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SUBREGIONAL CAPACITY-BUILDING WORKSHOP
ON FINANCIAL REPORTING AND RESOURCE
MOBILIZATION FOR SOUTH AMERICA
Lima, 12-13 November 2015

BACKGROUND AND PROGRAMME OF WORK

1. In decision XII/3 on resource mobilization, the Conference of the Parties to the Convention on Biological Diversity adopted five targets for resource mobilization (para. 1) as well as a revised financial reporting framework (paras. 14 and 24), and invited Parties and other Governments to report thereon, using online reporting systems, where feasible, by 31 December 2015. It also requested the Executive Secretary to organize workshops, in cooperation with relevant organizations and initiatives, with a view to catalysing and supporting the provision of technical guidance and capacity-building on financial reporting, the identification of funding needs, gaps, and priorities, and the development of national resource mobilization strategies, and, in line with the programme of work on incentive measures, on the implementation of the milestones for the full operationalization of Aichi Biodiversity Target 3 (para. 32(a)).
2. The Subregional Capacity-building Workshop on Financial Reporting and Resource Mobilization for South America is part of a series of capacity-building workshops and webinars, organized by the Secretariat of the Convention pursuant to the above-cited request of the Conference of the Parties, and with financial support provided by the European Union and the Government of Japan.
3. The objective of the workshop is to enhance the capacity of participants to apply methodologies, frameworks and tools for financial reporting and the development of national finance plans. This is to be accomplished by sharing and reviewing experiences in applying such methodologies, frameworks and tools and by providing voluntary guidance thereon, based on the report of the international technical expert workshop on this topic, which was held in Mexico City from 5 to 7 May 2015.
4. The workshop will be preceded by a webinar providing a succinct introduction to the Financial Reporting Framework, on 29 October 2015. The necessary technical information will be communicated to the workshop participants in due time.
5. The international technical expert workshop mentioned above highlighted the importance of building on existing reporting processes and associated datasets, both internationally and nationally, for completion of the financial reporting framework. One of the targets for resource mobilization adopted by the Conference of the Parties calls upon Parties to report domestic biodiversity expenditures, as well as funding needs, gaps and priorities, by 2015. In the context of quantifying and reporting domestic biodiversity expenditures, specific reference was made by the workshop to the Classification of Environmental Protection Activities (CEPA) and its integration in reporting frameworks, such as the System of Economic-Environmental Accounts (SEEA), which was recently adopted as an international statistical standard by the United Nations Statistical Commission, or the Classification of the Functions of Government (COFOG) and the associated regional or international reporting thereon.

In the light of the above, Governments of countries in the subregion were invited to nominate two experts to participate in the workshop: one expert responsible for the implementation of the Convention, in particular for resource mobilization and/or the development of national resource mobilization strategies for the implementation of revised national biodiversity strategies and action plans, and one expert from the national statistical department, or similar agency, working on identifying and compiling statistical information on environmental or biodiversity-related expenditures. The following countries were invited to nominate participants: Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay, Peru, Uruguay and Venezuela.

6. An information note for participants is available at: <https://www.cbd.int/doc/?meeting=RMWS-2015-06> . The language of the workshop will be Spanish.
7. Sharing national information, in particular practical experiences and good practices, will be a critical contribution towards the success of the workshop. With this in mind, the workshop format features a mix of presentations with question and answer sessions to introduce relevant concepts, tools and mechanisms; discussions to assess the applicability of these concepts, tools and mechanisms in the subregional context; and work in break-out groups in order deepen understanding and further advance the possible application of these concepts, tools, and mechanisms.
8. In preparing for the workshop, participants are encouraged to review their country's fifth national report and the current state of review of the national biodiversity strategy and action plan, and of national resource mobilization plans. In particular, in the light of the individual questions in the Financial Reporting Framework, participants may wish to consider the following areas: (a) valuation and inclusion of biodiversity into national priorities or development plans; (b) identifying and assessing biodiversity-related (public and private) domestic expenditures; (c) identifying and assessing funding needs, gaps and priorities; (d) the mobilization of financial resources for biodiversity from various sources, and the development of national finance plans for biodiversity.
9. The registration of participants will commence at 8:30 a.m., on Thursday 12 November 2015. The venue of the workshop is Hotel Courtyard (Hotel Courtyard Lima Miraflores).

Programme of work

Time	Session
Day 1	
8:30 a.m.	Registration
9:00 a.m.	Welcome and opening
9:15 a.m.	Self-introductions by participants; overview of workshop objectives and process
9:45 a.m.	International biodiversity-related flows
	Presentation
	Q&A; discussion
10:30 a.m.	Tea/coffee break
11:00 a.m.	<i>Work in break-out groups</i> : using the OECD CRS database (exercise)
11:30 a.m.	Assessing biodiversity-related expenditures
	Presentation: methodologies and guidance from the Mexico workshop; linkages to statistical classifications and related work
	National experiences
	Q&A; discussion
12:30 p.m.	Lunch
2:00 p.m.	Assessing biodiversity-related expenditures (<i>continued</i>)
	<i>Work in break-out groups</i> : Making use of statistical frameworks for assessing biodiversity-related expenditures: towards a crosswalk or indicative checklist
3:30 p.m.	Tea/coffee break
4:00 p.m.	Reporting back from break-out groups; group discussion:
	Identification of initial results and further discussion needs
5:30 p.m.	Evening break
Day 2	
9:00 a.m.	Assessing funding needs: costing the NBSAPs
	Introductory presentation: methodologies and guidance from the Mexico workshop
	National experiences
	<i>Work in break-out groups</i> : moving from strategic targets to “costable” activities (exercise)
10:30 a.m.	Tea/coffee break
11:00 a.m.	Feedback from exercise
	Roundtable on progress in revising NBSAPs and costing the revised NBSAP
12:30 p.m.	Lunch
2:00 p.m.	Towards national finance plans: biodiversity finance mechanisms
	Biodiversity finance mechanisms: the work under the Convention
	National experiences
	Q&A; discussion
3:30 p.m.	Tea/coffee break
4:00 p.m.	Round table on developing finance plans: next steps, remaining challenges
4:30 p.m.	Evaluation and closure