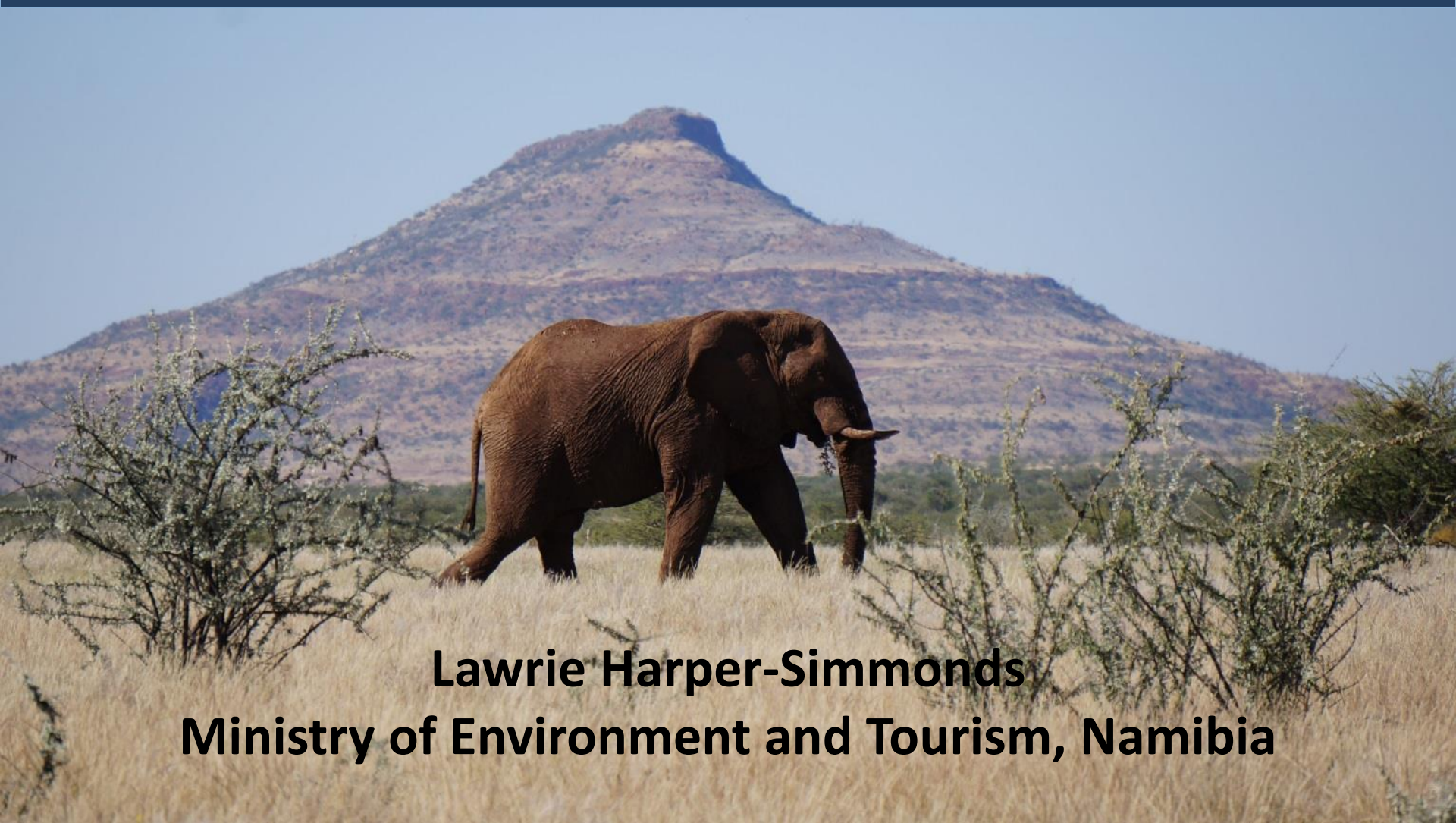


A Biodiversity Expenditure Review using the BIOFIN Assessment Methodology in Namibia



Lawrie Harper-Simmonds
Ministry of Environment and Tourism, Namibia



On behalf of:



of the Federal Republic of Germany

Supported by:



Objective

- **Estimate expenditure on biodiversity conservation in Namibia between 2007 and 2012**
- **Project a baseline of ‘business as usual’ biodiversity expenditure from 2013 to 2020**



On behalf of:



of the Federal Republic of Germany

Supported by:



Methodology



*Empowered lives.
Resilient nations.*

BIOFIN **The Biodiversity Finance Initiative**

WORKBOOK 1C: Public and Private Biodiversity Expenditures and Effectiveness Status and Trends

Methodology

**Govt. Biodiversity
Expenditure**

**Non-Govt.
Biodiversity
Expenditure**

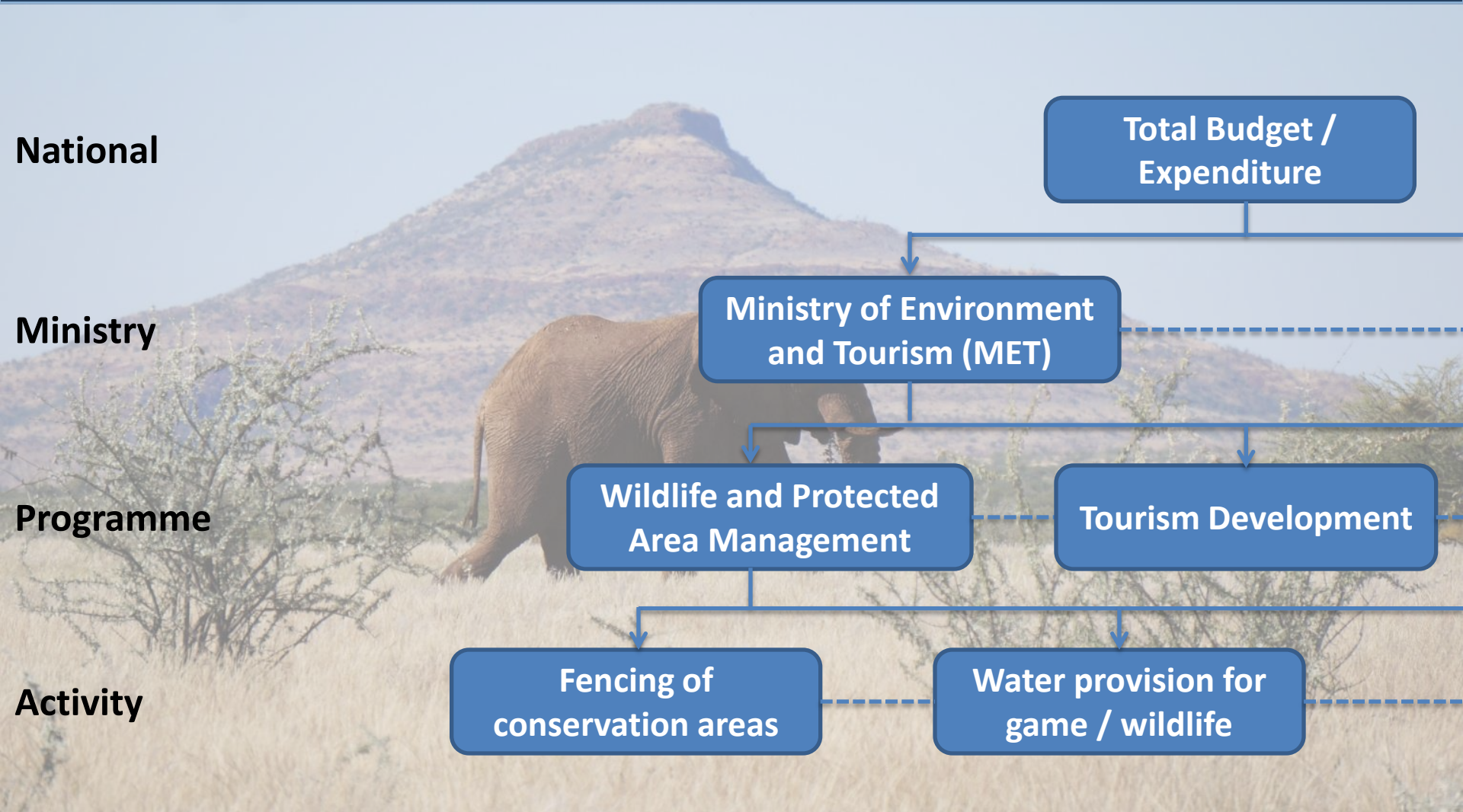
**Total Biodiversity
Expenditure**

**Biodiversity
Expenditure and
National Indicators**

Conclusions

Namibian Government Biodiversity Expenditure Review

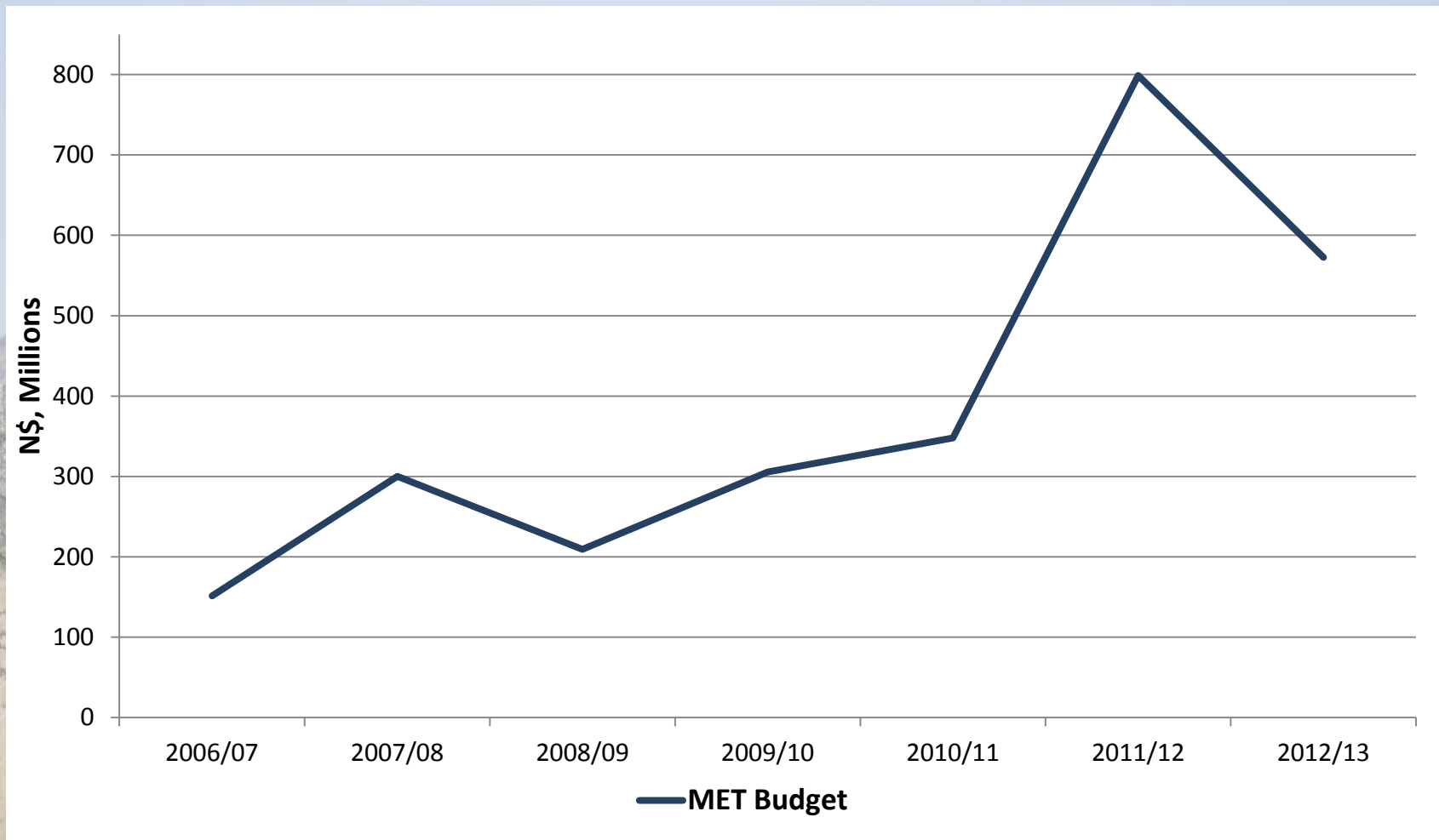
Disaggregating Budget and Expenditure Data



Methodology	Govt. Biodiversity Expenditure	Non-Govt. Biodiversity Expenditure	Total Biodiversity Expenditure	Biodiversity Expenditure and National Indicators	Conclusions
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Namibian Government Biodiversity Expenditure Review

MET Budget and Expenditure Estimates: 2006/07 – 2012/13



[Methodology](#)

[Govt. Biodiversity Expenditure](#)

[Non-Govt. Biodiversity Expenditure](#)

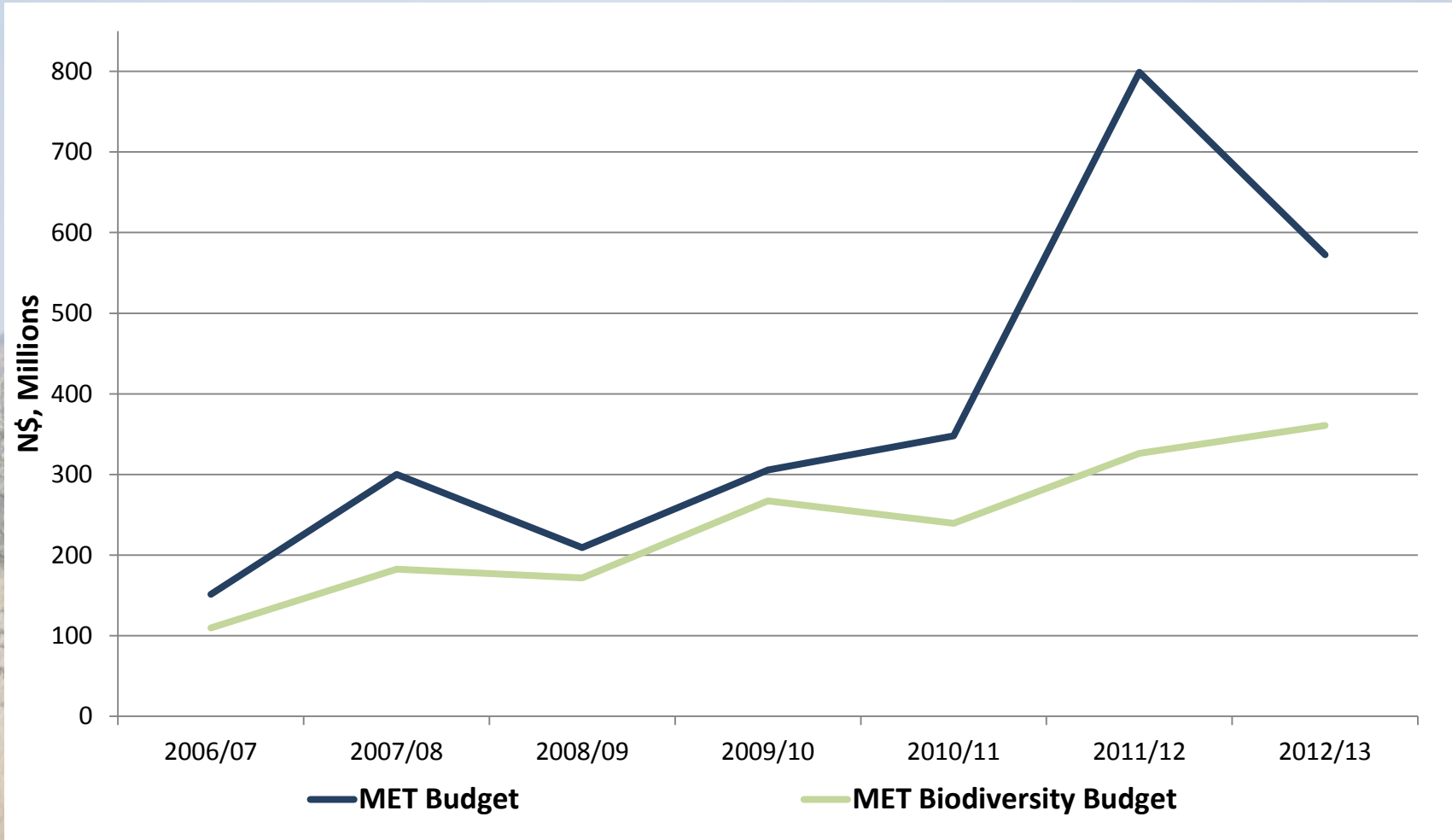
[Total Biodiversity Expenditure](#)

[Biodiversity Expenditure and National Indicators](#)

[Conclusions](#)

Namibian Government Biodiversity Expenditure Review

MET Budget and Expenditure Estimates: 2006/07 – 2012/13



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Govt. Biodiversity
Expenditure

Non-Govt.
Biodiversity
Expenditure

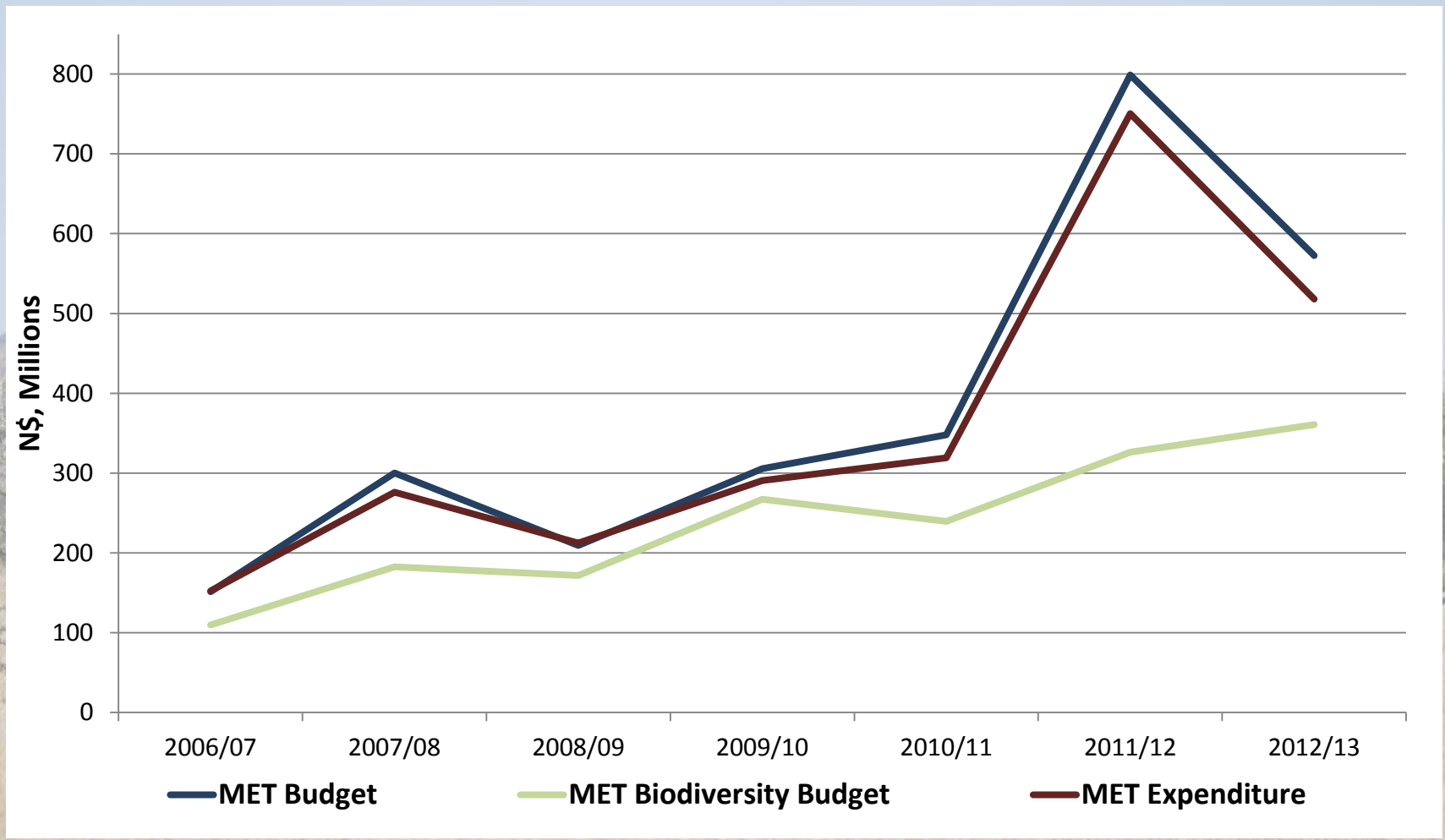
Total Biodiversity
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Namibian Government Biodiversity Expenditure Review

MET Budget and Expenditure Estimates: 2006/07 – 2012/13



Methodology

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Non-Govt. Biodiversity Expenditure

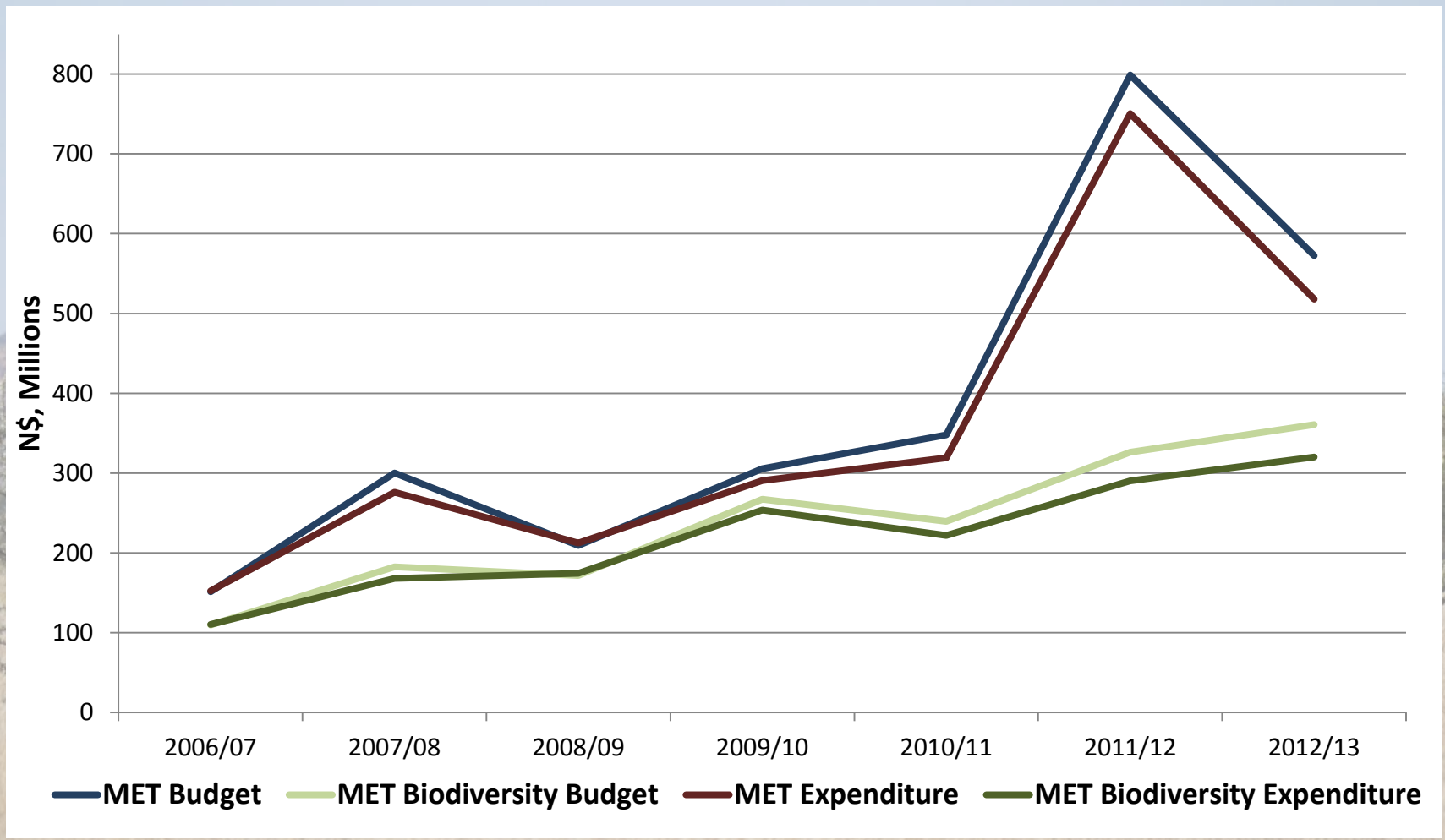
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Namibian Government Biodiversity Expenditure Review

MET Budget and Expenditure Estimates: 2006/07 – 2012/13



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

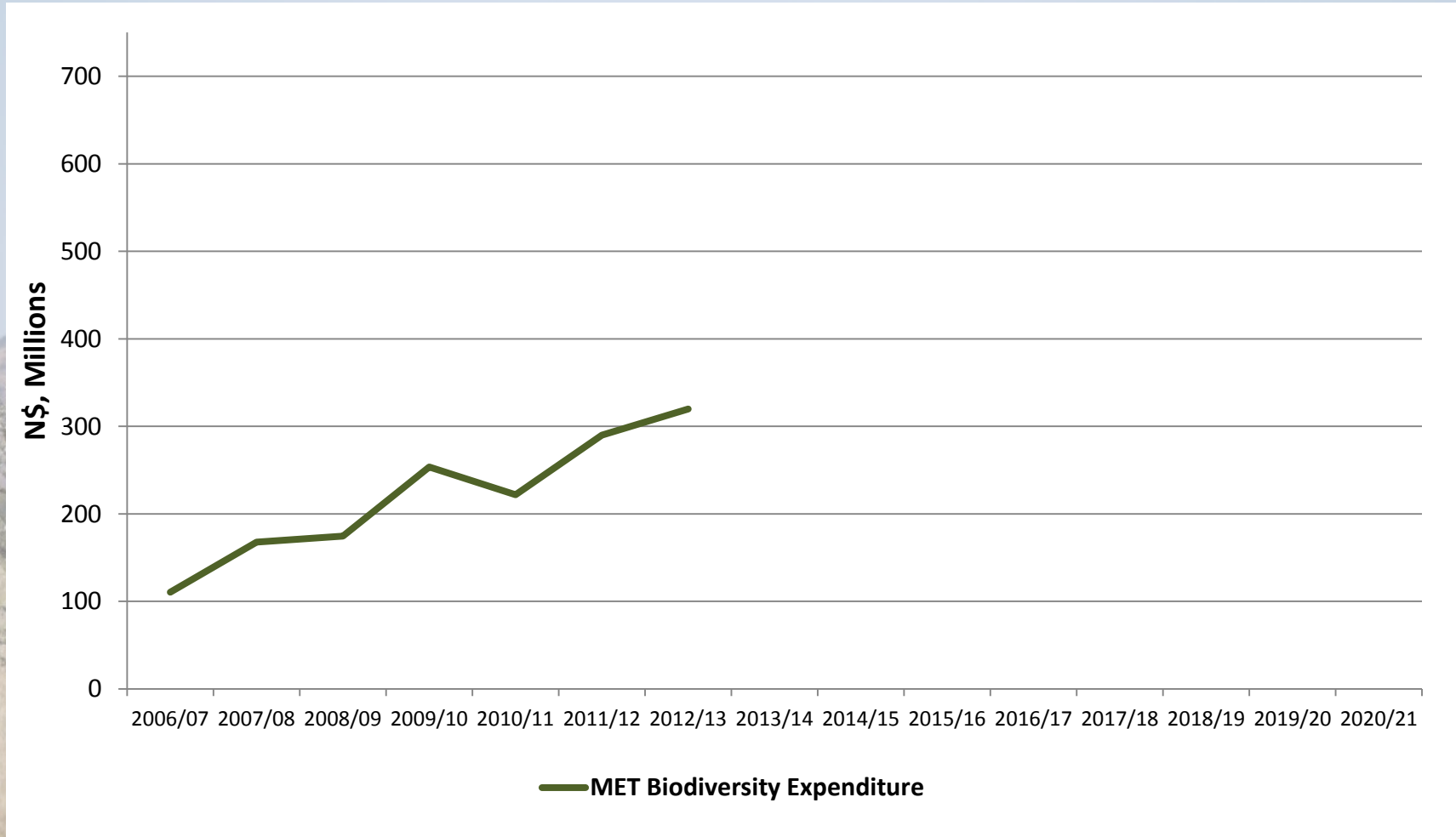
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Namibian Government Biodiversity Expenditure Review

MET Biodiversity Expenditure Projections: 2006/07 – 2012/13



[Methodology](#)

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[Non-Govt. Biodiversity Expenditure](#)

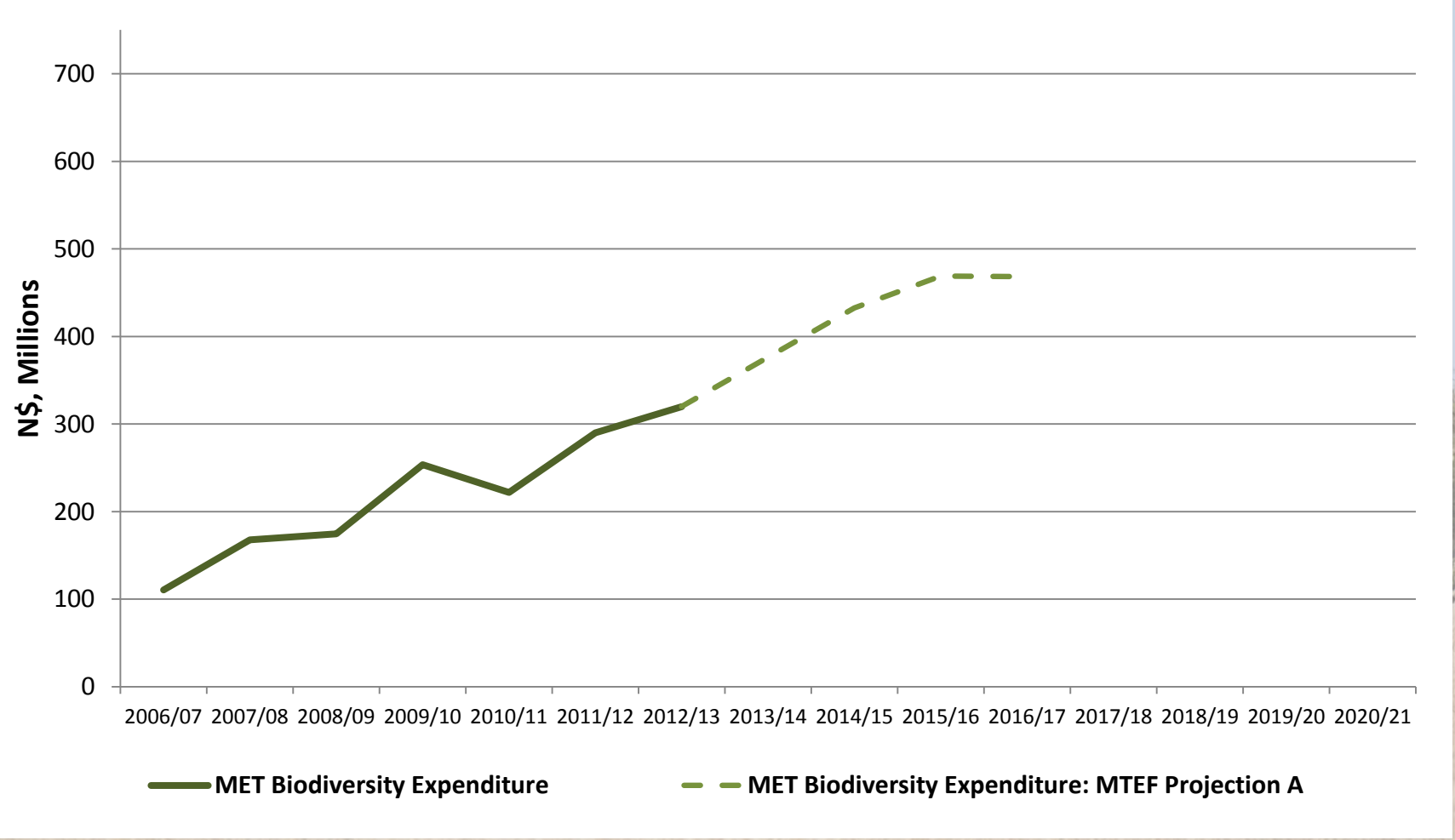
[Total Biodiversity Expenditure](#)

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[Conclusions](#)

Namibian Government Biodiversity Expenditure Review

MET Biodiversity Expenditure Projections: 2006/07 – 2012/13



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

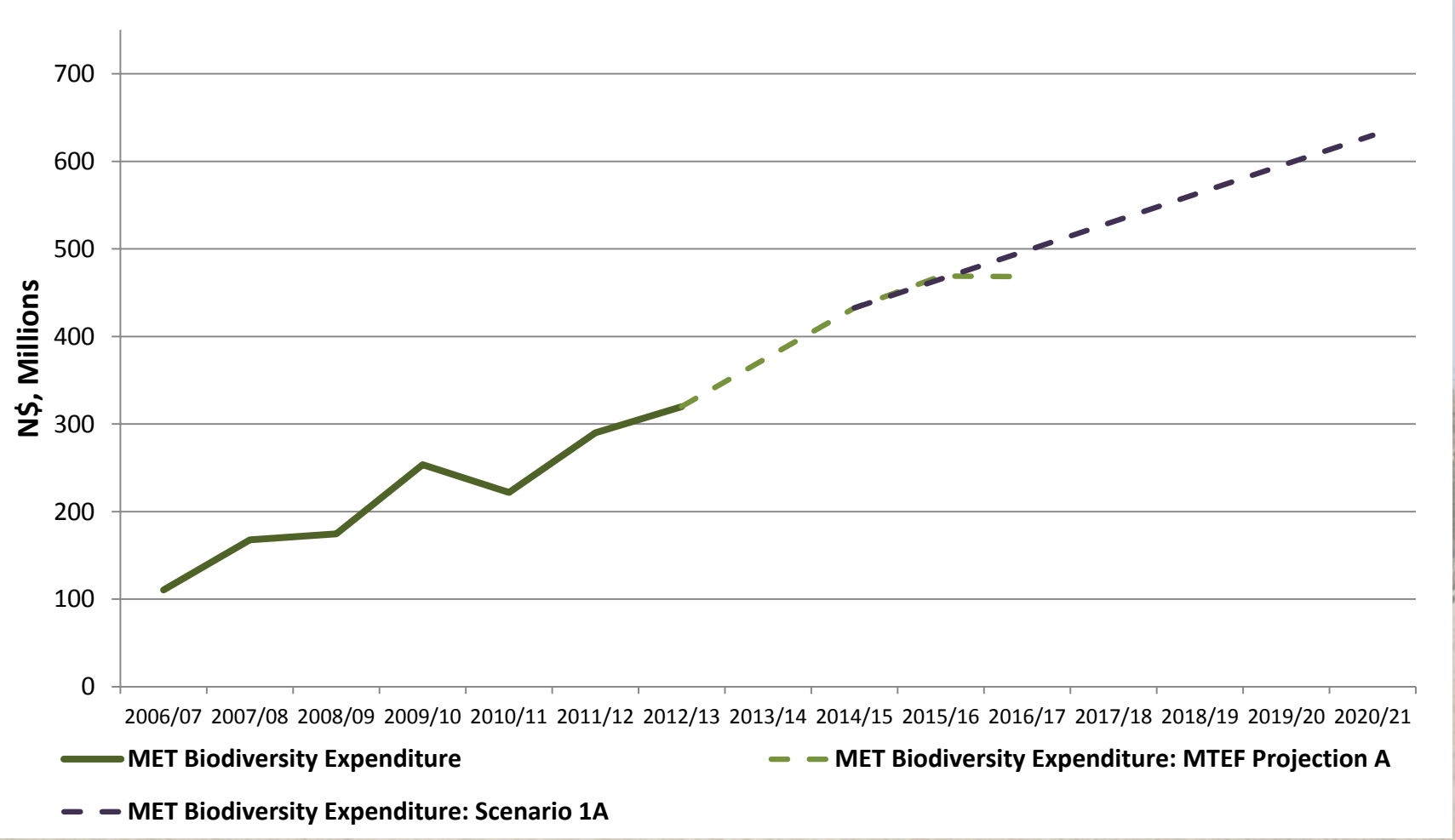
Total Biodiversity Expenditure

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Namibian Government Biodiversity Expenditure Review

MET Biodiversity Expenditure Projections: 2006/07 – 2012/13



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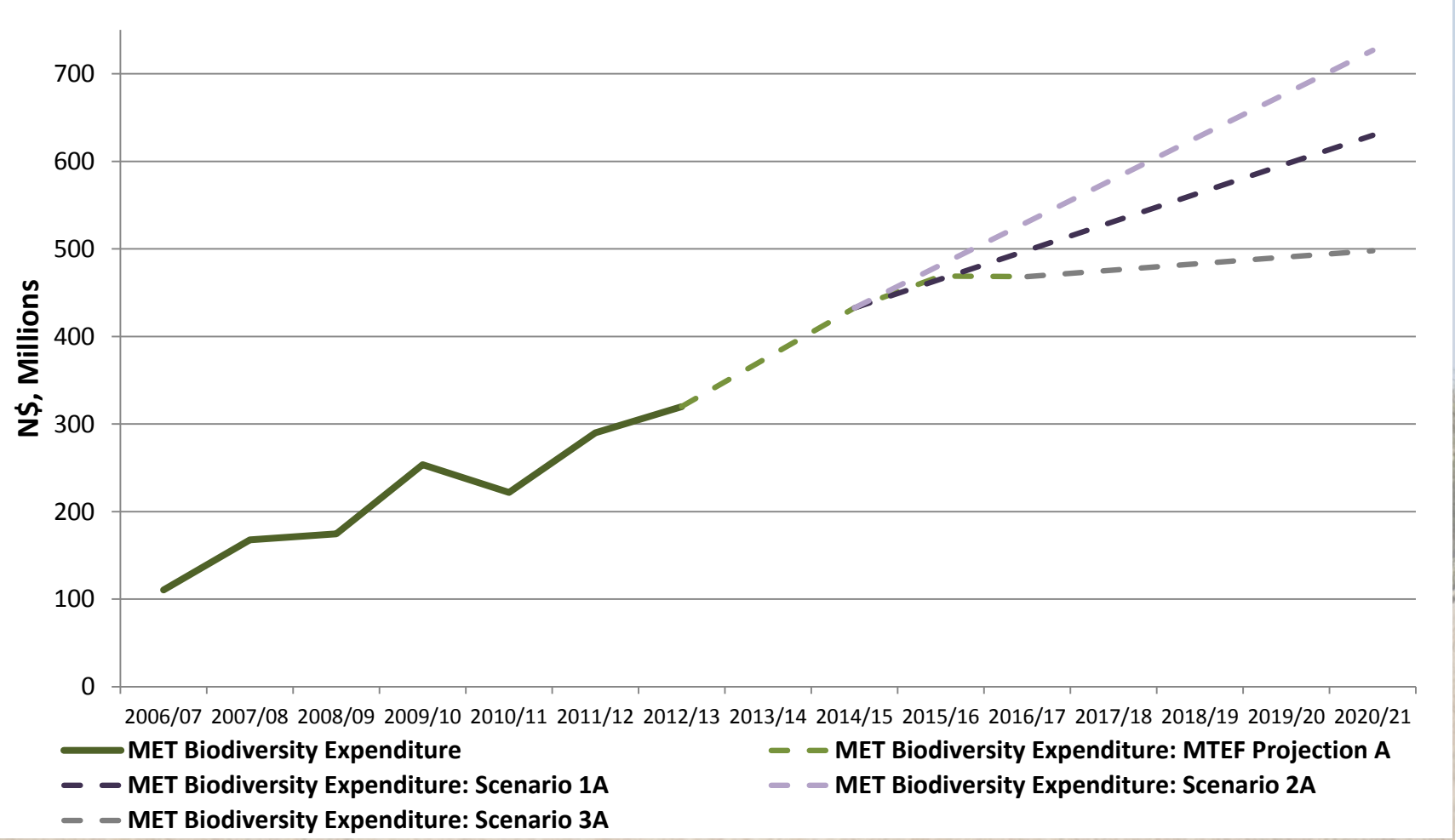
Total Biodiversity Expenditure

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Namibian Government Biodiversity Expenditure Review

MET Biodiversity Expenditure Projections: 2006/07 – 2012/13



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Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

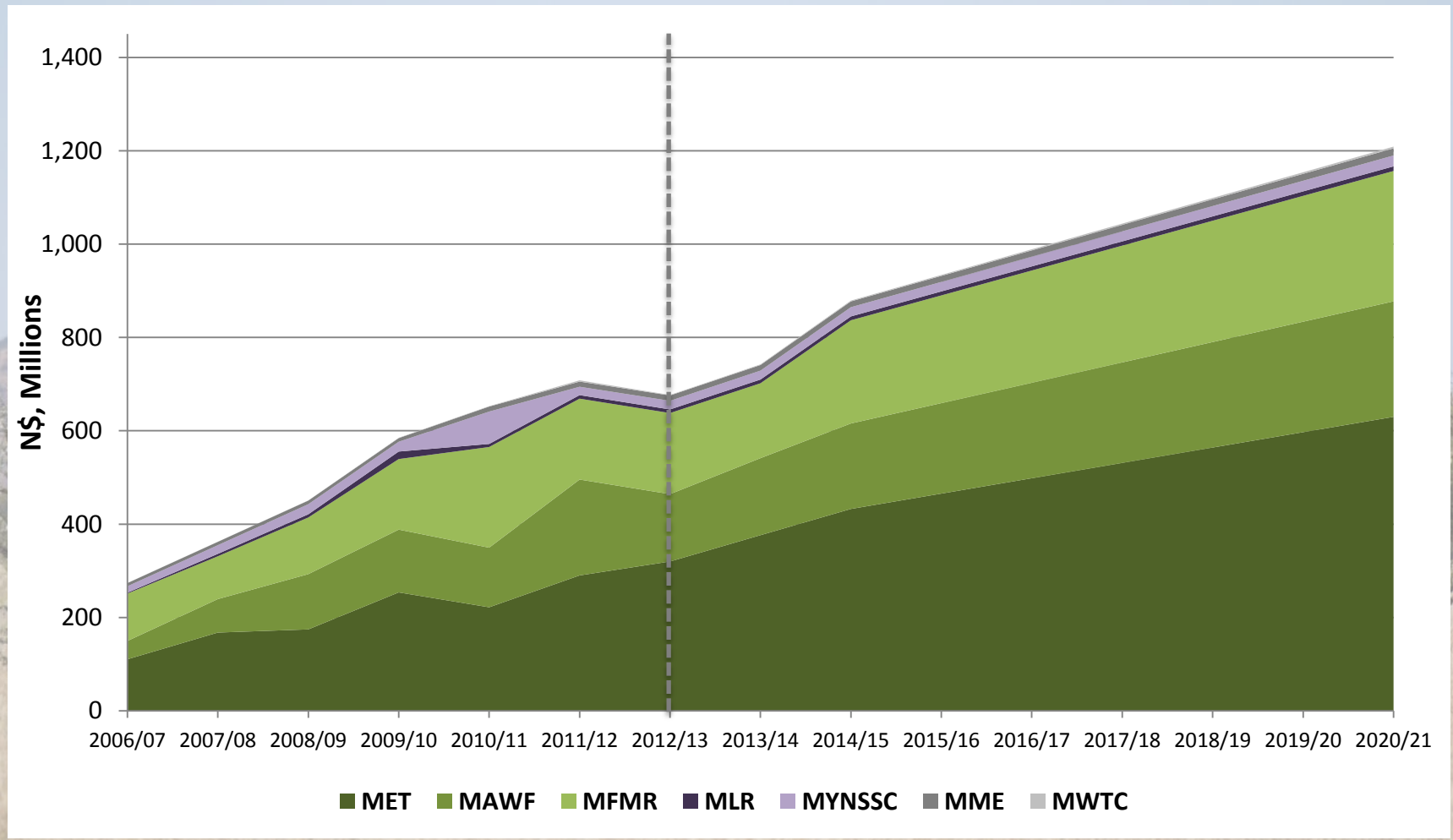
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Namibian Government Biodiversity Expenditure Review

Govt. Biodiversity Expenditure & Projections: 2006/07 – 2020/21



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

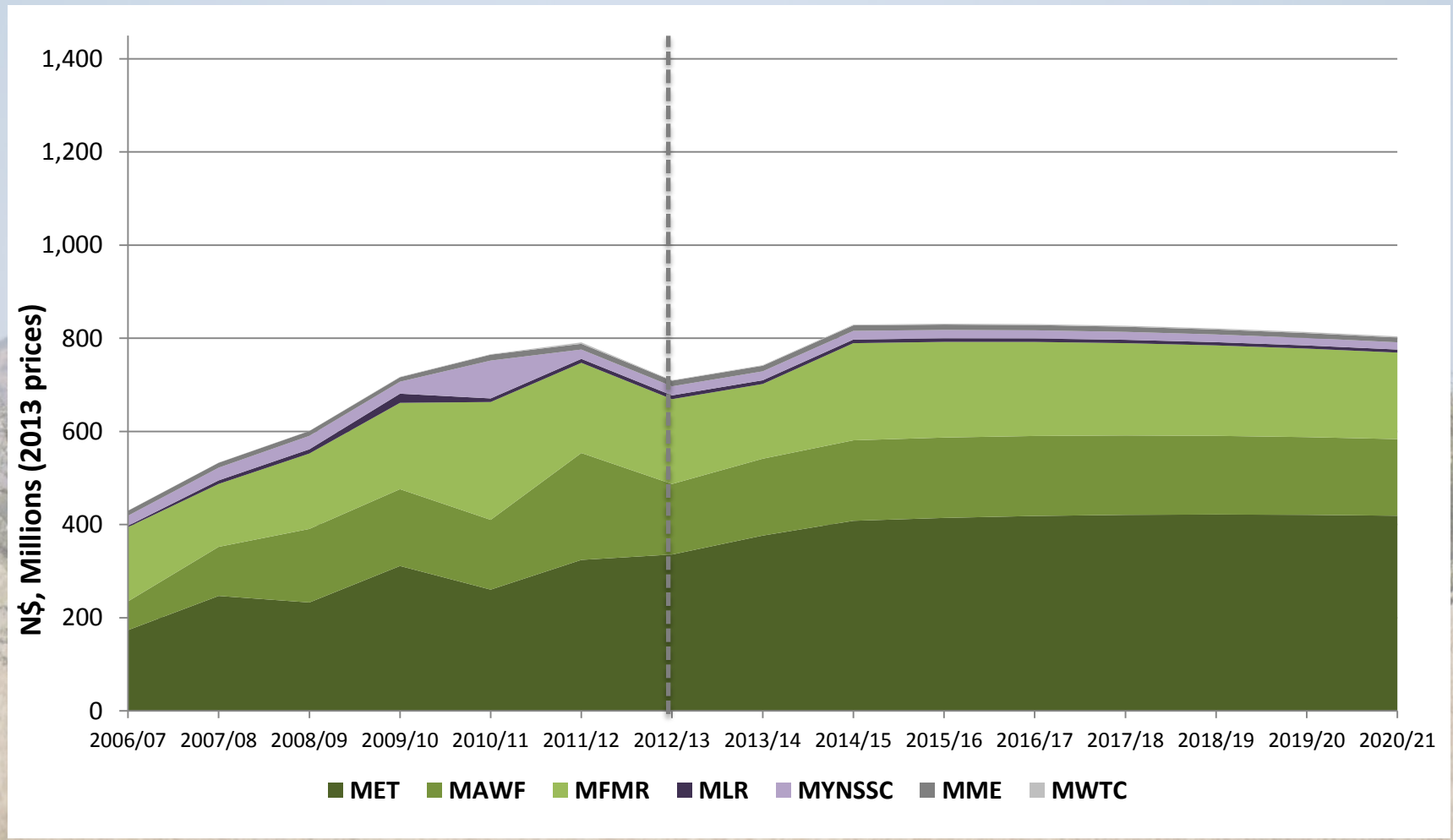
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Namibian Government Biodiversity Expenditure Review

Real Govt. Biodiversity Expenditure & Projections: 2006/07–2020/21



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

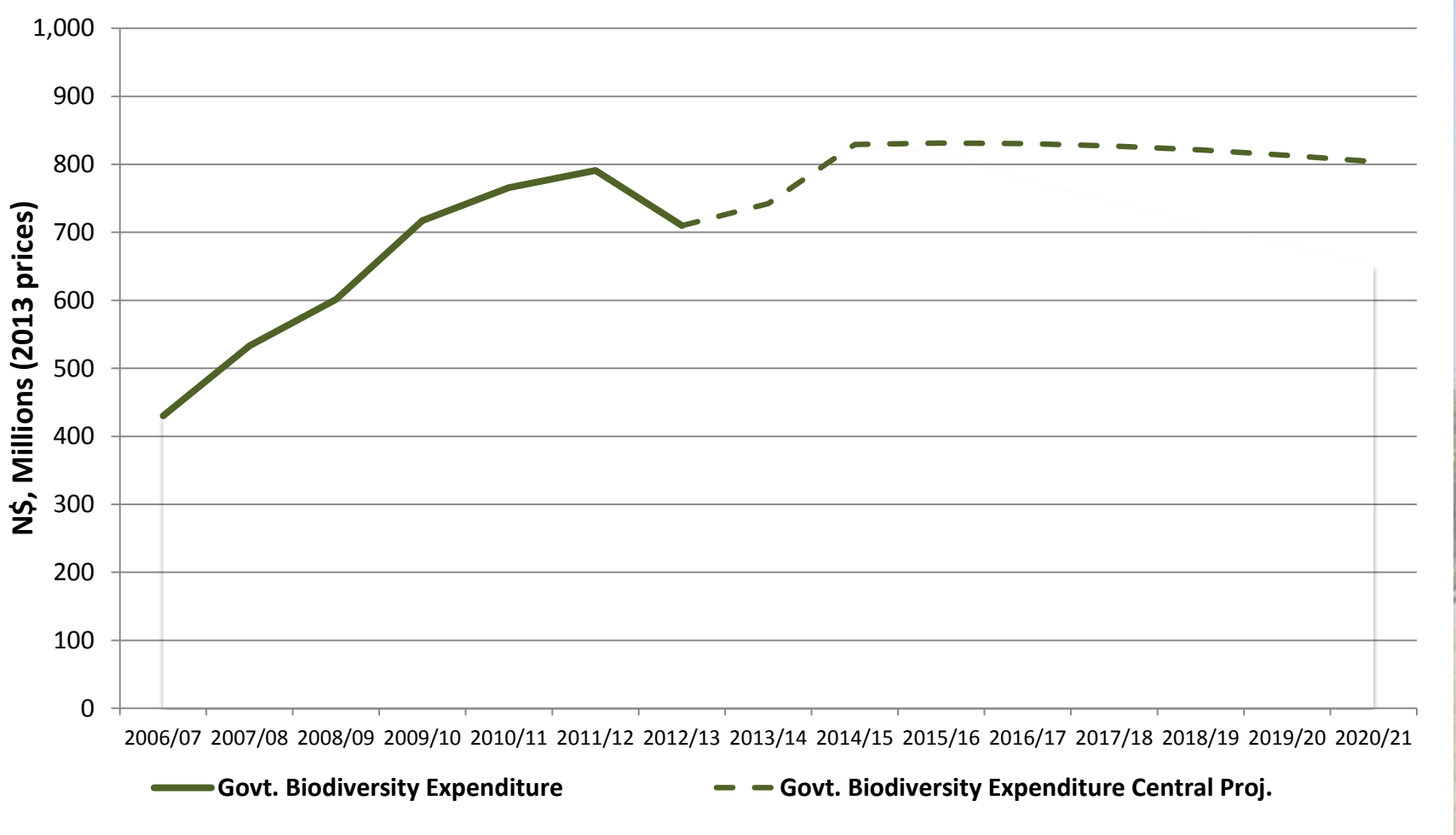
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Namibian Government Biodiversity Expenditure Review

Real Govt. Biodiversity Expenditure & Projections: 2006/07–2020/21



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[Govt. Biodiversity Expenditure](#)

[Non-Govt. Biodiversity Expenditure](#)

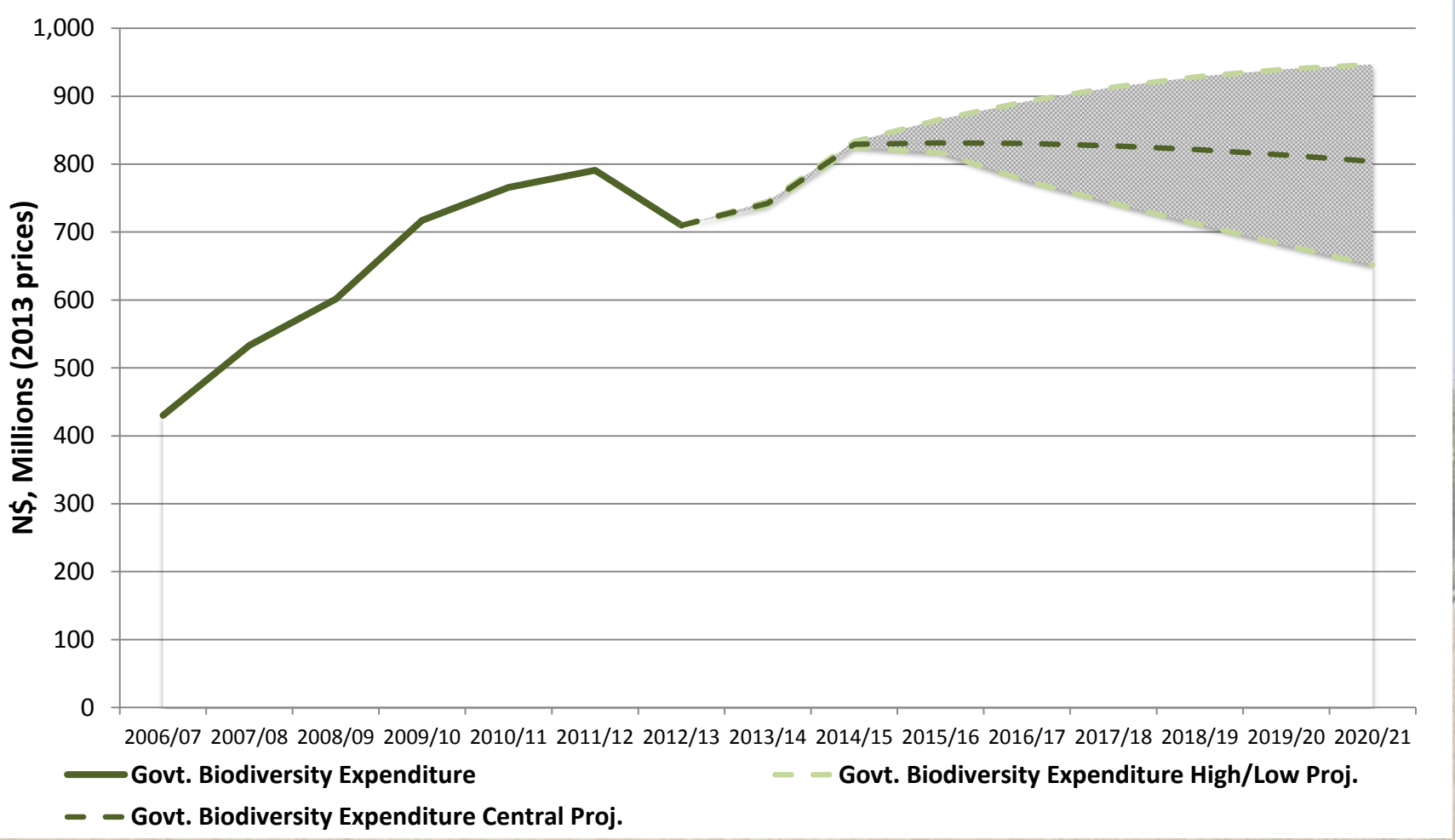
[Total Biodiversity Expenditure](#)

[Biodiversity Expenditure and National Indicators](#)

[Conclusions](#)

Namibian Government Biodiversity Expenditure Review

Real Govt. Biodiversity Expenditure & Projections: 2006/07–2020/21



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

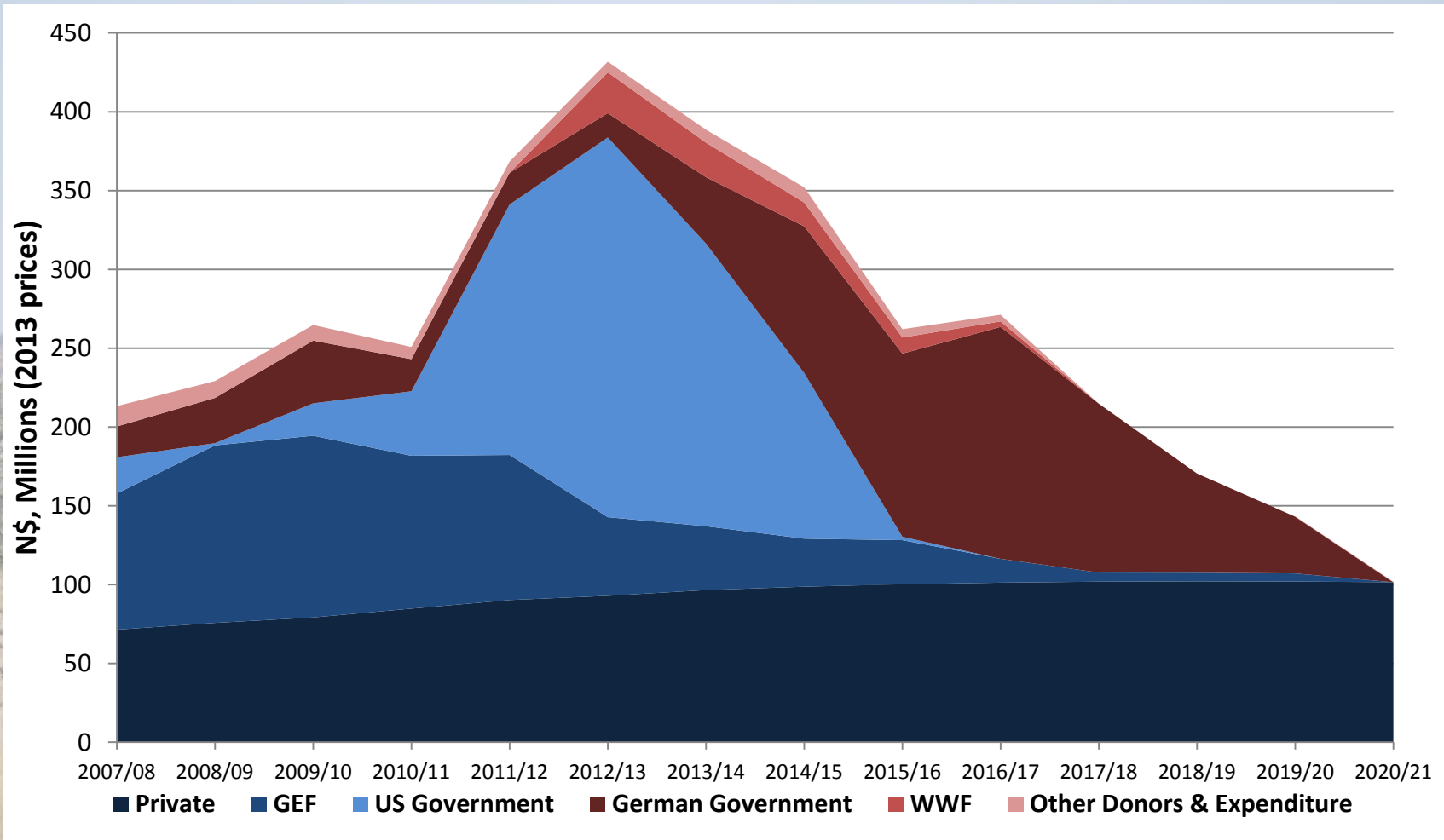
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Non-Government Biodiversity Expenditure Review

Real Non-Govt. Biodiversity Expenditure: 2007/08 – 2020/21



Methodology

Govt. Biodiversity
Expenditure

Non-Govt.
Biodiversity
Expenditure

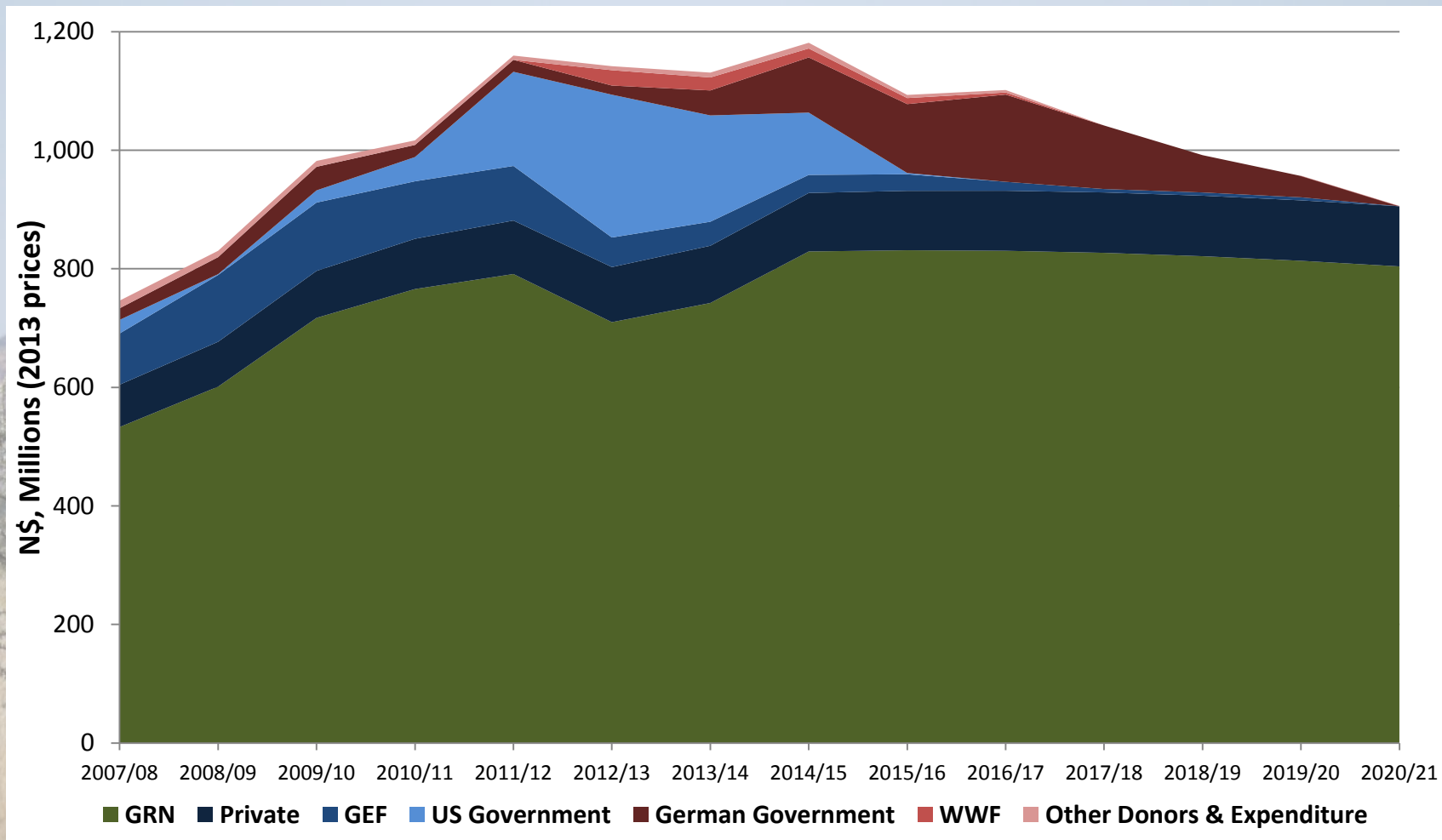
Total Biodiversity
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Total Biodiversity Expenditure Review

Real Total Biodiversity Expenditure: 2007/08 – 2020/21



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

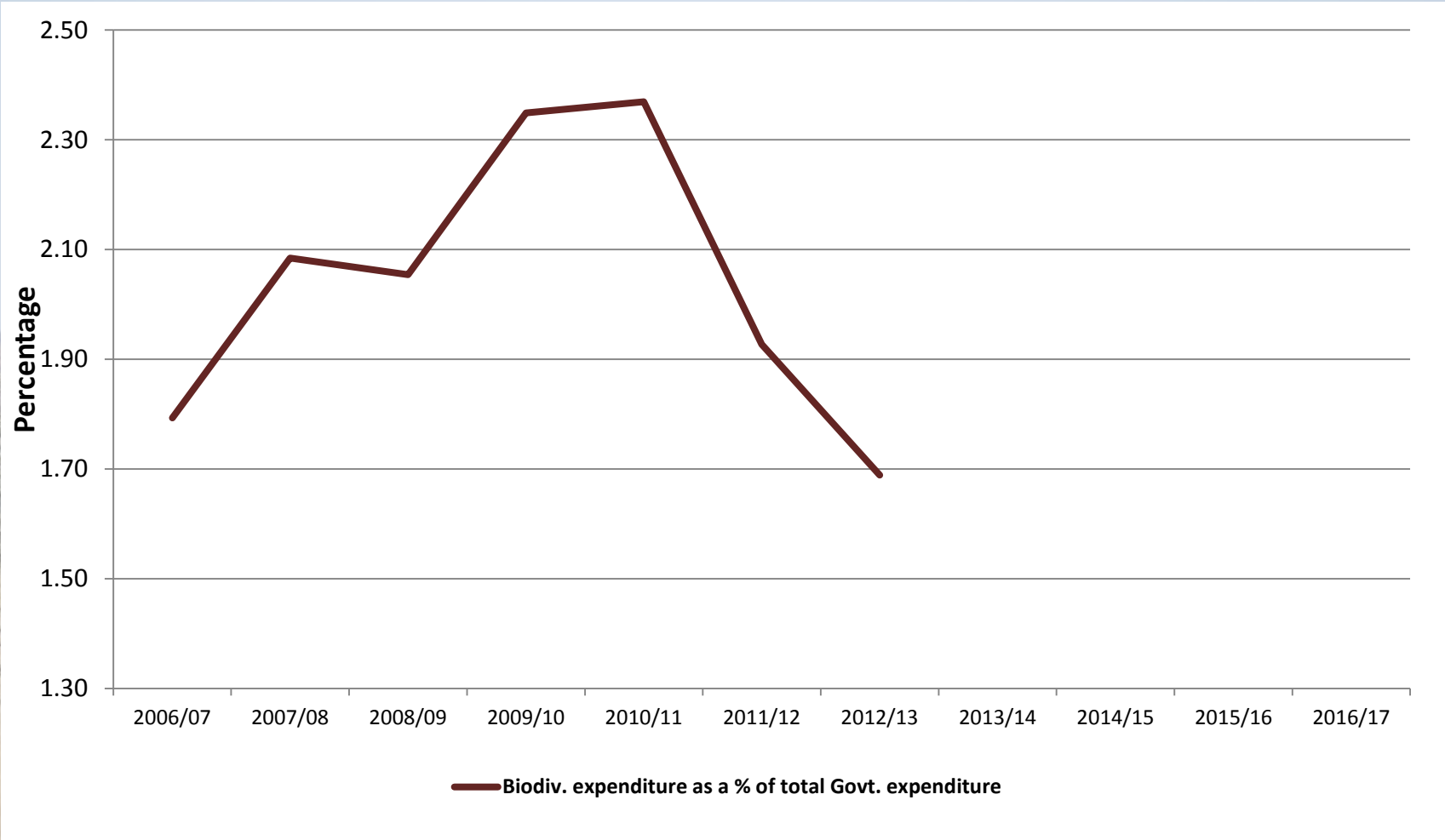
Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Biodiversity Expenditure and National Indicators

Biodiversity Expenditure as a Percentage of Total Govt. Expenditure



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

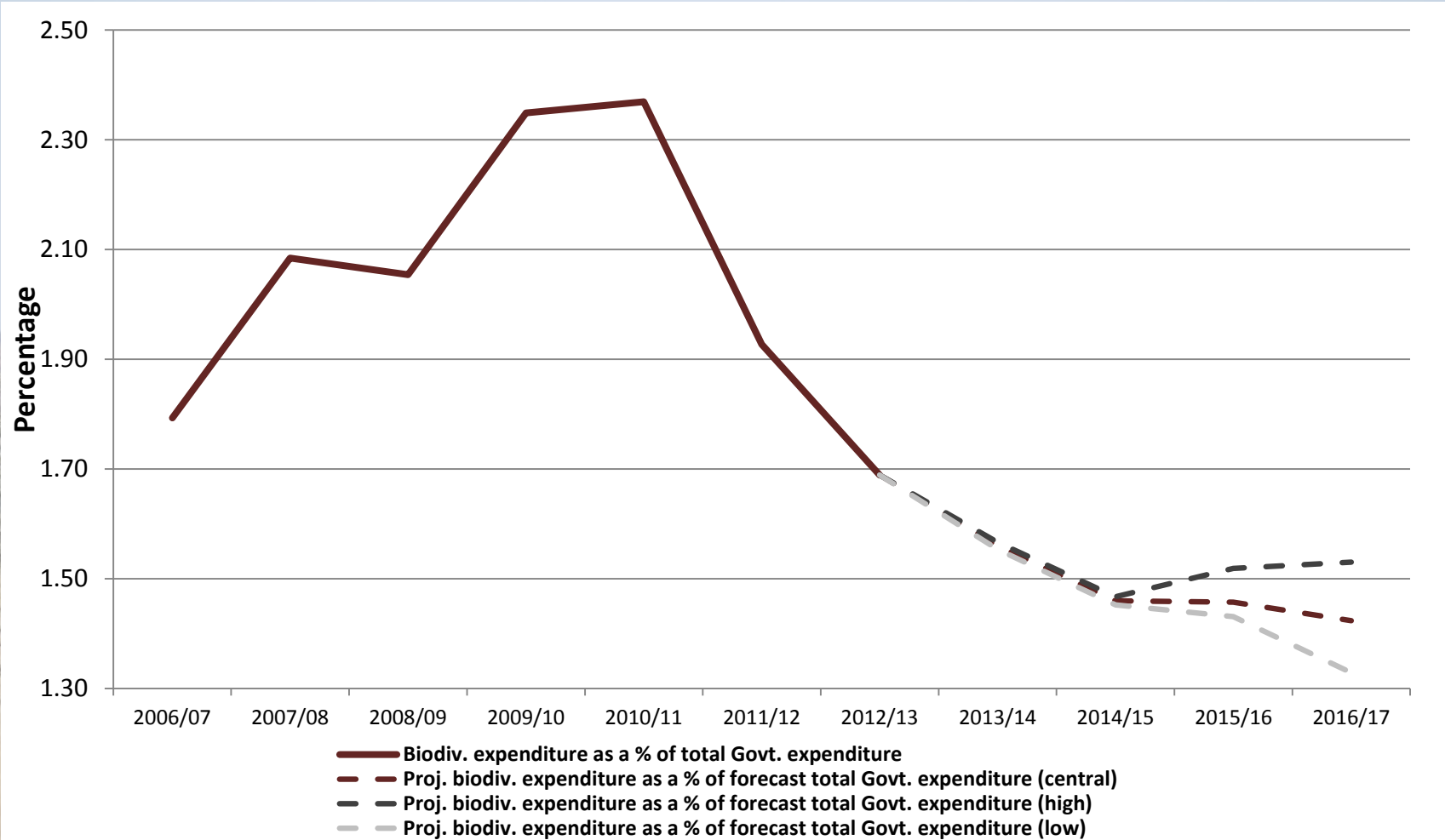
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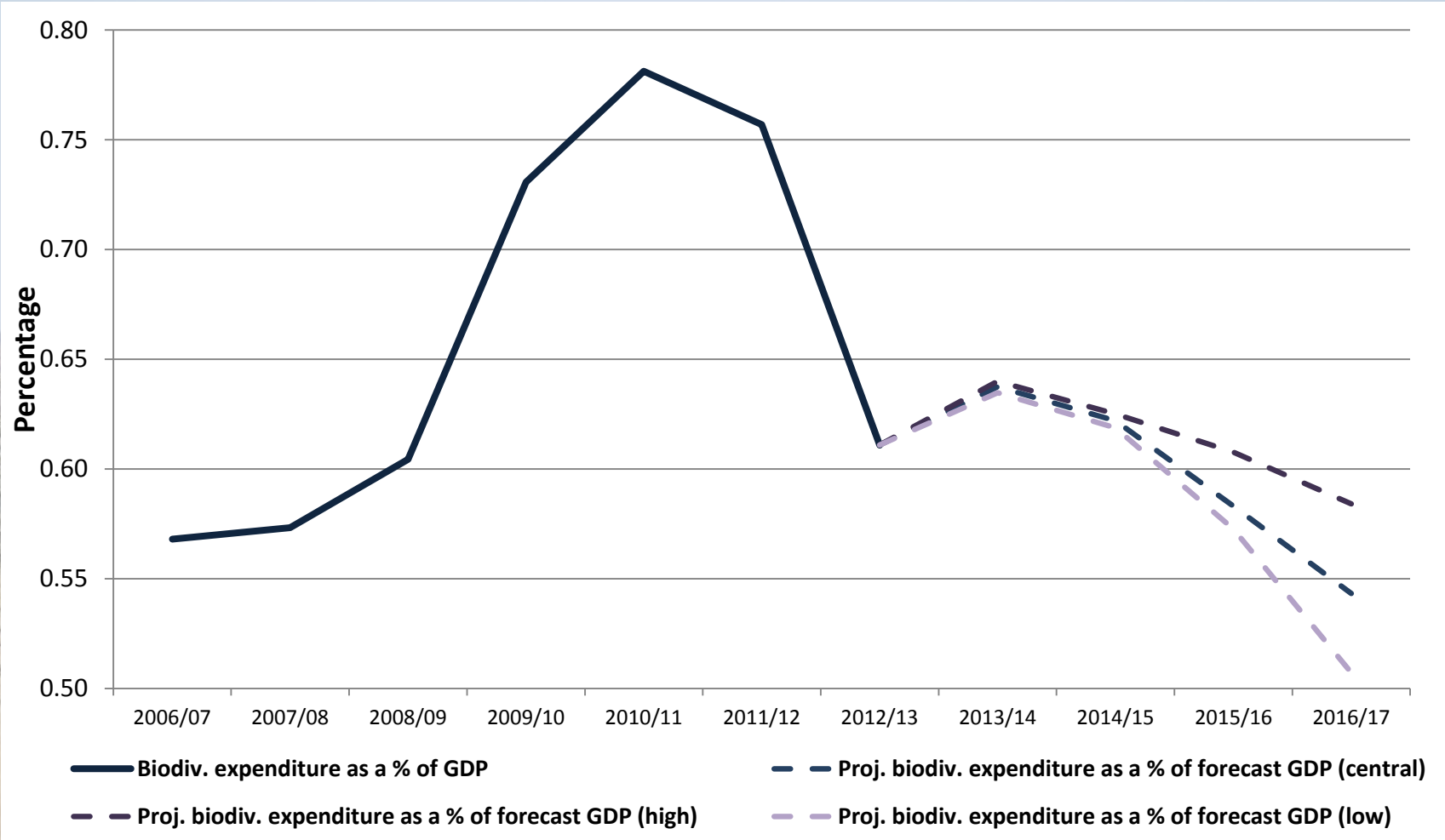
Total Biodiversity Expenditure

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Biodiversity Expenditure and National Indicators

Biodiversity Expenditure as a Percentage of GDP



Methodology

Govt. Biodiversity Expenditure

Non-Govt. Biodiversity Expenditure

Total Biodiversity Expenditure

Biodiversity Expenditure and National Indicators

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Conclusions

- Annual real biodiversity expenditure > N\$1bn
- Projected decline in real biodiversity expenditure
- Context of increasing total real government expenditure and growing economy

CBD Guiding Questions

- **Defining the scope of biodiversity**
- **Defining coefficients and activities related to biodiversity**
- **Assessing financial contributions to biodiversity from the private sector**
- **Sub-national level assessments**
- **Indigenous and local community contributions**
- **Assessing biodiversity-harmful expenditures**

Methodology

Govt. Biodiversity
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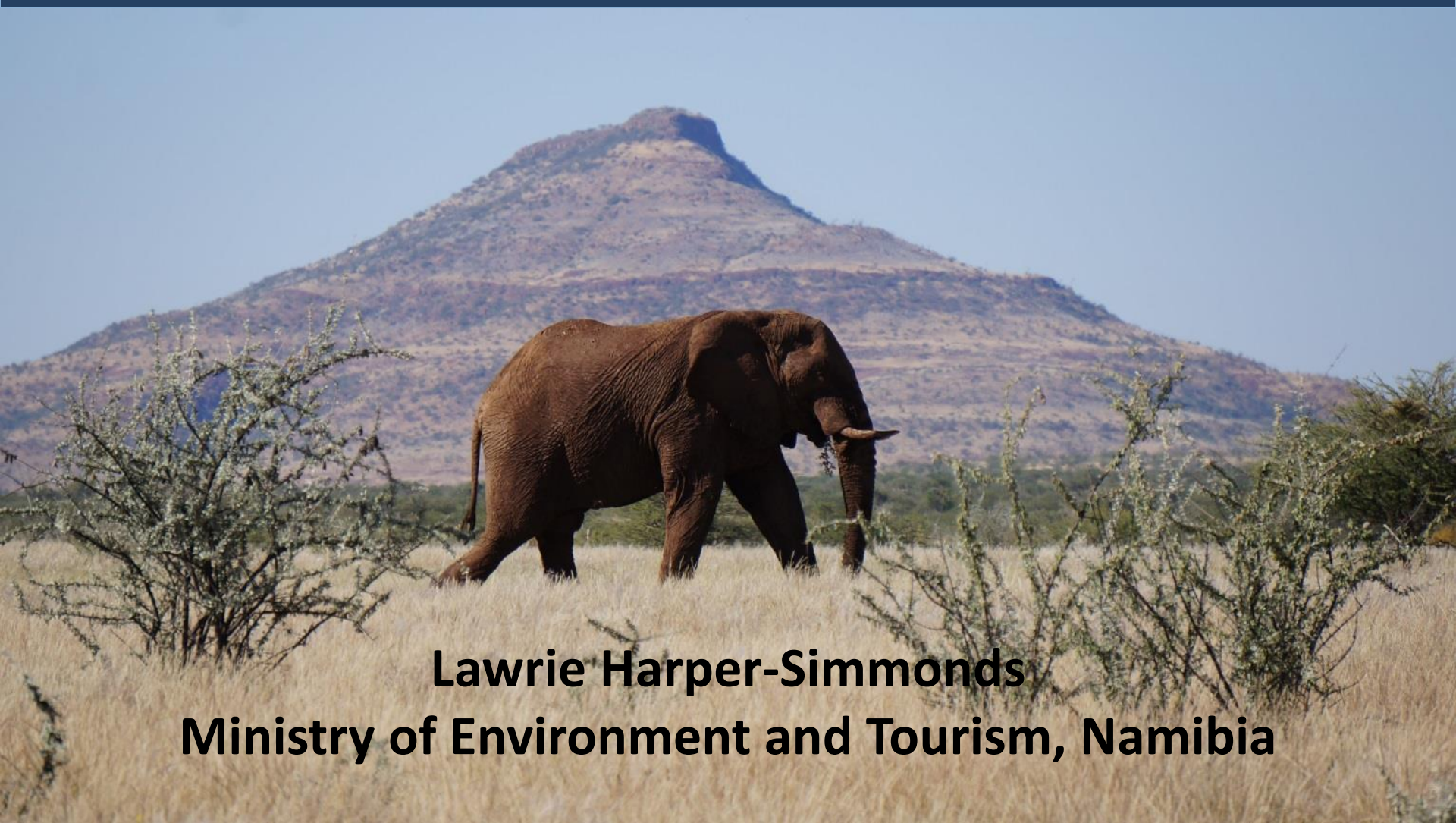
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Ministry of Environment and Tourism, Namibia



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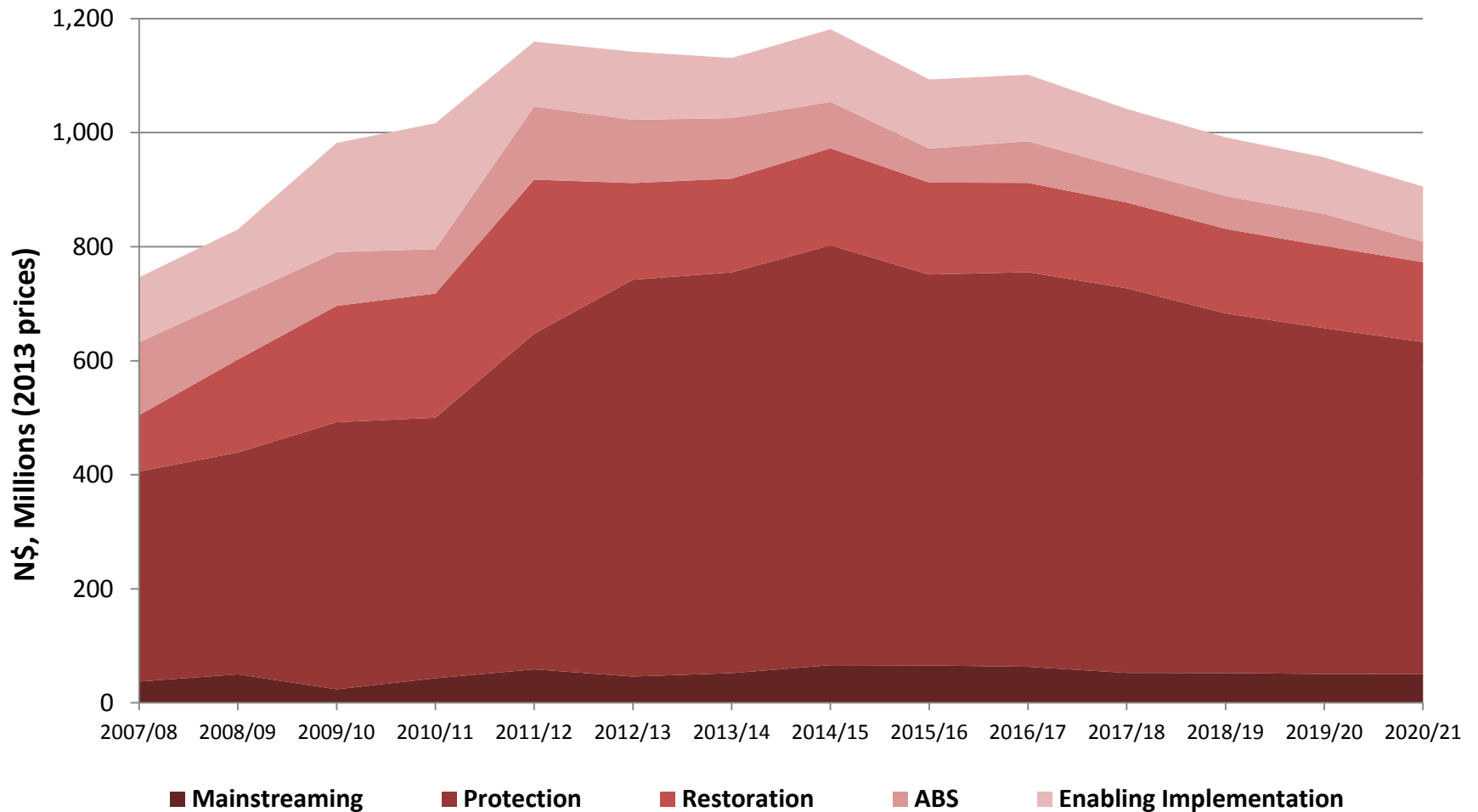


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 Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety
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