX/18, para A:10,15,16,17,20,22 B7 decision X/31, para7, 36, 37 and future decision of COP 11.

Relevance to Strategic Plan for Biodiversity 2011-2020 and Aichi Biodiversity Targets: 1,2,5,10,11,12,14,15 and 20.

### **Means/Activities:**

- Developing technical support materials such as tool kits, best practice guide lines, e-learning modules and online course rooms;
- Extensive interaction with the global protected area community *inter alia* IUCN-WCPA, IUCN Global Programme on Protected Areas, major NGOs and other non-governmental organizations, indigenous and local communities, academic and research organizations, business, industry and philanthropic foundations, Governments, and bilateral and multilateral donors for

strengthening PoWPA FRIENDS;

- Maintaining communication channels with PoWPA national focal points for developing a dedicated network, providing them with information on new tools, and funding opportunities;
- Organization of regional and subregional technical support networks for supporting implementation at national, subregional and regional levels;
- Organization of subregional and regional workshops with a targeted plan of action for capacity-building including coordinating technical support and available funding for on the ground implementation;
- Interaction with the donor community for fund raising for capacity-building activities as well as for soliciting their participation in the LifeWeb and supervising the operation of LifeWeb;
- Coordination and communication to strengthen synergies with regional and global conventions as well as national policies and strategies in the implementation of PoWPA;
- Disseminate the values and benefits of protected areas and the benefits of effective implementation of the programme of work on protected areas to the national economies, public health, maintenance of cultural values, sustainable development and achievement of MDGs, achievement of Aichi Biodiversity Target 11 and other related targets, and climate change adaptation and mitigation in order to promote understanding among decision makers of key sectors at all levels of government and other stakeholders

**Deliverables:** Regional technical support networks led by regional lead agencies; e-learning modules and other tools and resources for implementation; targeted support for implementation of national and regional action plans; development and maintenance by 2020 of comprehensive, effectively managed and ecologically representative national and regional systems of terrestrial and for marine areas protected areas (including community conserved areas) through effective on the ground implementation.

## 7. Ecosystem Restoration

**Mandate:** Articles 8 (f) (h), 9© and 14 of the Convention; relevant decisions on thematic programmes of work, protected areas, biodiversity and climate change, GSPC, sustainable use, ecosystem approach, Strategic Plan for Biodiversity 2011-2020, Global Biodiversity Outlook; and COP 11 decision on ecosystem restoration ( SBSTTA recommendation XV/2).

### **Relevance to Strategic Plan for Biodiversity 2011-2020 and Aichi Biodiversity**

**Targets:** 5,7,9,10,11,12,14, and 15.

#### **Means/Activities:**

- Developing technical support materials such as tool kits, best practice guide lines, e-learning modules and online course rooms;
- Extensive interaction with the Society for Ecological Restoration, the International Union for Conservation of Nature, the World Resources Institute, the Global Partnership on Forest Landscape Restoration, the International Tropical Timber Organization and other relevant organizations and other non-governmental organizations, indigenous and local communities, academic and research organizations, business, industry and philanthropic foundations, Governments, and bilateral and multilateral donors for supporting ecosystem restoration;

- Maintaining communication channels with CBD national focal points providing them with information on new tools, and funding opportunities;
- Organization of regional and subregional technical support networks for supporting implementation at national, subregional and regional levels;
- Organization of subregional and regional workshops with a targeted plan of action for capacity-building including coordinating technical support and available funding for on the ground implementation;
- Interaction with the donor community for fund raising for capacity-building activities;
- Coordination and communication to strengthen synergies between the Convention on Biological Diversity, the United Nations Convention to Combat Desertification (UNCCD), the United Nations Framework Convention on Climate Change (UNFCCC), the Ramsar Convention on Wetlands, and other multilateral environmental agreements in order to enhance and harmonize efforts in ecosystem restoration and avoid duplication;

**Deliverables:** Regional technical support networks led by regional lead agencies; e-learning modules and other tools and resources for implementation; targeted support for implementation of restoration projects and achieving Aichi targets 11,14, and 15 by 2020.

## **8. Scientific assessment**

**Mandate:** Articles 7, 25, para. 2, and Annex I of the Convention; all decisions on thematic programmes of work and protected areas as well as Millennium Ecosystem Assessment, national reporting, Strategic Plan and Global Biodiversity Outlook; and decisions about the effectiveness of SBSTTA and collaboration with the Intergovernmental Platform on Biodiversity and Ecosystem Services .

**Relevance to the Strategic Plan for Biodiversity 2011-2020:** All Aichi Targets.

### **Means/Activities:**

- Development of an effective and productive working relationship between SBSTTA/CBD and the Intergovernmental Platform on Biodiversity and Ecosystem Services (\$20K each in 2013 and 2014 for staff travel);
- Support to and participation in scientific assessments relevant to biodiversity as decided by the COP as well as other relevant processes (\$60K each in 2013 and 2014 for capacity building workshops on scientific assessment);

**Deliverables:** Effective and timely scientific assessment capacity available to support implementation of the CBD; increased scientific assessment capacity at national level.

## **9. Climate Change and Biological Diversity**

The cross-cutting issue on biodiversity and climate change aims to promote synergy among activities to address climate change and activities for the conservation and sustainable use of biodiversity and the integration of biodiversity considerations into all relevant national policies, programmes and plans in response to climate change, and development of tools for the implementation of biodiversity conservation activities that contribute to climate change adaptation and mitigation.

**Mandate:** decisions VII/15, VIII/30, IX/16, X/33, recommendations XVI/8 and XVI/9.

**Relevance to Strategic Plan goals and objectives:** Aichi Targets 10, 15

***Means/Activities:***

- Identify relevant workshops and activities under the Nairobi work programme on impacts, vulnerability and adaptation to climate change and National Adaptation Plans (NAPs) and disseminate such information through the clearing-house mechanism of the Convention and other means with a view to enhancing knowledge sharing on ecosystem based approaches (Staff time: 3 weeks P Staff, 4 weeks G Staff; Travel; \$5K);
- explore options to enhance the interoperability of databases managed by the two Secretariats to enhance cooperation on ecosystem based approaches, especially in developing countries that are particularly vulnerable to climate change (Staff time: 3 weeks P Staff, 1 week G Staff);
- promote educational activities on the synergies among climate change, biodiversity and desertification as well as their links to livelihoods and development through the programme of work on communication, education and public awareness (Staff time: 4 weeks P Staff, 4 weeks G Staff; Consultancy: \$5K; Publication: \$5K);
- build awareness and capacity among organizations and programmes engaging in climate-change modelling and studies of ongoing biodiversity modelling, scenario, and data management initiatives (Staff time: 3 weeks P Staff, 2 weeks G Staff);
- transmit the reports on geo-engineering and biodiversity, to the secretariats of the relevant treaties and organizations (Staff time: 1 week P Staff, 1 week G Staff; Travel:\$ 10K);
- Compile information reported by Parties referred to in decision X/33 paragraph 8(w), and make it available through the clearing-house mechanism (Staff time: 4 weeks P Staff, 4 weeks G Staff);
- Invite the IPCC to include an in-depth consideration of biodiversity when addressing geo-engineering in its fifth Assessment Report (Staff time: 1 week P Staff, 1 week G Staff);
- Prepare an update on the potential impacts of geo-engineering techniques on biodiversity, and on the regulatory framework of climate-related geo-engineering relevant to the Convention on Biological Diversity (Staff time: 6 weeks P Staff, 6 weeks G Staff; Consultant:\$ 20K; Publication:\$ 5K);
- Prepare an overview of the further views of indigenous and local communities [and other stakeholders] on the potential impacts of geo-engineering on biodiversity, and associated social, economic and cultural impacts, taking into account gender considerations (Staff time: 4 weeks P Staff, 3 weeks G Staff; Consultant: \$10K; Workshop: \$60K; Publication: \$5K);
- Support, as appropriate, Parties and relevant organizations and processes to design and implement ecosystem-based approaches for mitigation and adaptation as they relate to biodiversity (Staff time: 8 week P Staff, 8 week G Staff; Workshop:\$ 80K; Travel: \$20K; Publication: \$5K);
- Compile current and additional views and case studies from Parties on the integration of biodiversity into climate change related activities (Staff time: 3 weeks P Staff, 3 weeks G Staff; Consultant: \$10K);
- Develop tools to evaluate and reduce the negative impacts of climate change mitigation and adaptation activities on biodiversity activities (Staff time: 6 weeks P Staff, 6 weeks G Staff; Consultant: \$10K).

	<p><b><i>Deliverables:</i></b></p> <ul style="list-style-type: none"> <li>• Discussion and collaboration with Rio Convention and JLG meeting to Identify relevant workshops and activities under the Nairobi work programme and explore options to enhance the interoperability of databases;</li> <li>• Publication and dissemination (including through internet-based methods) on educational activities on the synergies among climate change, biodiversity and desertification;</li> <li>• Use of clearing-house mechanism to share information on in climate-change modelling and studies of ongoing biodiversity modelling, scenario, and data management initiatives;</li> <li>• Participation of CBD Staff in meetings of relevant organization to transmit the reports on geo-engineering and biodiversity;</li> <li>• Compiled information related to geo-engineering;</li> <li>• Update and publication of reports on geo-engineering;</li> <li>• Workshop to collect views of indigenous and local communities on the potential impacts of biodiversity;</li> <li>• Workshop on ecosystem-based approaches for adaption and mitigation and publication of results;</li> <li>• Interoperability of existing databases on the integration of biodiversity into climate change related activities;</li> <li>• Tools developed to evaluate and reduce the negative impacts of climate change mitigation and adaptation activities on biodiversity.</li> </ul> <p><b>10. Sustainable Use of Biodiversity</b></p> <p><i>Request to the Executive Secretary</i></p> <p><b><i>Mandate:</i></b> SBSTTA recommendation XV/6</p> <p><b><i>Relevance to Strategic Plan Goals and Objectives:</i></b> Strategic Goal A, targets 3 and 4; Strategic Goal B, targets 5 and 7; and Strategic Goal E, target 18.</p> <p><b><i>Means/Activities:</i></b></p> <p>- Supporting capacity-building initiatives in the management of wildlife for customary sustainable use, with the full and effective participation of indigenous and local communities (Meetings \$300k; Staff travel/DSA \$60k; Communications/Publications \$60k; Consultancies \$40k; Short-term Staff \$10k; (Staff time 12Weeks P-Staff, 12 Weeks GS-Staff)</p> <p>- Further develop the linkages between the work on Article 10(c) of the Convention and customary sustainable use of bushmeat; (Meeting \$60k; Communications/Publications \$10k; Consultancies \$10k; Short-term Staff \$10k; (Staff time 4 Weeks P-Staff, 4 Weeks GS-Staff))</p> <p>- Facilitate the exchange of information and experience on sustainable wildlife management; (Communications/Publications \$40k; Consultancies \$30k; (Staff time 4 Weeks P-Staff, 4Weeks GS-Staff)</p> <p><b><i>Deliverables:</i></b></p> <p>3 subregional capacity-building workshops and communication products on customary sustainable use of bushmeat; Technical Series and other communication products, including webinars on sustainable wildlife management</p>
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	<p><b>1. Human Health and Biological Diversity</b></p> <p><i>(1) Requests to the Executive Secretary</i></p> <p><b>Mandate:</b> Anticipated COP11 decisions from SBSTTA recommendation XVI/15.</p> <p><b>Relevance to Strategic Plan Goals and Objectives:</b> Strategic Goal A, targets 1, 2 and 4; Strategic Goal B, targets 5, 6, 7, 8, 9 and 10; Strategic Goal C, targets 11, 12, 13; Strategic Goal D, targets 14, 15, 16; Strategic Goal E, targets 17, 18 and 19.</p> <p><b>Means/Activities:</b></p> <ul style="list-style-type: none"> <li>- Development of a joint work programme and further establishment of an ad hoc Liaison Group with the World Health Organization (WHO), and other relevant organizations and initiatives, to support the contribution that the Strategic Plan for Biodiversity can make to achieving human health objectives. (Meetings \$60K; Staff Travel/DSA \$10k; Consultancies \$30k; Short-term Staff \$10k; (Staff time 25 Weeks P-Staff, 20 Weeks GS-Staff);</li> <li>- Contribution to the further development of indicators that may be relevant to the links between biodiversity and human health, in collaboration with relevant organizations and based on the view of Parties, and encourage Parties, other Government and relevant stakeholders to make use of them (Staff time 4 weeks P-staff, 2 weeks GS-Staff);</li> <li>- Continue convening a series of regional capacity-building workshops, in collaboration with WHO and partner organizations, to 1) raise awareness on the inter-linkages between human health and biodiversity and 2) assist Parties to collaborate with national health sectors in order to integrate biodiversity issues into national health strategies and programmes (Workshops 4 x \$80k=\$320k; Staff Travel/DSA \$30k; Communications/Publications \$10k; Consultancies \$20k; Short-term Staff \$30k; Report prep and printing \$20k (Staff time 40 Weeks P-Staff, 40 Weeks GS-Staff);</li> <li>- Promotion of the inter-linkages between human health and biodiversity (Communications/ Publications \$40k; Consultancies \$30k; Short-term Staff \$20k , Staff Travel/DSA \$10k (Staff time 20 Weeks P-Staff, 10 Weeks GS-Staff); and</li> <li>- Gather information on health sector collaboration and implementation activities from Parties, other Governments and relevant organizations and report thereon to the Conference of the Parties at its twelfth meeting (Staff time 4 Weeks P-Staff, 6 Weeks GS-Staff).</li> </ul> <p><b>Deliverables:</b></p> <p>Technical guidance (Technical Series or similar in UN languages with supporting powerpoint presentation and brochure), support and advice to Parties for implementation of Aichi Biodiversity Targets (Liaison Group meeting reports and regional capacity-building workshop reports) and other communication products (e-learning, case studies, webinars, etc.) on human health and biodiversity. Joint work programme with the WHO and an hoc Liaison Group co-hosted with WHO, and with participation of other relevant organizations and initiatives.</p>
<p><i>Approved posts</i></p>	<p>P-4 GTI/Invasive Alien Species Conservation; P-4 <i>In-situ/Ex-situ</i> Conservation/ Protected Areas/Mountains biodiversity; ; P-4 Scientific &amp; Technical Assessments (<i>to be</i></p>

	<p><i>upgraded to P-5</i>); “Migratory species” and climate change is under the Programme Officer for dry and sub-humid lands. Ecosystem Approach is under P-4 Marine &amp; Coastal Biodiversity and Biodiversity; G-6 Programme Assistant</p>
<p><i>Resources from outside the core budget</i></p>	<p><b><i>BE Trust Fund</i></b>  <b>Total: 2013- 2014: \$8,961,500</b>  <u>Staff</u>  <b>2013-2014:</b> \$1,217,500          (403.9K.(P4) Health; 262.5K (P2) REDD+; 262.5K (P2) Monitoring, Indicators &amp;GBO-4; 144.3K (GS) Monitoring, Indicators&amp; GBO-4; 144K (GS) Protected Areas)   <u>Short-term Staff/Temporary Assistance</u>  <b>2013-2014:</b> \$90,000          (60K Health, 20K Sustainable Use, REDD+ 10K)  <u>Consultants</u>  <b>2013-2014:</b> \$989,000          (60K Protected Areas, 55K Climate Change, 80K Sustainable Use, 69K Invasive Alien Species, 80K Health, 430K Monitoring, Indicators &amp;GBO-4, 80K GSPC, 25K GTI)  <u>Meetings</u>  <b>2013-2014:</b> \$605,000          (60K Protected Areas, 60K Health, 60K Sustainable Use, 75K Monitoring, Indicators &amp;GBO-4, 50K Global Strategy for Plant Conservation, 60K Ecosystem Restoration, 240K Invasive Alien Species,)  <u>Regional Workshops</u>  <b>2013-2014:</b> \$3,870,000          (1,000K Protected Areas, 80K Scientific Assessments, 200K Global Strategy for Plant Conservation, 470K Global Taxonomy Initiative, 130K Climate Change, 320K Health, 300K Sustainable Use, 300K REDD+, 70K Impact Assessment, 1,000K Ecosystem Restoration)  <u>Staff Travel</u>  <b>2013-2014:</b> \$450,000          (30K Protected Areas, 35K Climate Change, 60K Sustainable Use, 40K Scientific Assessments; 20K Invasive Alien Species, 50K Health, 100K REDD+, 25K Impact Assessment, 40K Global Strategy for Plant Conservation, 20K Global Taxonomy Initiative, 30K Ecosystem Restoration )  <u>Publications/ Report preparation/printing</u>  <b>2013-2014:</b> \$1,740,000          (20K Climate Change, 100K Sustainable Use, 360K Monitoring, Indicators &amp;GBO-4, 40K Global Strategy for Plant Conservation, 415K Invasive Alien Species, 70K Health, 70K REDD+, 600K Protected Areas, 5K Global Taxonomy Initiative, 60K Ecosystem Restoration)</p>

**C. Social, Economic and Legal Matters (SEL)**

*(a) Overall management*

<p><i>Overview of responsibilities</i></p>	<p>Management of the SEL unit and work programmes with support for achieving Aichi targets 2, 3, 4, 16, 17, 18, and 19. Coordinate support for relevant Convention bodies; act as Secretary of the meetings of Working Groups and expert groups; external representation; cooperate with relevant UN and other international organizations; identify emerging issues within the remit of the programme; provide legal advice and support; oversee implementation of the Host Government Agreement between the Convention and the Government of Canada and the memorandum of understanding with the Province of Quebec, as well as legal and administrative matters between UNEP and SCBD</p>																																																								
<p><i>Expected results:</i></p>	<p><i>(1) Meetings of the Conference of the Parties, ICNP, Ad Hoc Working Group on Article 8(j), as well as workshops and expert meetings on access and benefit-sharing, incentives, technology transfer, tourism, sustainable use, Article 8 (j), as well as liability and redress, are provided the support and documentation necessary for their effective and smooth functioning.</i></p> <p><b>Means:</b> Supervise and provide leadership for the work of the division; Act as Secretary for the meetings; Supervise the preparation of documentation; participation in sessional planning; coordination of inputs from other programmes; Assist the servicing of meetings; Provide advice on specific topics to the chairs and mobilization of teams to provide the chairs and other elected officers with substantive support and secretarial assistance particularly during sessions and consultations.</p> <p><i>(2) Provide Legal advice and support to the Secretariat, Convention and its Protocols.</i></p> <p><b>Means:</b> Oversee the provision of legal advice and support on issues relating to the activities of the Secretariat and the operation/implementation of the Convention and its Protocols. Supervise the review of pertinent legal issues, the preparation of legal briefs and opinions, and the provision of other legal advice and support as required.</p>																																																								
<p><i>Approved posts</i></p>	<p>Principal Officer (D-1); G-5 Secretary</p>																																																								
<p><i>Resources required</i></p>	<table border="0"> <tr> <td colspan="4">1. Staff Costs:</td> </tr> <tr> <td>2013</td> <td>\$2,074,800</td> <td>2014:</td> <td>\$2,420,000</td> </tr> <tr> <td colspan="4">2. Consultants:</td> </tr> <tr> <td>2013:</td> <td>\$20,000</td> <td>2014:</td> <td>\$20,000</td> </tr> <tr> <td colspan="4">3. ICNP Bureau meetings</td> </tr> <tr> <td>2013:</td> <td>\$35,000</td> <td>2014:</td> <td>\$35,000</td> </tr> <tr> <td colspan="4">4. Article 8(j) meeting</td> </tr> <tr> <td>2013:</td> <td>\$340,000</td> <td>2014:</td> <td>\$0</td> </tr> <tr> <td colspan="4">5. ICNP-3/COP/MOP-1</td> </tr> <tr> <td>2013:</td> <td>\$450,000</td> <td>2014:</td> <td>\$450,000</td> </tr> <tr> <td colspan="4">6. Travel on official business:</td> </tr> <tr> <td>2013:</td> <td>\$60,000</td> <td>2014:</td> <td>\$60,000</td> </tr> <tr> <td colspan="4">7. Temporary assistance and overtime</td> </tr> <tr> <td>2013:</td> <td>\$20,000</td> <td>2014:</td> <td>\$20,000</td> </tr> </table>	1. Staff Costs:				2013	\$2,074,800	2014:	\$2,420,000	2. Consultants:				2013:	\$20,000	2014:	\$20,000	3. ICNP Bureau meetings				2013:	\$35,000	2014:	\$35,000	4. Article 8(j) meeting				2013:	\$340,000	2014:	\$0	5. ICNP-3/COP/MOP-1				2013:	\$450,000	2014:	\$450,000	6. Travel on official business:				2013:	\$60,000	2014:	\$60,000	7. Temporary assistance and overtime				2013:	\$20,000	2014:	\$20,000
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*(b) Overview of SEL Programmes of work (generic means and deliverables)*

<p><i>Expected results<sup>3</sup> (for SEL as a whole)</i></p>	<p><b>Means:</b></p> <ul style="list-style-type: none"> <li>• Gather and disseminate information, <i>inter alia</i>, through the clearing-house mechanism</li> <li>• Review national reports for relevant information</li> <li>• Compile and synthesize information from Parties, Governments, relevant international and regional organizations;</li> <li>• Preparing relevant background documentation for meetings</li> <li>• Liaise with relevant inter-governmental and non-governmental organizations, Governments and others regarding relevant developments and provision of relevant input to other fora</li> <li>• Maintain roster(s) of experts</li> <li>• Compile case-studies, best practices and other relevant information</li> <li>• Manage consultants for preparation of studies, as required</li> <li>• Provide advice to staff</li> <li>• Provide inputs into relevant documentation</li> <li>• Provide legal advice and support</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>• Synthesis reports and analyses</li> <li>• Reports and analytical papers; information compiled and disseminated through the clearing-house mechanism and other means</li> <li>• Legal advice and support</li> </ul>
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*(c) Legal Advice and Support*

<p><i>Overview of responsibilities</i></p>	<p>Provide legal advice and support on issues relating to the operation/implementation of the Convention and its Protocols. Provide legal advice to the Secretariat with respect to <i>inter alia</i> (i) United Nations rules, procedures and practices, (ii) contractual and other arrangements, and (iii) depositary-related issues; Undertake reviews of pertinent legal issues, prepare legal briefs and opinions, and provide other advice and support as required.</p>
<p><i>Expected results</i></p>	<p><i>Legal advice and support is provided.</i></p> <p><b>Mandate:</b> Articles 1-42 (and Annexes) of the Convention, Article 31 of the Cartagena Protocol; Article 28 of the Nagoya Protocol; COP Decisions X/1, X/2, X/5, X/9, X/11, X/14, X/29, X/45</p> <p><b>Means:</b></p> <ul style="list-style-type: none"> <li>• Provide legal advice and support to the bodies of the Convention and its Protocols</li> <li>• Organize and support meetings convened under the Convention and its Protocols</li> <li>• Provide legal advice and support to the Secretariat</li> <li>• Undertake legal research and analyses</li> </ul>

<sup>3</sup> Note -- Where relevant, additional, programme of work specific, outcomes and deliverables are highlighted in sections (c)-(j) below. The latter also recall mandates.

	<ul style="list-style-type: none"> <li>• Review and propose retirement of COP decisions and elements of decisions</li> <li>• Catalyze capacity building initiatives with partners on legal preparedness to achieve the Aichi Biodiversity Targets</li> </ul> <p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>• Legal advice and support provided to the Convention and Protocol bodies</li> <li>• Meetings organized and supported under the Convention and its Protocols</li> <li>• Legal advice and support provided to the Secretariat</li> <li>• Legal research and analyses undertaken</li> <li>• COP decisions and elements of decisions reviewed and retired</li> <li>• Capacity building initiatives with partners catalyzed resulting in tools and guidelines to support legal preparedness to achieve the Aichi Biodiversity Targets</li> </ul>
<i>Approved posts</i>	P-5, Senior Legal Advisor (shared 15% with Cartagena Protocol on Biosafety) G-6 – Programme Assistant Legal Affairs (50%)

(d) *Review and retirement of COP decisions*

<i>Overview of responsibilities</i>	Implementation of COP decisions relating to the review and retirement of its decisions.
<i>Expected results</i>	<p><i>An up-to-date body of decisions is adopted for each subject area.</i></p> <p><b>Mandate:</b> COP decisions V/20, VI/27B, VII/33, VIII/10 and IX/29</p> <p><b>Means:</b> Review of implementation of COP decisions; proposals to the Conference of the Parties regarding the retirement of (elements of) decisions in specific subject areas.</p>
<i>Resources from outside the core budget</i>	None

**Scientific and Technological Cooperation and Technology Transfer**

<i>Overview of responsibilities</i>	<p>Facilitate and promote enhanced scientific and technological cooperation and technology transfer (Articles 16 and 18 of the Convention; Aichi target 19).</p> <p><b>Mandate:</b> Articles 16 to 18 of the Convention; Aichi target 19; anticipated decision of COP 11.</p>
<i>Expected results</i>	<p>1. Establish a capacity-building network of national and regional centres of excellence in biodiversity, with a view to develop a coherent, consistent and coordinated approach to technical and scientific cooperation, including more effective transfer of technologies of relevance to the Convention.</p> <p><b>Means:</b></p> <ul style="list-style-type: none"> <li>• Liaising and coordination of work with relevant national and regional organizations and initiatives, building on existing networks such as the consortium of scientific</li> </ul>

	<p>partners or CGIAR</p> <ul style="list-style-type: none"> <li>• development of thematic and regional or subregional pilot initiatives for enhanced technical and scientific cooperation, in cooperation with the network</li> </ul> <p><b>Results:</b></p> <ul style="list-style-type: none"> <li>• Capacity-building network is established and serves as a focussed framework to promote more effective scientific and technological cooperation, including the provision of technical support and tailored solutions, in response to specific needs of Parties.</li> </ul>
	<p>2. Strengthen the website of the Convention, as an important part of the clearing house mechanism of the Convention, for more effective support in facilitating and promoting scientific and technological cooperation and the transfer of relevant technologies</p> <p><b>Mandate:</b> Articles 16, 17 and 18 of the Convention; Aichi target 19; anticipated decision by COP-11</p> <p><b>Means:</b></p> <ul style="list-style-type: none"> <li>• compile and make available, in a systematic and timely manner and in cooperation with, and with input from, the network of regional and national centers of excellence referred to above, knowledge, experiences and information on biodiversity-related technologies and associated activities that support, facilitate, regulate or promote technology transfer and scientific and technological cooperation of relevance to the Convention, including case studies, good practices and lessons learned;</li> <li>• Cooperate with responsible Secretariat staff, national focal points to the clearing house mechanism, the informal advisory committee as well as relevant organizations and initiatives at national and international levels with a view to exploit potential synergy in implementing options and mechanisms for establishing the Clearing House Mechanism as an international gateway for pertinent information exchange and promotion of scientific and technological cooperation.</li> </ul> <p><b>Results:</b></p> <p>Clearing-house mechanism further improved and effectively maintained as a central gateway for pertinent information exchange and for promoting scientific and technological cooperation.</p>
	<p>3. Provide technical and technological support by responding to technology needs assessments submitted by Parties and other requests for technical and technological information in a tailored manner.</p> <p><b>Means:</b></p>

	<ul style="list-style-type: none"> <li>• Using the information compiled and in close liaison with the network, undertake, as feasible, match-making and catalyzing or facilitating partnerships for scientific and technological cooperation, and technology transfer, including, as appropriate, the development of thematic and regional or subregional pilot initiatives;</li> <li>• Organize, as feasible and as appropriate, matchmaking events for technology transfer and scientific and technological cooperation, at the margins of major CBD meetings or as a part of existing matchmaking events;</li> <li>• Prepare updates on latest technical and technological information, including available technologies, and disseminate them through e-newsletters as well as non-electronic outlets;</li> </ul> <p><b>Results:</b> Effective support along the lines above being provided.</p>
	<p>4. Support country-driven technology needs assessments methodologies, including by developing voluntary guidance</p> <p><b>Means:</b> in cooperation with the network and relevant experts, review existing needs assessment methodologies, identify the needs for adaptation for the purposes of the Convention, and prepare a draft technology needs assessment methodology</p> <p><b>Results:</b> Needs assessment methodology being developed and made available.</p>
Approved posts	<p>P-4 Programme Officer (Economist) (30%)</p> <p>Technology Transfer falls under the responsibility of the P4 Economist post.</p>
New post	
Resources from outside the core budget	<p><b>BE Trust Fund</b></p> <p><b>2013-2014</b></p> <p>Staff costs: \$ 331,900 P3 Programme Officer</p> <p>Consultancies – Scientific and technological cooperation: \$ 40,000</p> <p>Staff Travel: \$20,000</p> <p>Regional Workshop: \$50,000</p> <p>Publication: \$10,000</p>

Economics, trade and incentive measures

Overview of responsibilities	Assist in implementation of relevant COP decisions on incentive measures, trade and other economic aspects relevant for the implementation of the objectives of the
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	<p>Convention. (Aichi Targets 2, 3 and 4)</p> <p>Mandate: Article 11 of the Convention; Aichi targets 2, 3 and 4; decisions V/15; VI/15; VII/18; VIII/25, VIII/26, IX/6, X/44; anticipated decision of COP-11.</p>
Expected results	<p>(1) Enhanced implementation of valuation tools and incentive measures in particular at the national level.</p> <p>Means: Support to the work on incentive measures under the Convention, including by continuing holding regional and sub-regional capacity-building workshops on valuation and incentive measures; catalyze pertinent activities and support by relevant international organizations and initiatives as foreseen in the COP decisions.</p> <p>Results: Regional workshops and associated material; Technical reports and analyses on incentive measures; database and toolkit, including good practices and lessons learnt on incentive measures.</p>
	<p>(2) Work on valuation and incentive measures is integrated into thematic programmes and programmes on other cross-cutting issues.</p> <p>Means: Economic advice to Parties, the Executive Secretary and staff on the design and implementation of different incentive measures; input into relevant work (with an emphasis on, inter alia, the linkages between biodiversity conservation and sustainable use and poverty alleviation, valuation of biodiversity and the use of incentive measures as a mechanism for cross-sectoral integration of biodiversity concerns).</p> <p>Results: Relevant methodologies, good practices, and lessons learned on valuation and incentive measures are accurately reflected in deliverables of thematic work programmes on programmes on other cross-cutting issues</p>
	<p>(3) Through effective liaising with relevant organizations, the linkages between the conservation and sustainable use of biodiversity, and international trade and finance are explored; synergies with international organizations/agreements focused on economic policies (in particular trade policies) are realized; the potential synergies pertaining to economic aspects of implementation of other Multilateral Environmental Agreements are exploited.</p> <p>Means: Analysis of the relationship between trade liberalization, biological diversity and biosafety as well as on the relationship between the provisions of the multilateral trading system and the objectives of and the mechanisms envisaged under the Convention; liaison and cooperation with relevant organizations (including OECD, UNCTAD, UNEP-ETB, WTO) and MEAs (including CITES, Ramsar, UNFCCC), with a view to explore possible synergies and mutual supportiveness between the objectives of the Convention and trade policies, and promotion of such synergies in relevant fora; dissemination of relevant information and provision of relevant expertise to other work programmes.</p>

Approved posts	P-4 Programme Officer (Economist) (70%) G-7 Programme Assistant (100 %).
Resources from outside the core budget	<p><b><i>BE Trust Fund</i></b></p> <p><b>2013-2014</b></p> <p>Consultancies : \$ 30,000</p> <p>Staff Travel: \$20,000</p> <p>Regional or sub-regional workshops: \$450,000</p> <p>Publication: \$5,000</p>

### Nagoya Protocol on Access and Benefit-sharing

#### (a) Overall management

Overview of responsibilities	Implementation of the programme of work under the Protocol on Access and Benefit-sharing. (Aichi target 16)
Expected results:	<ul style="list-style-type: none"> <li>• Mandate: Protocol on ABS; Articles 1, 15, 16 and 19 of the Convention; decisions II/4, II/11, III/15, III/16, III/17, IV/8, V/26, VI/24, VII/19, VIII/4, IX/12, X/1 and anticipated decision from COP-11</li> <li>• Means: Supervise, manage and provide leadership for the work of the Unit; Act as Secretary for meetings; Supervise the preparation of documentation; participation in sessional planning; coordination of inputs from other programmes; assisting with the servicing of meetings; provision of advice on specific topics to the chairs and mobilization of teams to provide the chairs and other elected officers with substantive support and secretarial assistance particularly during sessions and consultations.</li> </ul>

#### (b) Protocol on Access and benefit-sharing

Overview of responsibilities	Implementation of the programme of work under the Protocol on Access and Benefit-sharing. (Aichi target 16)
Expected results:	<ul style="list-style-type: none"> <li>• Promoting and facilitating the effective implementation of the Protocol on ABS</li> <li>• Mandate: Protocol on ABS; Articles 1, 15, 16 and 19 of the Convention; decisions II/4, II/11, III/15, III/16, III/17, IV/8, V/26, VI/24, VII/19, VIII/4, IX/12, X/1 and anticipated decision from COP-11</li> <li>• Means: <ul style="list-style-type: none"> <li>• - Support to the work of the Intergovernmental Committee for the Protocol;</li> <li>• - Carry out research and analytical work on ABS related issues;</li> <li>• - Develop, establish and maintain the pilot phase of the ABS Clearing House established by the Protocol on ABS, including the development and maintenance of the ABS Clearing House electronic dissemination and information sharing tools;</li> <li>• - Follow developments on access and benefit-sharing at the international, regional</li> </ul> </li> </ul>

	<p>and national levels;</p> <ul style="list-style-type: none"> <li>• - Implement capacity-building work plan to support the ratification and implementation of the Protocol on ABS, including by developing capacity-building tools to assist Parties with the implementation of the Protocol and carrying out regional and subregional capacity-building workshops.</li> <li>• - Carry out awareness-raising activities in order to reach out to decision-makers and relevant stakeholders with a view to promote the early ratification of the Protocol</li> <li>• - Liaise and cooperate with government representatives, relevant governmental and non-governmental organizations, and other relevant institutions in supporting the ratification and implementation of the Protocol on ABS;</li> <li>• - Organize inter-sessional activities in preparation for COP-MOP 1, to address outstanding issues set out in the workplan of the Intergovernmental Committee (Decision X/1, Annex II).</li> </ul>
<p><i>Approved posts:</i></p>	<p>P-5 Senior Programme Officer (Access and Benefit-Sharing)  P-3 Programme Officer  2 GS Programme Assistants ABS</p>
<p><i>New posts required</i></p>	<p>P-3 Programme Officer (ABS Awareness-raising and capacity-building)  P-3 Programme Officer ABS (ABS Clearing house)  P-2 Associate Programme Officer (ABS Clearing-house)  1 GS – Programme Assistant (ABS Clearing-house)</p>
<p><i>Resources from outside the core budget</i></p>	<p><b>BE Trust Fund</b>  <b>2013-2014: \$1,137,500</b>  <b>Staff costs: \$262,500</b> P-2 Associate Programme Officer (funded by Spain for 2013-2014)  <b>Consultants/Sub-contracts: \$100,000</b>  Development of capacity-building tools (e.g. modules for workshops)  2013: \$100,000  <b>Expert Meetings: (3) \$255,000</b>  2013: \$80,000 (1)      2014: \$115,000  Informal Advisory Committee pilot phase ABS CH  2013: \$60,000 (1)  <b>Staff Travel: \$120,000</b>  Promotion of Nagoya Protocol (e.g. briefings on Nagoya Protocol at relevant events)  2013: 60,000    2014: 60,000  <b>Regional Workshops \$480,000</b>  6 regional and subregional capacity-building workshops  (80K each) – three in 2013 and three in 2014  <b>BZ Trust Fund</b>  <b>Travel of participants</b>  ICNP 3 (1)      <b>2013:</b> \$600,000  COP/MOP/1    <b>2014:</b> \$600,000</p>

*(h) Traditional knowledge (Article 8(j) and related provisions)*

<p><b>Overview of responsibilities</b></p>	<p>Implementation of the programme of work on traditional knowledge, innovations and practices. (Article 8(j) and related provisions) as a contribution to Aichi Target 18.</p>
<p><b>Expected results</b></p>	<p>(1) <i>Indigenous and local communities are able to communicate and effectively participate in Convention related discussions and</i> (2) <i>Secretariat to assist Parties, ILCs and stakeholders in the implementation and achievement of Aichi Target 18.</i></p> <p><b>Mandate:</b> Articles 8(j), and related provisions and in particular 10(c), 17.2 and 18.4 of the Convention; decisions III/14, IV/9, decision X/43 on the revised Multi-year programme of work; as well as decisions X/ 40, X/41, and X/42 .</p> <p><b>Means:</b> Servicing of the meetings of the Ad hoc Open-ended Working Group on Article 8(j) and Related Provisions; Coordination and liaison with relevant indigenous and local community representatives, their organizations, other non-governmental and relevant international organizations, including WIPO, the UNPFII, FAO, IFAD, ILO and UNESCO and other members of the Inter-Agency Support Group on Indigenous Issues; as well as Parties and relevant funding institutions; administration of the voluntary fund established to facilitate indigenous and local community participation in the work of the Convention to promote effective participation; promotion of adopted standards including the Akwe:Kon Guidelines and the Tkarihwaie:ri Code of Ethical conduct; further research on effectiveness of sui generis systems and law reform for protection and promotion of TK, , capacity-building workshops on 8(j) and 10(c) and related provisions, as well as the Nagoya Protocol as required, further development of the 8(j) webpage and Traditional Knowledge Information Portal; support for early entry into force and the implementation of the Nagoya Protocol, particular on issues concerning associated traditional knowledge including implementation and capacity-building, further work on indicators as required</p>
	<p>(2) <i>The relevant tasks of the programme of work are integrated into other relevant thematic programmes of work of CBD.</i></p> <p><b>Mandate:</b> Articles 8(j), 10(c), 17.2 and 18.4 of the Convention; decisions III/14, IV/9, decision X/43 on the revised Multi-year programme of work; as well as decisions X/ 40, X/41, and X/42</p> <p><b>Means:</b> Consultation with relevant staff, analysis of relevant national reports and documentation of progress made by Parties in each of the thematic areas/Aichi Targets; advice on indigenous and local community (I/LC) participation in Convention meetings, including the AHTEGs.</p>
<p><i>Approved posts:</i></p>	<p>P-4 Programme Officer (Traditional knowledge) G-7-Programme Assistant</p>
<p>Resources from outside the core budget</p>	<p><b>BE Trust Fund</b> <b>2013-2014: \$ 1,145,000</b></p> <p><b>Staff costs: \$406,800</b> P-2 Associate Programme Officer; GS Language Support (Spanish) <b>Consultants: \$90,000</b> (30K ABS Studies tasks 7,10,12, 30K CEPA activities, 10K Electronic mechanisms,</p>



	<p>communities and indigenous peoples on the links between biological and cultural diversity;</p> <p>d. Providing decision- and policy-makers with better tools to integrate the links between biological and cultural diversity in the design and implementation of strategies addressing sustainable development and key environmental, social and economic challenges; and</p> <p>e. Fostering the creation of a Global Partnership for Biological and Cultural Diversity</p> <p><b>Mandate:</b> Decision X/20, paragraph 16.  <b>Means: (2013-14)</b></p> <p>a. Development of the visual identity for the Joint Programme and finalization of the brochure of the Joint Programme;</p> <p>b. Launch of the online Global Knowledge Platform on the Links between Biological and Cultural Diversity.</p> <p>c. Possible launch of the Issue Brief Series on the Links between Biological and Cultural Diversity.</p> <p>d. Other side events at high profile events, organized by partners highlighting the links between biological and cultural diversity and presenting and promoting the Joint Programme at the upcoming key international meetings and conferences;</p> <p>e. Guide for Policy-Makers;</p> <p>f. Resources including fact sheets and promotional materials</p>
<p><i>Approved posts:</i></p>	<p>P-4 Programme Officer (Traditional knowledge) holds responsibilities for this work;  G-7-Programme Assistant</p>
<p>Resources from outside the core budget</p>	<p><b>BE Trust Fund-</b>  <b>2013-2014: \$152,000</b></p> <p><b>Consultants: \$37,000</b></p> <p>Development of the visual identity for the Joint Programme and finalization of the brochure of the Joint Programme (2013 - \$12,000)</p> <p>Launch of the online Global Knowledge Platform on the Links between Biological and Cultural Diversity.</p> <p>2013 - \$15,000 ... 2014 \$10,000 (Webpage activity and products)</p> <p><b>Staff travel: \$20,000</b></p> <p>Side events at high profile events, organized by partners highlighting the links between biological and cultural diversity and presenting and promoting the Joint Programme at key international meetings and conferences;</p> <p>2013 \$10,000 .... 2014 \$10,000</p> <p><b>Publications: \$95,000</b></p> <p>Issue Brief Series on the Links between Biological and Cultural Diversity.</p>

	<p>2014 \$20,000</p> <p>Guide for Policy-Makers</p> <p>2013 \$25,000      2014 – \$10,000 (distribution and promotion)</p> <p>Resources including fact sheets and promotional materials</p> <p>2013 \$20,000      2014 \$20,000</p>
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*Sub-national and local implementation, island biodiversity, South-South cooperation, and tourism*

<i>Overview of responsibilities</i>	<p>Implementation of the Plan of Action on Sub-national Governments, Cities and other Local Authorities in all CBD PoWs and issues, coordination of activities and organization of events for the Global Partnership on Sub-national and Local Action on Biodiversity. Implementation of the revised PoW on island biodiversity, support for technical and scientific cooperation among developing Parties (South-South and triangular cooperation), and further implementation of decisions on tourism, relating these programmes of work to other themes, issues and relevant developments. (Targets 1, 2, 4, 5, 17 and 20)</p>
<i>Expected results</i>	<p><b>Outcome 1</b> - The Plan of Action for local and sub-national governments is implemented at national and regional levels, through networks of cities and States supported by guidelines and policy tools. The Global Partnership on Sub-national and Local Action on Biodiversity is operative with its Advisory Committees and 4 Implementation Plans (cities, regions/States, academia and international organizations).</p> <p><b>Mandates:</b> decision X/22 (sub-national implementation), Rio + 20 Conference outcome (paras 134-137), SBSTTA Recommendation XVCI/3 (paragraph 3(c), cities in islands).</p> <p><b>Means /Activities:</b> Animation/support to geographic (MEDIVERCITIES) or thematic (MARITIN) networks of sub-national and local authorities, organization of City Summits at COP 11s and 12, publication of the Action &amp; Policy and the Scientific Assessment versions of the Cities and Biodiversity Outlook, support to meetings of the Global Partnership and its Advisory Committees, involvement of island cities, support to partners (ICLEI, nrg4SD, UN-HABITAT, others) in implementation projects.</p> <p><b>Deliverables:</b> CBO Policy Tools &amp; Scientific Assessment published, City Summits successful, operating MARITIN and MEDIVERCITIES networks, at least 2 projects with ICLEI and nrg4SD launched (URBIS, Hotspots, nrg4SD Working Group) including island cities.</p> <hr/> <p><b>Outcome 2</b> - The programme of work on island biodiversity (PoWIB) and its in-depth review (IDR) are reflected in the revised NBSAPs of the relevant Parties and implemented, in particular on the priorities defined in IX/21 (ecosystem-based adaptation to climate change, control of invasive alien species, development and poverty eradication, networks of marine protected areas, capacity building and ABS). The Island Summit at COP 11 highlights achievements and defines next steps for GLISPA.</p> <p><b>Mandates:</b> VIII/1IX/23, IX/21 SBSTTA XVI/3 («Island biodiversity: in-depth review of the implementation of the programme of work»)</p> <p><b>Means /Activities:</b> Expansion and consolidation of the Global Island Partnership (GLISPA) as a platform for exchanges and cooperation, production of publications,</p>

	<p>support to Parties in the implementation of the programme, in particular related to marine and coastal biodiversity, tourism, invasive alien species, protected areas and climate change adaptation and mitigation. Organization of a workshop (first in a series) on the control of Invasive Alien Species (with Island Conservation) for SIDS.</p> <p><b>Deliverables:</b> Publication of a summary of the outcomes of the PoWIB IDR, successful Island Summit at COP 11 announces new projects for GLISPA, workshop report on IAS control for SIDS.</p> <p><b>NB:</b> Activities related to the Island Biodiversity programme of work are managed within STTM.</p>
	<p><b>Outcome 3</b> – Support the implementation of the Multi-Year Plan of Action for South-South Cooperation on Biodiversity for Development in the context of nationally determined priorities, capacities and needs; Promote South-South cooperation and triangular cooperation as part of a coherent, consistent and coordinated approach to technical and scientific cooperation and information exchange.</p> <p><b>Mandates:</b> Articles 17 and 18 of the CBD, decision IX/23, Recommendation WGRI 4/8.</p> <p><b>Means /Activities:</b> Building on the outcomes of the Incheon workshop on SSC, cooperate with UNEP, UNDP SSC Unit, the G-77 in Nairobi to define capacity building activities to strengthen the network of centers of excellence requested by Parties in WGRI recommendation 4/1.</p> <p><b>Deliverables:</b> A project with UNEP’s and UNDP’s SSC centers to respond to paragraph 13 of WGRI recommendation 4/1 (“requests the Executive Secretary to engage in a process towards establishing a capacity-building network of national and regional centres of excellence in biodiversity to support the implementation of the Strategic Plan for Biodiversity 2011-2020 and achieving the Aichi Biodiversity Targets, in developing countries, particularly the least developed countries and small island developing States among them, and countries with economies in transition”).</p>
	<p><b>Outcome 4</b> - The CBD guidelines on biodiversity and tourism, and related tools developed by CBD, are used extensively, and linkages to other issues and themes (such as protected areas, islands and outreach to private sector and indigenous/local communities) are strengthened. Contribution of park tourism to the programme of work on protected areas is enhanced.</p> <p><b>Mandate:</b> Articles 10 and 11 of the Convention, decisions VII/14, VIII/17, IX /13 (8(j), para. 7a), IX/26 (Protected areas, para.3), and CBD StratPlan targets 18 (8(j) on capacity-building) and 11.</p> <p><b>Means /Activities:</b> Promotion of the CBD guidelines, User’s manual, and Biodiversity and Tourism Network. Liaison with tourism-related institutions (such as UNWTO, UNEP/DTIE and the Global Partnership on Sustainable Tourism) to promote the use of the toolbox. Capacity-building of ILCs through the organization of workshops IV and V of the Indigenous Tourism, Biodiversity and Web-based Technologies series. Development of a reference publication on tourism concessions in protected areas, as a contribution to market-based innovative mechanisms for financing the goals of the programme of work on protected areas.</p> <p><b>Deliverables:</b> Training workshop held at COP 11 on web-based tools on biodiversity for indigenous tourism operators, at least one indigenous tourism workshop held in Africa (Francophone or Anglophone), publications on application of CBD Guidelines and on tourism concessions launched at COP 11.</p>

<i>Approved posts:</i>	<p>P-4 Programme Officer (shared with STTM);  GS – Programme Assistant Sustainable Use and Tourism (25%*) – support from STTM Programme Assistant on the Island Biodiversity programme of work.  * Insufficient for long-term needs, request for reallocation of time. Note short-term position funded by Japan Fund.</p>
<i>Resources from outside the core budget</i>	<p><b>BE Trust Fund</b>  <b>2013-2014: \$573,000</b></p> <p><b>Staff costs/temporary assistance: \$100,000</b>  2013- \$ 50,000 (short-term assistant on sub-national implementation- Japan Fund)  2014 – \$ 50,000 (short-term assistant on sub-national implementation – Japan Fund )</p> <p><b>Consultants/Subcontracts: \$150,000</b>  2013: \$60,000 (Cities in the Hotspots project)  2013-2014 \$ 80,000 (Follow-up to Cities and Biodiversity Outlook Publication)  2013: \$10,000 (support to GLISPA Communications tools)</p> <p><b>Meetings/Workshops: \$250,000</b>  2013: \$60,000 (one regional workshop on web-based technologies and tourism for ILCs – Japan Fund); 2014: 100,000 (City Summit in Korea – Japan Fund)  2013: \$ 90,000 (SIDS IAS workshop with Island Conservation- Japan Fund),</p> <p><b>Staff Travel: \$18,000</b>  <b>2013</b> – 8,000 (travel to World Resources Forum and the Global South-South Expo (GSSD)(Japan Fund), <b>2014</b> - \$ 10,000 (meetings of the Global Partnership on Sub-national and Local Action on Biodiversity- Japan Fund).</p> <p><b>Publications: \$55,000</b>  2013: \$ 15,000 (CBO Scientific Assessment Island biodiversity case-studies), \$ 10,000 (Island IAS control manual)  2014: 30,000 (protected areas/tourism concession tool kit)</p>

**D. Implementation, Technical Support, Outreach and Major Groups**

(a) Overall management

<p><i>Overview of responsibilities<sup>4</sup></i></p>	<p>The <b>Implementation, Technical Support, Outreach and Major Groups Division</b> supports Parties to enhance implementation of the Convention in the context of Articles 6, 13, 17, 18, 20 and 21 and parts of other related Articles of the convention. The Division leads the Secretariat's work in support of National biodiversity strategies and action plans (Article 6); National reporting (Article 26); The Clearing House Mechanism (CHM) (Article 18); Financial resources and the financial mechanism (Article 20 and 21) and Interagency and Programme Coordination.</p>
<p><i>Expected results:</i></p>	<p>(1) <i>Meetings are held for the Working Group on the Review of Implementation and recommendations made to COP12.</i></p> <p>(2) <i>Publication and dissemination of tools, guidelines and training materials and holding of workshops to assist in the preparation, implementation and revisions of the National Biodiversity Strategies and Action Plans and National Reports.</i></p> <p>(3) <i>To contribute significantly to the implementation of the Convention on Biological Diversity and its Strategic Plan by facilitating <i>knowledge sharing and scientific and technical cooperation</i> through clearing house mechanism.</i></p> <p>(4) <i>National capacity built to mobilize financial support through monitoring, analysis and assessment, following-up to the agreements and commitments contained in Articles 20 and 21 as well as the Convention's strategy for resource mobilization and the Memorandum of Understanding with the Convention's financial mechanism.</i></p> <p>(5) <i>Review of the effectiveness of the financial mechanism, implementation of the guidance to the financial mechanism and determination of funding needs under the Convention in collaboration with the Global Environment Facility.</i></p> <p>(6) <i>National capacity is developed to mainstream Convention's three objectives in to national development and poverty eradication processes.</i></p> <p>(6) <i>Management of outreach activities and corporate communications, including contacts with the media. Promote and coordinate the implementation of the programme of work for the global initiative on Communication, Education and Public Awareness (CEPA). Provide guidance and support for the communication and promotion of the United Nations Decade of Biodiversity.</i></p> <p>(7) <i>Business sector is informed and engaged in achieving the three objectives of the Convention through newsletters, brochures, conferences in accordance of Article 10€ and 16 of the Convention.</i></p> <p>(8) <i>Working with key partners within the UN and external, to enable development of materials to strengthen education and awareness of children and youth about biodiversity and to provide a stronger liaison with civil society and development/provision of informational materials/web service.</i></p> <p>(9) <i>Management of all information and communication systems for the provision of a repository of relevant information on biological diversity, public communication and intra-net.</i></p>
<p><i>Approved posts:</i></p>	<p>D-1 –Principal Officer; G-6 Programme Assistant ; G-5-Secretary.</p>

<sup>4</sup> See footnote 2 for an overview of Heads of Division responsibilities.

<p><i>Resources required</i></p>	<p><b>Implementation and Technical Support</b></p> <p>1. Staff Costs: 2013: \$1,365,800 2014:\$1,395,600</p> <p>2. Consultants: 2013: \$ 20,000 2014:\$ 20,000</p> <p>3. Translation of CBD website in 6 UN languages 2013: \$100,000 2014: \$100,000</p> <p>4. Travel on official business: 2013: \$60,000 2014: \$ 60,000</p> <p>5. Ad Hoc Working Group on Review of Implementation of the Convention 2013: \$0 2014: \$ 340,000</p> <p>5. Temporary assistance and overtime 2013: \$20,000 2014: \$20,000</p> <p><b>Outreach and Major Groups Unit</b></p> <p>2013: \$1,401,000 2014:\$1,432,500</p> <p>2. Consultants: 2013: \$ 20,000 2014:\$ 20,000</p> <p>3. Travel on official business: 2013: \$60,000 2014: \$ 60,000</p> <p>4. Public Awareness Material and GBO-4 2013: \$190,000 2014: \$ 90,000</p> <p>5. Temporary assistance and overtime 2013: \$20,000 2014: \$20,000</p>
<p><i>Resources from outside the core budget</i></p>	<p><b>BZ Trust Fund</b></p> <p>Fifth Meeting of the Ad Hoc open-ended Working Group for Review of Implementation of the Convention (WGRI-5) Developing Country participation (162 countries) (<i>bk-to-bk with SBSTTA</i>) <b>2014:</b> \$ 300,000</p>

*(Strategic Plan for Biodiversity 2011-2020, NBSAPs, mainstreaming, and National Reporting*

<p><i>Overview of responsibilities</i></p>	<p><b>National Biodiversity Strategy and Action Plan</b></p> <p>Promote and support implementation of the Strategic Plan for Biodiversity 2011-2020, including the mainstreaming of biodiversity, interagency cooperation, and support to the development, updating and implementation of National Biodiversity Strategies and Action Plans, including national targets.</p>
<p><i>Expected results</i></p>	<p><i>(1) National Biodiversity Strategies and Action Plans are developed, updated and implemented, and integration of biodiversity into sectoral and cross-sectoral plans, programmes and policies is enhanced</i></p> <p><b>Mandate:</b> Article 6; Decision VIII/8, IX/8 and X/2; COP-11 decision based on WGRI recommendation 4/1.</p> <p><b>Means:</b> Review of the obstacles to NBSAP development and implementation; update of guidelines for NBSAP development of a NBSAP support programme including: update of NBSAP guidelines to include technical advice on integrating the Strategic Plan for Biodiversity 2011-2020 and its Aichi Targets across sectors and other elements arising from WGRI recommendation 2/1, guidance and technical support to</p>

Parties for integrating biodiversity into PRSPs, CAS, national strategies for the MDGs, and other strategies; development and implementation, with partners, regional and subregional training programmes that will facilitate the achievement of the Strategic Plan for Biodiversity 2011-2020 and its Aichi Targets, and the assessment and reporting on progress; assistance to Parties for implementation of guidelines and tools developed under the Convention (for instance, through the development of toolkits, regional workshops, cooperation with existing training programmes); promotion of regional workshops/dialogues or other mechanisms for the exchange of experiences and lessons learned; mainstreaming of relevant CBD targets and priority activities into regional strategies and work plans (with regional organizations); increase of communication and coordination, at regional and national levels, among the focal points of multilateral environmental agreements.

*(2) Services for capacity-building on mainstreaming biodiversity and ecosystem services for development and poverty reduction are established around regional nodes*

**Mandate:** Article 6b, 10a and 12, WGR13 recommendation 3/3, Decisions X/6, anticipated COP11 decisions from WGR14 recommendations

**Means / activities:**

- a) Diffusion of the work of the Expert Group on Biodiversity for Poverty Eradication and Development to parties, partners and stakeholders involved in biodiversity and development processes and programmes.
- b) Facilitation of the work of the Expert Group on Biodiversity for Poverty Eradication and Development towards a road map for the integration of biodiversity into poverty eradication and development in the context of the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets
- c) Report on the progress of the Expert Group on Biodiversity for Poverty Eradication and Development for consideration at COP 12
- d) Collect and diffusion of best practices on integrating biodiversity into poverty eradication and development through the clearing-house mechanism
- e) Development of Poverty-Biodiversity indicators in the context of the Strategic Plan for Biodiversity 2011-2020, national reporting and other relevant processes
- f) Facilitation and monitoring of the implementation of the Dehradun Recommendations and of the Nagoya Declaration on Biodiversity in Development Cooperation
- g) Collaboration with relevant agencies and organisations in the context of the development of the Sustainable Development Goals and the UNCSD Rio + 20 to integrate the work of the Convention on biodiversity for poverty eradication and development to avoid overlap and duplication and to promote development of toolkits and guidance material
- h) Effective mainstreaming of poverty eradication and development concerns into all of the CBD programmes of works and within the 3 Rio Conventions and other relevant organisations
- i) Elaboration with relevant organisations of appropriate development packages for mainstreaming biodiversity and ecosystem services into poverty and development processes and sectoral and cross-sectoral tools and best practices for key stakeholders
- j) Capacity development for integrating poverty eradication and development to support implementation of the Strategic Plan for Biodiversity 2011-2020 and the NBSAPs through capacity-building network and regional centres of excellence in biodiversity, triangular cooperation and other relevant processes

	<p><b>Deliverables:</b></p> <ul style="list-style-type: none"> <li>i. Reports on the works of the Expert Group on Biodiversity for Poverty Eradication and Development</li> <li>ii. Road map for the integration of biodiversity into poverty eradication and development in the context of the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets</li> <li>iii. Up-to-date clearing-house mechanism webpages including external submission case studies system and interaction with partners and stakeholders</li> <li>iv. Training and communication tools (including workshops and e-learning) for integrating biodiversity into sectoral and intersectoral strategies and policies developed with relevant sectoral and intersectoral agencies and organisations (food security, human health, gender equity, national accounting systems, ...)</li> <li>v. Poverty-biodiversity indicators and process for its eventual application</li> <li>vi. Monitoring system on the implementation of Dehradun recommendations and on biodiversity in development cooperation</li> <li>vii. Common network and deliverables between the 3 Rio Conventions and other relevant agencies and organisations towards the Sustainable Development Goals process</li> </ul> <p><i>(3) Increased provision of technical support to Parties from partner organizations and enhanced Interagency coordination and south-south collaboration</i>  <b>Mandate:</b> Decisions VIII/8 and VIII/16; COP-10 decisions based on WGRI recommendations 3/1, 3/5 and decision IX/8.  <b>Means:</b> Facilitate the provision of technical support to Parties from partner agencies, including UNDP, UNEP, FAO and other intergovernmental agencies, bilateral agencies, and NGOs. Links Parties in need of technical assistance with the donors and organizations that can fund and deliver technical assistance. Promote coordination among agencies to achieve effective support for implementation and to promote policy coherence (through liaison groups of the Rio conventions and the biodiversity-related conventions, and other mechanisms). Promote south-south collaboration.</p> <p><i>(4) National focal points and others responsible for CBD implementation benefit from capacity-building</i>  <b>Mandate:</b> Decisions VIII/8 and VIII/16; COP-9 decision based on WGRI recommendation 2/1  <b>Means:</b> Further develop the series of Capacity-Building Modules for the implementation of the Convention. Facilitate the organization of training and capacity-building workshops based on the exchange of experiences among Parties, partner agencies and stakeholders, including through workshops held on the margins of major meetings of the Convention. These activities to be pursued in close collaboration with UNDP, UNEP and other partners.</p> <p><i>(5) A comprehensive review of the preparation of the Fourth Global Biodiversity Outlook is carried out to guide preparation of GBO-4 and the fifth national reports.</i>  <b>Mandate:</b> COP-10 decision based on WGRI recommendation 3/5 and SBSTTA recommendation XIV/7  <b>Means:</b> External review to be contracted with stakeholders' participation.</p>
<p><i>Overview of responsibilities</i></p>	<p><b>National Reporting</b>  Support the preparation of Fifth National Reports by Parties, and their analysis to facilitate the review of implementation of the Convention and progress made towards achieving the 2020 Aichi Targets by the Conference of the Parties, and the</p>

	<p>identification of needs of Parties for the effective implementation of the Convention and its Strategic Plan for 2011-2020.</p>
<p><i>Expected results</i></p>	<p>(1) <i>Fifth national reports are prepared and submitted by Parties in time</i>  <b>Mandate:</b> Article 26; Decision X/10.  <b>Means:</b> Provide support to Parties for the preparation of fifth national reports, organize capacity development workshops, facilitate the provision of financial support from the GEF, and maintain regular contact with national focal points and those responsible for the preparation of fifth national reports to facilitate the preparation and submission of the fifth national reports.</p> <p>(2) <i>Fifth National Reports are synthesized and analysed to provide information on status and trends of biodiversity (including threats to biodiversity), updating and implementation of the NBSAPs, implementation of the Strategic Plan for Biodiversity (2011-2020)</i>  <b>Mandate:</b> Article 26; Decision X/10  <b>Means:</b> Analysis of the fifth national reports focusing on progress made in achieving the strategic goals and the Aichi targets established under the Strategic Plan for Biodiversity 2011-2020, particularly actions taken and outcomes achieved for the consideration of COP-12 and inter-sessional meetings prior to that, including through the fourth edition of the Global Biodiversity Outlook.</p> <p>(3) <i>On-line reporting system is established to allow continuous monitoring of progress in the implementation of the Strategic Plan for Biodiversity 2011-2020</i>  <b>Mandate:</b> Article 26, COP decision VIII/14, COP 11 decisions arising from SBSTTA Recommendation XV/1 and WGRI Recommendation IV/1  <b>Means:</b> Integrate reporting, monitoring and CHM functions within the Secretariat, with necessary support from relevant partners.</p> <p>(4) <i>Streamlining of reporting requirements by Parties through enhanced synergies</i>  <b>Mandate:</b> Decision VIII/14 and COP decision X/10  <b>Means:</b> Collaboration with other convention secretariats, UNEP and other relevant bodies regarding harmonization of reporting and providing inputs to relevant processes and identification of ways and means to promote harmonization of reporting.</p> <p>(5) <i>Fifth national Reports and other reports on implementation are readily available</i>  <b>Mandate:</b> COP Decision X/10  <b>Means:</b> An efficient database of fifth national reports and other reports on implementation of the Convention, national biodiversity strategies and action plans, biodiversity country studies and other national, regional and global information on the status and trends of biodiversity and the state of implementation of the Convention, progress towards the achievement of the 2020 targets and the MDGs. is maintained and available for consultation through the clearing-house mechanism.</p> <p>Parties and Governments, UN bodies, other intergovernmental organizations, bilateral and multilateral funding institutions, GEF and its implementing agencies, relevant non-governmental organizations, academic and research institutes, other convention secretariats, educational and curriculum development institutions.</p>
<p><i>Approved posts:</i></p>	<p>P-3 Environmental Affairs Officer (<i>to be upgraded to P4</i>)  G-6 Programme Assistant</p>

	P-4 Programme Officer, Clearing-house mechanism (shared with Biosafety Protocol)
<i>New posts requested</i>	None
<i>Resources from outside the core budget</i>	<p><b>BE Trust Fund</b></p> <p><b>Staff costs/temporary assistance: \$120,000</b>  Programme Assistant (Poverty Alleviation)  2013: \$60,000    2014: \$60,000</p> <p><b>Consultants: \$355,000</b>  2013: \$80,000                      2014: \$75,000 (Poverty Alleviation)  2013: \$100,000                      2014: \$100,000 (National Reports)</p> <p><b>Staff Travel:\$160,000</b>  2013: \$40,000                      2014: \$40,000 (NBSAPs)  2013: \$20,000                      2014: \$20,000 (Poverty Alleviation)  2013: \$20,000                      2014: \$20,000 (National Reports)</p> <p><b>Meetings: \$60,000</b>  Meeting of the Expert Group on poverty and biodiversity  2013: \$60,000                      2014: 0</p> <p><b>Workshops:\$2,480,000</b>  Regional and sub-regional capacity building workshops on NBSAPs  2013: \$1,000,000                      2014: \$1,000,000  National Reporting workshops for Least Developed Countries (3)  Workshops for Small Island Developing States (2)  2013: \$240,000                      2014: \$160,000  2013: \$ 80,000 (Reg. W/S Poverty Alleviation)</p> <p><b>Publications:\$80,000</b>  2013: \$80,000 (Poverty Alleviation)</p>

(c) *Resource Mobilization Programme*

<i>Overview of responsibilities</i>	ITS provides support for sustained follow-up to the agreements and commitments contained in Article 20 on financial resources and Article 21 on financial mechanism as well as the Convention's strategy for resource mobilization and the Memorandum of Understanding with the Convention's financial mechanism. It services the inter-governmental process, through monitoring, analysis and research, to address key areas of national resource mobilization, official development assistance, innovative financial mechanisms, and financial integration of biodiversity, including capacity-building and information sharing. It also coordinates, in close collaboration with the Global Environment Facility Secretariat, the work on guidance to the financial mechanism, requisite reporting, review of the effectiveness of the financial mechanism, and determination of funding needs under the Convention.
<i>Expected results</i>	<p><b>Outcome:</b> Capacity developed to achieve the resource mobilisation targets considered by COP11</p> <p><b>Mandate:</b> Articles 20 and 21 of the Convention; decisions III/8 and IX/11 of the Conference of the Parties.</p>
<i>Approved posts</i>	P-4 (Programme Officer for resource mobilization), G-6 Programme Assistant

<p><i>Resources from outside the core budget</i></p>	<p><b>BE Trust Fund 2013-2014</b></p> <p><b>Staff: \$262,500</b> P-2 Associate Programme Officer – Country-Specific Resource Mobilization Strategy and Innovative Financial Mechanisms</p> <p><b>Publications: \$50,000</b> Translation of GEF report to COP-12 into Arabic, Chinese and Russian</p> <p><b>2014: US\$50,000</b></p>
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*(i) Reporting framework and mobilisation of resources*

<p><i>Overview of responsibilities</i></p>	<p>Provide support to implementation of Article 20 of the Convention and its Strategy for Resource Mobilization in support of the achievement of the Convention's three objectives</p>
<p><i>Expected results</i></p>	<p><b>Outcome:</b> Submission, compilation and consolidation of data by Parties through the reporting framework for the consideration at WGR15. <b>Mandate:</b> Article 20 and paragraph 4 of Article 21 of the Convention; decision X/3 of the Conference of the Parties; recommendations of the Ad Hoc Open-ended Working Group on Review of Implementation of the Convention (4/2).</p> <p><i>(1) Improved financial information base to support decision making by Parties and the Conference of the Parties through submission of data using the reporting framework</i> <b>Mandate:</b> Goal 1 of the Strategy for Resource Mobilization, decision X/3 and WGRI recommendation 4/2 <b>Means:</b> Providing detailed guidance to developing country Parties building upon the OECD Handbook of Biodiversity Valuation: A Guide For Policymakers to help them use the reporting framework. <b>Deliverables:</b> Global Monitoring Reports for consideration of the Conference of the Parties based upon consolidation of data provided by Parties using the reporting framework</p> <p><i>(2) Provision of services to national mobilization of domestic financial resources</i> <b>Mandate:</b> Goal 2 of the Strategy for Resource Mobilization, decision IX/11 <b>Means:</b> Development of technical guidance materials; national, regional and subregional workshops on resource mobilizations; analytical work. <b>Deliverables:</b> National financial plans and country-specific resource mobilization strategies in the context of national biodiversity strategies and action plans; knowledge of national tools to mobilize domestic resources, and integration of biodiversity into sectoral budgets.</p> <p><i>(3) Exploration and promotion of new and innovative financial mechanisms at all levels</i> <b>Mandate:</b> Goal 4 of the Strategy for Resource Mobilization, decision IX/11, X/3 and WGRI recommendation 4/2 <b>Means:</b> Global discussion on innovative financial mechanisms; workshops; analytical research and participating in the intergovernmental process under the United Nations General Assembly to assess financing needs. <b>Deliverables:</b> Analytical reports on schemes for payment for ecosystem services, biodiversity offset mechanisms, environmental fiscal reforms including innovative taxation models and fiscal incentives, markets for green products, business-biodiversity</p>

	<p>partnerships and new forms of charity, development of new and innovative sources of international development finance, and development of any funding mechanisms for climate change.</p>
	<p><i>(4) Advancement in mainstreaming biological diversity and ecosystem services in development cooperation plans and priorities</i>  <b>Mandate:</b> Goal 5 of the Strategy for Resource Mobilization, decision IX/11.  <b>Means:</b> Guidance materials; workshops; collaboration with partners of biodiversity funding.  <b>Deliverables:</b> Adoption of biodiversity and ecosystem services in the priorities, strategies and programmes of multilateral and bilateral donor organizations and the United Nations development system, in national economic and development plans, strategies and budgets.</p>
	<p><i>(5) Building capacity for resource mobilization and utilization</i>  <b>Mandate:</b> Goal 6 of the Strategy for Resource Mobilization, decision IX/11  <b>Means:</b> Training workshops for resource mobilization focal points; peer learning; learning from Internet; analytical research.  <b>Deliverables:</b> Number of trained resource mobilization focal points with respect to resource mobilization skills, financial planning and effective resource utilization and management; research on South-South cooperation; exchange of experience and good practice through Internet in financing for biological diversity.</p>
	<p><i>(6) Resource mobilization through enhancing implementation of access and benefit-sharing initiatives and mechanisms</i>  <b>Mandate:</b> Goal 7 of the Strategy for Resource Mobilization, decision IX/11  <b>Means:</b> Capacity-building projects in access and benefit sharing; peer learning on modalities and opportunities of access and benefit sharing.  <b>Deliverables:</b> Case-studies available on the Internet; number of access and benefit-sharing projects.</p>
	<p><i>(7) Enhancing the global engagement for resource mobilization</i>  <b>Mandate:</b> Goal 8 of the Strategy for Resource Mobilization, decision IX/11.  <b>Means:</b> Public awareness materials; press release; participation in global debates and forums.  <b>Deliverables:</b> Awareness events organized, in particular for national leaders, business leaders and leaders of non-governmental organizations; awareness materials released to the public and relevant international forums.</p>

<p><i>Resources from outside the core budget</i></p>	<p><b>BE Trust Fund</b></p> <p><b>Consultants/Sub-contracts: \$430,000</b>          Developing detailed guidance for Parties to use the reporting framework and follow-up training and technical support to resource-mobilization focal points, including maintaining a website for preparation of reporting framework          2013-2014: \$350,000</p> <p>Preparing global monitoring reports on the implementation of the strategy for resource mobilization          2013: \$40,000                      2014: \$40,000</p> <p><b>Staff Travel: \$50,000</b>  <b>(partnering OECD and other partners; participating in innovative financing and other international fora)</b>          2013: \$25,000                      2014: \$25,000</p> <p><b>Workshops: \$150,000</b>          Regional and subregional workshops involving multiple stakeholders on innovative financing and resource mobilization for national biodiversity strategies and action plans, assessment of funding needs and identification of gaps and priorities          2013: \$100,000                      2014: \$50,000</p>
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(ii) *Financial mechanism*

<p><i>Overview of responsibilities</i></p>	<p>Support implementation of Article 21 of the Convention, with particular focus on the designated institutional structure operating the financial mechanism of the Convention, in accordance with the Memorandum of Understanding between the Conference of the Parties and the Council of the Global Environment Facility, in order to maximize the effectiveness of utilizing available financial resources under the Convention and in the context of the GEF-6 needs assessment considered by COP11.</p>
<p><i>Expected results</i></p>	<p><b>Outcome:</b> The benefits of the financial mechanism to Parties are maximized as a catalytic contribution towards the achievement of the goals of the 2011-2020 strategic plan of the Convention.</p> <p><i>(1) Improved guidance to the financial mechanism</i></p> <p><b>Mandate:</b> Article 20 of the Convention and decisions III/8, IV/11, V/13, VI/17, VII/20, VIII/18 and IX/31</p> <p><b>Means:</b> Analytical work; consultation with Parties; and coordination with the Global Environment Facility.</p> <p><b>Deliverables:</b> Consolidated guidance to the financial mechanism; and four-year outcome-oriented framework for programme priorities related to utilization of GEF</p>
	<p><i>(2) Reporting to the Conference of the Parties</i></p> <p><b>Mandate:</b> Decisions III/8</p> <p><b>Means:</b> Liaison with the Global Environment Facility.</p> <p><b>Deliverables:</b> Timely comprehensive report by the Council of the Global Environment Facility to the eleventh meeting of the Conference of the Parties.</p>
	<p><i>(3) Enhanced inter-secretariat collaboration</i></p> <p><b>Mandate:</b> Decisions III/8</p> <p><b>Means:</b> Technical and policy consultation with the Secretariat of the Global Environment Facility; provision of inputs to draft documents; and representation of the</p>



	Update and revised CEPA toolkit; Continue to develop and implement communication strategy for United Nations Decade for Biodiversity; Continue to develop capacity to integrate biodiversity considerations into formal and informal education including through coordination with Education for Sustainable Development programmes; Conduct media trainings and briefings and activities designed to attract media attention. Establish and manage communication, awareness and partnerships.
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<i>Overview of responsibilities</i>	<p><b>Major Group, NGOs, Children and Youth</b></p> <p>Children and youth: Working with key partners within UN and external, to enable development of materials to strengthen education and awareness of children and youth about biodiversity, including the Green Wave as a tool for engagement and communication; together with participation in key fora.</p> <p>NGOs: To enable production of CBD newsletter with civil society, provision of stronger liaison with civil society including secretariat participation in key fora, and development/provision of informational materials/web service.</p>
<i>Expected results</i>	<p><b>Outcome:</b> Major Groups, as recognized by UNCED, are engaged in the work of the Convention and the achievement of the 2010 biodiversity target.</p> <p><b>Mandate:</b> Goal 4 of Strategic Plan</p> <p><b>Means:</b> Develop a network of partners among the major groups to support implementation of the Convention, including indigenous and local communities, women, children and youth, non-governmental organizations, the scientific community, the private sector, parliamentarians and local authorities.</p> <p><b>Deliverables:</b> Active engagement of major groups in the implementation of the threefold objectives of the Convention and its relevant decisions.</p>
<i>External linkages</i>	Representative organizations of Major Groups.

<i>Overview of responsibilities</i>	<p><b>Gender mainstreaming</b></p> <p>To fully implement the Gender Plan of Action in order to mainstream gender considerations in all aspects of the work under the Convention.</p> <p><b>Mandate:</b> Mandate: Decision X/19, anticipated COP11 decisions</p> <p><b>Relevance to strategic Plan Goals and Objectives:</b> VI Support Mechanisms – Capacity-building for effective national action UNEP/CBD/COP/10/4 page 49.</p> <p><b>Means / activities:</b></p> <p>a) Commitment for Gender would be updating the gender plan of action while taking into account the Strategic Plan for Biodiversity 2011-2020 and the Aichi Targets.</p> <p>b) Promotion and diffusion of the Gender-Biodiversity Implementation tools, the Technical Series No. 49 and the Gender NBSAP Training Module.</p> <p>c) Contribution to the further development of socio-economic indicators of the Aichi Targets 2 and 14, and encourage Parties, other Government and relevant stakeholders to make use of them. Specifically, in collaboration with the Biodiversity Indicators Partnership and other relevant organizations, prepare indicator-based information for Global Biodiversity Outlook-4 on the links between biodiversity and human health, biodiversity and poverty which are disaggregated relevant to gender.</p> <p>d) Continue working with the three conventions and other relevant organizations to draw strong links between biodiversity and other cross-cutting issues</p>
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	<p>of the CBD in the context of the outcomes of Rio + 20 and the development of new Sustainable Development Goals.</p> <p><b>Deliverables:</b></p> <ol style="list-style-type: none"> <li>1. Update Gender Plan of Action (2013-2020);</li> <li>2. Global, regional and subregional capacity-building workshops and exchange of experience on issues relevant to the Gender Action Plan;</li> <li>3. Promotion mainstreaming of gender considerations in developing, implementing and revisiting national and regional biodiversity strategies and action plans and equivalent instruments;</li> <li>4. Report on the development and monitoring of indicators of gender mainstreaming in all work under the Convention on Biological Diversity.</li> </ol>
<i>External linkages</i>	Other intergovernmental and non-governmental organizations.
<i>Overview of responsibilities</i>	<p><b>Business and Biodiversity</b></p> <p>To engage businesses with the CBD and to have them mainstream the goals of the Convention and the Aichi Biodiversity Targets so as to achieve a significant reduction in their negative impact on biodiversity (no-net loss) and to have them act as a positive force for conservation and restoration of biodiversity (net-positive gain). This will be undertaken through a multi-pronged strategy involving various partners and stakeholders through a variety of methods including: reform of regulation and other policy issues; facilitation of information flow including an analysis of tools and mechanisms (including standards); encouragement of dialogue and cooperation between stakeholders at the national, regional and global levels; and direct engagement with business to help raise awareness, encourage mainstreaming and facilitate sharing of case studies and best practices.</p>
<i>Expected results</i>	<p>1) <i>Furtherance of Policy Work including on the Regulatory Environment and Sustainable Public Procurement</i></p> <p><b>Mandate (including Aichi Targets):</b> COP 10 (X/21/1a, b, h &amp; 3a); WGRI-4 (8.2/3c, d &amp; 5b, c); Targets #2-4, 17</p> <p><b>Means:</b> Identification and engagement of partners (i.e. UNEP-DTIE, the World Bank, ICLEI, IISD, etc.) to initiate surveys and studies identifying options for incorporating biodiversity values in government procurement practices; further work with governments to refine COP decisions to help create favourable regulatory environment; contributions to discussions and position papers regarding case for regulatory reform; making the business case for sustainability and engaging companies to work in this area.</p> <p><b>Deliverables:</b> Compilation of data of current government procurement practices vis-à-vis biodiversity and ecosystem services; guidelines for Parties on how to improve in this area; generation of a set of concrete recommendations for Parties regarding regulatory reform and procurement for consideration at future COPs.</p>
	<p>2) <i>Dissemination and Analysis of Information on Tools and Mechanisms including Standards and Certification Schemes</i></p> <p><b>Mandate (including Aichi Targets):</b> COP 10 (X/21/3b,c,d,e); WGRI-4 (8.2/5c); Targets #5-8, 19</p> <p><b>Means:</b> Continuing work in collaboration with partners (i.e. UNEP-WCMC) to undertake gap analysis of existing standards and certification schemes; cooperation with WBCSD and other partners on their work on tools and mechanisms that will provide a structured overview of major tools and approaches to improve understanding of “who is doing what”; ongoing refinement of the Global Platform for Business and Biodiversity website to make it more accessible with greater numbers of interactive features, and continuous enlargement of the database for tools and mechanisms.</p> <p><b>Deliverables:</b> Best practices for standards and certifications stemming from the gap</p>

	<p>analysis; development of a set of recommendations for standards-setting bodies and development of best practice guidelines for BES criteria (which will help businesses to better assess the value of a given standard) which will allow for greater consistency in terms of terminology and content; improved ability for businesses to select appropriate tools and standards; facilitated information flow for companies making searches easier and more effective; greater exposure on a global scale for various tools and mechanisms.</p>
	<p><i>3) Substantial Dialogue and Information Sharing Amongst Business, Governments, and Other Stakeholders through the Facilitation of National and Regional Business and Biodiversity Initiatives</i>  <b>Mandate (including Aichi Targets):</b> COP 10 (X/21/1d; 2j &amp; 3a); WGRI-4 (8.2/1 &amp; 5a); Targets #2, 17  <b>Means:</b> Ongoing facilitation of the development of the Global Partnership for Business and Biodiversity and associated national and regional initiatives; provision of servicing to the Partnership members including strategic documentation and clearing house functions (i.e. facilitating information exchanges); convening and servicing of meetings of the Partnership (both virtual and in person); participation in national and regional meetings to assist in awareness raising activities; providing additional advice and guidance to initiatives as required.  <b>Deliverables:</b> Greater coordination between various business and biodiversity related programmes at the national/regional level; enhanced dialogue between stakeholders and greater buy-in by the business sector vis-à-vis the Convention; enhanced ability to provide service to companies (particularly SMEs) at the national/regional level in this area leading to greater awareness of the Convention and mainstreaming efforts by businesses; enhanced sharing of information and best practices between countries; greater impact of resources due to synergizing and leveraging effects of the Partnership.</p>
	<p><i>4) Engagement with Businesses to Raise Awareness and Encourage and Facilitate Sharing of Case Studies and Best Practices</i>  <b>Mandate (including Aichi Targets):</b> COP 10 (X/21/1b; 2d, e &amp; 3f); WGRI-4 (8.2/2; 4b &amp; 5b, d); Targets #1, 4, 13-15  <b>Means:</b> Compilation and dissemination of case studies through the Global Platform website and newsletter publications; preparation and dissemination of the business case for biodiversity; cooperation with partners at national, regional and global levels; outreach to businesses through workshops and conferences; recruitment of leading companies to act as examples and mentors and to have them share their experiences; ongoing expansion of the Global Partnership for Business and Biodiversity; ongoing focus on various sectors and sector-based initiatives to see how biodiversity concerns can be better incorporated.  <b>Deliverables:</b> Larger and more relevant database of case studies and best practices; theme-focussed newsletters providing case studies and other information; increasing pool of leading companies able to act as mentors; greater awareness of the Convention, the Aichi Targets, and the business case for biodiversity amongst companies, and evidence of greater mainstreaming efforts; comprehensive business case and supporting documents that can be used for awareness raising; increased requests to national/regional initiatives and the Partnership for specific implementation assistance.</p>
<p><i>External linkages</i></p>	<p>Various international organizations and civil society bodies engaged in the business and biodiversity sector, business associations, leading companies and institutions, stakeholders involved in national and regional initiatives, other multilateral environmental agencies (i.e. UNFCCC, UNCCD, Ramsar, UNEP, etc.).</p>

<i>New posts requested</i>	P-4 Programme Officer – Business and Biodiversity;
<i>Resources from outside the core budget</i>	<p><b>BE Trust Fund</b>  <b>2013-2014: \$450,000</b></p> <p><b>Consultants: \$80,000</b></p> <p><b>Staff Travel:\$150,000</b></p> <p><b>Meetings: \$160,000</b></p> <p><b>Publications:\$60,000</b></p>

*e) Information and documentation services*

<i>Overview of responsibilities</i>	<p><b>Information exchange – the clearing-house mechanism</b>  To contribute significantly to the implementation of the Convention on Biological Diversity and its Strategic Plan for Biodiversity 2011-2020, through effective information services and other appropriate means in order to promote and facilitate scientific and technical cooperation, knowledge sharing, and information exchange, and to establish a fully operational network of Parties and partners.</p>
<i>Expected results</i>	<p>(1) <i>Governments and other biodiversity stakeholders have access to relevant information and knowledge to assist in decision and policy making, and for technical and scientific cooperation</i></p> <p><b>Mandate:</b> Articles 18.3, 17 of the Convention, CHM Work Programme &amp; CBD Strategic Plan  Informal Advisory Committee recommendations, COP decisions VIII/11, IX/30, X/15.  <b>Means:</b> Enhancement of the CBD website and its information services; translation of website and database information into all UN languages; design and implementation of a knowledge base on the Convention; design and implementation of an online system for Parties and partners to submit relevant information.  <b>Deliverables:</b> Enhanced and up-to-date website in several languages with relevant information on the implementation of the Convention; effective information services (knowledge base, submission system) to assist Parties in the implementation of the convention.</p>
	<p>(2) <i>The CHM promotes networking and collaboration to foster greater cooperative work</i></p> <p><b>Mandate:</b> Articles 18.3, 17 of the Convention, CHM Work Programme &amp; CBD Strategic Plan  Informal Advisory Committee recommendations, COP decisions VIII/11, IX/30, X/15.  <b>Means:</b> Development and promotion of web-based collaboration tools that facilitate dialogue and sharing of experiences among NFP, meeting participants and other stakeholders; cooperation with Parties and other partners to strengthen the CHM network; participation in relevant initiatives that promote information exchange.  <b>Deliverables:</b> Web-based collaboration tools; partnerships and joint initiatives to facilitate information exchange and sharing of experiences; expanded CHM network with more active participation.</p>
	<p>(3) <i>CHM contributes to the development of the CHM network through information exchange mechanisms, guidelines, and technical support.</i></p> <p><b>Mandate:</b> Articles 18.3, 17 of the Convention, CHM Work Programme &amp; CBD Strategic Plan</p>



	required IT services for Convention and Protocol meetings. <b>Deliverables:</b> Efficient and secure SCBD networks; specialized information systems; high-quality IT services.
<i>Overview of responsibilities</i>	<b>Documentation and knowledge services</b> Provide a repository of relevant information on biological diversity and issues related to the Convention.
<i>Expected results</i>	<b>Outcome:</b> <i>Staff, Parties and other stakeholders have access to information on biological diversity and Convention related issues.</i> <b>Mandate:</b> Articles 13 and 17 of the Convention and decision VI/19, paragraphs 11-13, Article 24. <b>Means:</b> Development and management of library collection; development of web-based information centre; maintenance of a records and archives management system (covering draft policies, procedures, objectives and guidelines affecting the development and maintenance of SCBD's records and archives); coordination of publication services (including design, printing and distribution, maintenance of website). <b>Deliverables:</b> Library collection maintained and updated; web-based information centre developed and functional; records and archives management system operational; core publications (including convention booklets, technical series, newsletters and brochures) planned, produced and delivered at key deadlines.
<i>Approved posts</i>	Senior Programme Officer (P-5); Information Officer (P-4); Website Officer (P-3); 2 G-7 Programme Assistants, G-7 Programme Asst. – UN Decade on Biodiversity Internet/Electron. Communications Officer (P-3) (shared with BS); Computers systems Officer (P-3) (shared with BS); 2 G-6 Computer operations Assts. (shared with BS); Documentation Officer (P-3); G-4 Information Asst.
<i>New posts requested</i>	G-7 Programme Assistant – CHM
<i>Resources from outside the core budget</i>	<b>BE Trust Fund</b> <b>2013-2014 : \$2,341,900</b>  <b>Staff: \$331,900</b> <b>Programme Officer (P-3) – Gender Issues</b> 2013: \$164,200                      2014: \$167,700  <b>Meetings:\$ 60,000</b> CEPA – Support/coordination CEPA priority activities (IAC meeting 1x\$30,000 p.a.; 2013: \$30,000    2014: \$30,000  <b>Workshops: \$560,000</b> 4 Regional workshops on CEPA 2 p.a.); 2013: \$160,000    2014: \$160,000 Media training workshops 1x p.a.; 2013: \$80,000    2013: \$80,000 Education Workshop 2013: \$80,000  <b>Consultants/Sub-contracts: \$350,000</b> Updating of CEPA toolkit ; 2013: \$100,000

	<p>Education activities 2013 \$50,000;                      2014: \$50,000 Consultants (web development &amp; content editing, terminology, archiving, documentation and knowledge management) 2013: \$90,000                      2014: \$60,000</p> <p><b>Staff Travel: 100,000</b> Travel/participation to partner major events; 2013 - \$50,000                      2014 - \$50,000</p> <p><b>Publications: \$200,000</b> Targeted education and public awareness materials and activities (IBD 2013 and 2014 and the Green Wave campaign) 2013: \$100,000                      2014: \$100,000</p> <p><b>Activities: \$740,000</b> Outreach to children and youth: 2013: \$75,000                      2014: \$75,000 Support for media outreach; 2013: \$35,000                      2014: \$35,000 Implementing the Strategy for UN Decade on Biodiversity; 2013-2014: \$520,000</p>
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**F. The Biosafety Protocol\***

*(a) Overall management*

<i>Overview of responsibilities</i>	<p>Overall coordination and management of the programme of work under the Biosafety Protocol in a cost-effective, timely and responsive manner. The division is organized to effectively respond to the decisions of the Parties and offer the necessary support for the implementation of the Protocol within the framework of the strategic plan of the Protocol. The work of the division also aims at contributing to targets 4, 7, 9, 11, 13, 17 and 19 of the Aichi Biodiversity Targets.</p> <p>The biosafety work programme has grown exponentially since the adoption of the Protocol, is delivered through the following three core operational units with their sub-units: (i) policy and legal; (ii) Biosafety Clearing-House (BCH), information-sharing and scientific issues; (iii) capacity building, outreach and public awareness. The division also ensures that the subsidiary bodies and processes under the Cartagena Protocol run and function effectively as mandated under the Protocol. The division ensures and promotes regular, adequate and appropriate linkages with other activities under the Convention on Biological Diversity and the establishment of collaborative networks with relevant organizations such as United Nations agencies, intergovernmental and non-governmental organizations, academic and research institutions, industry and the private sector to promote effective collaboration and partnerships for the implementation of the Protocol. Furthermore the division also coordinates the support and the provision of technical assistance to Parties and facilitate capacity-building activities..</p>
<i>External linkages</i>	<p>Parties and Governments, United Nations bodies, other intergovernmental organizations, bilateral and multilateral funding institutions, GEF and its implementing agencies, relevant NGOs, academic and research institutes, press and media, other conventions secretariats, electronic communications networks, major groups, including the private sector and general public.</p>

<i>Approved posts</i>	Principal officer, <i>D-1; G-6 Programme Assistant.</i> )
<i>New posts requested</i>	None
<i>Resources from outside the core budget</i>	P-3- Fund Management Officer (UNEP) funded by UNEP. <i>(to be upgraded to P4)</i>
<i>Resources required</i>	<p><b>1. Staff costs:</b> 2013: \$1,988,000                      2014: \$2,030,700</p> <p><b>2. MOP Bureau meetings</b> 2013: \$50,000                      2014: \$60,000</p> <p><b>3. Meeting of COP-MOP</b> 2013: \$0                      2014: \$400,000</p> <p><b>4. Consultants/Sub-contracts</b> 2013: \$20,000                      2014: \$20,000</p> <p><b>5. Travel on official business:</b> 2013: \$60,000                      2014: \$60,000</p> <p><b>6. Liaison group meetings (1/year)</b> 2013: \$30,000                      2014: \$30,000</p> <p><b>7. Biosafety Informal Advisory Committee meetings</b> 2013: \$55,000                      2014: \$55,000</p> <p><b>8. Compliance Committee meetings (2/year)</b> 2013: \$45,000                      2014: \$45,000</p> <p><b>9. AHTEG on Risk Assessment</b> 2013: \$0                      2014: \$50,000</p> <p><b>10. AHTEG – Socio-economic Considerations</b> 2013: \$50,000                      2014: \$0</p> <p><b>11. AHTEG Assessment and Review</b> 2013: \$0                      2014: \$50,000</p> <p><b>12. Development of Global Indicators for the 3rd Assessment and Review and the Strategic Plan</b> 2013: \$20,000                      2014: \$0</p> <p><b>13. Translation of the BCH website</b> 2013: \$25,000                      2014: \$25,000</p> <p><b>14. General Operating Expenses</b> 2013: \$261,400                      2014: \$264,700</p> <p><b>15. Temporary assistance/overtime</b> 2013: \$15,000                      2014: \$15,000</p>

*(b) Enabling programme for the Implementation of the Biosafety Protocol*

<p><i>Overview of responsibilities</i></p>	<p>Promoting and facilitating the effective Implementation of the Strategic Plan of the Protocol:</p>
<p><i>Expected results<sup>5</sup> (for Protocol as a whole)</i></p>	<p><b>Means:</b></p> <ul style="list-style-type: none"> <li>• Strengthened global, regional and national action for support for the implementation of the Strategic Plan</li> <li>• Efficient servicing of COP-MOP or intersessional meetings;</li> <li>• Implementation of biosafety programme of work in a timely manner</li> <li>• Contributing to relevant CBD work programmes on related scientific issues such as implementation of Article 8(h) of the Convention (alien species);</li> <li>• Appropriate implementation of the supplementary protocol on liability and redress for LMOs;</li> <li>• Timely preparation of meeting documents;</li> <li>• Identification and dissemination of relevant information, best practices and lessons learned in biosafety capacity-building initiatives i.e. Act as a central contact point (clearing-house) for existing biosafety capacity-building initiatives, to facilitate information sharing and cooperation at the international and regional levels;</li> <li>• Preparation and dissemination of synthesis reports on the progress in implementing the capacity-building Action Plan, on the basis of the submissions by Governments and relevant organizations;</li> <li>• Identification of areas of cooperation between CBD and the relevant bodies with regard to issues pertinent to the Protocol;</li> <li>• Organization, subject to availability of funding, of periodic coordination meetings for Governments, relevant organizations and donors involved in biosafety; capacity-building in order to promote collaboration, coordination and synergies between different capacity-building initiatives in order to avoid duplication and inefficient use of limited resources Preparation of progress reports on the implementation of the capacity-building Action Plan, on the basis of the submissions from Governments and relevant organizations;</li> <li>• Analysis and synthesis of the capacity-building needs and priorities of different countries for the effective implementation of the Protocol;</li> <li>• Identification of existing bilateral and multilateral funding and other opportunities for biosafety capacity-building and advise countries accordingly;</li> <li>• Keeping countries abreast of important developments with respect to capacity-building for biosafety;</li> <li>• Implementation of any other requests by COP-MOP regarding capacity-building;</li> <li>• Contribution to the development and implementation of CBD and Protocol outreach capacity-building efforts;</li> <li>• Cooperation with other relevant bodies and organizations;</li> <li>• Development of the roster of experts and the Biosafety Clearing-House;</li> <li>• Administration of the roster of biosafety experts according to the interim guidelines;</li> <li>• Roster of experts developed to assist Parties with risk assessment and</li> </ul>

<sup>5</sup> Note -- Where relevant, additional, Programme of work specific, outcomes and deliverables are highlighted in the sections below. The latter also recall mandates .

	<p>capacity-building for decision-making;</p> <ul style="list-style-type: none"> <li>• Relevant information to assist Parties in decision-making available on the Biosafety Clearing-House;</li> <li>• Liaising with and seeking inputs from relevant organizations and experts.</li> </ul>
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<i>Expected results</i>	<p><b>1. Decisions regarding the safety of a living modified organism are based on established regulatory and administrative rules consistent with the Protocol</b>  <i>Eligible Parties that need to undertake risk assessment, review risk assessment reports; and design or review risk management measures with a view to decision taking on imports of living modified organisms get the necessary support.</i></p> <p><b>Mandate:</b> Article 10, paragraph 7 of the Protocol. decision BS-V/16</p> <p><b>Means:</b> Development of demand-driven procedures and mechanisms to facilitate decision-making; development of guidance on specific aspect of risk assessment; development and support for implementation of scientific tools on common approaches to risk assessment and risk management for Parties.</p>
	<p><b>2. Nagoya-Kuala-Lumpur Supplementary Protocol on Liability and redress to the Cartagena Protocol</b>  <i>Mandate:</i> Article 27 of the Protocol, COP-MOP decision BS-V/11</p> <p><i>Means:</i> Contribution to the Convention's work on liability and redress issues in the context of paragraph 2 of Article 14 of the Convention; entry into force of the international rules and procedures on liability and redress prior to the seventh meeting of the Conference of the Parties serving as the meeting of the Parties to the Protocol; support and the expeditious signature, ratification or accession of the instrument by Parties to the Biosafety Protocol and its implementation.</p> <p>Deliverables: Expeditious ratification and coming into force of Supplementary Protocol of liability and redress.</p>
	<p><b>3. Monitoring and Reporting</b>  <i>Improved implementation of the provisions of the Protocol on the basis of the analyses of submitted reports</i></p> <p><b>Mandate:</b> Article 33 of the Protocol</p> <p><b>Means:</b> Improved and facilitated regular national reporting system established by Parties on the implementation of the Protocol</p>

	<p><b>4. Handling, transport, packaging and identification</b></p> <p><b>Mandate:</b> Article 18 of the Protocol. Decisions BS-V/16, BS-V/9 and BS-V/8</p> <p><b>Means:</b> Gathering of information and consulting with other relevant international bodies with a view to facilitate COP-MOP's consideration of the need for and modalities of developing standards with regard to identification, handling, packaging and transport practices.</p>
	<p><b>5. Compliance</b></p> <p><b>Mandate:</b> Article 34 of the Protocol, COP-MOP decision BS-V/1.</p> <p><b>Means:</b> Receiving any submissions relating to compliance from any Party with respect to itself or any Party with respect to another Party; making submissions available to the Party concerned; transmitting submissions to the Compliance Committee along with the response and information that may be received from the Party concerned; Gathering information on the experience of compliance mechanisms under other multilateral environmental agreements and making it available to the Compliance Committee under the Protocol</p>
	<p><b>6. Cooperation with relevant organizations, arrangements and processes</b></p> <p><i>Implementation of the Protocol benefits from, and builds on, relevant ongoing processes and takes into account relevant international rules and standards</i></p> <p><b>Mandate:</b> Paragraph 4(c), Article 29, and other provisions of the Protocol; Paragraph 1(g), annex, decision BS-I/12, decision BS-II/6 and other pertinent decisions.</p> <p><b>Means:</b> Application or following up of previous application for observer status at relevant bodies and committees (e.g. the SPS/TBT Committees of the WTO); official relationships established with secretariats of other conventions and organizations</p>
<i>Approved posts</i>	<p>P-4 Legal and Policy Affairs Officer; <i>(to be upgraded to P-5)</i></p> <p>P-3 Legal Affairs Officer;</p> <p>GS- 5 Secretary</p>
<i>New posts requested</i>	<p>None</p>

	<p><b>7a. Risk Assessment</b></p> <p><i>Common understanding and effective implementation of risk assessment provisions of the Protocol by Governments, including review and analysis of risk assessments submitted by exporters under Article 15(2).</i></p> <p><b>Means:</b> Facilitation of implementation of any decision of COP/MOP regarding clarification of the issues involved in risk assessment; Facilitation of implementation of any decision of COP/MOP regarding the development of guidance and a framework for a common approach in risk assessment.</p>
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	<p><b>7b. Risk Management</b>  <i>Effective management of LMOs resulting from common understanding and agreement among Governments and relevant bodies and organizations regarding approaches to risk management and priorities for management actions.</i></p> <p><b>Means:</b> Facilitate implementation of any decision of COP/MOP regarding Article 16 paragraph 5; Cooperation with relevant bodies with regard to scientific aspects of the Protocol (e.g., risk assessment and management), including with IPPC (COP decision 6/20 paras 31-34) and others (e.g., Codex, OIE, OECD, WTO).</p>
<i>Approved posts:</i>	P-3 Risk Assessment Programme Assistant (G-6) Risk Assessment
<i>New post requested:</i>	None
	<p><b>8. Outreach and capacity-building</b>  <i>Consolidation, strengthening and/or development of Capacity-building for communication, education and public awareness.</i></p> <p><b>Mandate:</b> Article 13 of the Convention, decision VI/19 and MOP decision BS-II/13, BS-V/13 and BS-V/16.</p> <p><b>Means:</b> Promotion of public awareness and education of the Protocol through publications, press releases, the website and other means; development and implementation of the outreach strategy for the Cartagena Protocol on Biosafety; Responding to public requests for information and documents about the Protocol; Strengthening and/or development of capacity of the Parties in CEPA in order to market and promote the mainstreaming of biodiversity and biosafety into the work of other sectors; Further development of professional capacity of educators and communicators; and enhancement of stakeholder participation and community development through communication, education and public awareness.</p> <p><b>Deliverables:</b> Biodiversity and biosafety awareness materials (press releases, newsletters and brochures).</p>
	<p><b>9. Mechanisms to promote capacity-building for the effective implementation of the Protocol</b></p> <p><b>Mandate:</b> Article 22 and Article 28, paragraph 3 of the Protocol and decisions II/4, III/6 and EM-I/3, paragraph 14, of the Conference of the Parties; COP-MOP decisions BS-I/4, BS-I/5, BS-II/3, BS-V/ 3 and BS-V/16 .</p> <p><b>Means:</b> (1) Administration of the Coordination Mechanism (including maintenance of the BCH databases and Biosafety Information Resource Centre in the BCH, servicing the Biosafety Capacity-Building Network, administration of the voluntary fund for roster of biosafety experts); (2) supporting Governments and relevant organizations to implement the Action Plan for Building Capacities for the Effective Implementation of the Biosafety Protocol and other COP-MOP decisions on capacity-building.</p>
<i>Approved posts:</i>	P-4 Environmental Affairs Officer/Capacity-Building P-2 Associate Information Officer;
	<p><b>10. Information-sharing and the Biosafety Clearing-House</b>  <b>Mandate:</b> Article 20 of the Protocol; Decision BS-I/3; Decision BS-II/3</p>

	<p>(a) <i>The BCH facilitates the exchange of information on living modified organisms and assists Parties to implement the Protocol.</i></p> <p><b>Means:</b> Implement the BCH multi-year programme of work, including: manage and improve structure and design of the BCH central portal; design, review and implement common formats for reporting information; continue to develop and expand the Biosafety Information Resource Centre; assist in capacity-building activities for information exchange and knowledge management; support the work of the BCH Informal Advisory Committee; Conduct a second review of the Biosafety Clearing-House, and compare improvements against existing baseline data.</p> <p><b>Results:</b> Increased amount of information available through the BCH; all Parties able to access information through the BCH in a timely manner; improved ease of reporting and accessing information in BCH; strategic planning for implementation of BCH; development and implementation of longer-term programme of work; Protocol discussions and negotiating processes facilitated through BCH.</p>
	<p>(b) <i>International cooperation in exchange of biosafety information is fostered</i></p> <p><b>Means:</b> Collaborate with relevant organizations in the development of relevant information-exchange protocols; facilitate the development of consistent standards in sharing biosafety information; establish memoranda of understanding with relevant organizations.</p> <p><b>Results:</b> Contributions to the development of consistent standards for sharing biosafety information; increased use of the Biosafety Clearing-House as a source of biosafety information; improved inter-agency cooperation.</p>
	<p>(c) <i>Capacity-building for effective participation in BCH is strengthened</i></p> <p><b>Means:</b> Collaborate with capacity-building organizations; conduct technical assistance workshops with available resources.</p> <p><b>Results:</b> All Parties able to access information through BCH in a timely manner; increased amount of information available through BCH; BCH information being used to assist in decision-making under the Protocol.</p>
<i>External linkages</i>	Government representatives and national nodes of the Biosafety Clearing-House; international organizations active in information-sharing, including academic, industry and governmental actors
<i>Approved posts</i>	P-4 Programme Officer – Biosafety Clearing-House P-3 Programme Officer – Computer Information Systems Officer G-6 Programme Assistant, Biosafety Clearing-House G-6 Information Systems Assistant
<i>New posts requested</i>	None

**G. Resource Management and Conference Services (RMCS)**

*(a) Overall management*

<i>Overview of responsibilities</i>	Management of the programme, facilitating the administration of the Secretariat, ensuring that conference facilities, personnel and financial resources are in place to enable the smooth functioning of the Secretariat.
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<i>Expected results<sup>6</sup></i>	
<i>External linkages</i>	UNEP, UNON other United Nations agencies at the duty station; the host Government; diplomatic missions and delegations; other convention secretariats
<i>Resources required</i>	<p>1. <b>Staff costs:</b> 2013: \$920,000      2014: \$ 940,000</p> <p>2. <b>COP meetings:</b> 2013: \$ 0              2014: \$1,000,000</p> <p>3. <b>Travel on official business:</b> 2013: \$ 50,000      2014: \$ 50,000</p> <p>4. <b>General Operating expenses</b> 2013: \$1,471,800    2014: \$1,490,100</p> <p>5. <b>Temporary assistance and overtime</b> 2013: \$ 10,000      2014 \$ 10,000</p>
<i>Approved Posts:</i>	P-2 Associate Computer Officer
<i>Resources from outside the core budget</i>	<p><b>BZ Trust Fund</b> 2014: \$1,000,000 – Developing Countries and Economies in transition participation in COP-12</p> <p><b>Other sources</b> P-5-Chief, Financial Resources Management Service (funded by UNEP; P-4 Fund Management Officer (Japan Fund) (funded by UNEP); GS – Programme Assistant (Japan Fund) (funded by UNEP)</p>

*(b) Financial resource management*

<i>Overview of responsibilities</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with fund management and financial accounting.
<i>Expected results</i>	<p><i>The Convention finances are efficiently managed</i></p> <p><b>Mandate:</b> Article 24 of the Convention.</p> <p><b>Means:</b> Preparation of budgets and related reports; monitoring and certification of expenditures; procurement of goods and services and timely payment of bills; reports of payments of indicative contributions and voluntary fund-raising; management of common-service arrangements in Montreal.</p> <p><b>Deliverables:</b> Proposed biennial programme budgets; financial reports to COP; records for audit; notice of indicative contributions sent to each Party annually, payments recorded accurately.</p>
<i>Resources from outside the core budget</i>	P-3-Finance Officer (UNEP); GS Senior Finance Assistant (UNEP) (G-7); GS Fund Management Assistant (UNEP) (G-5); GS Finance Assistant (G4).All staff funded by UNEP
<i>New post required</i>	None

*(c) Conference planning and management*

<i>Overview of</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with conference
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<sup>6</sup> See footnote 2 for an overview of Heads of Division responsibilities.

<i>responsibilities</i>	services for all meetings convened by SCBD
<i>Expected results</i>	<p><i>Meetings of COP and its subsidiary bodies and workshops are successfully managed</i></p> <p><b>Mandate:</b> Article 24 of the Convention.</p> <p><b>Means:</b> Provision of meeting logistics and services, entailing liaison with commercial conference facilities; creation of temporary infrastructure at conference facilities; hiring and training of temporary staff; ensuring simultaneous interpretation; security; editing of documents (liaison with translators and documents service providers).</p> <p><b>Results:</b> Suitable conference facilities for each session; teams of temporary staff to perform various functions before and during each session; delegates receive documentation on time and travel arrangements to attend the meetings are facilitated.</p>
<i>Approved Posts:</i>	P-5 Editor; P4 Chief Conf Services/Logistics; P-3 Conference Officer; Conference Services Assistant (G-6); Editorial Assistant (G-6); Information Assistant (G-4) 50%
<i>Resources from outside the core budget</i>	2 G-5-Conference Services Assistants funded by UNEP

(d) Administrative and personnel services

<i>Overview of responsibilities</i>	In cooperation with UNEP and UNON, RMCS provides the Secretariat with personnel and administrative services.
<i>Expected results</i>	<p><i>Human resources of the Secretariat are efficiently managed</i></p> <p><b>Mandate:</b> Article 24 of the Convention.</p> <p><b>Means:</b> Provision of administration and personnel services (through follow-up with UNEP/UNON on recruitment, appointment and promotion processes; maintenance of personnel records and candidate rosters; implementation of performance appraisal system; liaison with the Staff Association; oversight of payroll and entitlements/benefits for GS staff; leave monitoring) and provision of travel services to staff and delegates.</p>
<i>Approved posts:</i>	G-6-Travel Assistant;
<i>Resources from outside the core budget</i>	P-3 Administrative Officer ( <i>to be upgraded to P4</i> ); G-6 Personnel Assistant; G-6 Admin. Assistant; G-5 Admin. Assistant. G-6- Travel Assistant ; G-6-Travel Assistant; G-5 Receptionist; G-4 Messenger/Clerk/Driver; Staff funded by UNEP

*Annex I*

**RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BE) FOR  
ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES  
FOR THE 2013-2014 BIENNIUM (Thousands of United States dollars)**

<i>I. Description</i>	<b>2013-2014</b>
<b>1. Meetings/Workshops</b>	
<b>Scientific Technical and Technological Matters</b>	
Inland waters biodiversity	200
Marine and coastal biodiversity	320
Protected areas	60
Sustainable use	60
Global Strategy for Plant Conservation	50
Monitoring, indicators, GBO-4	75
Invasive alien species	240
Health and Biodiversity	60
Ecosystem Restoration	60
Regional Workshops on inland waters biodiversity	240
Regional Workshops on marine and coastal biodiversity	880
Regional Workshops on climate change	130
Regional workshops on protected areas	1,000
Workshop on scientific assessments	80
Regional workshops on the Global Strategy for Plant Conservation	200
Regional workshops on the Global Taxonomy Initiative	470
Regional workshops on Health and Biodiversity	320
Regional workshops on Sustainable use	300
Regional workshops on REDD+	300
Workshop on Impact assessment	70
Regional workshops on Ecosystem restoration	1,000
<b><i>Social, Economic and Legal Matters (SEL)</i></b>	
Expert meeting on Sui Generis Systems for traditional knowledge	80
Expert meetings on Indicators	240
Expert meeting on UNPFII recommendations	70
Expert meetings on Cities and Biodiversity	100
Island Summit	60
Regional workshops- economics, trade and incentives measures	450
Workshop on Technology Transfer	50
IAS SIDS Workshop	90
Regional Capacity building ILC Workshops	400
Regional and subregional workshops on ILC tourism development	200
<b><i>Nagoya Protocol on Access and Benefit-Sharing</i></b>	
Expert meetings on the Nagoya Protocol	255
Regional and subregional capacity-building workshops of the international regime on access and benefit-sharing	480

<b>I. Description</b>	<b>2013-2014</b>
<b>Implementation, Technical Support, Outreach and Major Groups</b>	
NBSAPs regional/subregional workshops	2,000
Expert group on poverty and biodiversity	60
Expert meetings on Business and Biodiversity	160
CHM Informal Advisory Committee meeting	30
CEPA -Interim Advisory Committee meetings	60
Regional Workshops on National Reporting	400
Regional Workshop on the Clearing House Mechanism	70
Regional workshops on resource mobilization	150
CEPA Regional workshops	560
Gender Mainstreaming Workshop	40
Poverty Eradication meetings/workshops	80
<b>2 Staff</b>	
Programme Officer (P-4) – Health and Biodiversity	403.9
Programme Officer (P-3) – Agricultural Biodiversity/Biofuels	331.9
Programme Officer (P-3) – Technology Transfer	331.9
Programme Officer (P-3) – Gender Issues	331.9
Associate Programme Officer (P-2) – Art. 8J	262.5
Associate Programme Officer (P-2) – REDD+	262.5
Associate Programme Officer (P-2) – Marine and Coastal	262.5
Associate Programme Officer (P-2) – Monitoring, Indicators & GBO-4	262.5
Associate Programme Officer (P-2) – ABS	262.5
Associate Programme Officer (P-2) – Resource Mobilization	262.5
Programme Assistant (GS)- Monitoring, Indicators & GBO-4	144.3
Programme Assistant (GS)- Protected Areas	144.3
Programme Assistant (GS)- Marine and Coastal	144.3
Programme Assistant (GS)- Article 8j –Language support	144.3
<b>3. Travel costs</b>	
Inland waters	75
Marine and coastal biodiversity	170
Agriculture / Biofuels	50
Health	50
Forests,	20
REDD+	100
Protected areas	30
Climate change	35
Sustainable use	60
Scientific assessments	40
Ecosystem restoration	30
Impact assessment	25
Invasive alien species	20
GTI	20
Global Strategy for Plant Conservation	40

NBSAP	80
ABS	120
Incentive measures	20
Technology transfer	20
South-South Cooperation	8
Article 8(j) and related provisions	20
Biological and Cultural diversity	20
Cities and biodiversity	10
National reports	40
Business and biodiversity	150
Gender mainstreaming	20
Resource mobilization	100
Financial mechanism	50
CEPA	100
Poverty Eradication	40
<b>4 Resource persons</b>	
<i>Short-term Staff/Temporary Assistance</i>	
Agriculture/Biofuels	182
Health	60
Inland waters	120
REDD+	10
Sustainable use	20
Cities and biodiversity	100
Gender Mainstreaming	20
Poverty Eradication	120
<i>Consultants:</i>	
Inland waters	75
Marine and coastal	970
Agriculture/Biofuels	30
Forests	30
Monitoring, Indicators & GBO-4	430
GSPC	80
Protected areas	60
Health	80
REDD+	110
Climate Change	55
Sustainable use	80
Invasive alien species	69
Global taxonomy initiative	25
Technology transfer	40
Economics, trade and incentive measures	30
Article 8(j) and related provisions	90
Biological and cultural diversity	37
Cities and biodiversity	140
IAS SIDS workshop	10
National Reports	200
Poverty Eradication	155
Clearing House Mechanism	40
Business and Biodiversity	80
Resource mobilization	430
CEPA	350

<b>5 Publications/ Report preparation/printing</b>	
Inland waters	100
Marine and coastal	88
Protected Areas	600
Ecosystem restoration	60
Monitoring, Indicators & GBO-4	360
Dry and Sub-Humid lands	16
Climate Change	20
Sustainable Use	100
Health	70
Global Strategy for Plant Conservation	40
Invasive Alien Species	415
Global taxonomy initiative	5
REDD+	70
Access and Benefit Sharing	20
Incentive measures	5
Technology transfer	10
Article 8(j) and related provisions	45
Biological and cultural diversity	95
Cities and biodiversity	15
IAS SIDS workshop	40
Business and biodiversity	60
Resource mobilization	50
CEPA -Targeted education and public awareness materials and activities	200
Gender mainstreaming	40
Poverty Eradication	80
<b>6 Activities</b>	
UN Decade on Biodiversity	520
CEPA	220
<b><i>Sub-total I</i></b>	<b>24,986,800</b>
<b><i>II. Programme support costs (13%)</i></b>	<b>3,248,284</b>
<b>TOTAL COST (I + II)</b>	<b>28,235,084</b>

*Annex II*

**Abbreviations and acronyms**

ABS	Access and Benefit Sharing
AHTEG	Ad Hoc Technical Expert Group
BCH	Biosafety Clearing-House
CEPA	Communication, Education, and Public Awareness
CGRFA	Commission on Genetic Resources for Food and Agriculture (FAO)
CHM	Clearing-House Mechanism
CITES	Convention on International Trade in Endangered Species of Wild Flora and Fauna
CMS	Convention on the Conservation of Migratory Species of Wild Animals
CRIC	Committee to Review Implementation of the Convention (UNCCD)
FAO	Food and Agriculture Organization
GEF	Global Environmental Facility
GTI	Global Taxonomy Initiative
I/LC	Indigenous and local community
IAIA	International Association for Impact Assessment
IAS	Invasive Alien Species
ICTSD	International Centre for Trade and Sustainable Development
IMO	International Maritime Organization
IPCC	Intergovernmental Panel on Climate Change
IT- PGRFA	International Treaty on Plant Genetic Resources for Food and Agriculture
IUCN	The World Conservation Union
LADA	Land Degradation Assessment in Drylands
MDG	Millennium Development Goals
MEA	Multilateral Environmental Agreement
MOC	Memorandum of Cooperation
MOP	Meeting of the Parties
MOU	Memorandum of Understanding
MYPOW	Multi-Year Programme of Work
NBSAP	National Biodiversity Strategy and Action Plan
OECD	Organisation for Economic Co-operation and Development (OECD)
OES	Office of the Executive Secretary
OIE	World organization for animal health
PRSP	Poverty Reduction Strategy Papers
RMCS	Resource Management and Conference Services
SBSTTA	Subsidiary Body on Scientific, Technical, and Technological Advice
SEL	Social, Economic and Legal Matters
SPS	Sanitary and Phytosanitary Measures
STAP	Scientific and Technical Advisory Panel (GEF)
STTM	Scientific, Technical and Technological Matters
TBT	Technical Barriers to Trade

TK	Traditional Knowledge
TRIPs	Trade-Related Intellectual Property Rights
UN/DESA	United Nations Department of Economic and Social Affairs
UNAIDS	The Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCED	United Nations Conference on Environment and Development
UNCTAD	United Nations Conference on Trade and Development
UNCTED	United Nations Conference on Environment and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO-MAB	Man and Biosphere Programme of the United Nations Educational, Scientific and Cultural Organization
UNFCC	United Nations Framework Convention on Climate Change
UNFF	United Nations Forum on Forests
UNFPA	United Nations Population Fund
UNITAR	United Nations Institute for Training and Research
UNON	United Nations Office in Nairobi
UNPFII	United Nations Permanent Forum on Indigenous Issues
UPOV	Union for the Protection of New Varieties of Plants
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WRI	World Resources Institute
WTO	World Trade Organization

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