

Scaling up Biodiversity Finance

Current financial flows globally and GEF-6 funding needs assessment

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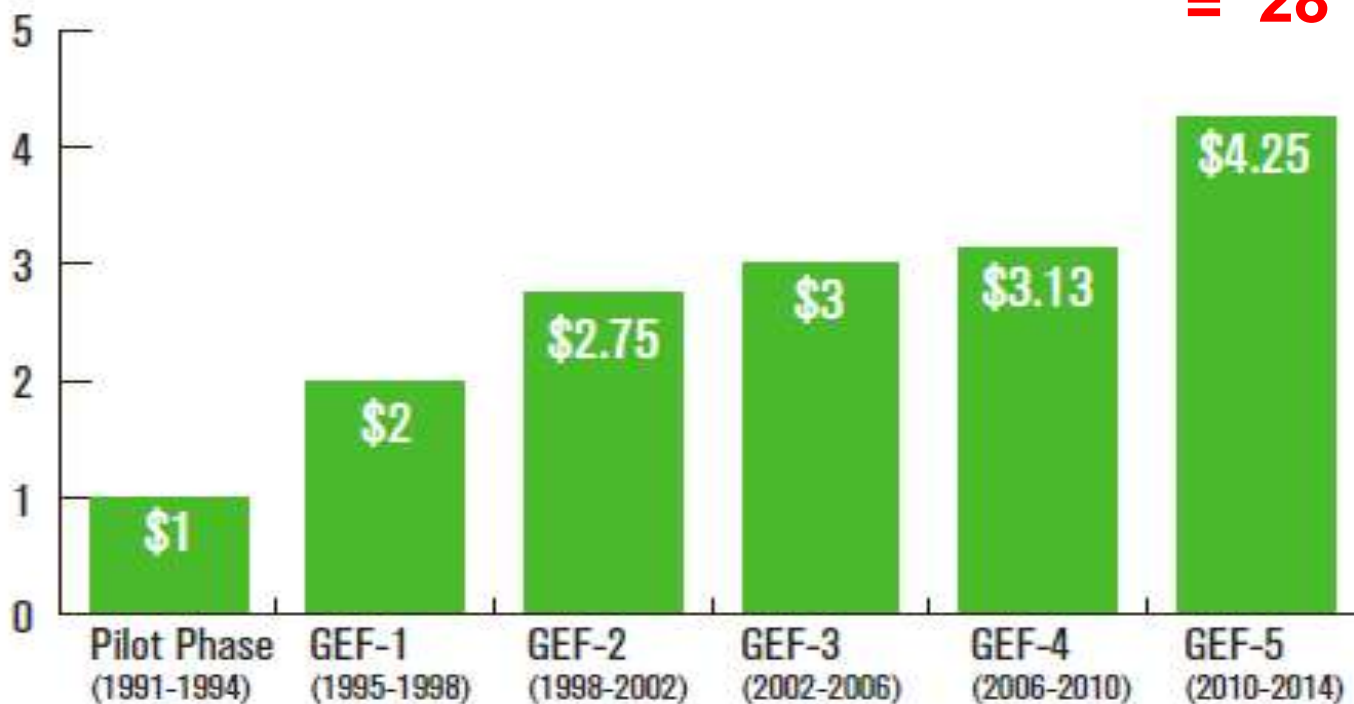
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Current Financial Flows - GEF

FIGURE 1 GEF REPLENISHMENT CYCLES

(in billion dollars)



Biodiversity Focal Area

\$ 1.20 bn

= 28 %

Current Financial Flows - EU

Table 7: EU's biodiversity-related bilateral aid, 2007-2009, commitments, EUR million at constant 2008 prices

	2007	2008	2009	Average 2007-2009
Austria	10	22	21	18
Belgium	47	83	92	74
Czech Republic	2	3	2	2
Denmark	71	113	84	89
Finland	35	90	82	69
France	115	154	168	145
Germany	169	197	217	194
Greece	3	3	6	4
Ireland	20	14	75	36
Italy	80	54	45	60
Netherlands	156	170	n/a	163
Portugal	1	1	3	2
Romania	0.05	0.06	0.06	0
Slovenia	1	1	1	1
Spain	67	240	207	171
Sweden	0	10	5	5
United Kingdom	7	12	11	10
European Commission ⁷³	207	239	517	321
Total	991	1 406	1 533	1 310

Source: OECD DAC/CRS⁷⁴.

Source: EU Commission
SEC(2011)500final

GEF-6 Funding Needs Assessment

CBD COP 10 Decision X/26

Objective:

„...enable COP to make an assessment ...and determine the amount of resources needed...“
in GEF-6 *[first time ever exercise!]*

Scope:

„...assessing total funding needs required to meet agreed full incremental costs of measures...”

GEF-6 Funding Needs Assessment

Methodology:

- a) CBD Art 20, Art 21 and Strategic Plan 2011-2020
- b) COP guidance to the GEF**
- c) CBD obligations and COP decisions**
- d) National reports to COPs
- e) GEF Council rules/guidelines reg. eligibility**
- f) NBSAPs
- g) GEF report on approved and turned down projects
- h) Experience in needs assessments of others
- i) limitations and successes of GEF projects
- j) Synergies with other GEF-funded Conventions

GEF-6 Funding Needs Assessment

Implementation Process:

- ✓ CBD Sec to contract a team of five experts after consultation of Parties and nomination:
 - 2 developing countries: Brazil, India
 - 2 developed countries: France, Sweden
 - 1 int. NGO: GEF NGO Network

Terms of Reference:

“the expert team should undertake interviews, surveys, quantitative and qualitative analyses, and consultation”

GEF-6 Funding Needs Assessment

Implementation Process:

- design a questionnaire and circulate it to all Parties
- regional and subregional consultation: NBSAPs
- review of draft by the GEF Sec and CBD Sec
- deliver to WGRI-4 for consideration
- WGRI-4 to make recommendations for COP-11

GEF-6 Funding Needs Assessment

Implementation Process: Where are we ?

- ✓ three expert group meetings: Montreal, Tokyo, Quito
- ✓ circulated questionnaire to Parties with little response
- ✓ undertaken analysis of funding needs

Structure of the zero draft report

- ✓ target-by-target approach
- ✓ reference to COP decisions and COP GEF guidance
- ✓ identified activities to achieve the target in GEF-6 (7)
- ✓ estimated cost in various options and scenarios
- ✓ reference to GEF eligibility / incremental reasoning

GEF-6 Funding Needs Assessment

Some points to note regarding preliminary results

- Strategic Plan 2011-2020 and the Aichi Biodiversity Targets is an ambitious framework and new to GEF
- shift from primarily protected areas to a broader “mainstreaming” approach addressing drivers
- shift from a an approach focussed on individual projects to a programme based approach (NBSAP)
- may require changes in the technical capacity and policy of the GEF and its implementing agencies
- GEF to leverage / mobilize funds from other sources
- need of more domestic funds and innovative sources

GEF-6 Funding Needs Assessment

Preliminary estimated GEF-6 funding needs of Target 15

Selected Activities For Target 15	Estimated Cost GEF-6	Incremental Reasoning	Estimated Funding Need		
			GEF-6 Scenario 1	GEF-6 Scenario 2	GEF-6 Scenario 3
			(in Million US\$)		
Scenario 1:	(in Million US \$)				
Forest Landscape Restoration 100 million ha Medium cost 300 \$US/ha	30.000	10%	3.000		
Scenario 2:					
Forest Landscape Restoration 120 million ha Medium cost 300 \$US/ha	36.000	10%		3.600	
Scenario 3:					
Forest Landscape Restoration 150 million ha Medium cost 300 \$US/ha	45.000	10%			4.500
For GEF-6 Replenishment - Target 15	45.000		3.000	3.600	4.500

Options of co-funding: REDD+, private sector, domestic and others?

GEF-6 Funding Needs Assessment

Additional Needs Assessment in 8 countries !

LAC: Ecuador , Brazil

Africa: DRC, Madagascar

Asia: India, Kyrgyzstan

Pacific: Indonesia, Fiji

Call for expressions of interest is out.

GEF-6 Funding Needs Assessment

Many thanks to Japan



Many thanks for your attention.