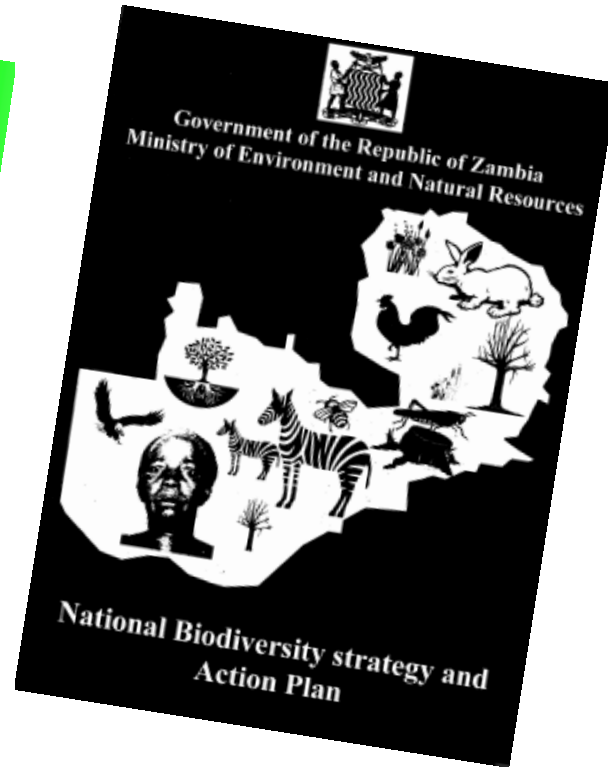
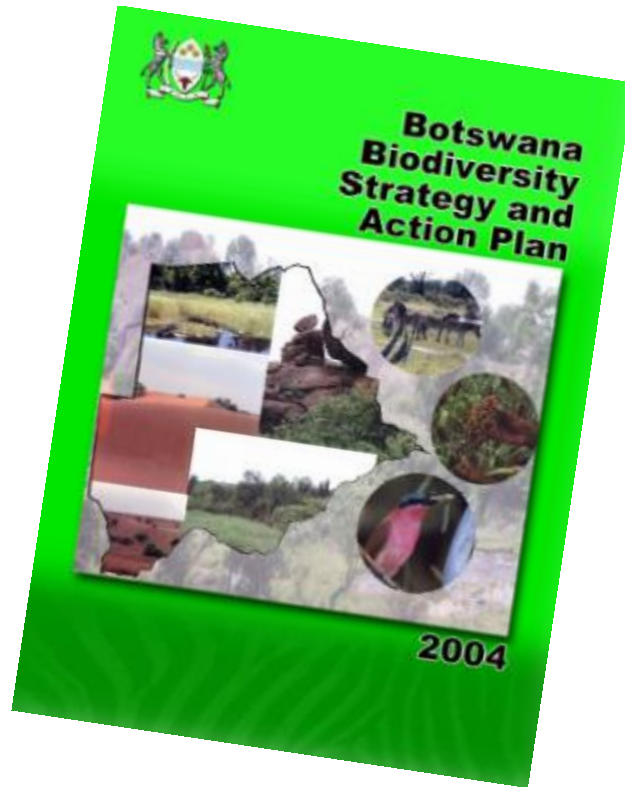


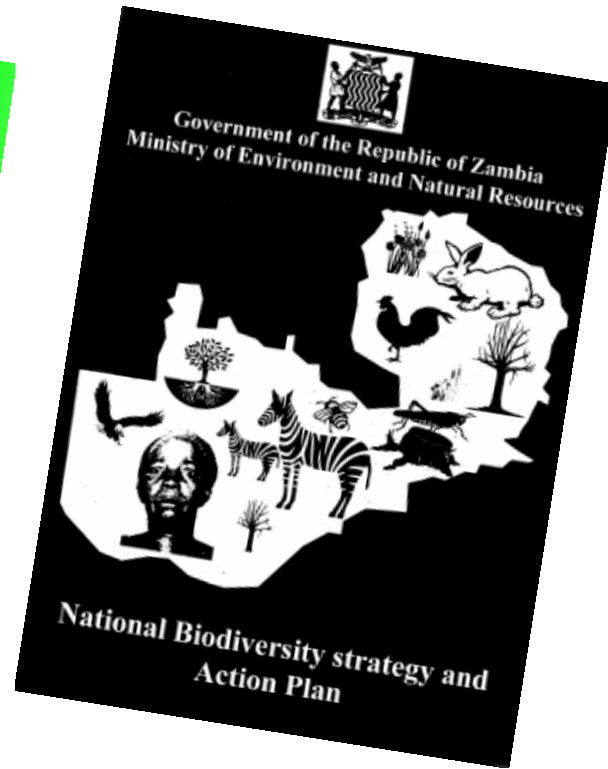
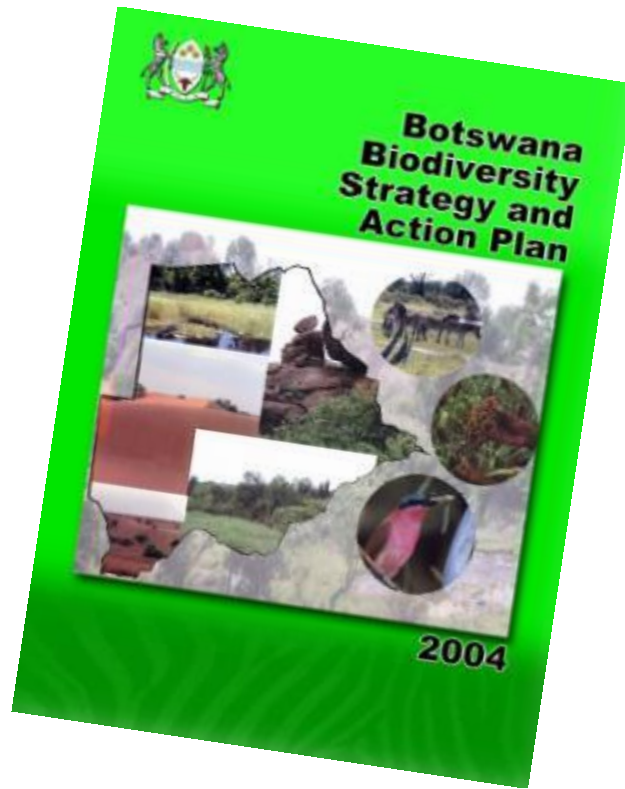
OVERVIEW OF UNDP's BIOFIN METHODOLOGY



We know that implementing NBSAPs will require funding



But how much will it cost, and
who will pay for which activities?



Fatal Flaw in the last round of NBSAPs:

Strategies and actions did not assign realistic costs or identify feasible sources of revenue





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Workbook for assessing and mobilizing
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Version 6.0, February 4, 2014



UNDP's BIOFIN
methodology is an
approach that helps
planners systematically
assess finance needs and
mobilize financial resources

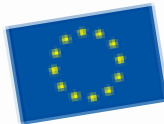
UNDP-supported countries for NBSAPS and for BIOFIN





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Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

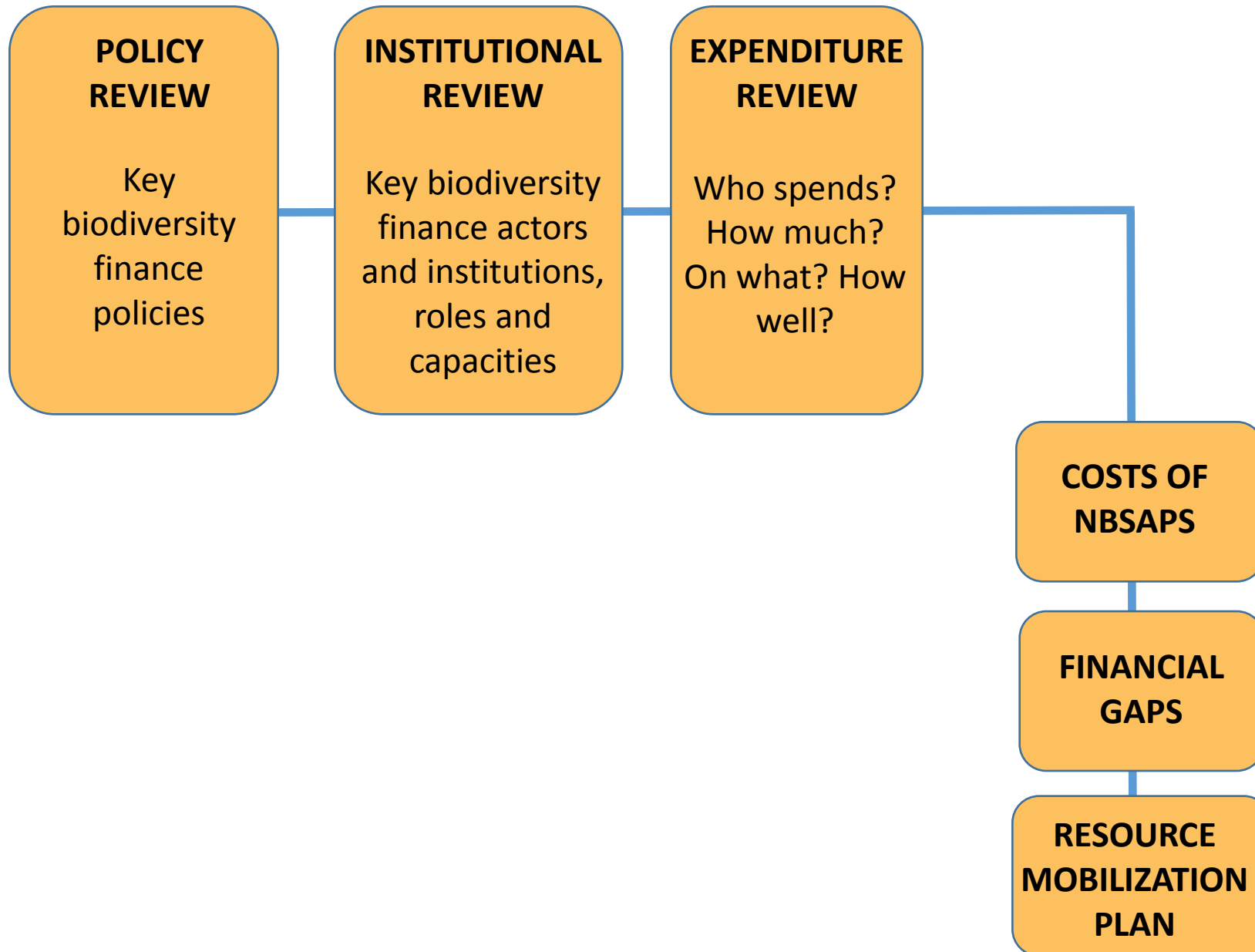
Bundesamt für Umwelt (BfU)
Office fédéral de l'environnement (OFE)
Ufficio federale dell'ambiente (UFAM)
Office fédéral de l'environnement (OFE)



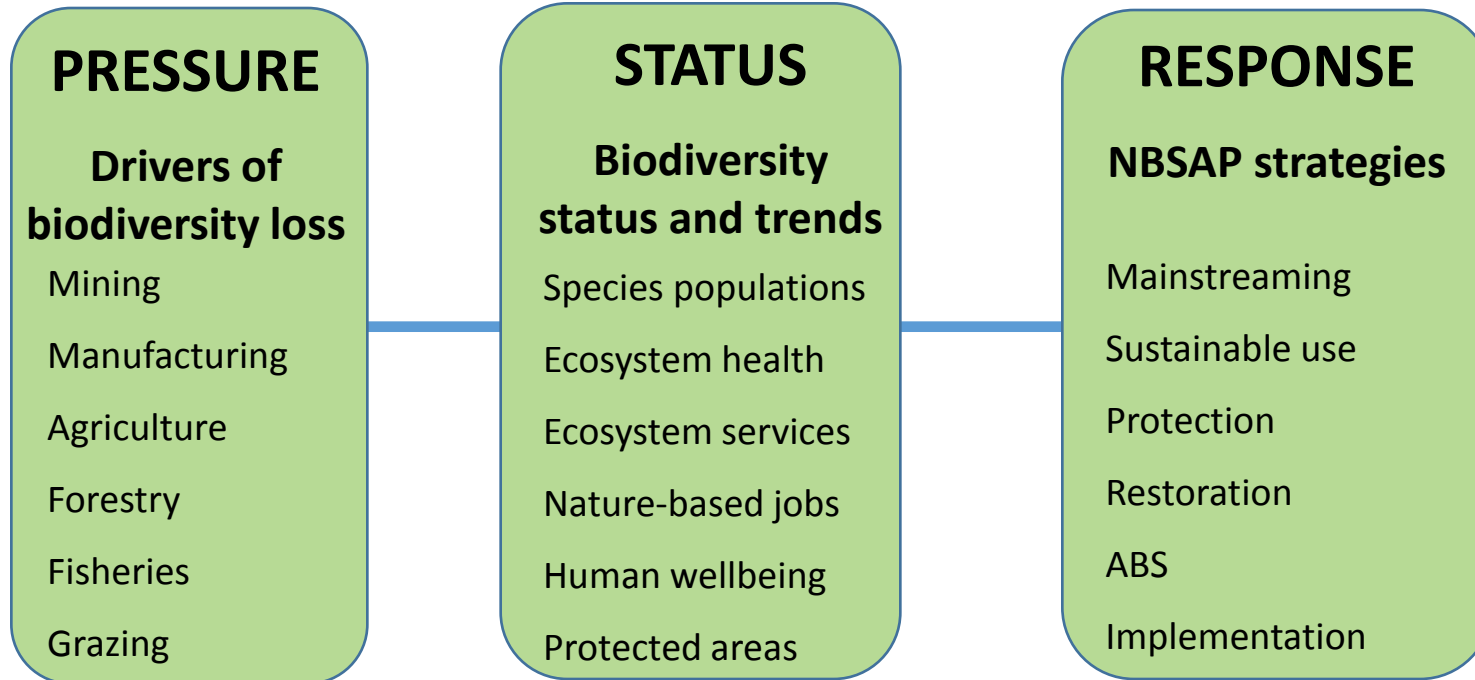
BIOFIN IS BASED ON 4 CONCEPTUAL FRAMEWORKS

1. Public expenditure review framework
2. Pressure-state-response
3. Scenario development and comparison
4. Root causes analysis

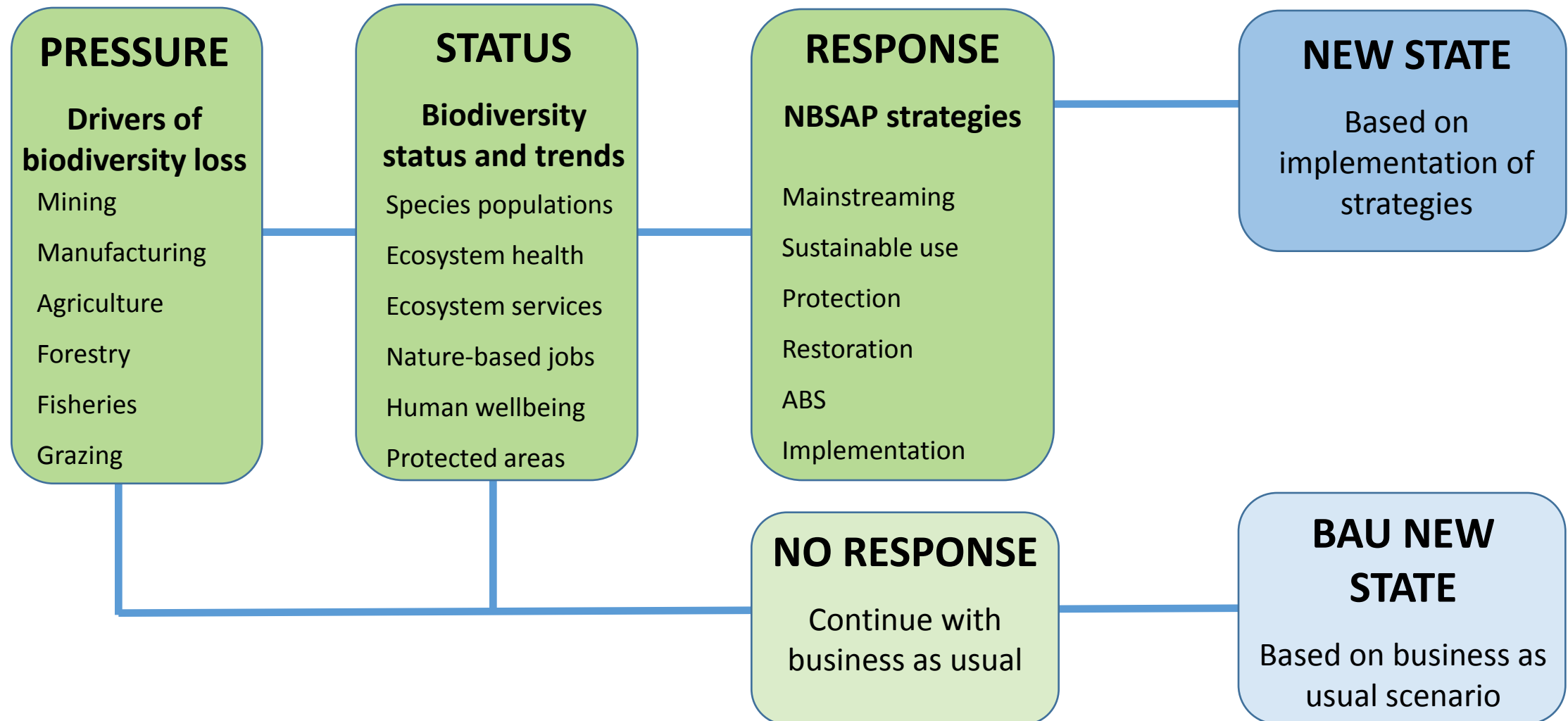
PUBLIC EXPENDITURE REVIEWS



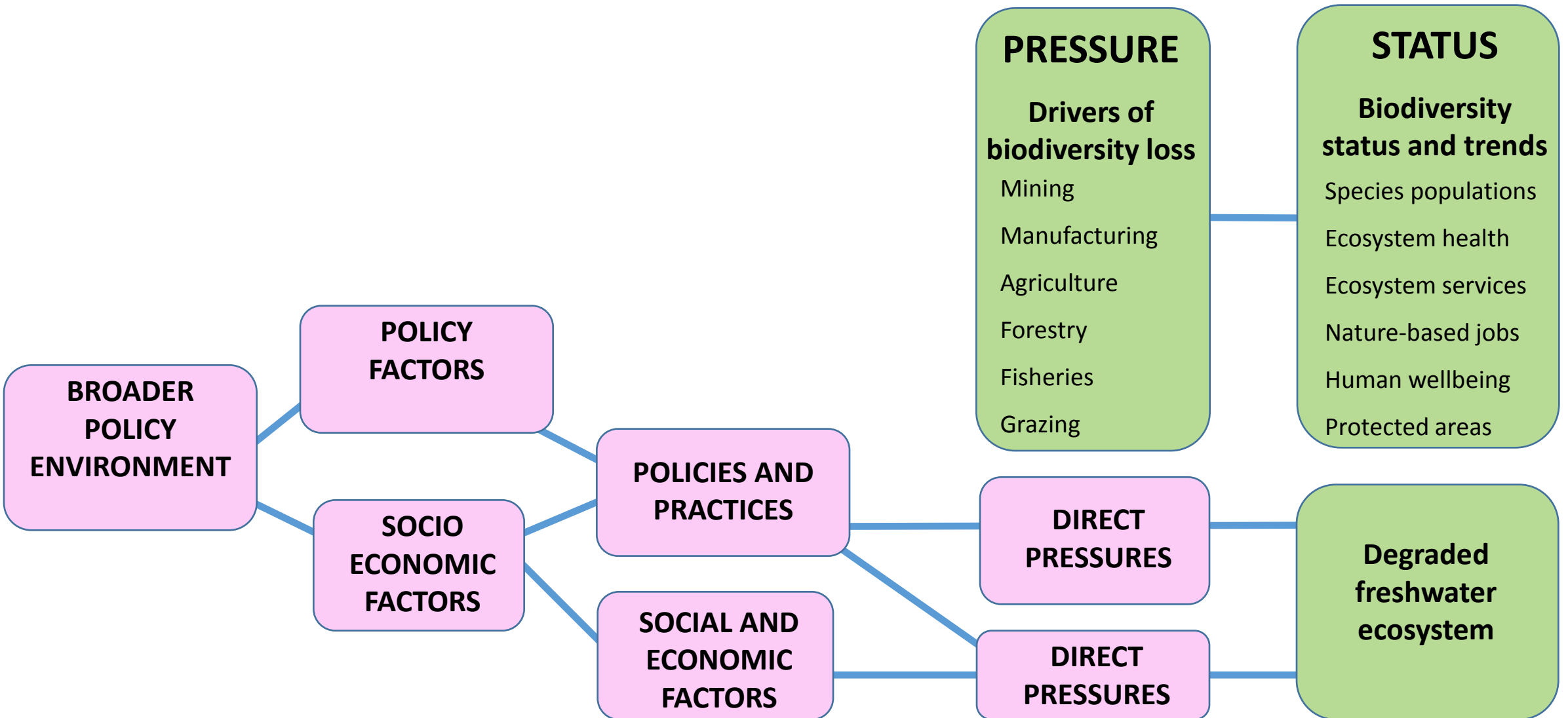
PRESSURE-STATE-RESPONSE FRAMEWORK



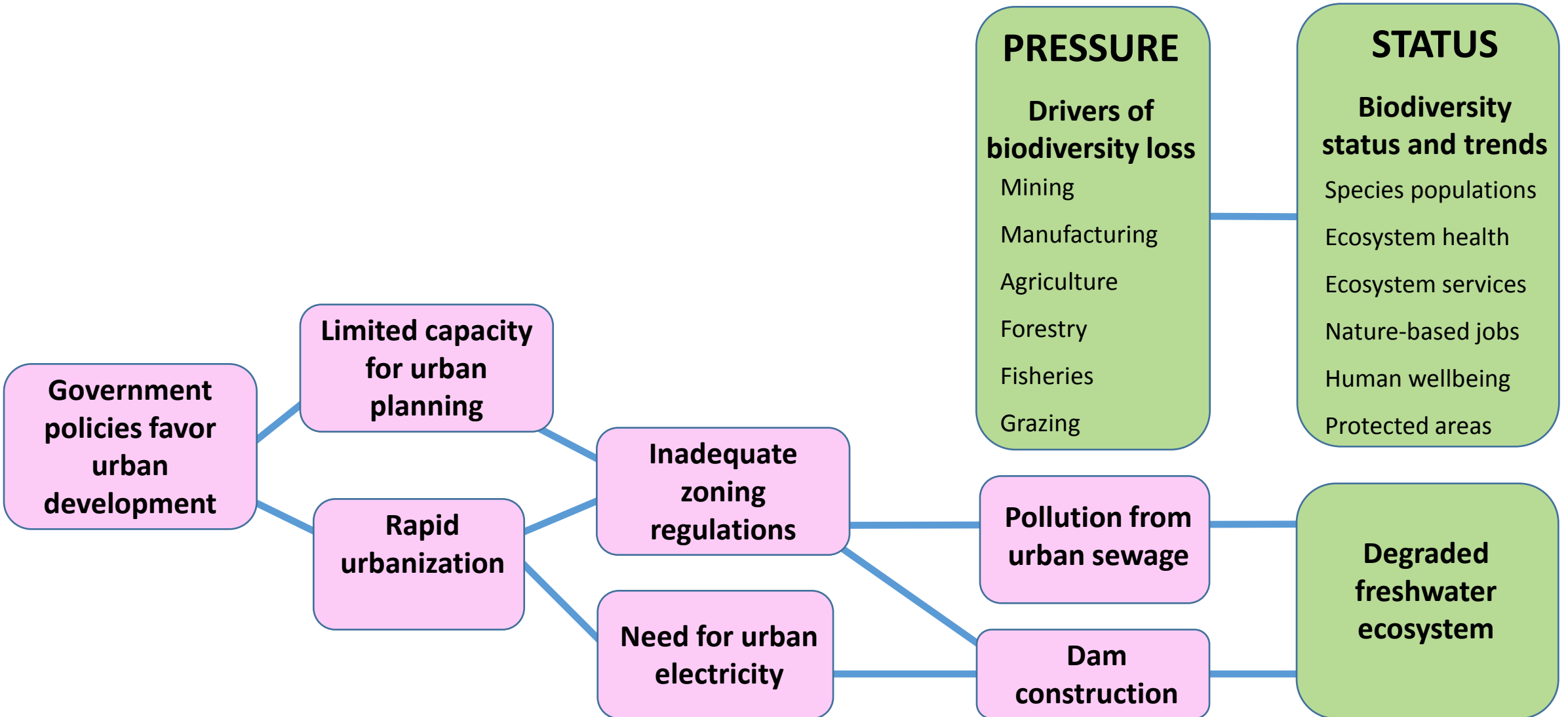
PRESSURE-STATE-RESPONSE WITH SCENARIO COMPARISON



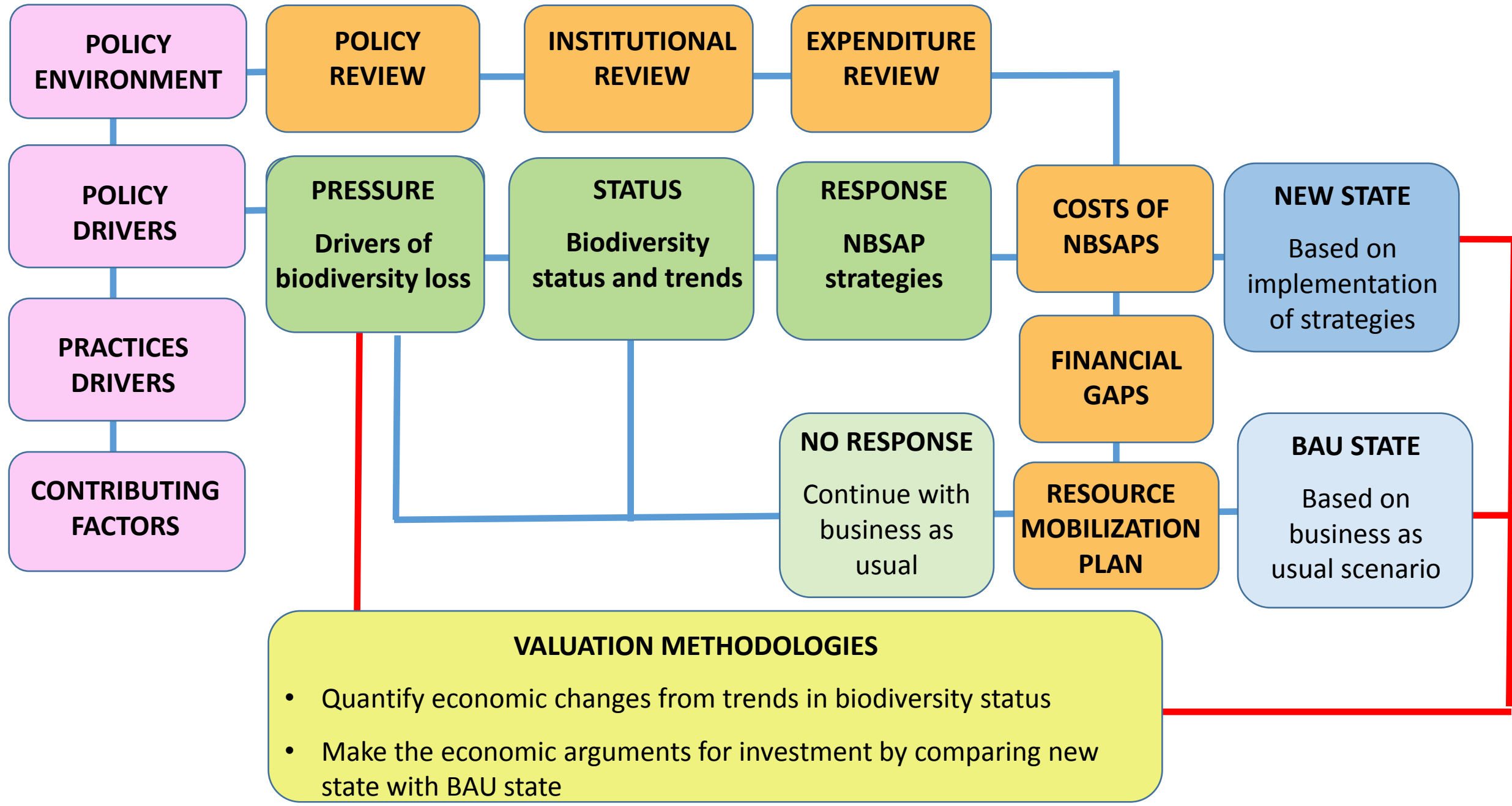
PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



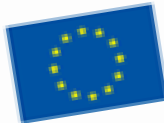
BIOFIN MODEL SHOWING RELATIONSHIP TO VALUATION





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The BIOFIN Methodology also clearly links the NBSAP revision process with the resource mobilization process

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



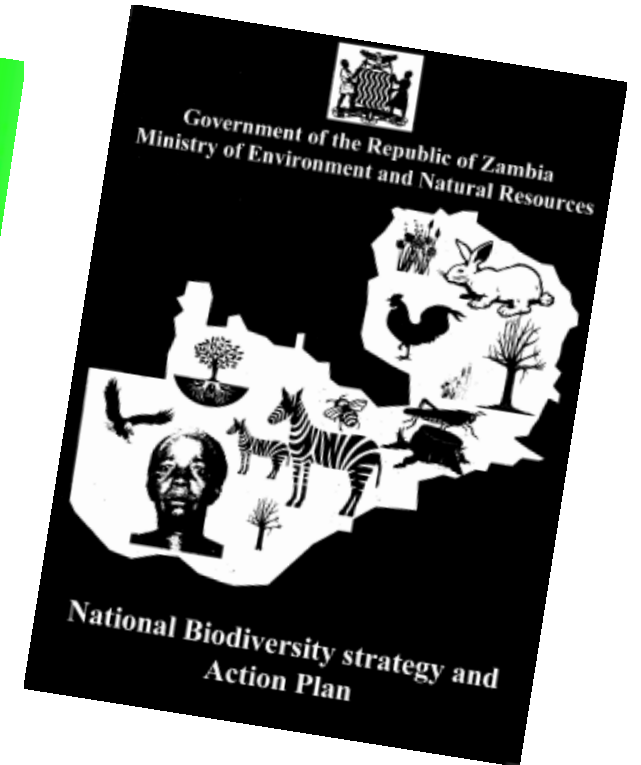
DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



MONITORING, ADAPTING





Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify sectoral drivers of loss
- Assess sectoral institutions and actors
- Review biodiversity expenditures



ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap



MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



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BIOFIN WORKBOOK

REVIEW BROADER CONTEXT

- Section 1a
- Section 1b
- Section 1c

Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify drivers of biodiversity loss
- Assess institutions and actors
- Review biodiversity expenditures

ASSESS COSTS AND GAP

- Section 2a
- Section 2b

ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap

MOBILIZE FINANCIAL RESOURCES

- Section 3a
- Section 3b

MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan