



Ref.: SCBD/MOS/AF/ML/GD/85690

27 May 2016

NOTIFICATION

Decision XII/3: Resource mobilization

Completion of financial reporting frameworks by 31 August 2016

Dear Madam/Sir,

I am writing to draw your attention to recommendation I/6 on resource mobilization, adopted by the first meeting of the Subsidiary Body on Implementation, and made available at <https://www.cbd.int/doc/?meeting=SBI-01>. Noting the limited number of completed financial reporting frameworks that were received pursuant to decision XII/3 on resource mobilization (notifications 2015-067 of 3 June 2015 and 2015-134 of 23 November 2015), the Subsidiary Body urged Parties that have not yet done so to report, using the financial reporting framework, where feasible by 31 August 2016. It also invited Parties, with a view to improving transparency and enabling replicability and the development of methodological guidance, to make available, through the financial reporting framework, any additional national methodological information and definitions used.

The financial reporting framework is available under the following link: <https://chm.cbd.int/submit/resourceMobilisation>. Kindly refer to the annex for additional technical information.

Please note that question 5 of the financial reporting framework includes reporting of funding needs. In this regard, you may also wish to take into consideration, as appropriate, your response to the Questionnaire regarding Funding Needs for the Implementation of the Convention and its Protocols for the Seventh Replenishment Period (July 2018 - June 2022) of the Global Environment Facility Trust Fund. Notification 2016-059 of 16 May 2016, available at <https://www.cbd.int/doc/notifications/2016/ntf-2016-059-fm-survey-en.pdf>, provides further details.

Kindly submit the requested information at your earliest convenience but **no later than 31 August 2016**. Your timely submission will be reflected in the pertinent documentation for the thirteenth meeting of the Conference of the Parties to the Convention on Biological Diversity, to be held in December 2016 in Cancun, Mexico.

Please accept, Madam/Sir, the assurances of my highest consideration.

Braulio Ferreira de Souza Dias
Executive Secretary

Enclosure

To: CBD National Focal Points and Resource Mobilization Focal Points



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Annex

Financial Reporting Framework: technical information

- The Financial Reporting Framework is available under:
<https://chm.cbd.int/submit/resourceMobilisation>.
- By default, National Focal Points and, in case they were already nominated, Resource Mobilization Focal Points are granted access to, and publishing rights for, the Financial Reporting Framework. If you wish to change this arrangement, for instance by providing access to additional persons, the National Focal Point is kindly invited to send an e-mail to financialreporting@cbd.int.
- Please sign up with your recognized e-mail address. If you do not yet have a user account, you will receive an invitation by email to activate your account. The process is self-explanatory.
- When you access for the first time, you will have to click on the button “Add New” to open the framework and start entering data.
- If you encounter difficulties in accessing the system, or for further technical questions, please contact financialreporting@cbd.int.
- The completed framework can be saved as draft (invisible to the public), or saved and published (visible to the public). In order to allow the entry of provisional data and later updating, even published frameworks remain accessible for amendments.
- The Financial Reporting Framework is made available under the new system for the clearing-house mechanism. Please bear in mind that the work on this new system is ongoing and that its overall layout is therefore provisional.