



Funding Needs Assessment For GEF-7 (2018 – 2022)

Presentation to inform
CBD Focal Points
and
GEF Operational Focal Points
By
The CBD Expert Team



CBD COP-12 Decision



CBD



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
Twelfth meeting
Pyeongchang, Republic of Korea, 6-17 October 2014
Agenda item 15

**DECISION ADOPTED BY THE CONFERENCE OF THE PARTIES TO THE CONVENTION ON
BIOLOGICAL DIVERSITY**

XII/30. Financial mechanism



CBD XII/30 Decision, para 11



The Conference of the Parties

...

11. *Decides*, in anticipation of the seventh replenishment of the Global Environment Facility Trust Fund, to undertake, at its thirteenth meeting, the **second determination of funding requirements for the implementation of the Convention and its Protocols**, in line with **the terms of reference contained in the annex** to the present decision;

...



Annex to XII/30 Decision

TERMS OF REFERENCE FOR A FULL ASSESSMENT OF THE AMOUNT OF FUNDS NEEDED FOR THE IMPLEMENTATION OF THE CONVENTION AND ITS PROTOCOLS FOR THE SEVENTH REPLENISHMENT PERIOD OF THE TRUST FUND OF THE GLOBAL ENVIRONMENT FACILITY

- 1. Objective**
- 2. Scope**
- 3. Methodology**
- 4. Procedures for implementation**
- 5. Consultation process**



Annex to XII/30 Decision

Objective

1. ...to enable the CoP to make an assessment of the amount of funds that are necessary to assist developing countries and countries with economies in transition, ..., in fulfilling their commitments under the Convention and its Protocols over the GEF-7 replenishment cycle, and **determine the amount of resources needed, ...**



Annex to XII/30 Decision

Methodology

3. The funding needs assessment should take into account:
 - CoP guidance to the GEF which calls for future financial resources,
 - All obligations ...and relevant decisions adopted by CoP
 - **National biodiversity strategies and action plans,**
 - **National reports and information in the financial reporting framework,**
 - Experience to date in the provision of funds by the financial mechanism for each replenishment period etc.



Annex to XII/30 Decision

Procedure for implementation

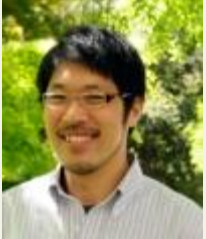
4. ...the Executive Secretary shall contract a team of five experts, with **two from developing country Parties, two from developed country Parties, and one from international non-governmental organizations**, to prepare a report....



Carlos Manuel Rodriguez,
Costa Rica



Prof. Damodaran,
India



Yasushi Hibi,
Japan



Maria Schultz,
Sweden



Günter Mitlacher,
GEF CSO



Annex to XII/30 Decision

Procedure for implementation

5.... the expert team should undertake such **interviews, surveys, quantitative and qualitative analyses, and consultation...**

Consultation process [bottom-up approach]

10....the expert team should **consult widely** with all relevant persons and institutions

11. The expert team should **design a questionnaire** ...and circulate it to all Parties, and ...Independent Evaluation Office and agencies of the Global Environment Facility...



Annex to XII/30 Decision

Consultation process [bottom-up approach]

- questionnaire and guidance on completing

Please provide the nominated expert team with the list of your indicative GEF-7 project concepts, GEF-6 planned and approved projects using the format below. All figures should be expressed in millions of US Dollars.

GEF-7 (July 2018 - June 2022)							
Title of projected needs for GEF-7 funding, based on project concepts	Estimated total project costs	Expected funding from your government	Expected funding from other external sources	Expected funding from GEF-7, based on incremental cost reasoning	Reference to potential GEF-7 programming in line with your national biodiversity strategy and action plan (NBSAP) or national priorities, using codes (refer to guidance document)	Link with other conventions etc., using acronyms	Further remarks
Total		0	0	0	0		



Outreach

Consultation process [bottom-up approach]

The Questionnaire was circulated to all **CBD Focal Points** with Notification of 19 August with deadline 19 October 2015; however, little response yet

- **CBD Focal Points to collaborate with GEF Operational Focal Points, GEF Agencies etc. to develop funding needs for GEF-7**
- **CBD Focal Points to fill in the questionnaire and return it to the CBD Secretariat **as a matter of urgency****



Contact Expert Team Members

Mr. Carlos Manuel Rodriguez, nominated by the Gov. of Costa Rica assisting countries from Latin America and the Caribbean
contact: cmrodriguez@conservation.org

Mr. Appukuttan Nair Damodaran, nominated by the Gov. of India assisting countries from Asia and the Pacific
contact: damodaran@IIMB.ERNET.IN

Ms. Maria Schultz, nominated by the Gov. of Sweden assisting countries from Africa
contact: maria.schultz@su.se

Mr. Yasushi Hibi, nominated by the Gov. of Japan assisting countries from Africa
contact: cmrodriguez@conservation.org

Guenter Mitlacher, nominated by Non-Governmental Organizations' Network of the Global Environment Facility (GEF-CSO Network) assisting countries from Eastern Europe
contact: guenter.mitlacher@wwf.de



Sources of information

CBD Decision XII/30:

<https://www.cbd.int/doc/decisions/cop-12/cop-12-dec-30-en.pdf>

GEF-7 Needs Assessment Terms of Reference

<https://www.cbd.int/financial/gef7needs.shtml>

Group of five Experts to prepare the Assessment

<https://www.cbd.int/financial/gef7experts.shtml>

Notification on GEF-7 Funding Needs Questionnaire

<https://www.cbd.int/doc/notifications/2015/ntf-2015-094-gef-fund-en.pdf>;
<https://www.cbd.int/financial/gef/cbd-gef-7-funds-needsquestionnaire-en.xls>

Contact at CDB Secretariat: Mr. Yibin Xiang, Financial Mechanisms and Resources Secretariat of the Convention on Biological Diversity, 413, Saint Jacques Street, suite 800 Montreal QC H2Y 1N9, Canada

Tel: +1 514 287 7017, yibin.xiang@cbd.int