

**Convention on  
Biological Diversity**

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CONFERENCE OF THE PARTIES TO THE  
CONVENTION ON BIOLOGICAL DIVERSITY  
Twelfth meeting  
Pyeongchang, Republic of Korea, 6-17 October 2014  
Item 14.2 of the provisional agenda\*

**SUMMARY OF FINANCIAL IMPLICATIONS OF DRAFT DECISIONS**

*Note by the Executive Secretary*

The financial implications of proposed activities in the draft decisions, including those recommendations in square brackets, are provided herein. It includes the draft decisions contained in the various recommendations that have been made by the seventeenth and eighteenth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA), the fifth meeting of the Ad Hoc Open-ended Working Group on Review of Implementation of the Convention, the eighth meeting of the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions, and, where appropriate, additional elements developed by the Executive Secretary in the light of previous decisions of the Conference of the Parties or recommendations of its subsidiary bodies. Where required, the basis for these additional elements is provided in the documentation prepared for the twelfth meeting of the Conference of the Parties.

These costings are purely indicative and intended to facilitate discussions on these items during the twelfth meeting of the Conference of the Parties.

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\* UNEP/CBD/COP/12/1/Rev.1.

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US\$</u>
12			<i>Mid-term review of progress towards the goals of the Strategic Plan for Biodiversity 2011-2020, and the Aichi Biodiversity Targets, and further actions to enhance progress</i>		
			<i>Fourth edition of the Global Biodiversity Outlook, Mid-term review of progress towards the goals of the Strategic Plan for Biodiversity 2011-2020, and the Aichi Biodiversity Targets, and further actions to enhance progress</i>		
Page 8		Para 16 (a) : SBSTTA recommendation XVII/1. para 5(a)  Para 16 (b): SBSTTA recommendation XVII/1. para 5b  Para 16 (c): SBSTTA recommendation XVII/1. para 5(c)  Para 16 (d): SBSTTA recommendation XVII/1. para 5(d)		Consultancy; Expert meeting; Travel; regional workshops; publications	405.0
Page 6		Para 6(c): SBSTTA XVIII/1, para 5			
Page 7		Para 15: Draft COP dec. on items 11 and 12  Para 14: Draft COP dec. on items 11 and 12, para 14			
Page 8		Para 16(d): SBSTTA recommendation XVII/1, paragraph 5(d); WGRI recommendations 5/2 paragraph 1 (e), 2 (11) (12) & (13); 5/3 paragraph 4; 5/7 paragraph 1(f); 5/10 C paragraph 12; and 5/12 paragraph 2 (11); COP decision X/10			
Page 12		Annex III para 2: SBSTTA recommendation XVII/1. para 6a			

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US'</u>
13			<i>Review of progress in providing support in implementing the objectives of the Convention and the Strategic Plan for Biodiversity 2011-2020, and enhancement of capacity-building, technical and scientific cooperation and other initiatives to assist implementation</i>		
Page 15	WGRI-5/11 A para 4 (a) – (e) ; X/2 para 17 (a) ; XI/2 para 10	WGRI recommendation 5/11 A para 4 (b)	Provision of support for revising and updating national biodiversity strategies and action plans and capacity-building	Consultancy; Travel; Reports; Regional Workshops; Publications	2,900.0
				Consultancy;	50.0
Page 16	WGRI-5/11 B para 1 (a) – (d)		Technical and scientific cooperation and technology transfer	Staff; Consultancy; Travel; Regional workshops; Publications	2,074.1
Page 17	WGRI recommendation 5/11 para 4 (Decision XI/2, para 11a)		Clearing-house mechanism	Expert Meeting	40.0
	WGRI recommendation 5/11 (Decision X/15 – Goal 1, Objective 1.2 and decision XI/2, paragraph 14c)			Activity	200.0
	WGRI recommendation 5/11 para 5			Regional workshops	150.0
Page 18	CBD/COP/12/12 paras 2 (a) - 2 (d); Para 3		Communication, education and public awareness and the United Nations Decade on Biodiversity	Short term staff; Consultancy; Expert Meeting; Travel; Reports; Regional workshops; Publications	980.0

<u>Item No.</u>	<u>Ref. in doc /1/Add.2</u>	<u>Recommendations/ Draft decisions references</u>	<u>Description</u>	<u>Financial Implications</u>	<u>Cost Estimate '000 US\$</u>
<b>14</b>			<b>Resource mobilization</b>		
	Pages 23 and 24	WGRI recommendation 5/10- para 19 (b) & (c); COP/12/13	Technical support and capacity-building	Expert Meeting; Report	100.0
	Page 23	WGRI recommendation 5/10- para 19 (a)		Consultancy Travel; Regional workshop; Publications	780.0
<b>15</b>			<b>Financial mechanism</b>		
	Page 46	WGRI recommendation 5/1 B Para 1	Fourth review of the effectiveness of the financial mechanism	Consultancy	100.0
	Page 47	WGRI recommendation 5/1 B Para 6		Consultancy	100.0
<b>16</b>			<b>Biodiversity and sustainable development</b>		
	Page 49	WGRI-5/8 B paras. 2 (a) – (c);	Integrating biodiversity into the post 2015 United Nations Development Agenda and the sustainable development goals	Short-term staff; Consultancy Travel; Publications	140.0
	Pages 51-52	WGRI-5/8 A paras. 11 (a) & (b);	Biodiversity for poverty eradication and sustainable development	Staff; Consultancy Travel; Regional workshop; Publications	260.0
	Page 55	COP decision X/20 para 17(a) (b); XI/6 para 28, 29; XI 22 para 11 (c) (d); SBSTTA recommendation XVIII/15	Biodiversity and human health	Staff; Consultancy; Expert Meeting; Travel; Reports; Regional workshops; Publications	1,405.1
<b>17</b>			<b>Mainstreaming gender considerations</b>		
	Page 56	WGRI Recommendation 5/12 paras 7-9; COP decisions IX/24, X/19 and XI/9	Mainstreaming gender considerations	Staff; Consultancy; Travel; Report; Regional Workshop; Publications	567.0
<b>19</b>			<b>Article 8(j) and related provisions</b>		
	Page 66	WG8J 8/1 para. 6	Indicators relevant to traditional knowledge and customary sustainable use	Travel; Regional workshops; Reports	161.2

	WG8J 8/1 para. 6 <i>cont'd.</i>		Consultancy	10.0
Page 67	WG8J 8/2, para 4;	Article 10, with a focus on Article 10(c), as major component of the programme of work on Article 8(j) and related provisions of the Convention	Travel; Regional workshops; Reports	161.2
Pages 73-74	WG8J 8/3, paras 1 and 3	Development of best-practice guidelines for the repatriation of traditional knowledge relevant to the conservation and sustainable use of biological diversity	Expert Meeting; Travel; Reports	91.2
Page 76	WG8J 8/5, para 5	Sui generis systems for the protection, preservation and promotion of traditional knowledge, innovations and practices	Consultancy; Report; Publications	16.2
Page 78	WG8J 8/6; COP/12/5/Add.1 draft dec. para 3	Recommendations from the United Nations Permanent Forum on Indigenous Issues	Travel	7.0
<b>21</b>	<b>Marine and coastal biodiversity</b>			
Page 79	SBSTTA 18 recommendation XVIII/3	Ecologically or biologically significant marine areas (EBSA)	Staff	197.8
	SBSTTA 18 recommendation XVIII/3, para 3		Consultancy	30.0
Page 80	SBSTTA 18 recommendation XVIII/3, paras 6; 10; 11		Consultancy; Travel; Regional workshops	1,340.0
Page 81	SBSTTA 18 recommendation XVIII/3, paras 12-14		Consultancy; Travel; Regional workshops	215.0
Page 145	SBSTTA 18 recommendation XVIII/4	Impacts on marine and coastal biodiversity of anthropogenic underwater noise and ocean acidification	Staff;	197.8
Page 146	SBSTTA 18 Recommendation XVIII/4, para 4(b); para 8		Consultancy; Travel; Publications	90.0
Page 148	SBSTTA 18 recommendation XVIII/4, paras 14-17		Consultancy; Travel; Regional workshops	365.0
Page 149	SBSTTA 18 recommendation XVIII/4, para 20		Consultancy; Travel; Regional workshops	280.0

<b>22</b>		<b><i>Invasive alien species</i></b>		
Page 154	SBSTTA recommendation XVIII/5 para 4, XIII/6, para 8(d) and 8(e)	Management of risks associated with introduction of alien species as pets	Expert meeting	60.0
Page 157	COP decision XI/28 para 22, XVIII/6 para 8(a-e)	Review of work on invasive alien species and considerations for future work	Expert Meeting	400.0
	SBSTTA recommendation XVIII/6 para 8c		Expert Meeting	60.0
	SBSTTA recommendation XVIII/6 para 8(a)(b)		Consultancy; Expert Meeting; Reports	30.0
Page 158	COP decision XI/28 para 3&17; SBSTTA recommendation XVIII/6 para 8(f)		Consultancy	30.0
Page 159	SBSTTA recommendation XVIII/6 para 8(b); COP decision XI/29 para 10,	Global Taxonomy Initiative	Expert Meeting; Travel; Regional Workshops;	290.0
<b>23</b>		<b><i>Global Strategy for Plant Conservation</i></b>		
Page 160	SBSTTA recommendation XVIII/2 to COP para 2	Fisheries and human impacts	Consultancy	15.0
Page 161	SBSTTA recommendation XVIII/2 to COP para 6		Travel; reports	20.0
	SBSTTA recommendation XVIII/2 to COP para 7		Consultancy	10.0
<b>24</b>		<b><i>New and emerging issues: synthetic biology</i></b>		
Page 163	SBSTTA recommendation XVIII/7 to COP [para 6], 7a, 7b, 7c	Synthetic biology	Consultancy	20.0
<b>25</b>		<b><i>Biodiversity and climate change</i></b>		
Page 164	SBSTTA XVIII/10; COP	Climate change	Staff	347.0

	<i>decision X/33, XI/21,</i>			
<i>Page 164 cont'd</i>	<i>XVIII/10 para 2 - support to design and implement ecosystem based approaches; X/33 para 9 (e ),</i>		<i>Travel; Regional Workshops; Publications</i>	260.0
	<i>XVIII/10 para 3 - promote the role of biodiversity in climate change adaptation and mitigation</i>		<i>Travel; Publications</i>	55.0
	<i>COP decision X/33, para 9 (d), 6 (e )</i>		<i>Consultancy ; Publications</i>	15.0
	<i>COP decision XI/21 para 7(b)</i>		<i>Consultancy</i>	10.0
<i>Page 164</i>	<i>WGRI recommendation    REDD+ 5/7, para 5</i>			
<i>Page 165</i>	<i>SBSTTA recommendation XVIII/10, paras 7(a) - 7(b)</i>		<i>Consultancy; Publications</i>	40.0
	<i>SBSTTA recommendation XVIII/10, para 7(c)</i>		<i>Consultancy; Travel; Regional Workshops; Publications</i>	210.0
<b>26</b>	<b><i>Ecosystem conservation and restoration</i></b>			
<i>Page 166</i>	<i>SBSTTA recommendation XVIII/11, para 3 (a) (b) and (e)</i>	<i>Forest biological diversity</i>	<i>Expert Meeting; Publications</i>	25.0
	<i>SBSTTA recommendation XVIII/11, para 3 ((c) and 4</i>		<i>Expert meeting; Travel; Publications</i>	35.0

<b>27</b>		<b><i>Sustainable use of biodiversity: bushmeat and sustainable wildlife management</i></b>		
Page 167	SBSTTA recommendation XVIII/13 paras 8 (a) – (c)		Short-term staff; Consultancy; Reports; Publications	210.0
<b>29</b>		<b><i>Cooperation with other conventions, international organizations and stakeholders' engagement, including business</i></b>		
Page 169-170	WGRI-5/7 para 5; COP decision XI/6 B paras 19 & 20	Cooperation with other conventions, international organizations and initiatives	Consultancy; Travel; Publications	80.0
Page 170	WGRI-5/7, para 5(bis); UNEP/CBD/COP/12/24		Short-term staff; Consultancy; Expert meeting; Travel	280.0
Page 173	WGRI-5/5, paras 6(a)-(c)	Engagement with subnational and local governments	Travel; Reports	60.0
	WGRI recommendation 5/6, paras 5 and 6		Consultancy; Expert meeting; Travel; Reports; Publications	300.0
Page 173	WGRI recommendation 5/7 para 6	Forest Biological Diversity	Expert meeting; Travel; Publications	30.0
Pages 172	WGRI recommendation 5/4, paras 3(a) – 3 (f)	Business engagement	Staff; Travel; Regional workshop; Publications	820.1
Page 174	UNEP/CBD/COP/12/24/Add.2, paras 1-4	Biodiversity and tourism development	Short-term staff; Consultancy; Expert meeting; Travel; Reports; Regional workshop	220.0
<b>30</b>		<b><i>Improving the efficiency of structures and processes under the Convention, and retirement of decisions</i></b>		
Page 178	WGRI recommendation 5/2 para 10; UNEP/CBD/COP/12/25/Add.1	Improving the efficiency of structures and processes under the Convention: other matters	Consultancy; Expert meeting; Travel; Reports; Regional workshops; Publications	1,150.0
Page 181	SBSTTA Rec. XVIII/9 para 3a, 3b, 3d, 3e, 3g; SBSTTA Rec. XVII/3, para 6	Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services	Travel	12.0



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**SUB-TOTAL (US\$'000)**

**18,507.6**

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*Programme Support Costs (13%)*

2,406.0

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**TOTAL (US\$'000)**

**20,913.6**

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