

International Workshop on Financing for Biodiversity

18-19 August 2014, Kartause Ittingen, Switzerland

Programme (Updated 12 August 2014)

Time	Session	Presenter/ Facilitator
17 August 2014		
18:00-20:00	Meeting of co-chairs and facilitators of the breakout groups	
18:00-20:00	Registration (includes signing-up for break-out groups)	
DAY 1 (18 August 2014)		
Opening of the meeting		
Objective:	To provide overall objective of the workshop	
Expected results:	Participants will have clear understanding of the purposes, expectations and planned proceedings of the workshop	
Preparation:	Resource persons need to prepare their presentations	
Modality:	Presentations and questions/answers	
8:45 - 9:45	<ul style="list-style-type: none"> Welcome remark and briefing on COP-12 preparation on resource mobilization 	Braulio Dias, Executive Secretary, CBD
	<ul style="list-style-type: none"> Presentation about WGRI 5 recommendation and follow-up 	Ravi Sharma, Principal Officer, CBD
	<ul style="list-style-type: none"> Presentation on the 'Pyeongchang Roadmap' Q & A 	Seukwoo Kang (Republic of Korea)
	<ul style="list-style-type: none"> Overview of the workshop objectives and process Self-introductions by participants 	Co-Chairs: Sofia Cristina Panchi Robles (Ecuador) Jeremy Eppel (UK)
SESSION I. Concrete and effective actions for implementing the financial targets under Aichi Biodiversity Target 20		
Objective:	To list ideas on concrete and effective actions for resource mobilization	
Expected results:	A suite of ideas of concrete and effective actions under each goal (and objective) of the 2008 strategy for resource mobilization	
Preparation:	Participants should be familiar with the goals and objectives they are assigned to cover, and discuss with their colleagues and consult other available expertise on resource mobilization ideas, prior to their arrival to the workshop	
Modality:	Presentations and group discussions	

Time	Session	Presenter/ Facilitator
9:45 - 10:30	<ul style="list-style-type: none"> Highlights of the Global Monitoring Report on Resource Mobilisation 	Yibin Xiang, Program Officer, CBD
	<ul style="list-style-type: none"> Presentations on proposals for concrete and effective actions based on Quito seminar 	Maria Schultz (Quito seminar)
	<ul style="list-style-type: none"> Proposals for concrete and effective actions based on the HLP report 	Carlos M. Rodriguez, Chair, High-level Panel (HLP)
10:30	<i>Coffee Break</i>	
10:45 - 12:45	Break-out group discussion on possible concrete and effective actions that can be undertaken by Parties and others,	
	<ul style="list-style-type: none"> Group 1A (Identified actions from the high-level panel and Goal 1 & 2 of the strategy for resource mobilization, see Annex I): There are three objectives under Goal 1 (information base and six objectives under Goal 2 (domestic mobilization). 	
	<ul style="list-style-type: none"> Group 1B (Goal 3 of the strategy for resource mobilization, see Annex I): There are eight objectives under Goal 3 (international funding) and related activities from Goal 5 (mainstreaming).. 	
	<ul style="list-style-type: none"> Group 1C (Goal 5 of the strategy for resource mobilization, see Annex I): There are five objectives under Goal 5 (mainstreaming) related to domestic resource mobilisation. 	
	<ul style="list-style-type: none"> Group 1D (Goal 6, 7, & 8 of the strategy for resource mobilization, see Annex I): There are three objectives under Goal 6 (capacity and south-south), two objectives under Goal 7 (access and benefit sharing) and one objective under Goal 8 (awareness). What concrete and effective actions can be taken by whom (with timelines) in order to advance these goals and objectives. 	
12:45 – 14:00	<i>Lunch</i>	
14:00 – 14:45	Reports of the break-out groups and plenary discussions	Co-Chairs

SESSION II. Financial Reporting framework		
Objective:	To discuss the challenges in applying the financial reporting for resource mobilization and suggest ways to improve it	
Expected results:	A list of guidance on financial reporting, including methodologies	
Preparation:	Participants should assess their own experiences in generating national and international financial information, as well as policy objectives and scoping of financial statistics, and discuss with their colleagues on success, obstacles and solutions in financial reporting, prior to their arrival to the workshop	
Modality:	Presentations and group discussions	
14:45 - 15:30	<ul style="list-style-type: none"> Presentation on international financial information via Rio Markers Q & A 	Stephanie Ockenden (OECD Secretariat)
	<ul style="list-style-type: none"> Presentation on assessing (quantitative) contributions of indigenous and local communities Q & A 	Diego Pacheco Balanza, (Bolivia)
	<ul style="list-style-type: none"> Presentation on EU internal financial monitoring system Q & A 	Laure Ledoux (EU)
	<ul style="list-style-type: none"> Presentation on different approaches to estimating biodiversity-related expenditures (WGRI-5 side event) Q & A 	Gabriela Blatter (Switzerland)
15:30	<i>Coffee break</i>	
15:50 – 17:30	Break-out group discussion on reporting framework	
	<ul style="list-style-type: none"> Group 2A (Financial reporting architecture): To identify the process to submit the information, periodicity and compilation and use of the information, how to improve i) response rates ii) consistency/comparability of responses and iii) accuracy of responses in the short, medium and long term 	
	<ul style="list-style-type: none"> Group 2B (Methodology to estimate domestic public investments): To compare different methodologies and develop guidance on how to estimate and report domestic public investments, how to improve consistency, comparability and policy relevance of the data provided. Example of the IMF Classification of the Functions of Government in annex II as reference in identifying what should be counted as biodiversity financing, and what should be excluded from each sector. 	

	<ul style="list-style-type: none"> • Group 2C (Methodology to estimate international public investments): To compare different methodologies and develop guidance on how to estimate and report international public investments (including the reporting of bilateral and multilateral biodiversity-related ODA), how to improve consistency, comparability and policy relevance of the data provided. The group may use the OECD list of CRS purpose codes in annex III as reference in identifying what should be counted as biodiversity financing, and what should be excluded from each sector. 	
	<ul style="list-style-type: none"> • Group 2D (Methodology for estimating contributions of indigenous and local communities, private sector, foundations, non-governmental organizations, academia): To agree on practical methodologies for estimating these contributions 	
17:30 – 18:00	Reports of the break-out groups and plenary discussions	Co-Chairs
18:00	Reception	FOEN, Switzerland
DAY 2 (19 August 2014)		
9:00 – 09:10	Summary of the previous day	Co-Chairs
SESSION III. Enhancing the Use of the Biodiversity Financing Mechanisms (BFMs) and Complementary Safeguards		
Objective:	To discuss opportunities for the greater use of Biodiversity Financing Mechanisms and safeguards	
Expected results:	Ideas of concrete and effective actions under Goal 4 of the 2008 strategy for resource mobilization, and safeguards	
Preparation:	Participants should be familiar with benefits, challenges and possible risks, mitigation options of different Biodiversity Financing Mechanism, and relevant safeguards	
Modality:	Presentations and group discussions	
9:10 – 10:10	<ul style="list-style-type: none"> • OECD report on Scaling-up Finance Mechanisms for Biodiversity 	Katia Karousakis (OECD Secretariat)
	<ul style="list-style-type: none"> • Presentation on country-specific BFMs 	(tbc)
	<ul style="list-style-type: none"> • Discussion paper on safeguards 	Claudia Ituarte (SwedBio) presentation by video conference
	<ul style="list-style-type: none"> • Presentation on REDD+ safeguards 	Dirk Nemitz & Jenny Wong (UNFCCC Secretariat) presentation by video conference

10:10 – 10:30	Tea/coffee break	
10:30 -12:00	Break-out group discussion on options for voluntary guidelines for IFMs and safeguards	
	<ul style="list-style-type: none"> • Group 3A (Payment for ecosystem services): To identify benefits, challenges and possible risks, mitigation options for advancing payment for ecosystem services 	
	<ul style="list-style-type: none"> • Group 3B (Biodiversity offset mechanisms): To identify benefits, challenges and possible risks, mitigation options for offsetting • Presentation on offsets by OECD 	
	<ul style="list-style-type: none"> • Group 3C (Market for green products): To identify benefits, challenges and possible risks, mitigation options for green market 	
	<ul style="list-style-type: none"> • Group 3D (Climate change, private sector financing): To identify benefits, challenges and possible risks, mitigation options for mobilizing private sector (financial sector) financing 	
12:00 – 12:30	Reports of the groups and plenary discussions	Co-Chair
12:30 – 14:00	LUNCH	
SESSION IV. Forward Look		
Objective:	To reflect on the implication of discussions for COP 12	
Expected results:	A Co-Chair's Summary of the workshop	
Preparation:	Participants should read notes to be circulated during the course of the workshop	
Modality:	Plenary discussions	
14:00 – 15:30	Plenary discussion on reflections on implications of workshop conclusions for decision making in COP 12 <ul style="list-style-type: none"> • (Strategy for resource mobilization): Brainstorming on options for the document UNEP/CBD/WGRI/5/L.11 (Review of Implementation of the Strategy for Resource Mobilization) • (Business and Biodiversity): • (Biodiversity and Sustainable Development): • Others 	Co-Chairs
15:30 – 16:00	Tea/coffee break	
Concluding Session		
16:00 – 17:00	Co-Chair's Summary: Main messages to be conveyed to COP 12 as an information document	Co-Chair
	Concluding remarks	Braulio Dias
17:00	Closure of the meeting	Co-Chair

