

Toward a resource mobilization plan



Steps in mobilizing resources

REVIEW BROADER CONTEXT

- 1a) Identify sectoral drivers of loss
- 1b) Assess sectoral institutions and actors
- 1c) Review biodiversity expenditures



ASSESS COSTS AND GAP

- 2a) Assess costs of strategies and actions
- 2b) Calculate the financial gap



MOBILIZE FINANCIAL RESOURCES

- 3a) Identify finance actors and mechanisms
- 3b) Develop resource mobilization plan

Identify the key finance opportunities, actors and mechanisms, and identify who will pay for what costs



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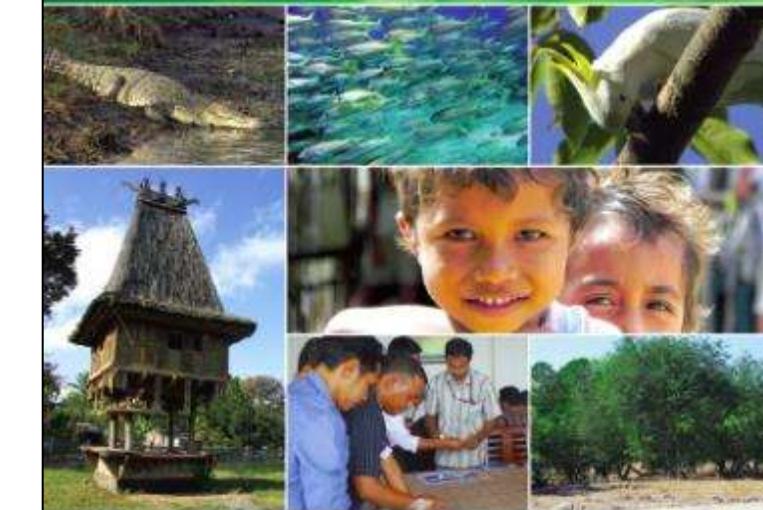


MOBILIZE FINANCIAL RESOURCES

- 3a) Identify finance actors and mechanisms
- 3b) Develop resource mobilization plan

Develop a coherent resource mobilization plan

The National Biodiversity Resource Mobilization Plan for Timor-Leste (2013 – 2020)



DEMOCRATIC REPUBLIC OF TIMOR-LESTE



Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



MONITORING, ADAPTING

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Typical view of resource mobilization

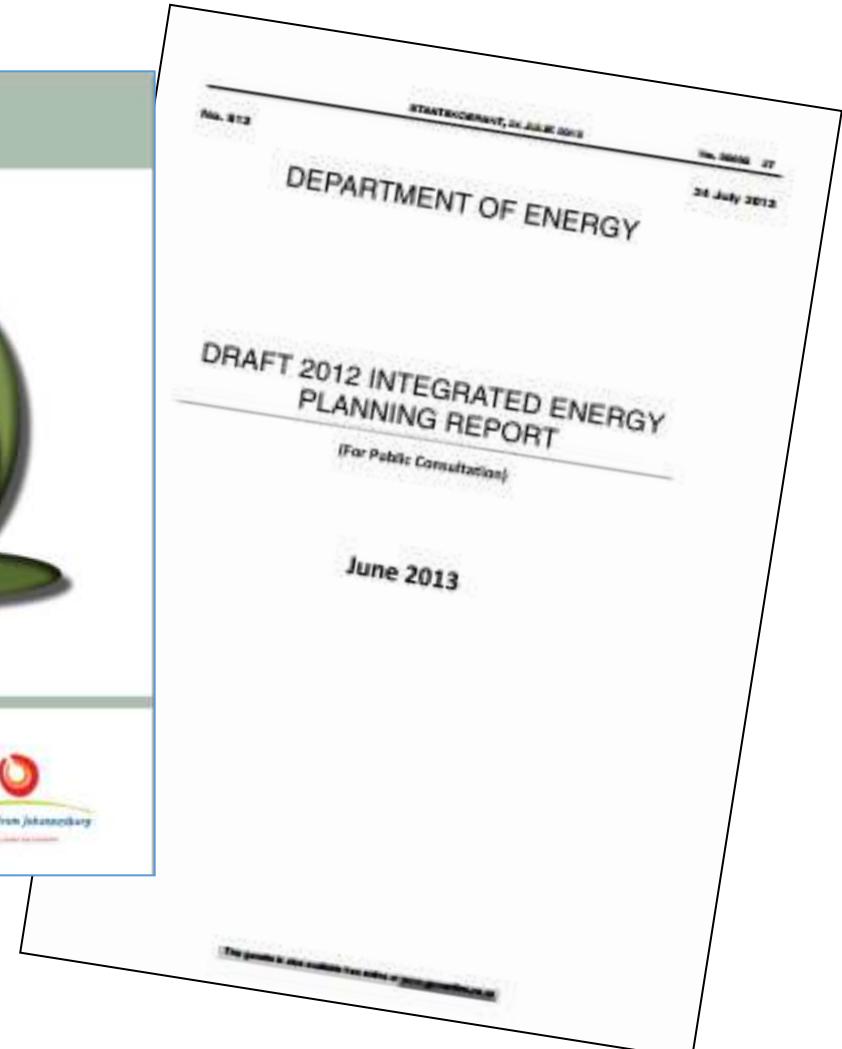
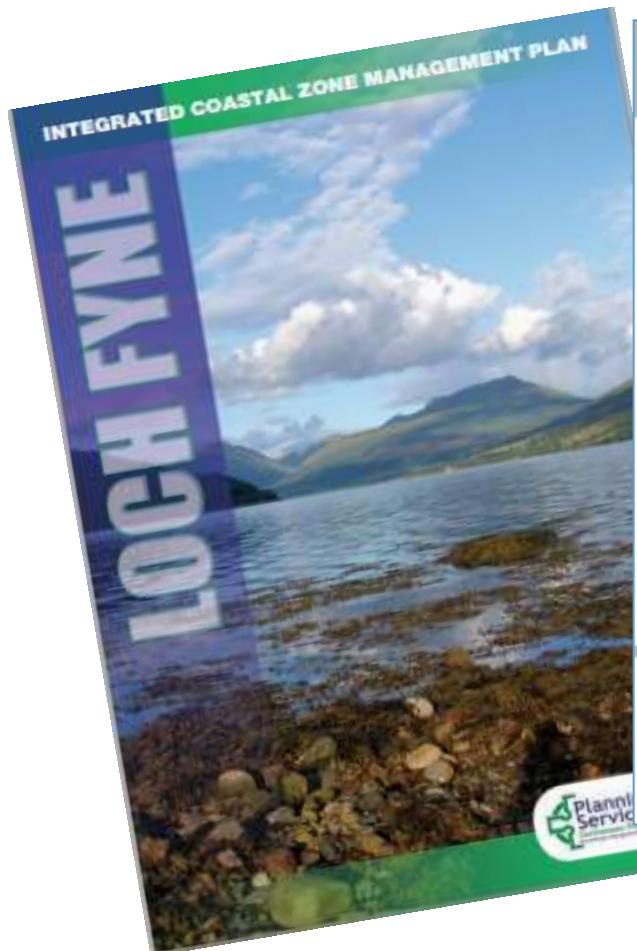


But resource mobilization should start EARLY in the NBSAP process

1. Steps countries can take NOW to integrate with the NBSAP revision process

- Identify sectors that might pay for biodiversity
- Identify potential finance actors
- Engage finance actors early in the process
- Identify potential finance mechanisms
- Prepare institutions for expenditure review
- Develop systems for aggregating finance data

2. Identify potential synergies with other national planning processes



Finding synergies

- Which desired outcomes do the NBSAP and sectoral plan share?
- How can the strategies within an NBSAP help achieve outcomes in the sectoral plan and vice versa?
- What economic and political opportunities does the sectoral plan create for the NBSAP and vice versa?
- Which strategies are in conflict with each other?
- Where are there overlaps in spatial priorities?
- Are there overlaps in finance actors and mechanisms?

2. Identify potential synergies with other national planning processes

- National and regional development plans
- National climate-related plans
- Food security and water security plans
- Invasive species plans
- Tourism and ecotourism plans
- Land-use plans and spatial plans
- Integrated coastal development plans
- Energy and mining plans
- Waste management plans
- Manufacturing plans
- Water management plans
- Fisheries management plans
- Grazing and rangeland management plans
- Wildlife management, wildlife trade
- Species recovery plans
- Forestry plans
- Agricultural plans
- National protected area plans
- National restoration plans

3. Develop an action plan that can help advance you toward a resource mobilization plan

Stocktaking and next steps on:

- Valuation of biodiversity and ecosystems
- identifying policy and practice drivers of change
- identifying key actors and institutions
- reviewing expenditures
- assessing the cost of NBSAP strategies and actions
- identifying financial gaps
- identifying and scaling up finance mechanisms
- integrating resource mobilization plans into national plans

RESOURCE MOBILIZATION
ACTION PLAN for ETHIOPIA

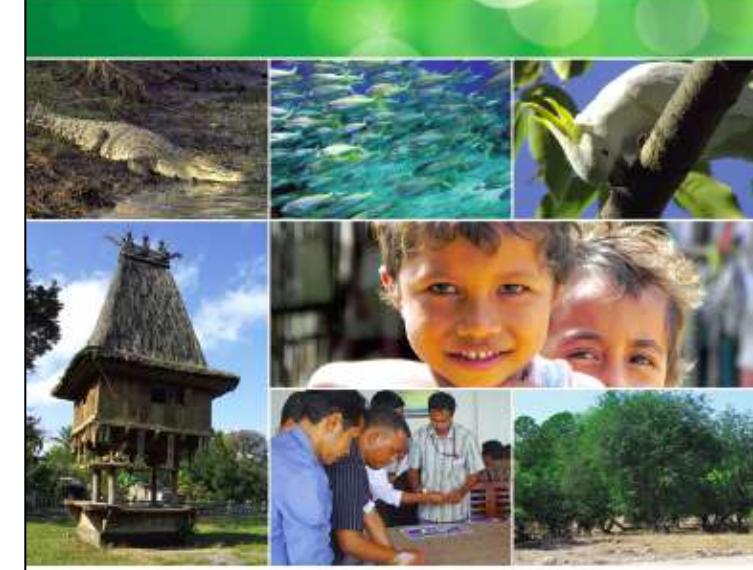


4. As time and finances allow, develop a full resource mobilization plan

Components of a resource mobilization plan

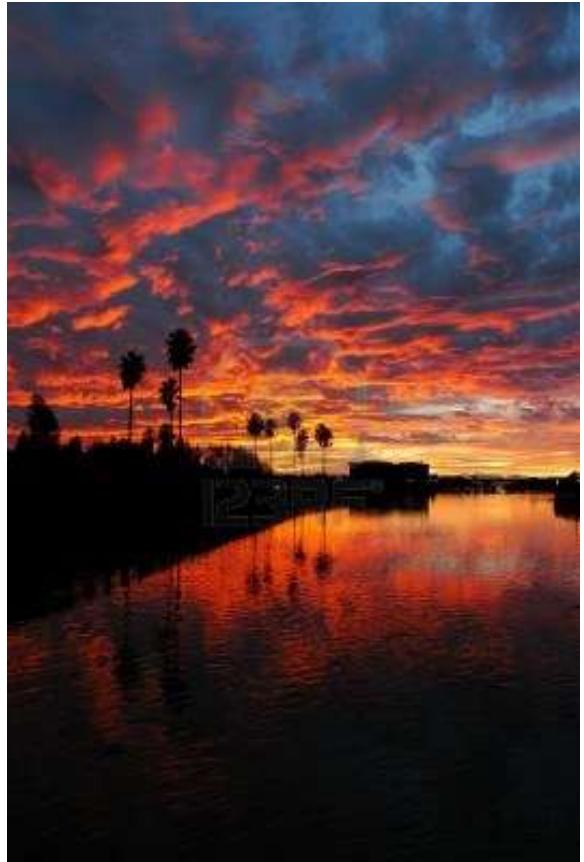
- Background and overview
- Policy and institutional analysis
- Expenditure review
- Strategies, actions and costs
- Projected future states
- Opportunities for mobilizing resources
- Making the case for biodiversity
- Consolidated resource mobilization plan with finance mechanisms, actors, timelines

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REFLECTION POINT