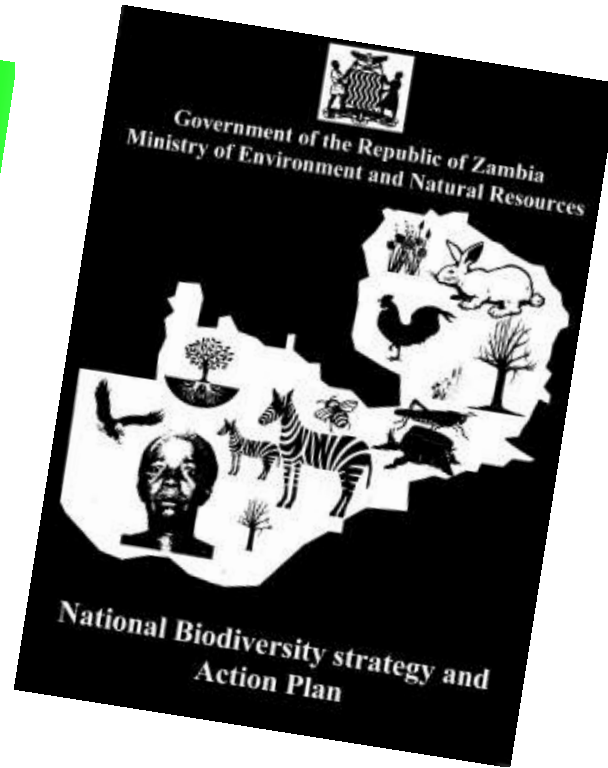
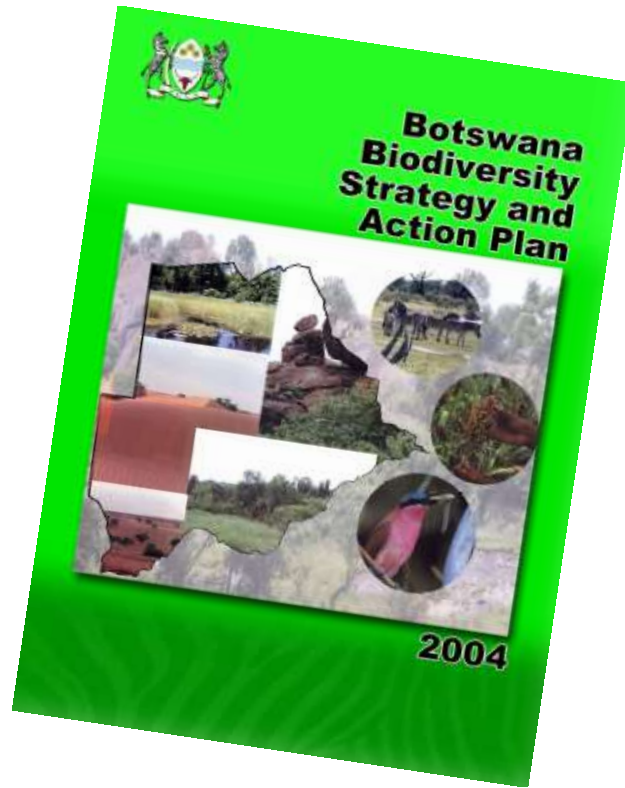


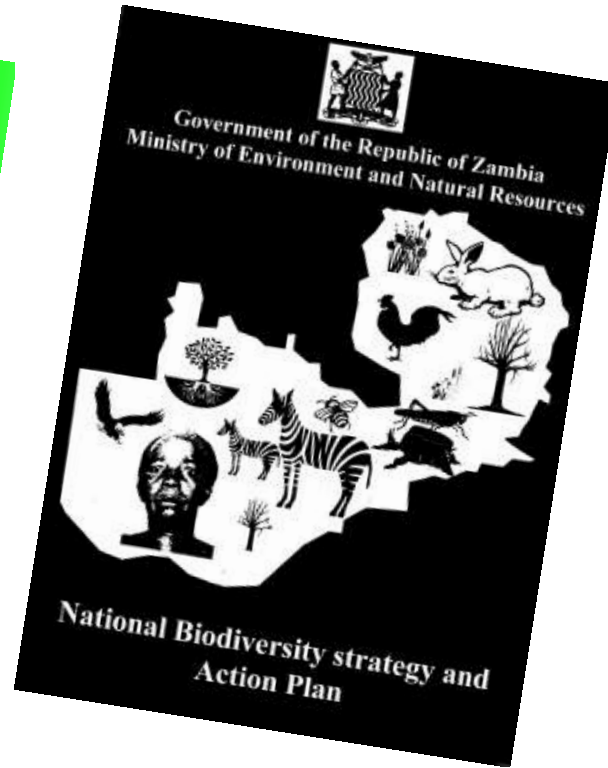
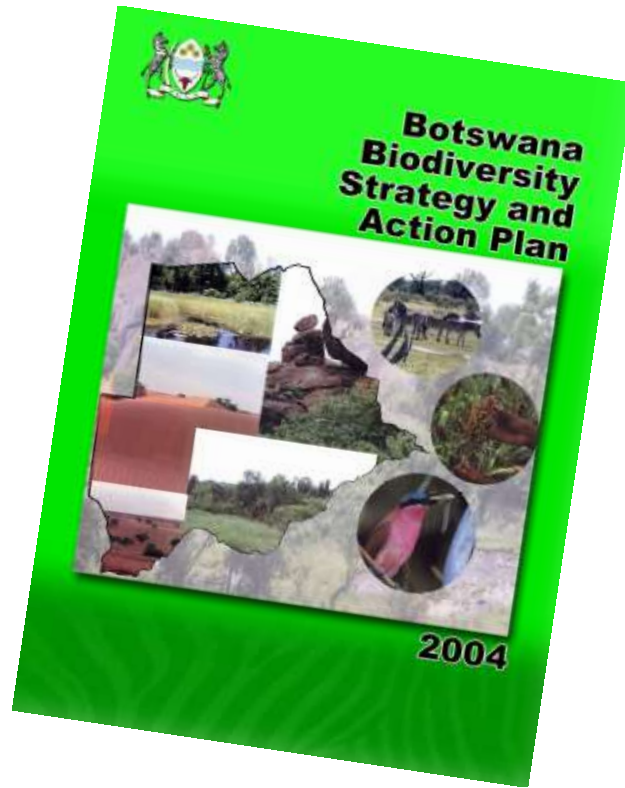
OVERVIEW OF UNDP's BIOFIN METHODOLOGY



We know that implementing NBSAPs will require funding



But how much will it cost, and
who will pay for which activities?



Fatal Flaw in the last round of NBSAPs:

Strategies and actions did not assign realistic costs or identify feasible sources of revenue





Transforming Biodiversity Finance:
The Biodiversity Finance (BIOFIN)
Workbook for assessing and mobilizing
resources to achieve the Aichi Biodiversity
Targets and to implement National
Biodiversity Strategies and Action Plans

Version 6.0, February 4, 2014



Confédération suisse
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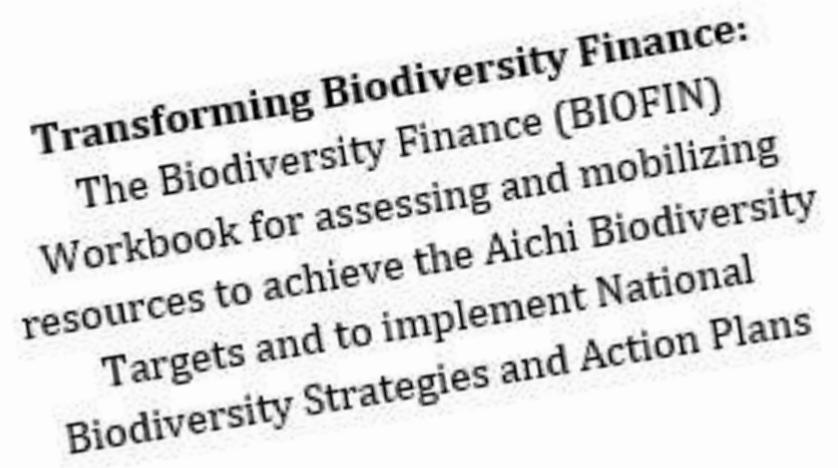
Rechtsdienstleistungszentrum
Office fédéral de l'environnement (OFEN)
Ufficio federale dell'ambiente (UFAM)
Office fédéral de l'environnement (OFEN)



UNDP's BIOFIN
methodology is an
approach that helps
planners systematically
assess finance needs and
mobilize financial resources

UNDP-supported countries for NBSAPS and for BIOFIN



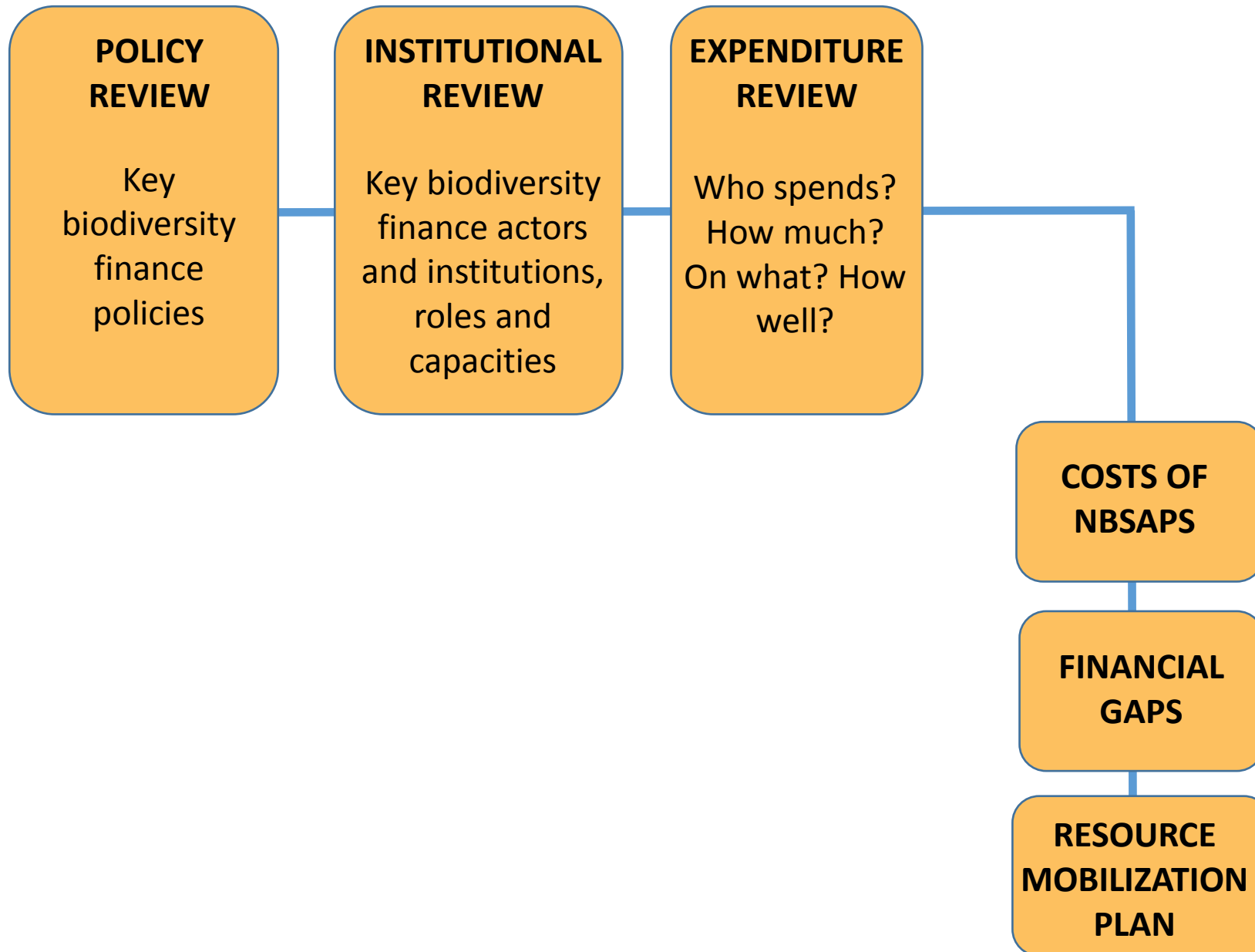


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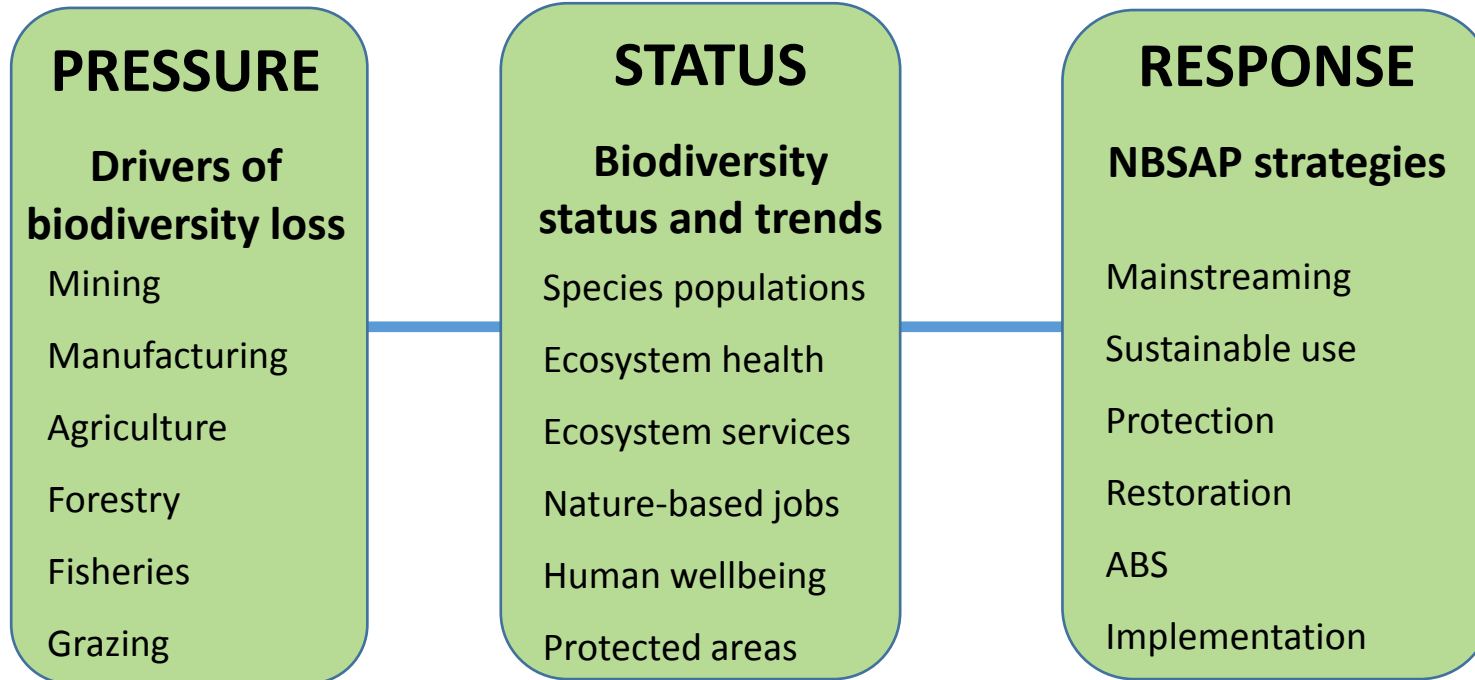


1. Public expenditure review framework
2. Pressure-state-response
3. Scenario development and comparison
4. Root causes analysis

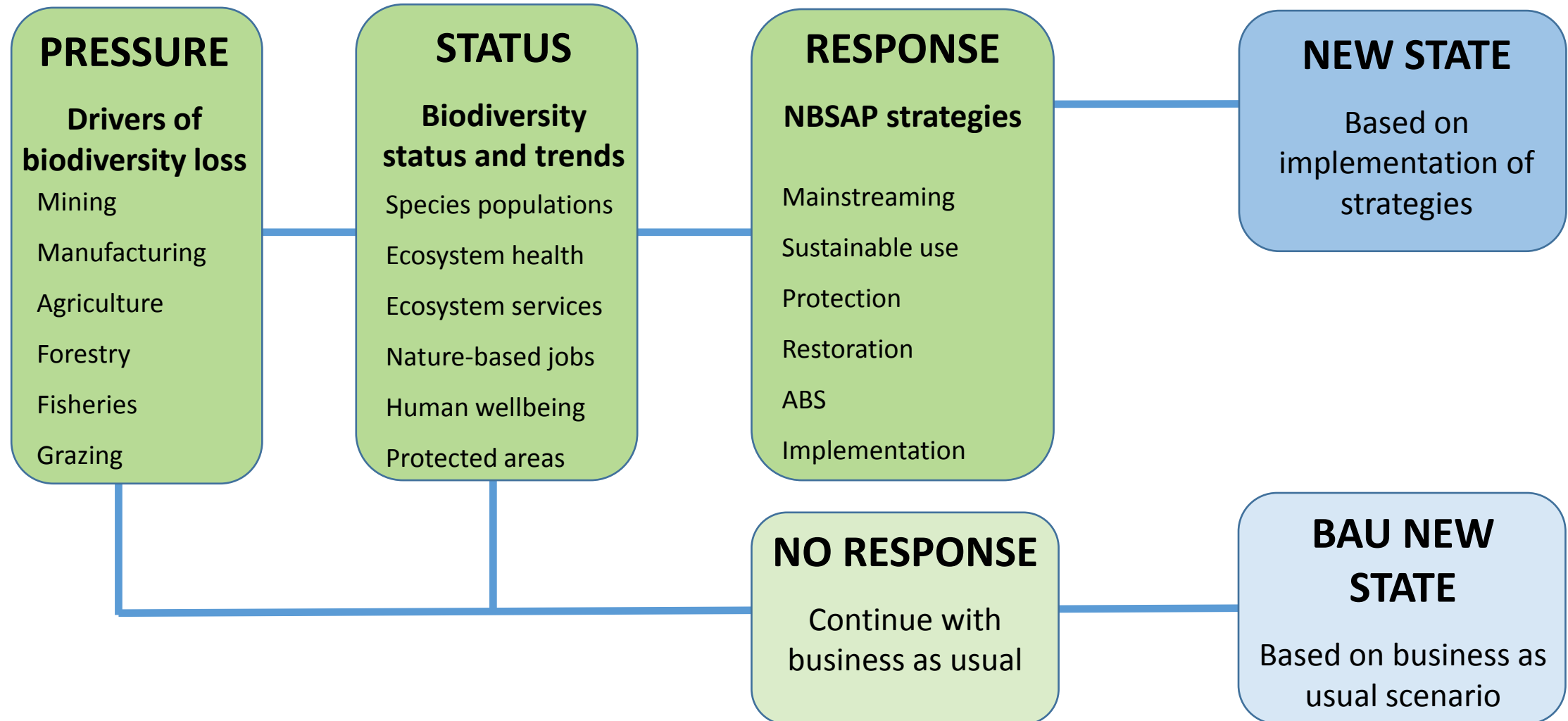
PUBLIC EXPENDITURE REVIEWS



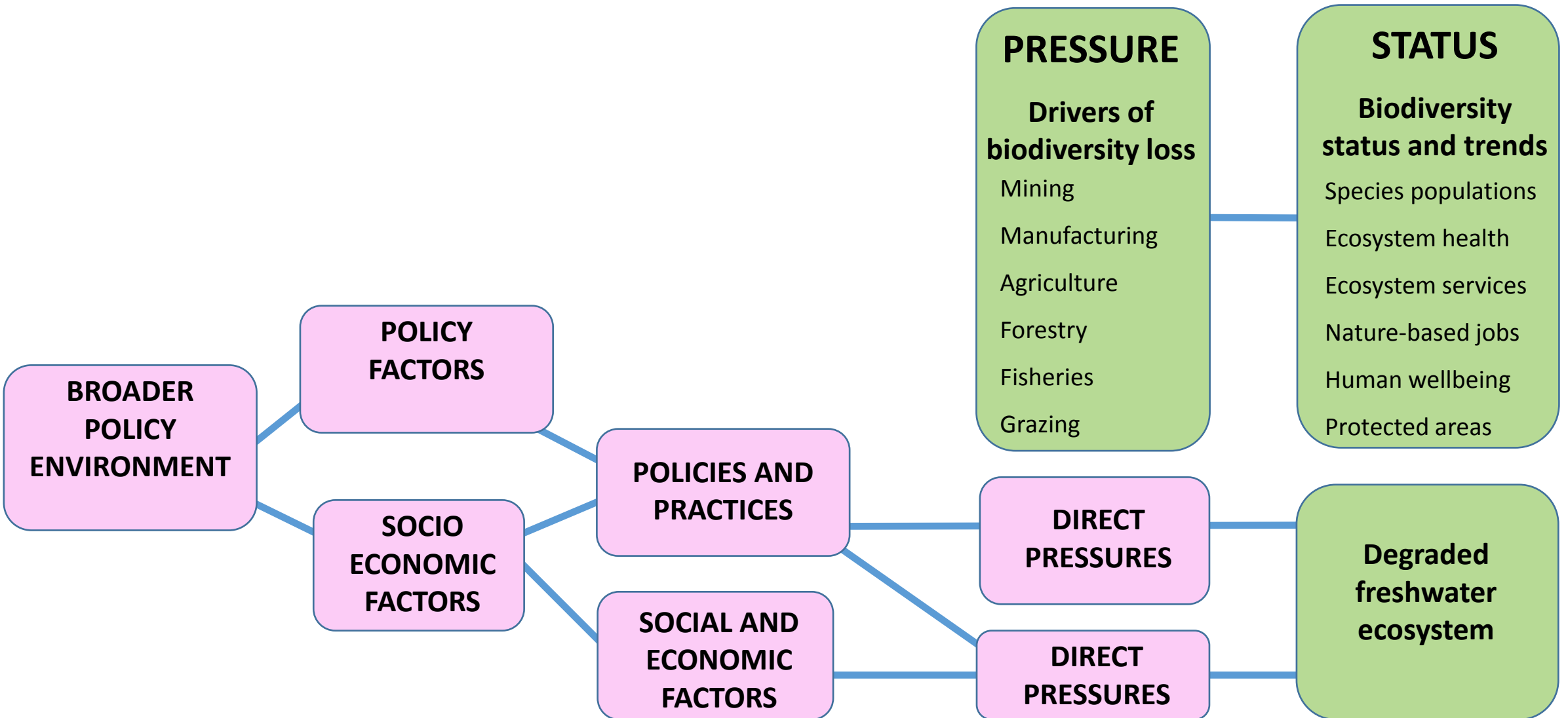
PRESSURE-STATE-RESPONSE FRAMEWORK



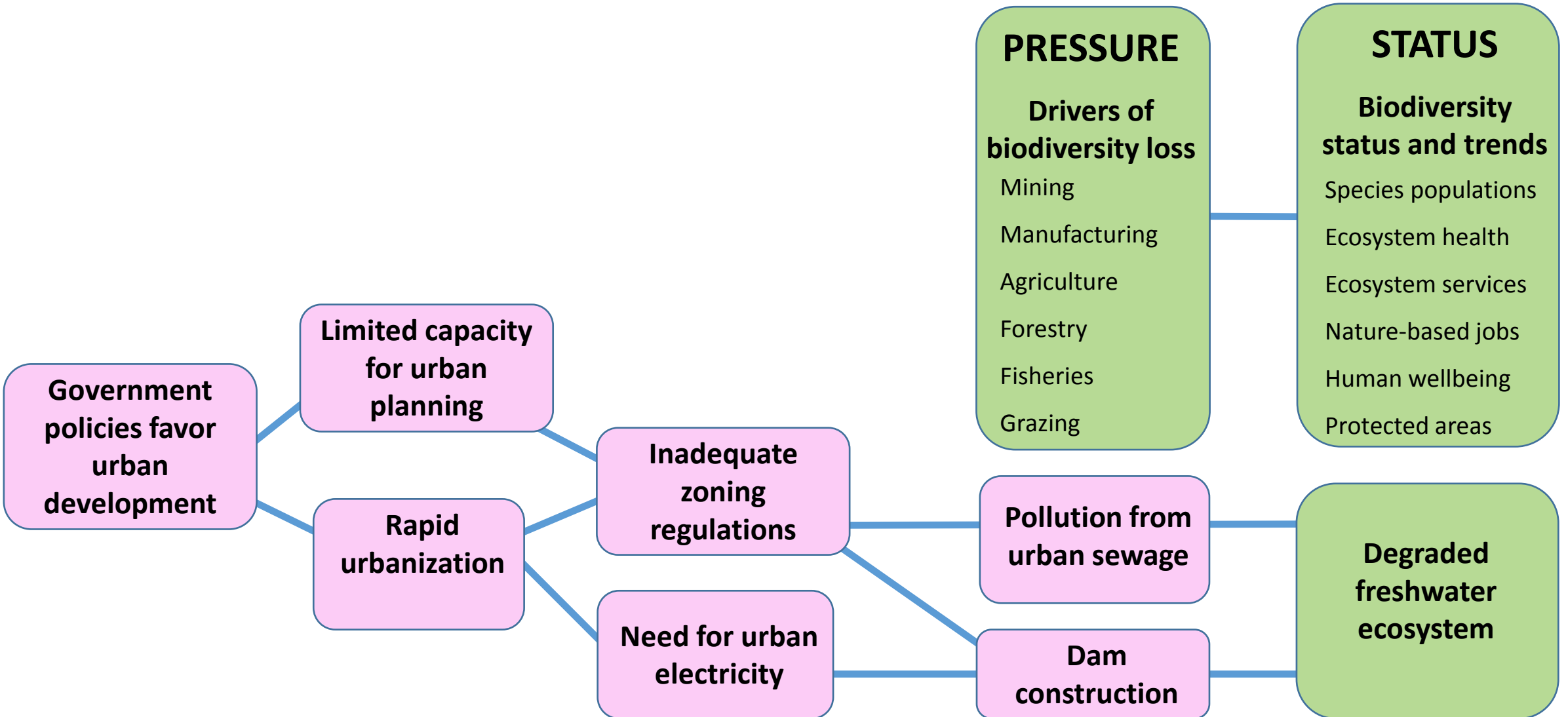
PRESSURE-STATE-RESPONSE WITH SCENARIO COMPARISON



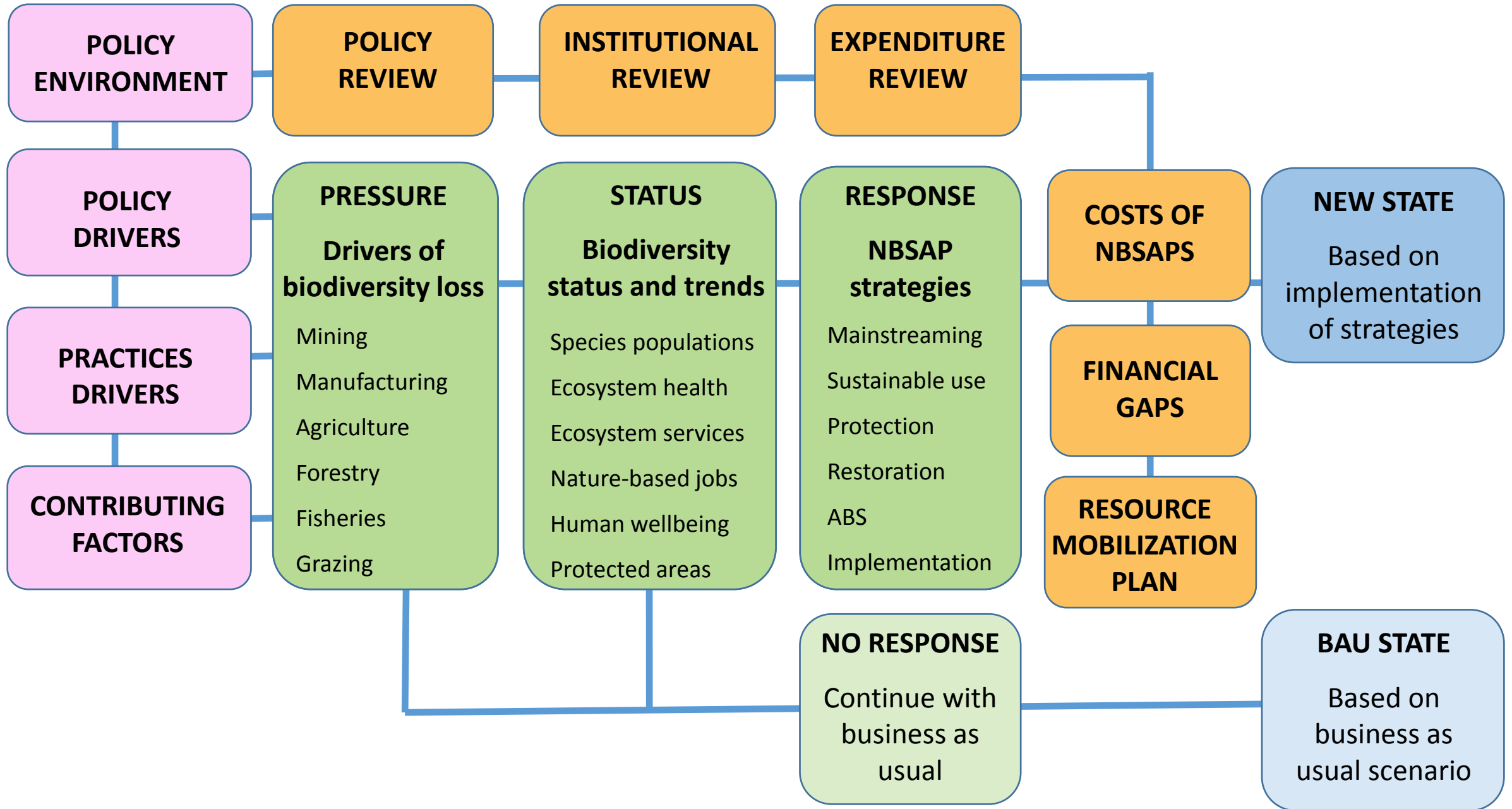
PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



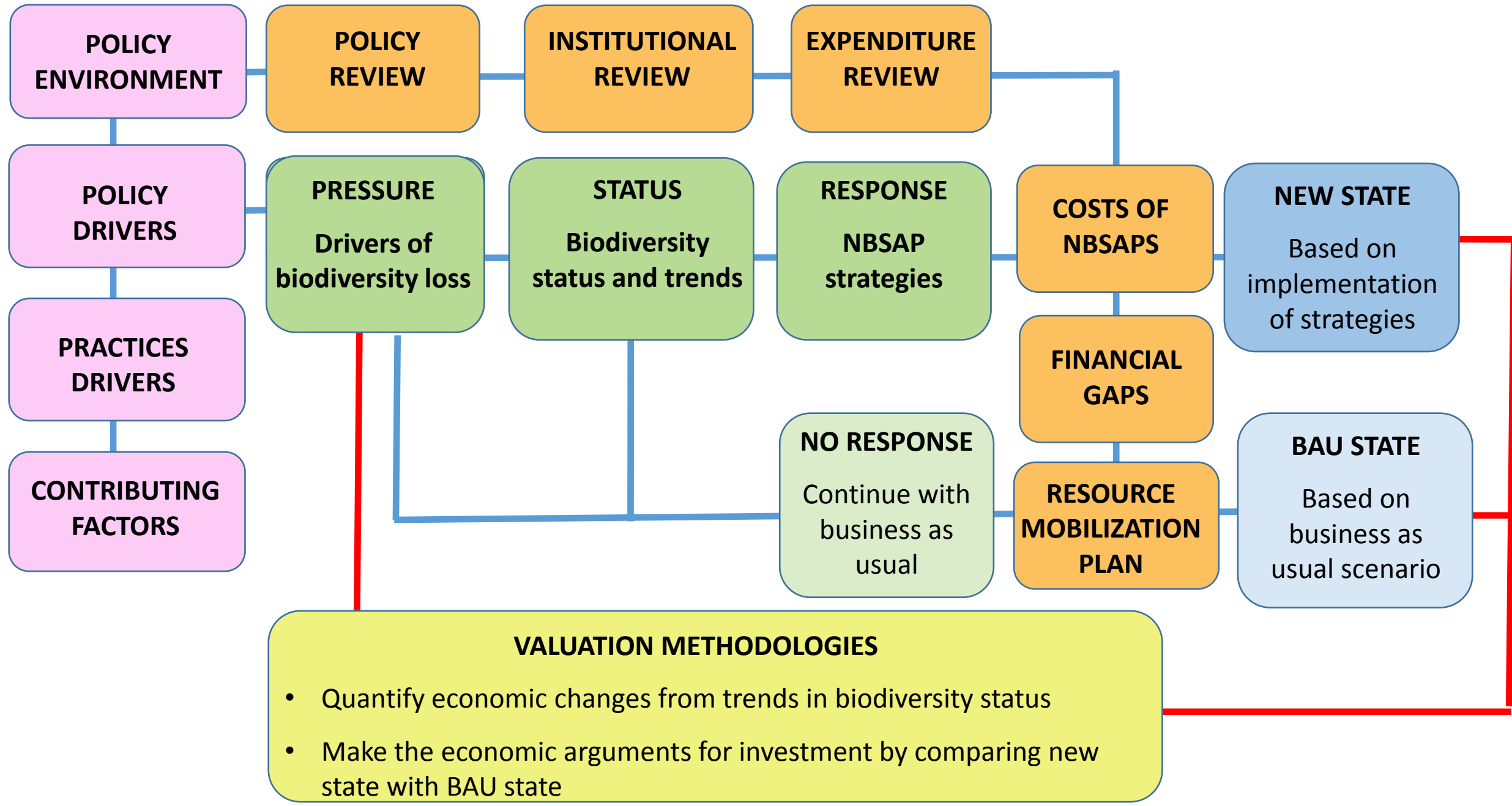
PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



BIOFIN CONCEPTUAL MODEL



BIOFIN MODEL SHOWING RELATIONSHIP TO VALUATION





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Federal Ministry for the
Environment, Nature Conservation
and Nuclear Safety



Confédération suisse
Confederazione Svizzera
Confederaziun Svizra

Bundesamt für Umwelt (BAU)
Ufficio federale de l'ambiente (OFEP)
Ufficio Federal de l'ambiant (UFA)
Office Fédéral de l'environnement (OFE)



The BIOFIN Methodology also
clearly links the NBSAP revision
process with the resource
mobilization process

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



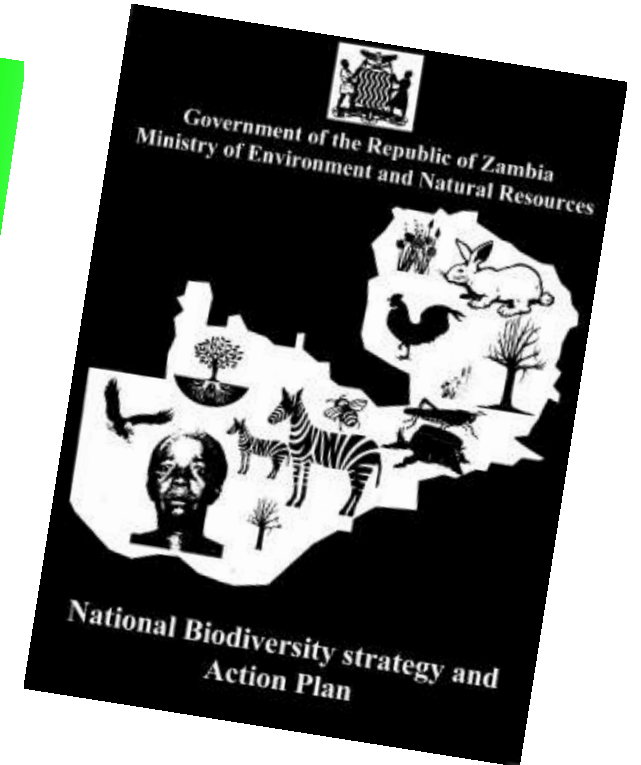
DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



MONITORING, ADAPTING





Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify sectoral drivers of loss
- Assess sectoral institutions and actors
- Review biodiversity expenditures



ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap



MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



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MOBILIZE FINANCIAL RESOURCES

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- Develop resource mobilization plan



BIOFIN WORKBOOK

REVIEW BROADER CONTEXT

- Section 1a
- Section 1b
- Section 1c

Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify drivers of biodiversity loss
- Assess institutions and actors
- Review biodiversity expenditures

ASSESS COSTS AND GAP

- Section 2a
- Section 2b

ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap

MOBILIZE FINANCIAL RESOURCES

- Section 3a
- Section 3b

MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan