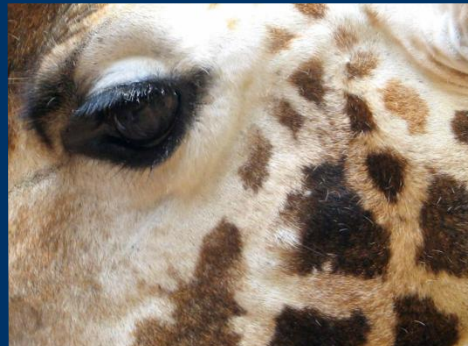
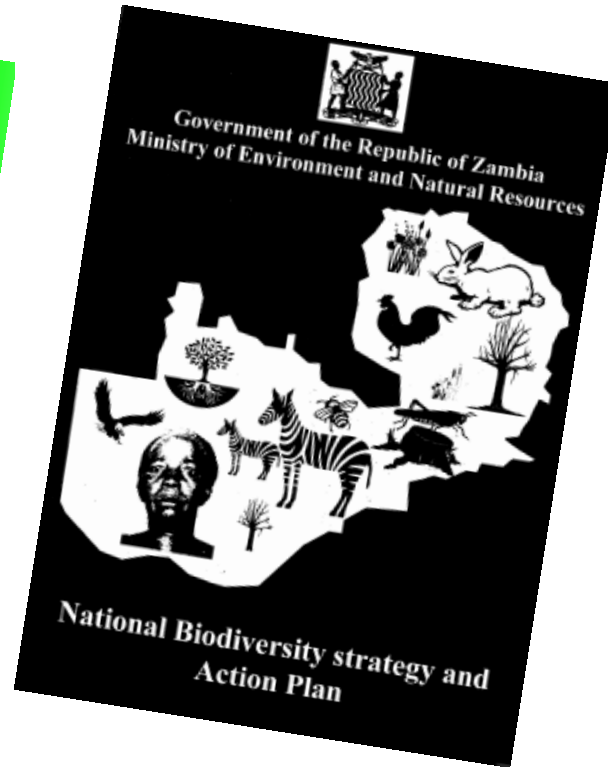
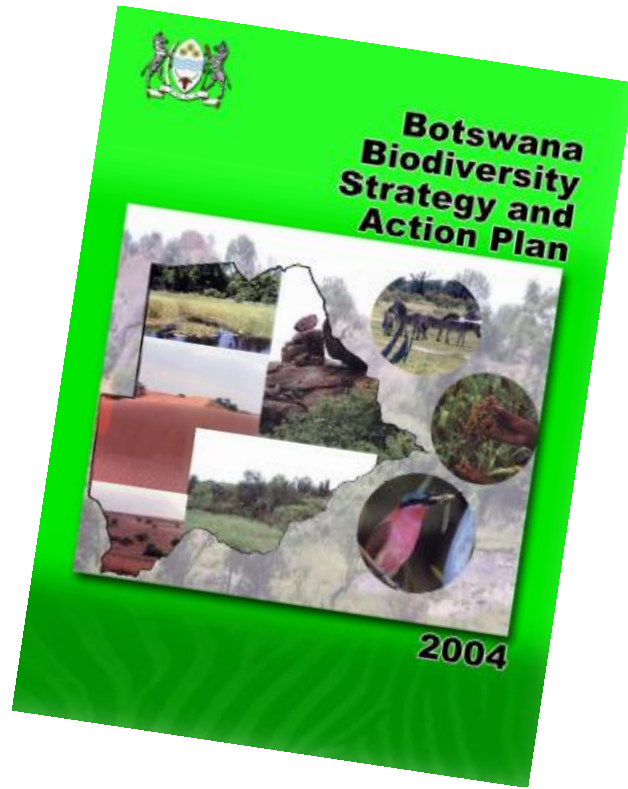


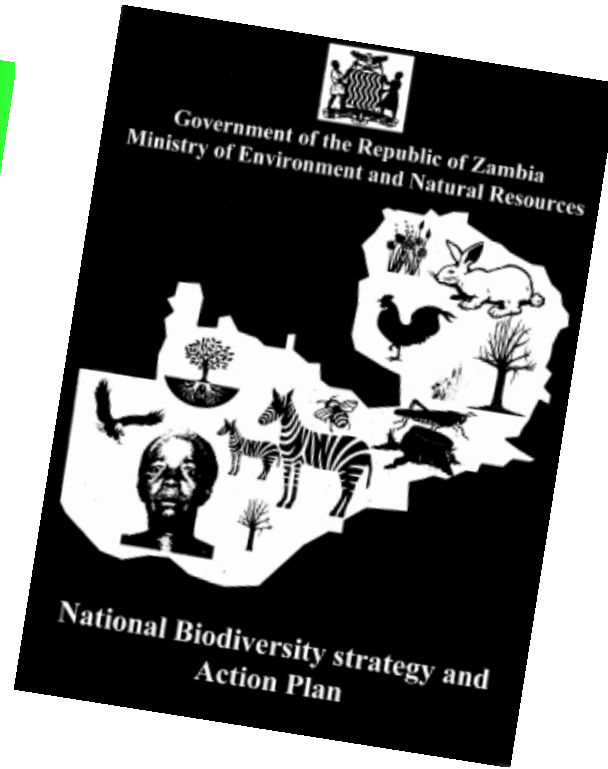
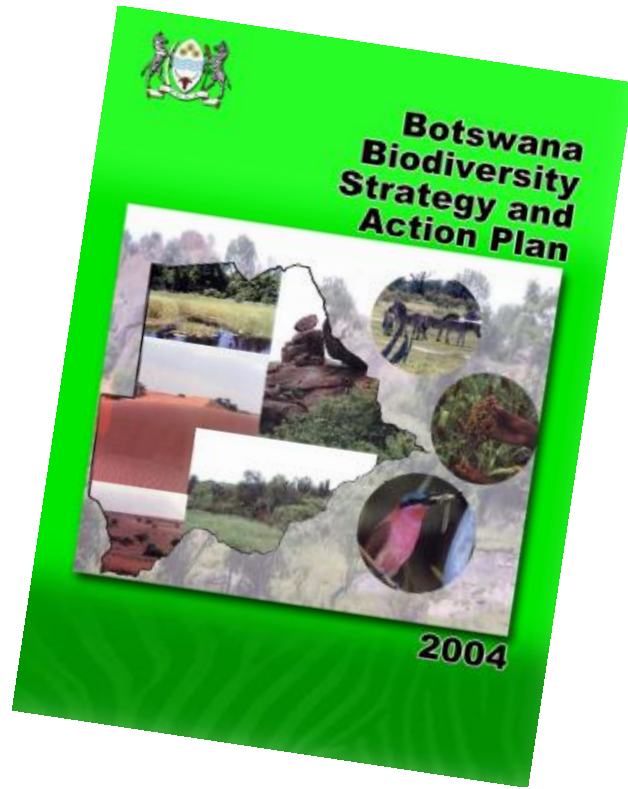
OVERVIEW OF UNDP's BIOFIN METHODOLOGY



We know that implementing NBSAPs will require funding



But how much will it cost, and who will pay for which activities?



Fatal Flaw in the last round of NBSAPs:

Strategies and actions did not assign realistic costs or identify feasible sources of revenue





**Transforming Biodiversity Finance:
The Biodiversity Finance (BIOFIN)
Workbook for assessing and mobilizing
resources to achieve the Aichi Biodiversity
Targets and to implement National
Biodiversity Strategies and Action Plans**

Version 6.0, February 4, 2014



Administrative Management
Confidentiality Issues
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Biodiversity Finance (BIOFIN)
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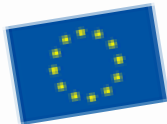


UNDP's BIOFIN methodology is an approach that helps planners systematically assess finance needs and mobilize financial resources



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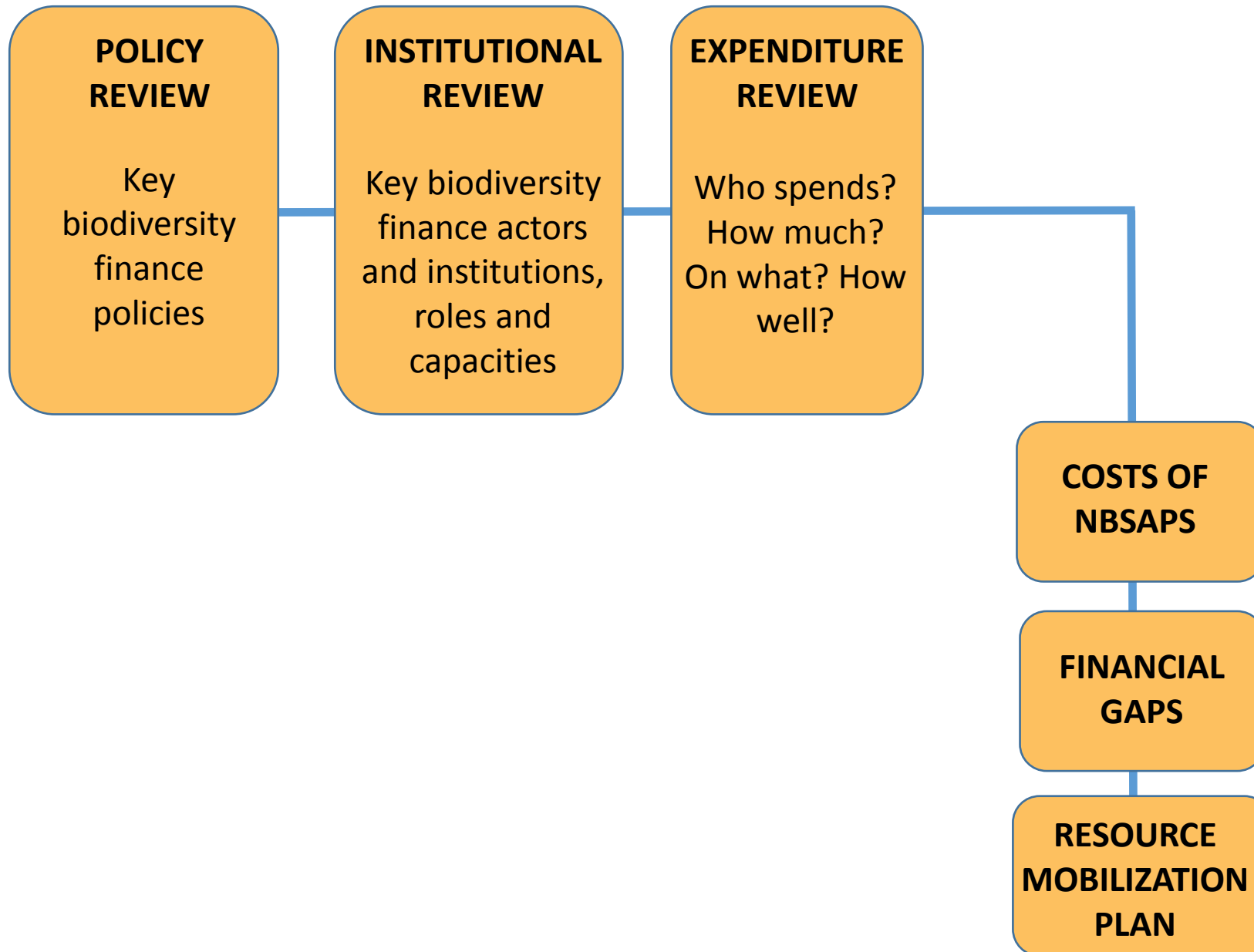
Administrative Organisation
Confederation of Cantons
Confederation of Cantons
Confederation of Cantons



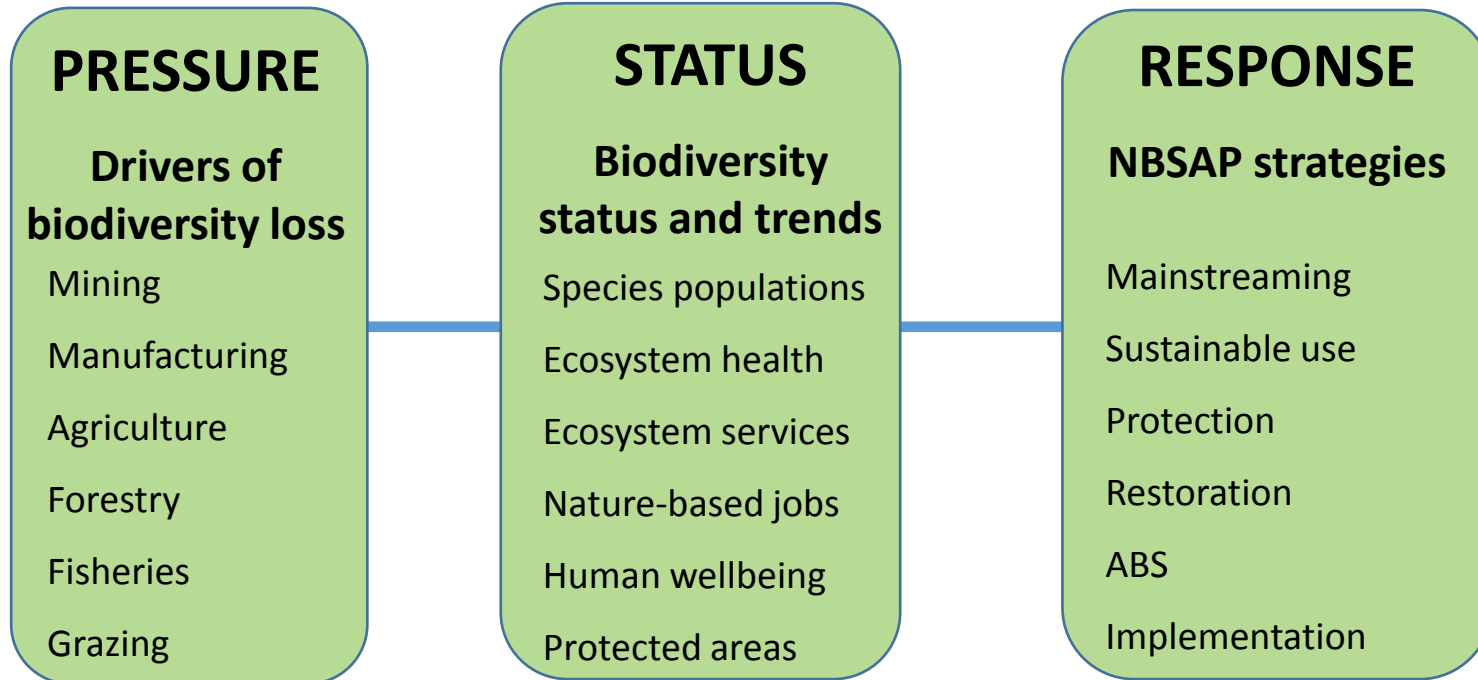
BIOFIN IS BASED ON 4 CONCEPTUAL FRAMEWORKS

1. Public expenditure review framework
2. Pressure-state-response
3. Scenario development and comparison
4. Root causes analysis

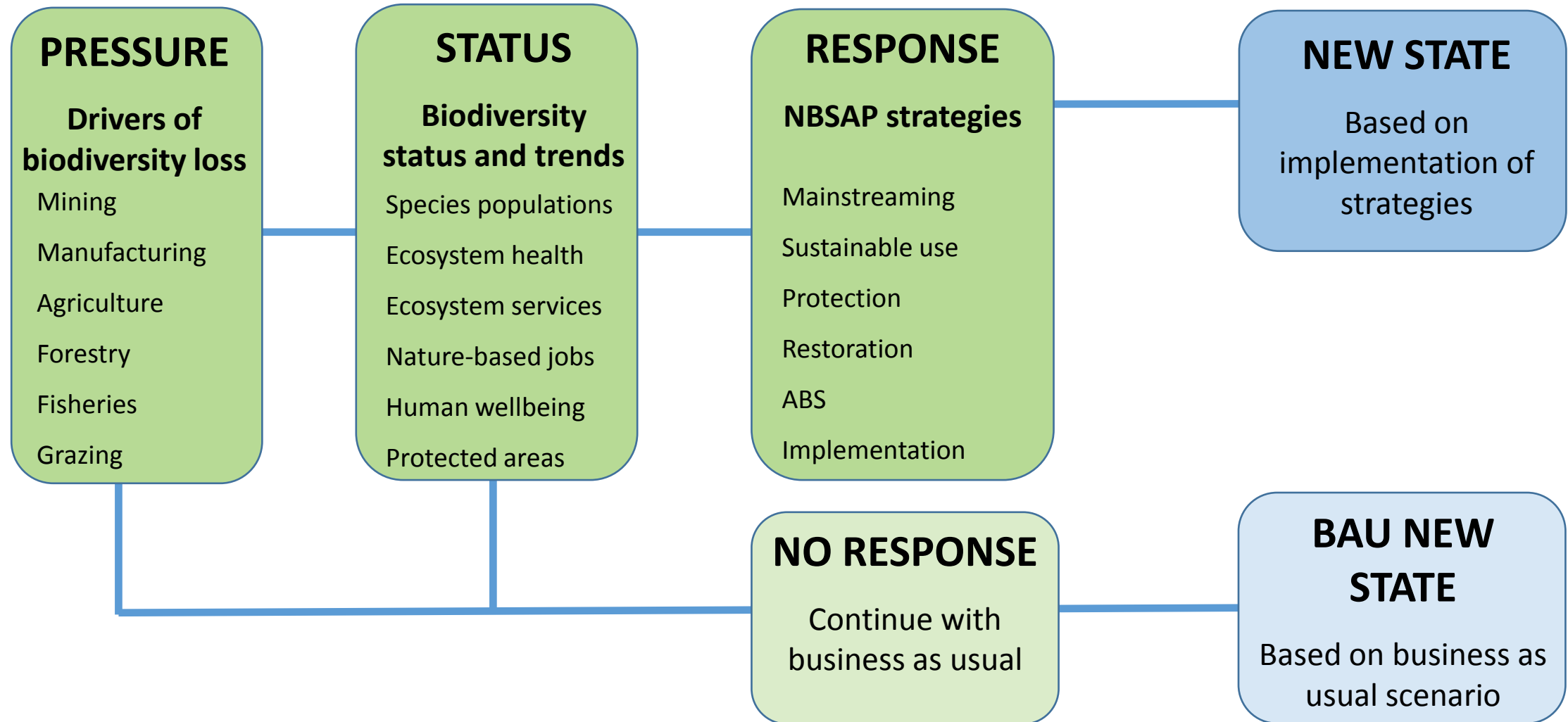
PUBLIC EXPENDITURE REVIEWS



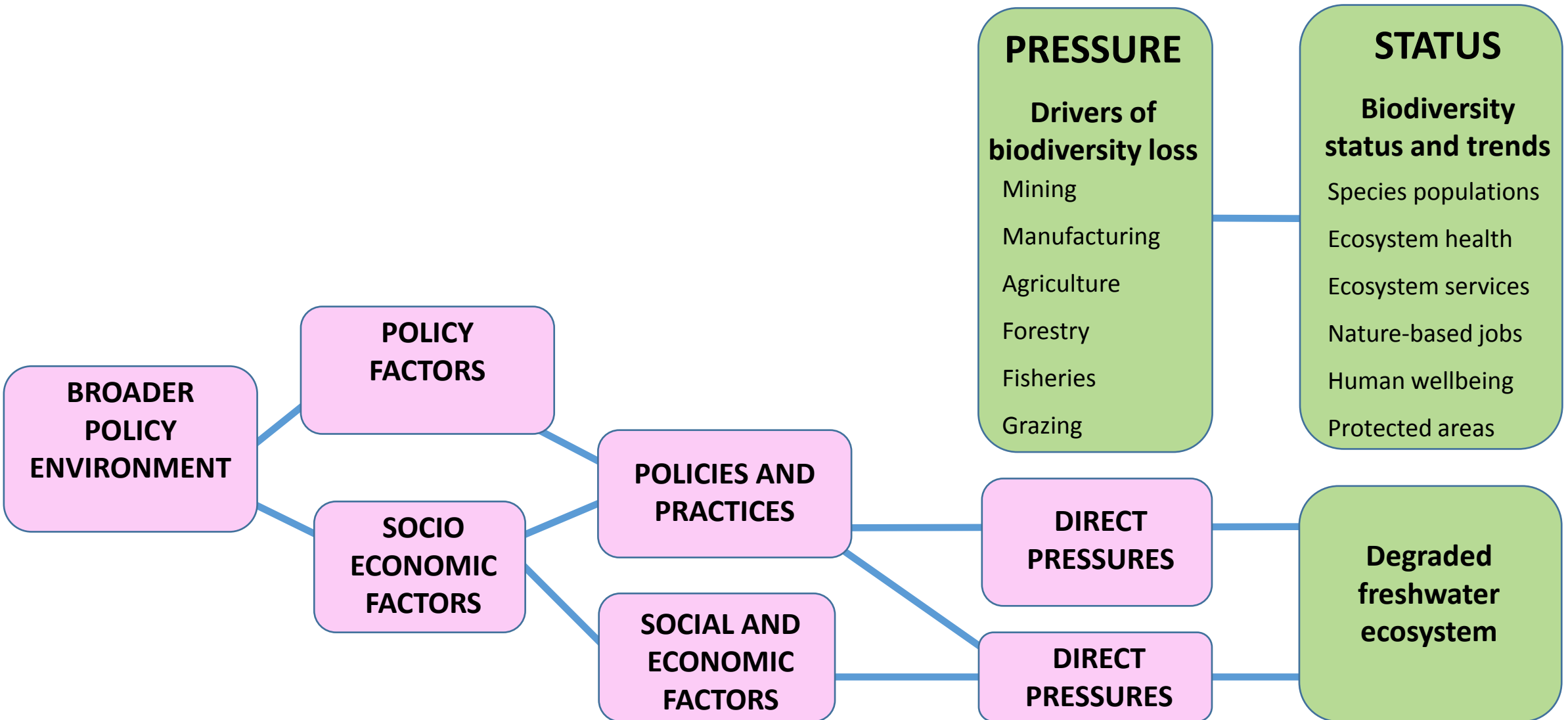
PRESSURE-STATE-RESPONSE FRAMEWORK



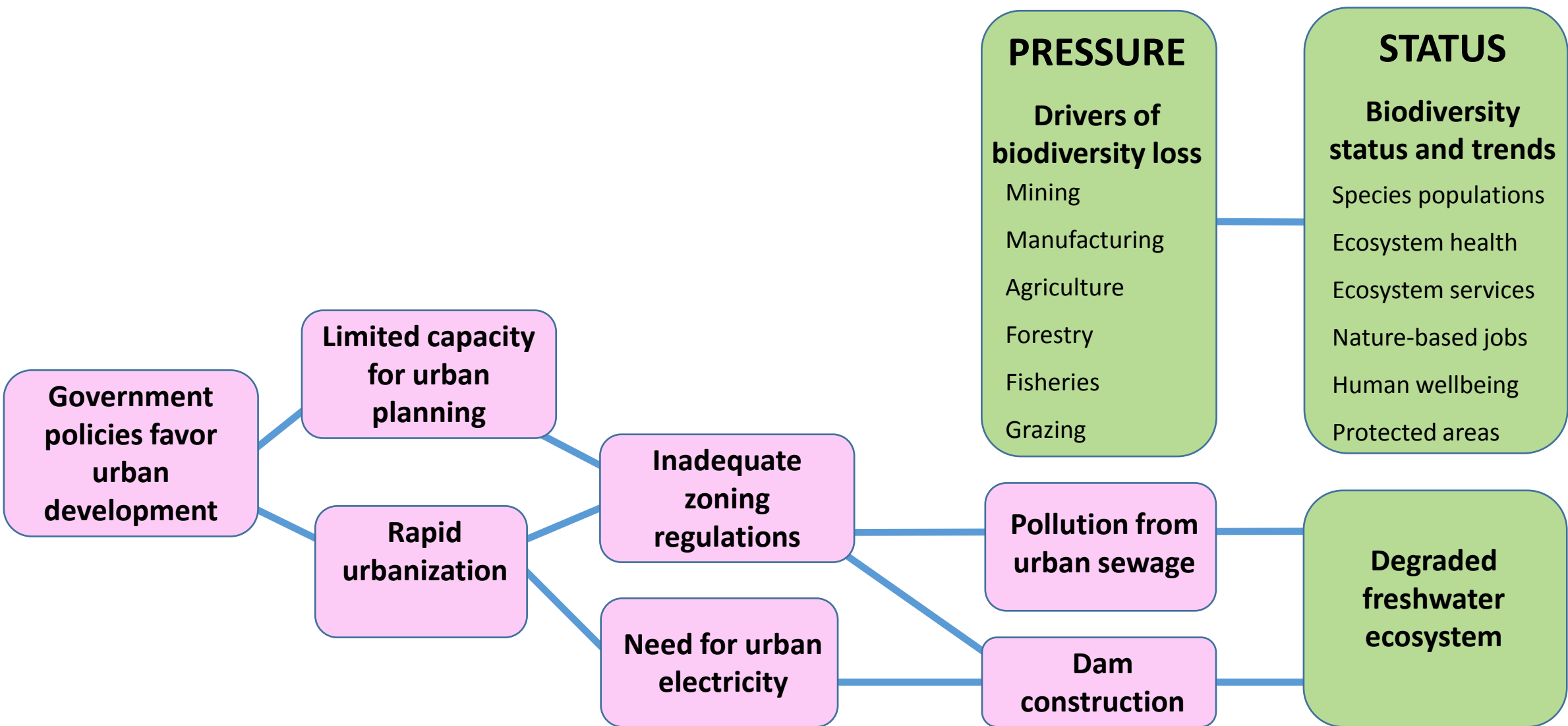
PRESSURE-STATE-RESPONSE WITH SCENARIO COMPARISON



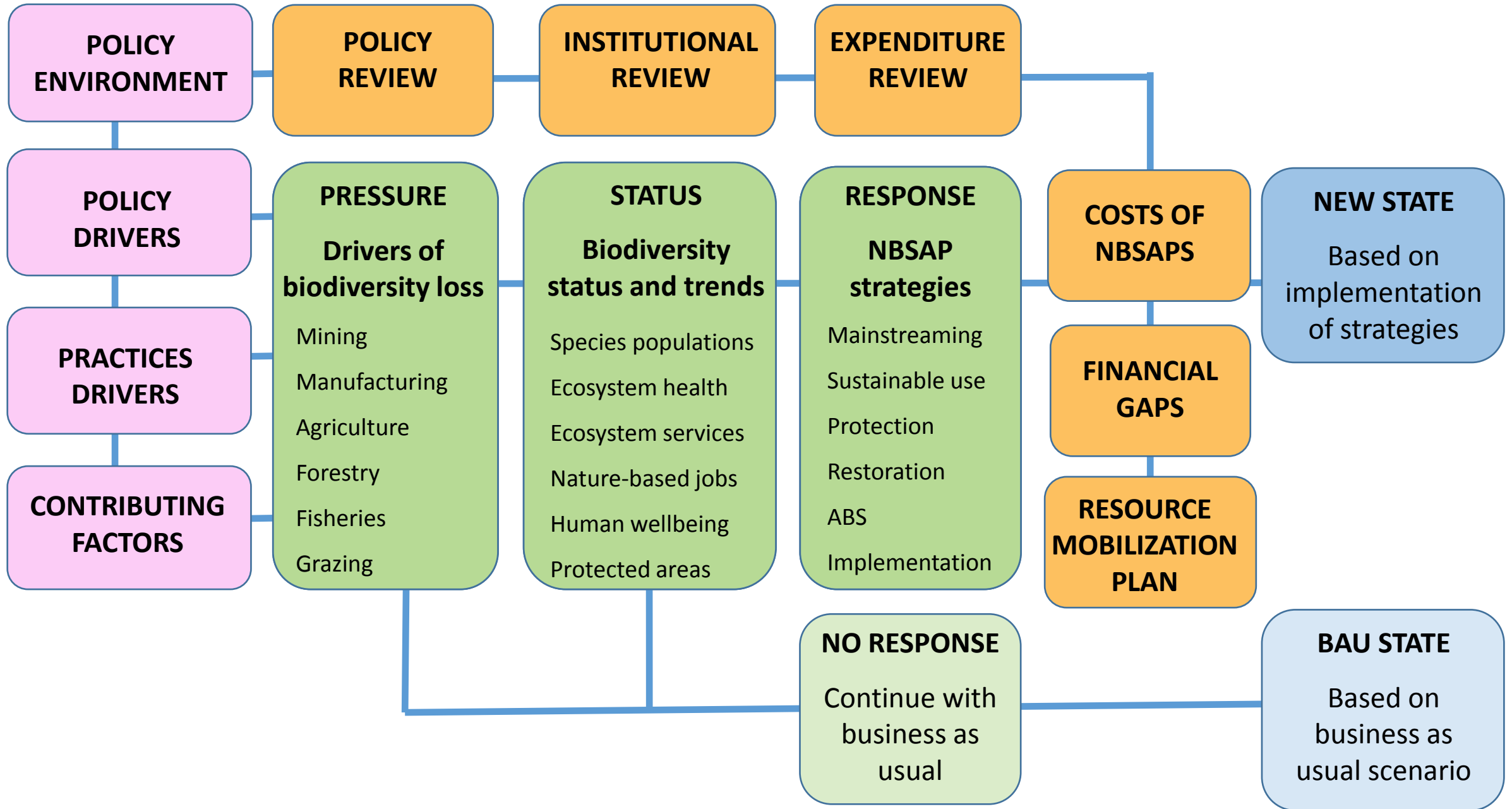
PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



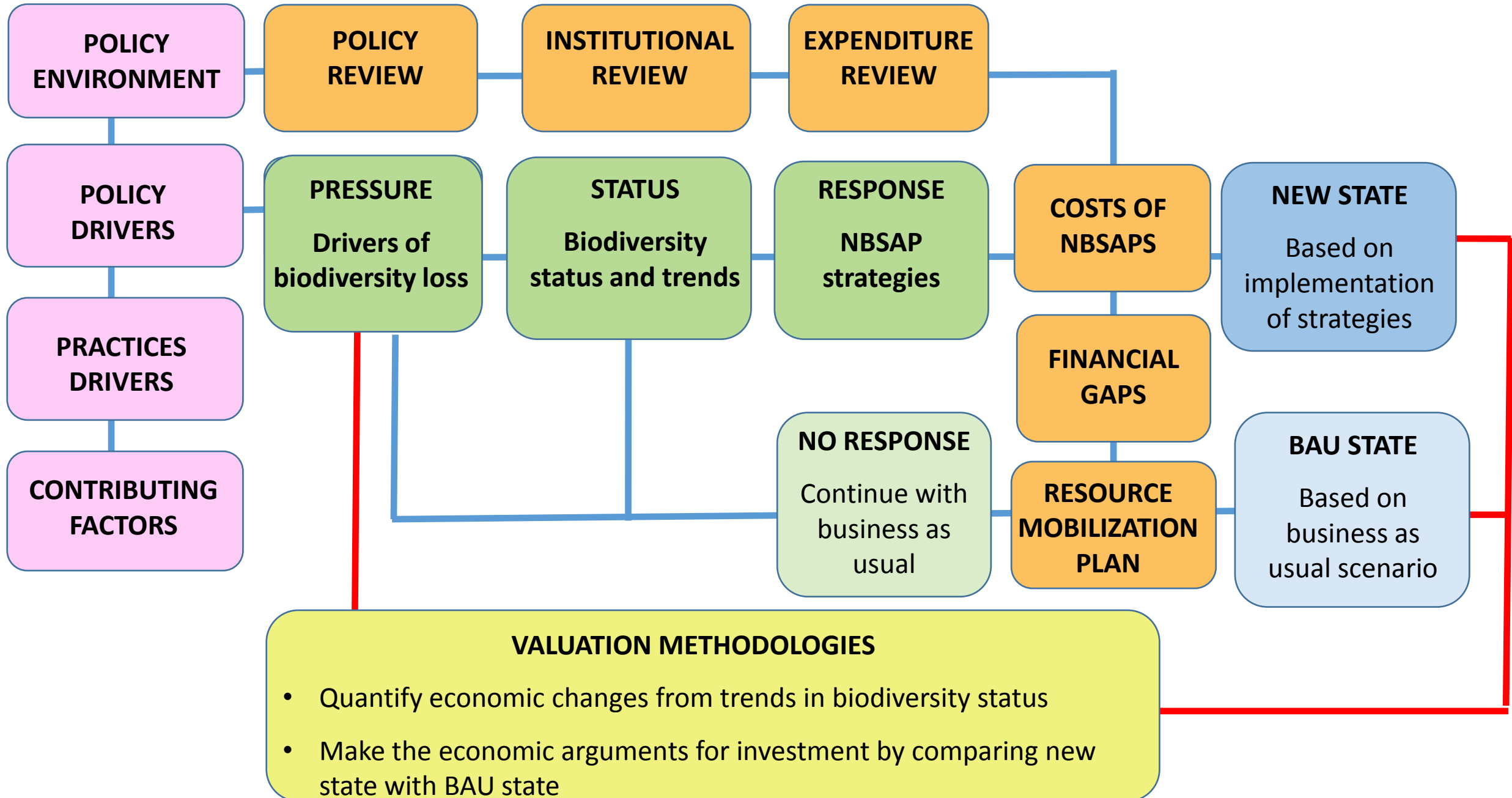
PRESSURE AND STATE WITH ROOT CAUSES ANALYSIS



BIOFIN CONCEPTUAL MODEL



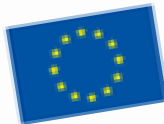
BIOFIN MODEL SHOWING RELATIONSHIP TO VALUATION





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Administrative Department
Environment, Nature
Conservation and
Nuclear Safety



The BIOFIN Methodology also clearly links the NBSAP revision process with the resource mobilization process

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



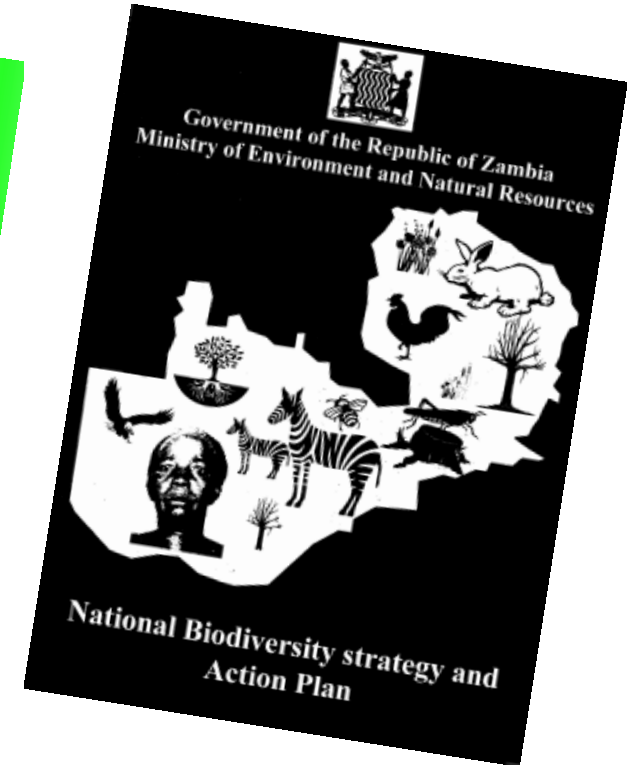
DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



MONITORING, ADAPTING





Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify sectoral drivers of loss
- Assess sectoral institutions and actors
- Review biodiversity expenditures



ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap



MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan

Steps in developing NBSAPs

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ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



DEVELOP IMPLEMENTATION PLANS



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BIOFIN WORKBOOK

REVIEW BROADER CONTEXT

- Section 1a
- Section 1b
- Section 1c

Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify drivers of biodiversity loss
- Assess institutions and actors
- Review biodiversity expenditures

ASSESS COSTS AND GAP

- Section 2a
- Section 2b

ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap

MOBILIZE FINANCIAL RESOURCES

- Section 3a
- Section 3b

MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan